Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
NATIONAL RICE PROGRAM																					
TECHNICAL SUPPORT SERVICES PROGRAM (TSSP)		**10**	**325018**	**36110**																	
PRODUCTION SUPPORT SERVICES (PSS)		0	325018	36110																	
A. Increase adoption of High Quality Seeds																					
c. Commercial Hybrid distributed distributed	kilogram		137,341	15,260							720000	*720000*	720000	360000		*1080000*	97815	195600	195600	*489015*	**2289015**
1. Inorganic	kilogram		137,341	15,260							7200000	*7200000*	7200000	3600000		*10800000*	978150	1956000	1956000	*4890150*	**22890150**
b. Certified seeds distributed	kilogram		25,168	2,795							447400	*447400*	447400	223720		*671120*					**1118520**
E. Fertilizer and soil ameliorants to complement (Inbred) seeds																					
1. Inorganic	kilogram		25,168	2,795							1118500	*1118500*	1118500	559300		*1677800*					**2796300**
b. Registered Seeds procured	kilogram																7000			*7000*	**7000**
c. Certified Seeds procured	kilogram																400000	400000		*800000*	**800000**
f. Hybrid Seeds procured	kilogram													183600		*183600*	122400			*122400*	**306000**
c. Upgraded	number														1	*1*					**1**
EXTENSION SUPPORT SERVICES, EDUCATION AND TRAINING SERVICES (ESETS)		**10**																			
D. Technology Demonstration																					
1. Community Hybrid Rice Demonstration Farm																					
a. Site Establishment	no. of site/s	10									5	*5*	5			*5*					**10**
F. IEC Materials Disseminated:																					
1. Broadcast																					
a. Radio Programs	no. of times aired				30	30	30	*90*	30	30	30	*90*	30	30	30	*90*	30	30	30	*90*	**360**
c. Radio Plugs/Jingles	no. of times aired				-	-	1	*1*	1	-		*1*	-		1	*1*	1	-	1	*2*	**5**
2. Print																					
b. News letter/ IEC reading materials	No. of copies distributed				-	-	-		1000	2000	3000	*6000*	-	-	-		500	-	-	*500*	**6500**
c. Tarpaulins/Streamers/Signages/ billboards	No. pcs. Produced/installed				-	4		*4*	2	2	4	*8*	2	4	2	*8*	2	4	4	*10*	**30**
4. Audio-Visuals Presentations (AVP)																					
a. Audio/video documentation of success stories, successful farming technologies and research breakthroughs produced	No. of AVP produced									5		*5*	5		5	*10*	5			*5*	**20**
G. Special Events Conducted																					
2. Information Caravan/Festival/ World Food Day	No. of info. caravan/festival									2	1	*3*									**3**
3. Support to RIOs-PIOs-AFID staff	number												1			*1*					**1**
H. Individuals Given Incentives, Recognitions, and Awards																					
1. Incentive Allowance																					
a. Provincial Agriculturist (PA)	number								-4			*-4*	-4			*-4*	-4		4		**4**
b. Municipal/City Agriculturist (MA/CA)	number								-125			*-125*	-125			*-125*	-125		125		**125**
c. Rice Provincial Coordinator	number								-4			*-4*	-4			*-4*	-4		4		**4**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
d. Agricultural Technologist	number								-468			*-468*	-468			*-468*	-468		468		**468**
e. Local Farmer Technician (LFT)	number								-124			*-124*	-124			*-124*	-124		124		**124**
2. MAFC Coordinators																					
b. Part-time	number								-15			*-15*	-15			*-15*	-15		15		**15**
I. Rice Crop Manager Development and Deployment																					
1. Deployment of RCM																					
c. Intensive field deployment of RCM by RFOs	no. of recommendations				1000		400	*1400*	1500	3000	15000	*19500*	15000	5000	3000	*23000*	2500	2500	1100	*6100*	**50000**
RESEARCH AND DEVELOPMENT (RND)																					
A. Research and Development Activities																					
2. Continuing (multi-year, to be completed in the suceeding years after 2019)																					
a. DA-IRRI Collaboration																					
PRIME	number																		1	*1*	**1**
Enhancing the capacity Regional research staff in rice and rice-based farming systems R&D	number																				
WateRice	number																		1	*1*	**1**
b. Strategic RDE Support																					
Mushroom on station modules maintained	number																		4	*4*	**4**
c. Regional Rice R&D Projects																					
Extension-related	number																		2	*2*	**2**
1. Established	number																		1	*1*	**1**
2. Upgraded	number																	32		*32*	**32**
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITY, AND INFRA PROGRAM		**96**																			
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITY SUPPORT SERVICES		48																			
E. Farm Production-Related Machinery and Equipment Distributed																				*0*	
1. 4WD Tractors (35-45 hp) with accessories	number	10											10			*10*				*0*	**10**
4. Hand Tractors with accessories	number	12									8	*8*	4			*4*				*0*	**12**
8. Precision Seeder	number	10									10	*10*								*0*	**10**
12. Hauling Truck	number	4											4			*4*				*0*	**4**
14. Rice Combine Harvester	number	8									8	*8*								*0*	**8**
F. Post Harvest Machinery and Equipment Distributed																				*0*	
6. Recirculating Dryer	number	4									4	*4*								*0*	**4**
IRRIGATION NETWORK SERVICES (INS)		48																			
A. Small Scale Irrigation Projects (SSIP) Construction/Installation																				*0*	
1. Small Water Impounding Project	number	1																	1	*1*	**1**
Service area	ha																		87	*87*	**87**
2. Diversion Dam	number	2																	2	*2*	**2**
Service area	ha																		131	*131*	**131**
3. Small Farm Reservoir	number	3												2		*2*			1	*1*	**3**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Service area	ha													30		*30*			21	*21*	**51**
7. SPFS (Php 5.5m/unit)	number	7													4	*4*			3	*3*	**7**
Service area	ha														128	*128*			96	*96*	**224**
8. SPFS (Php 1.210m/unit)	number	22													12	*12*			10	*10*	**22**
Service area	ha														96	*96*			80	*80*	**176**
B. Small Scale Irrigation Projects (SSIP) Rehabilitation/Improvement																				*0*	
1. Small Water Impounding Project	number	6												1	1	*2*	1		3	*4*	**6**
Service area	ha													15	20	*35*	250		88	*338*	**373**
2. Diversion Dam	number	7											1	1	5	*7*				*0*	**7**
Service area	ha												90	29	171	*290*				*0*	**290**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
NATIONAL RICE PROGRAM		3304	30962	1473764	1504470	170974	37428	4532	213334	1601	1716	32798	36115	1376	616	656	2648	1803966.76
TECHNICAL SUPPORT SERVICES PROGRAM (TSSP)		**3304**	**34262**	**1383634**	***1421200***	**62044**	**37428**	**4532**	***104004***	**1601**	**1716**	**32798**	***36115***	**1376**	**616**	**656**	***2648***	**1563966.76**
PRODUCTION SUPPORT SERVICES (PSS)				**1378658**	***1378658***	**57503.76**	**30722**		***88225.76***									**1466883.76**
A. Increase adoption of High Quality Seeds																		
c. Commercial Hybrid distributed distributed	kilogram			762,929.00	*762929*													**762929**
1. Inorganic	kilogram			457,803.00	*457803*													**457803**
b. Certified seeds distributed	kilogram					42,503.76			*42,503.76*									**42503.76**
E. Fertilizer and soil ameliorants to complement (Inbred) seeds																		
1. Inorganic	kilogram			55,926.00	*55926*													**55926**
b. Registered Seeds procured	kilogram						322		*322*									**322**
c. Certified Seeds procured	kilogram						30,400.00		*30400*									**30400**
f. Hybrid Seeds procured	kilogram			102,000.00	*102000*													**102000**
c. Upgraded	number					15,000.00			*15,000.00*									**15000**
EXTENSION SUPPORT SERVICES, EDUCATION AND TRAINING SERVICES (ESETS)			**33248**	**2160**	***35408***	**3040**	**445**	**2375**	***5860***		**950**	**20**	***970***	**320**			***320***	**42558**
D. Technology Demonstration																		
1. Community Hybrid Rice Demonstration Farm																		
a. Site Establishment	no. of site/s					2,920.00			*2,920.00*					300			*300*	**3220**
F. IEC Materials Disseminated:																		
1. Broadcast																		
a. Radio Programs	no. of times aired		1,032.00		*1032*													**1032**
c. Radio Plugs/Jingles	no. of times aired		20		*20*	20		20	*40*		20		*20*	20			*20*	**100**
2. Print																		
b. News letter/ IEC reading materials	No. of copies distributed			80	*80*	100	105	105	*310*									**390**
c. Tarpaulins/Streamers/Signages/ billboards	No. pcs. Produced/installed			10	*10*			10	*10*			10	*10*					**30**
4. Audio-Visuals Presentations (AVP)																		
a. Audio/video documentation of success stories, successful farming technologies and research breakthroughs produced	No. of AVP produced						10		*10*			10	*10*					**20**
G. Special Events Conducted																		
2. Information Caravan/Festival/ World Food Day	No. of info. caravan/festival						330		*330*									**330**
3. Support to RIOs-PIOs-AFID staff	number							240	*240*									**240**
H. Individuals Given Incentives, Recognitions, and Awards																		
1. Incentive Allowance																		
a. Provincial Agriculturist (PA)	number		216		*216*													**216**
b. Municipal/City Agriculturist (MA/CA)	number		6,000.00		*6000*													**6000**
c. Rice Provincial Coordinator	number		192		*192*													**192**

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
d. Agricultural Technologist	number		19,656.00		*19656*													**19656**
e. Local Farmer Technician (LFT)	number		5,952.00		*5952*													**5952**
2. MAFC Coordinators																		
b. Part-time	number		180		*180*													**180**
I. Rice Crop Manager Development and Deployment																		
1. Deployment of RCM																		
c. Intensive field deployment of RCM by RFOs	no. of recommendations			2,070.00	*2070*			2,000.00	*2000*		930		*930*					**5000**
RESEARCH AND DEVELOPMENT (RND)		3304	1014	2816	*7134*	1500.5	6261	2157	*9918.5*	1601	766	32778	*35145*	1055.5	616	656	*2327.5*	**54525**
A. Research and Development Activities																		
2. Continuing (multi-year, to be completed in the suceeding years after 2019)																		
a. DA-IRRI Collaboration																		
PRIME	number	141	536	514	*1191*	353	143	143	*639*	204	143	143	*490*	144	143	133	*420*	**2740**
Enhancing the capacity Regional research staff in rice and rice-based farming systems R&D	number																	
WateRice	number		10	360	*370*	10		10	*20*	200	10	20	*230*	10	10	10	*30*	**650**
b. Strategic RDE Support																		
Mushroom on station modules maintained	number	602	104	183	*889*	43	37	424	*504*	269	20	46	*335*	58	30	4	*92*	**1820**
c. Regional Rice R&D Projects																		
Extension-related	number	1978	183	1,602.00	*3763*	978	5,341.00	969	*7288*	707	355	396	*1458*	795	254	444	*1493*	**14002**
1. Established	number											15000	*15000*					**15000**
2. Upgraded	number											17000	*17000*					**17000**
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITY, AND INFRA PROGRAM			**43140**	**90130**	*133270*	**108330**			*108330*									**241600**
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITY SUPPORT SERVICES				43656	*43656*	22000			*22000*									**65656**
E. Farm Production-Related Machinery and Equipment Distributed																		
1. 4WD Tractors (35-45 hp) with accessories	number					12,000.00			*12,000.00*									**12000**
4. Hand Tractors with accessories	number			**1,560.00**	*1560*													**1560**
8. Precision Seeder	number			**15,000.00**	*15000*													**15000**
12. Hauling Truck	number					10,000.00			*10,000.00*									**10000**
14. Rice Combine Harvester	number			**12,696.00**	*12696*													**12696**
F. Post Harvest Machinery and Equipment Distributed				-														
6. Recirculating Dryer	number			**14,400.00**	*14400*													**14400**
IRRIGATION NETWORK SERVICES (INS)			43140	46474	*89614*	86330			*86330*									**175944**
A. Small Scale Irrigation Projects (SSIP) Construction/Installation																		
1. Small Water Impounding Project	number		26,500.00		*26500*													**26500**
Service area	ha																	
2. Diversion Dam	number			12,250.00	*12250*													**12250**
Service area	ha																	
3. Small Farm Reservoir	number			1,724.00	*1724*													**1724**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Service area	ha																	
7. SPFS (Php 5.5m/unit)	number					38,500.00			*38,500.00*									**38500**
Service area	ha																	
8. SPFS (Php 1.210m/unit)	number					26,620.00			*26,620.00*									**26620**
Service area	ha																	
B. Small Scale Irrigation Projects (SSIP) Rehabilitation/Improvement																		
1. Small Water Impounding Project	number		15,700.00	21,000.00	*36700*	8,500.00			*8,500.00*									**45200**
Service area	ha																	
2. Diversion Dam	number		940	11,500.00	*12440*	12,710.00			*12,710.00*									**25150**
Service area	ha																	

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joyce O. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA 2021 (RA 11518)

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
NATIONAL CORN PROGRAM																					
TECHNICAL SUPPORT SERVICES PROGRAM																					
PRODUCTION SUPPORT SERVICES																					
1. Seed Production and Distribution																					
a. White Corn Seed Production																					
a.1. Registered Seed (RS) Production																					
Glutinous	Area planted (ha) at DA- Station				2.0			*2.0*													**2**
	No. of kilogram produced									2,400.0		*2,400.0*									**2,400**
	No. of kilogram distributed												2,400.0			*2,400.0*					**2,400**
2. Procurement and Distribution of Seeds																					
a. White Corn Seeds																					
a.1. OPV Seeds																					
Glutinous	No. of kilogram procured						25,920.0	*25,920.0*													**25,920**
	No. of kilogram distributed								25,920.0			*25,920.0*									**25,920**
b. Yellow Corn Seeds																					
b.1. GM Hybrid	No. of kilogram procured						28,260.0	*28,260.0*													**28,260**
	No. of kilogram distributed								28,260.0			*28,260.0*									**28,260**
3. Soil Conditioner Distribution																					
a. Inorganic Fertilizer																					
Urea	No. of kilogram procured						72,000.0	*72,000.0*													**72,000**
	No. of kilogram distributed								72,000.0			*72,000.0*									**72,000**
Complete	No. of kilogram procured						72,000.0	*72,000.0*													**72,000**
	No. of kilogram distributed								72,000.0			*72,000.0*									**72,000**
4. Support to Cassava Production																					
a. Production of cassava seed pieces	Area planted at DA- Station (ha)				0.5			*0.5*													**1**
	No. of seed pieces produced												18,000.0	20,000.0	20,000.0	*58,000.0*	20,000.0			*20,000.0*	**78,000**
	No. of seed pieces distributed												18,000.0	20,000.0	20,000.0	*58,000.0*	20,000.0			*20,000.0*	**78,000**
5. Disaster Risk Reduction and Management																					
a. Seed Reserve																					
a.1. White Corn Procured																					
OPV Seeds																					
Glutinous	No. of kilogram procured												10,800.0			*10,800.0*					**10,800**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA 2021 (RA 11518)

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
a.2. Yellow corn seed reserve																					
GM Hybrid	No. of kilogram procured								14,634.0			*14,634.0*									**14,634**
b. Agricultural chemicals for epidemic mitigation and control																					
b.1. Insecticide	no. of liters								3,003.0			*3,003.0*									**3,003**
b.2. Rodenticides	no. of kilogram								500.0			*500.0*									**500**
b.3. Pheromone	no. of piece								6,161.0			*6,161.0*									**6,161**
EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES																					
1. Technology Demonstration (provide details on separate sheet)																					
a. Yellow Corn Techno-demo	no. of sites established																12.0			*12.0*	**12**
	area covered																12.0			*12.0*	**12**
b. Sorghum Techno-demo	no. of sites established																5.0			*5.0*	**5**
	area covered																5.0			*5.0*	**5**
2. Model Farm Establishment (provide details on separate sheet)																					
a. Yellow Corn Model Farm	no. of sites established																2.0			*2.0*	**2**
	area covered																100.0			*100.0*	**100**
b. Cassava Model Farm	no. of sites established									1.0		*1.0*									**1**
	area covered									20.0		*20.0*									**20**
3. Sustainable Corn Production in Sloping Areas (SCOPSA)																					
a. Maintainance	no. of sites maintained									1.0		*1.0*									**1**
4 .Training-related activities																					
a. Clientele-based Training																					
Farmer Field Schools (FFS)	no. of trainings conducted																10.0			*10.0*	**10**
Corn Production Training (including GAP Training)	no. of trainings conducted														2.0	*2.0*					**2**
Corn Cluster Development Training	no. of trainings conducted										2.0	*2.0*	3.0			*3.0*					**5**
			240								96.0	*96.0*	144.0			*144.0*					**240**
				60							24.0	*24.0*	36.0			*36.0*					**60**
Cassava Production Training (including GAP Training)	no. of trainings conducted									1.0		*1.0*									**1**
Cassava Livelihood Training	no. of trainings conducted										4.0	*4.0*									**4**
Cassava Cluster Development Training	no. of trainings conducted										1.0	*1.0*									**1**
Sorghum Production Training	no. of trainings conducted														2.0	*2.0*					**2**

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA 2021 (RA 11518)

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Agri-Entrepreneurial Training	no. of trainings conducted												2.0	2.0		*4.0*					**4**
			128										64.0	64.0		*128.0*					**128**
				32									16.0	16.0		*32.0*					**32**
5. Support to LGU Extension Workers Incentives																					
a. Provincial Coordinator (P4,000/month)	number				4.0	4.0	4.0	*12.0*	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	**4**
b. Agricultural Extension Worker (P3,500/month)	number				257.0	257.0	257.0	*771.0*	257.0	257.0	257.0	257.0	257.0	257.0	257.0	257.0	257.0	257.0	257.0	257.0	**257**
6. Advocacy and Information Materials Disseminated																					
a. Radio Programs	no. of times aired														5.0	*5.0*	5.0	5.0	5.0	*15.0*	**20**
b. IEC Materials																					
Yellow Corn	no. of printed materials distributed														750.0	*750.0*					**750**
Cassava	no. of printed materials distributed														750.0	*750.0*					**750**
Sorghum	no. of printed materials distributed														750.0	*750.0*					**750**
RESEARCH AND DEVELOPMENT																					
4. Regional Research and Development (R&D) Projects																					
a. New studies conducted (new R&D to be started in 2021)																					
a.1 Production-related -Innovative Family Enterprise Development IFED on Yellow corn production integrated with Livestock and Poultry Production -Upscaling of IFED on green and Young Corn -IFED on White corn production using different organic fertilizers for use as feed materials -varietal trial on sorghum under hilly land condition	number of studies conducted										1.0	*1.0*					2.0	1.0		*3.0*	**4**
b. Continuing studies conducted (multi-year, R&D started from previous year/s , to be completed in the succeeding year after 2020)																					
b.1 Production-related Innovative Family Enterprise Development IFED on Young and Green Corn Production	number of studies conducted										1.0	*1.0*									**1**
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM																					
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES																					
1. FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED																					
a. Four-wheel drive tractor for Corn (45 hp minimum)	no. of unit distributed													6.0		*6.0*					**6**
b. Corn Planter	no. of unit distributed																				

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA 2021 (RA 11518)

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Two-row planter	no. of unit distributed									2.0		*2.0*									**2**
2. POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED																					
a. Hammer Mill	no. of unit distributed												2.0	2.0		*4.0*					**4**
b. Corn Husker - Sheller	no. of unit distributed									4.0		*4.0*									**4**
c. Cassava Grater with presser	no. of unit distributed										5.0	*5.0*									**5**
d. Cassava Pulverizer	no. of unit distributed										5.0	*5.0*									**5**
IRRIGATION NETWORK SERVICES																					
1. Open Source Pumping Set	no. of unit distributed									80.0		*80.0*									**80**
	service area									240.0		*240.0*									**240**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA 2021 (RA 11518)

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
NATIONAL CORN PROGRAM		**170**	**10**	**68,287**	**68,467**	**3,621**	**1,485**	**977**	**6,083**	**7,035**	**1,075**	**364**	**8,474**	**1,065**	**355**	**406**	**1,826**	**84,850**
TECHNICAL SUPPORT SERVICES PROGRAM		**170**	**10**	**45,337**	**45,517**	**3,621**	**1,485**	**977**	**6,083**	**7,035**	**1,075**	**364**	**8,474**	**1,065**	**355**	**406**	**1,826**	**61,900**
PRODUCTION SUPPORT SERVICES		**170**		**34,036**	**34,206**	**1,451**			**1,451**	**1,080**			**1,080**					**36,737**
1. Seed Production and Distribution																		
a. White Corn Seed Production																		
a.1. Registered Seed (RS) Production																		
Glutinous	Area planted (ha) at DA- Station	170			*170*													**170**
	No. of kilogram produced																	
	No. of kilogram distributed																	
2. Procurement and Distribution of Seeds																		
a. White Corn Seeds																		
a.1. OPV Seeds																		
Glutinous	No. of kilogram procured			2,592	*2,592*													**2,592**
	No. of kilogram distributed																	
b. Yellow Corn Seeds																		
b.1. GM Hybrid	No. of kilogram procured			15,700	*15,700*													**15,700**
	No. of kilogram distributed																	
3. Soil Conditioner Distribution																		
a. Inorganic Fertilizer																		
Urea	No. of kilogram procured			1,440	*1,440*													**1,440**
	No. of kilogram distributed																	
Complete	No. of kilogram procured			1,584	*1,584*													**1,584**
	No. of kilogram distributed																	
4. Support to Cassava Production																		
a. Production of cassava seed pieces	Area planted at DA- Station (ha)			85	*85*													**85**
	No. of seed pieces produced																	
	No. of seed pieces distributed																	
5. Disaster Risk Reduction and Management																		
a. Seed Reserve																		
a.1. White Corn Procured																		
OPV Seeds																		
Glutinous	No. of kilogram procured									1,080			*1,080*					**1,080**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA 2021 (RA 11518)

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
a.2. Yellow corn seed reserve																		
GM Hybrid	No. of kilogram procured			8,130	*8,130*													**8,130**
b. Agricultural chemicals for epidemic mitigation and control																		
b.1. Insecticide	no. of liters			4,505	*4,505*													**4,505**
b.2. Rodenticides	no. of kilogram					650			*650*									**650**
b.3. Pheromone	no. of piece					801			*801*									**801**
EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES				**11,291**	**11,291**	**1,860**	**1,100**	**600**	**3,560**	**4,002**	**644**	**194**	**4,840**	**1,000**		**250**	**1,250**	**20,941**
1. Technology Demonstration (provide details on separate sheet)																		
a. Yellow Corn Techno-demo	no. of sites established									480	100	110	*690*			150	*150*	**840**
	area covered																	
b. Sorghum Techno-demo	no. of sites established									82	94	34	*210*					**210**
	area covered																	
2. Model Farm Establishment (provide details on separate sheet)																		
a. Yellow Corn Model Farm	no. of sites established									2,970	100	50	*3,120*			100	*100*	**3,220**
	area covered																	
b. Cassava Model Farm	no. of sites established			305	*305*	440			*440*	45			*45*					**790**
	area covered																	
3. Sustainable Corn Production in Sloping Areas (SCOPSA)																		
a. Maintainance	no. of sites maintained					220			*220*									**220**
4 .Training-related activities																		
a. Clientele-based Training																		
Farmer Field Schools (FFS)	no. of trainings conducted												*0*	1,000			*1,000*	**1,000**
Corn Production Training (including GAP Training)	no. of trainings conducted										200		*200*					**200**
Corn Cluster Development Training	no. of trainings conducted					1,000			*1,000*				*0*					**1,000**
Cassava Production Training (including GAP Training)	no. of trainings conducted					100			*100*				*0*					**100**
Cassava Livelihood Training	no. of trainings conducted						1,100		*1,100*				*0*					**1,100**
Cassava Cluster Development Training	no. of trainings conducted					100			*100*				*0*					**100**
Sorghum Production Training	no. of trainings conducted										150		*150*					**150**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA 2021 (RA 11518)

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Agri-Entrepreneurial Training	no. of trainings conducted							600	*600*				*0*					**600**
5. Support to LGU Extension Workers Incentives																		
a. Provincial Coordinator (P4,000/month)	number			192	*192*								*0*					**192**
b. Agricultural Extension Worker (P3,500/month)	number			10,794	*10,794*								*0*					**10,794**
6. Advocacy and Information Materials Disseminated																		
a. Radio Programs	no. of times aired									200			*200*					**200**
b. IEC Materials																		
Yellow Corn	no. of printed materials distributed									75			*75*					**75**
Cassava	no. of printed materials distributed									75			*75*					**75**
Sorghum	no. of printed materials distributed									75			*75*					**75**
RESEARCH AND DEVELOPMENT			**10.00**	**10**	**20**	**310**	**385**	**377**	**1,072**	**1,953**	**431**	**170**	**2,554**	**65**	**355**	**156**	**576**	**4,222**
4. Regional Research and Development (R&D) Projects			10.00	10	20	310	385	377	1,072	1,953	431	170	2,554	65	355	156	576	4,222
a. New studies conducted (new R&D to be started in 2021)																		
a.1 Production-related -Innovative Family Enterprise Development IFED on Yellow corn production integrated with Livestock and Poultry Production -Upscaling of IFED on green and Young Corn -IFED on White corn production using different organic fertilizers for use as feed materials -varietal trial on sorghum under hilly land condition	number of studies conducted		10.00	10	*20*	10	10	325	*345*	1,933	411	160	*2,504*	65	345	51	*461*	**3,330**
b. Continuing studies conducted (multi-year, R&D started from previous year/s , to be completed in the succeeding year after 2020)																		
b.1 Production-related Innovative Family Enterprise Development IFED on Young and Green Corn Production	number of studies conducted					300	375	52	*727*	20	20	10	*50*		10	105	*115*	**892**
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM				**22,950**	**22,950**													**22,950**
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES				**14,950**	**14,950**													**14,950**
1. FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED				**11,800**	**11,800**													**11,800**
a. Four-wheel drive tractor for Corn (45 hp minimum)	no. of unit distributed			11,100	*11,100*													**11,100**
b. Corn Planter	no. of unit distributed																	

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA 2021 (RA 11518)

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Two-row planter	no. of unit distributed			700	*700*													**700**
2. POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED				**3,150**	**3,150**													**3,150**
a. Hammer Mill	no. of unit distributed			1,000	*1,000*													**1,000**
b. Corn Husker - Sheller	no. of unit distributed			1,000	*1,000*													**1,000**
c. Cassava Grater with presser	no. of unit distributed			750	*750*													**750**
d. Cassava Pulverizer	no. of unit distributed			400	*400*													**400**
IRRIGATION NETWORK SERVICES				**8,000**	**8,000**													**8,000**
1. Open Source Pumping Set	no. of unit distributed			8,000	*8,000*													**8,000**
	service area																	

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																	Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM																						
TECHNICAL AND SUPPORT SERVICES PROGRAM																						
Production Support Services Sub-Program																						
Seed Distribution																						
Mungbean																						
Procured	kilogram																					
Distributed	kilogram																7000			*7000*		**7000**
Beneficiaries	number	38															7000			*7000*		**7000**
Area Planted	hectare																38			*38*		**38**
Garlic																	350			*350*		**350**
Procured	kilogram																					
Distributed	kilogram																28800			*28800*		**28800**
Beneficiaries	number	14															28800			*28800*		**28800**
Area Planted	hectare																14			*14*		**14**
Yellow Onion																	72			*72*		**72**
Procured	kilogram																					
Distributed	kilogram														160	*160*						**160**
Beneficiaries	number	11													160	*160*						**160**
Area Planted	hectare														11	*11*						**11**
Shallot															40	*40*						**40**
Procured	kilogram																					
Distributed	kilogram														100084	*100084*						**100084**
Beneficiaries	number	12													100084	*100084*						**100084**
Area Planted	hectare														12	*12*						**12**
Red Onion															121	*121*						**121**
Procured	kilogram																					
Distributed	kilogram														720	*720*						**720**
Beneficiaries	number	22													720	*720*						**720**
Area Planted	hectare														22	*22*						**22**
Lowland Vegetable															180	*180*						**180**
Procured	kilogram																					
Distributed	kilogram												700			*700*						**700**
Beneficiaries	number	98											700			*700*						**700**
Area Planted	hectare												98			*98*						**98**
Seed for Bufferstocking (Lowland Vegetable)													233.34			*233.34*						**233.34**
Procured	kilogram																					
Produced	kilogram												200			*200*						**200**
Planting Materials Distribution										100	100	*200*	200		100	*300*	200			*200*		**700**
Mango																						
Produced	piece								2000			*2000*	2000		1000	*3000*	3000			*3000*		**8000**
Other Farm Inputs Distributed																						
Flower Inducer	kilogram												56330			*56330*						**56330**
Beneficiaries	number	18											18			*18*						**18**
Fertilizer	kilogram														50000	*50000*						**50000**
Beneficiaries	number	5													5	*5*						**5**
Other Irrigation Paraphernalia Distributed																						
HDPE Pipe	number														33	*33*						**33**
Beneficiaries	number	11													11	*11*						**11**
System Connected with HDPE Pipe	number														33	*33*						**33**

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Water Plastic Drum	number														660	*660*					**660**
Beneficiaries	number	22													22	*22*					**22**
Production Facilities (DA Station)																					
Maintenance																					
Greenhouse	number				13	(13)	(13)	*13*	(13)	(13)	(13)		(13)	(13)	(13)		(13)	(13)	(13)		**13**
Nursery	number				8	(8)	(8)	*8*	(8)	(8)	(8)		(8)	(8)	(8)		(8)	(8)	(8)		**8**
Tissue Culture Laboratory	number				1	(1)	(1)	*1*	(1)	(1)	(1)		(1)	(1)	(1)		(1)	(1)	(1)		**1**
Seed Storage	number				4	(4)	(4)	*4*	(4)	(4)	(4)		(4)	(4)	(4)		(4)	(4)	(4)		**4**
Foundation Scion Grove	number				5	(5)	(5)	*5*	(5)	(5)	(5)		(5)	(5)	(5)		(5)	(5)	(5)		**5**
Clonal Garden	number				1	(1)	(1)	*1*	(1)	(1)	(1)		(1)	(1)	(1)		(1)	(1)	(1)		**1**
Budwood Garden	number				2	(2)	(2)	*2*	(2)	(2)	(2)		(2)	(2)	(2)		(2)	(2)	(2)		**2**
Index Laboratory	number				1	(1)	(1)	*1*	(1)	(1)	(1)		2	(1)	(1)	*2*	(1)	(1)	(1)		**3**
Rehabilitation																					
Greenhouse	number													1		*1*					**1**
Nursery	number													1	2	3	2			*2*	**5**
Farm production-related machinery and equipment (DA Stations)																					
Knapsack Sprayer	number												20			*20*					**20**
Mini-chainsaw	number												10			*10*					**10**
Grasscutter	number												20			*20*					**20**
Extension Support, Education and Training Services Sub-Program																					
Package of Technology (POT) conducted	number								1	1	4	*6*	4	4	4	*12*	4			*4*	**22**
Extension Worker	number								2	1	5	*8*	5	7	4	*16*	4			*4*	**28**
Female	number								1	1	4	*6*	4	3	1	*8*					**14**
Male	number								1		1	*2*	1	4	3	*8*	4			*4*	**14**
Farmer	number								38	39	155	*232*	155	153	156	*464*	156			*156*	**852**
Female	number								15	15	60	*90*	60	58	58	*176*	55			*55*	**321**
Male	number								23	24	95	*142*	95	95	98	*288*	101			*101*	**531**
Technology Demonstration (General)	number														4	*4*					**4**
Tech. Demonstration (Rejuvenation of Old Trees)																					
Coffee																					
Number of site	number												16	5		*21*					**21**
Number of trees fertilized	number												8000	2500		*10500*					**10500**
Cacao																					
Number of site	number												12	5		*17*					**17**
Number of trees fertilized	number												6000	2500		*8500*					**8500**
Mango																					
Number of site	number												38	18		*56*					**56**
Number of trees fertilized	number												19390	9000		*28390*					**28390**
Calamansi																					
Number of site	number												2			*2*					**2**
Number of trees fertilized	number												1000			*1000*					**1000**
Support to Agricultural Extension										155		*155*		155		*155*		155	155	*310*	**620**
AEWs provided with incentive	number																				
IEC Materials Dissemination																					
Print Disseminated	number										2000	*2000*			2000	*2000*					**4000**

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTURE PROGRAM																					
Agricultural Machinery Equipment and Facilities Support Services Sub-program																					
Farm Production-related Machinery and Equipment Distribution																					
Tractor	number													2		*2*					**2**
Beneficiaries	number	2												2		*2*					**2**
Multi-Cultivator	number												59			*59*					**59**
Beneficiaries	number	23											23			*23*					**23**
Power Sprayer	number												36			*36*					**36**
Beneficiaries	number	12											12			*12*					**12**
Knapsack Sprayer	number												720			*720*					**720**
Beneficiaries	number	72											72			*72*					**72**
Grasscutter	number												140			*140*					**140**
Beneficiaries	number	28											28			*28*					**28**
Production Facilities Establishment																					
School Garden	number													100		*100*					**100**
Beneficiaries	number	100												100		*100*					**100**
Postharvest/processing equipment and machineries distributed																					
Multi-commodity solar dryer	number										6	*6*									**6**
Beneficiaries	number	6									6	*6*									**6**
Plastic Crates	number													5613		*5613*					**5613**
Beneficiaries	number	30												30		*30*					**30**
Postharvest Facility Establishment																					
Onion Hanger Storage	number																1	1		*2*	**2**
Beneficiaries	number	2															1	1		*2*	**2**
Irrigation Network Services Sub-Program																					
Small Scale Irrigation Projects (SSIP)																					
Pump and Engine Set (STW)	number													33		*33*					**33**
Beneficiaries	number	11												11		*11*					**11**
Service Area	hectare													99		*99*					**99**
Drip Irrigation System	number																1			*1*	**1**
Beneficiaries	number	1															1			*1*	**1**
Service Area	hectare																1			*1*	**1**
Wind Pump	number																2	1		*3*	**3**
Beneficiaries	number	3															2	1		*3*	**3**
Service Area	hectare																6	3		*9*	**9**
Solar-Powered Irrigation System	number																2	3		*5*	**5**
Beneficiaries	number	5															2	3		*5*	**5**
Service Area	hectare																6	9		*15*	**15**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM																		**127810**
TECHNICAL AND SUPPORT SERVICES PROGRAM																		
Production Support Services Sub-Program																		
Seed Distribution																		
Mungbean																		
Procured	kilogram			1400	*1400*													**1400**
Distributed	kilogram																	
Beneficiaries	number																	
Area Planted	hectare																	
Garlic																		
Procured	kilogram			7200	*7200*													**7200**
Distributed	kilogram																	
Beneficiaries	number																	
Area Planted	hectare																	
Yellow Onion																		
Procured	kilogram			4000	*4000*													**4000**
Distributed	kilogram																	
Beneficiaries	number																	
Area Planted	hectare																	
Shallot																		
Procured	kilogram			8535	*8535*													**8535**
Distributed	kilogram																	
Beneficiaries	number																	
Area Planted	hectare																	
Red Onion																		
Procured	kilogram			5040	*5040*													**5040**
Distributed	kilogram																	
Beneficiaries	number																	
Area Planted	hectare																	
Lowland Vegetable																		
Procured	kilogram			7000	*7000*													**7000**
Distributed	kilogram																	
Beneficiaries	number																	
Area Planted	hectare																	
Seed for Bufferstocking (Lowland Vegetable)																		
Procured	kilogram			2000	*2000*													**2000**
Produced	kilogram			500	*500*						500		*500*					**1000**
Planting Materials Distribution																		
Mango																		
Produced	piece			500	*500*			500	*500*									**1000**
Other Farm Inputs Distributed																		
Flower Inducer	kilogram			5633	*5633*													**5633**
Beneficiaries	number																	
Fertilizer	kilogram			1051	*1051*													**1051**
Beneficiaries	number																	
Other Irrigation Paraphernalia Distributed																		
HDPE Pipe	number			133	*133*													**133**
Beneficiaries	number																	
System Connected with HDPE Pipe	number																	

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Water Plastic Drum	number			1971	*1971*													**1971**
Beneficiaries	number																	
Production Facilities (DA Station)																		
Maintenance																		
Greenhouse	number			1049	*1049*			1000	*1000*									**2049**
Nursery	number			800	*800*			800	*800*									**1600**
Tissue Culture Laboratory	number			600	*600*			500	*500*									**1100**
Seed Storage	number			300	*300*			300	*300*									**600**
Foundation Scion Grove	number			500	*500*			500	*500*									**1000**
Clonal Garden	number			150	*150*													**150**
Budwood Garden	number			100	*100*													**100**
Index Laboratory	number			600	*600*			500	*500*									**1100**
Rehabilitation																		
Greenhouse	number						200		*200*									**200**
Nursery	number						1500		*1500*									**1500**
Farm production-related machinery and equipment (DA Stations)																		
Knapsack Sprayer	number		50		*50*													**50**
~~Mini-chainsaw~~	~~number~~		~~145~~		*145*													~~145~~
Grasscutter	number		290		*290*													**290**
Extension Support, Education and Training Services Sub-Program																		
Package of Technology (POT) conducted	number			600	*600*					400	400	500	*1300*	200	100		*300*	**2200**
Extension Worker	number																	
Female	number																	
Male	number																	
Farmer	number																	
Female	number																	
Male	number																	
Technology Demonstration (General)	number			400	*400*													**400**
Tech. Demonstration (Rejuvenation of Old Trees)																		
Coffee																		
Number of site	number			1050	*1050*													**1050**
Number of trees fertilized	number																	
Cacao																		
Number of site	number			850	*850*													**850**
Number of trees fertilized	number																	
Mango																		
Number of site	number			14334	*14334*					600	500		*1100*	700	700	200	*1600*	**17034**
Number of trees fertilized	number																	
Calamansi																		
Number of site	number			100	*100*													**100**
Number of trees fertilized	number																	
Support to Agricultural Extension																		
AEWs provided with incentive	number			1633	*1633*			1634	*1634*					1633		1634	*3267*	**6534**
IEC Materials Dissemination																		
Print Disseminated	number			100	*100*			100	*100*		100		*100*	100			*100*	**400**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTURE PROGRAM																		
Agricultural Machinery Equipment and Facilities Support Services Sub-program																		
Farm Production-related Machinery and Equipment Distribution																		
Tractor	number			2000	*2000*													**2000**
Beneficiaries	number																	
Multi-Cultivator	number		14726		*14726*													**14726**
Beneficiaries	number																	
Power Sprayer	number			1080	*1080*													**1080**
Beneficiaries	number																	
Knapsack Sprayer	number		1800		*1800*													**1800**
Beneficiaries	number																	
Grasscutter	number		2030		*2030*													**2030**
Beneficiaries	number																	
Production Facilities Establishment																		
School Garden	number			1050	*1050*						150		*150*					**1200**
Beneficiaries	number																	
Postharvest/processing equipment and machineries distributed																		
Multi-commodity solar dryer	number		900		*900*													**900**
Beneficiaries	number																	
Plastic Crates	number		3368		*3368*													**3368**
Beneficiaries	number																	
Postharvest Facility Establishment																		
Onion Hanger Storage	number						6000		*6000*									**6000**
Beneficiaries	number																	
Irrigation Network Services Sub-Program																		
Small Scale Irrigation Projects (SSIP)																		
Pump and Engine Set (STW)	number			3300	*3300*													**3300**
Beneficiaries	number																	
Service Area	hectare																	
Drip Irrigation System	number			391	*391*													**391**
Beneficiaries	number																	
Service Area	hectare																	
Wind Pump	number			2400	*2400*													**2400**
Beneficiaries	number																	
Service Area	hectare																	
Solar-Powered Irrigation System	number									4000			*4000*					**4000**
Beneficiaries	number																	
Service Area	hectare																	

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
NATIONAL LIVESTOCK PROGRAM																					
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES																					
SUB-PROGRAM 1 -PRODUCTION SUPPORT SERVICES																					
ACTIVITY I. NATIONAL ANIMAL GENETIC RESOURCES IMPROVEMENT PROGRAM																					
1. UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)																					
Semen straws distributed	number						3000	*3000*			3000	*3000*			3000	*3000*			3000	*3000*	**12000**
Farmer Beneficiaries																					
From BAI/PCC/ NDA production																					
Group	number	16					4	*4*			4	*4*			4	*4*			4	*4*	**16**
Animals inseminated	number						1500	*1500*			1500	*1500*			1500	*1500*			1500	*1500*	**6000**
Offspring produced (from the inseminations of the previous year)											750	*750*			750	*750*			750	*750*	**2250**
2. PHILIPPINE NATIVE ANIMAL DEVELOPMENT (PNAD)																					
Techno-Demo Maintained on PNAD	number								2			*2*									**2**
Farmer Beneficiaries																					
Group	number	2							2			*2*									**2**
ACTIVITY III. LIVESTOCK-BASED LIVELIHOOD AND ENTERPRISE DEVELOPMENT PROGRAM																					
1. LIVESTOCK ENTERPRISE MODULES																					
Total Beneficiary Groups																					
Cattle																					
Goat																					
Others (Livestock Multiplier Farm with Facility)																					
Cattle																					
Animals procured / Distributed	head									120		*120*	120			*120*					**240**
Beneficiaries																					
Groups	number	8								4		*4*	4			*4*					**8**
Goat																					
Animals procured / Distributed	head										100	*100*		225		*225*	225			*225*	**550**
Beneficiaries																					
Groups	number	22									4	*4*		9		*9*	9			*9*	**22**
Others (Livestock Multiplier Farm with Facility)	number														3	*3*					**3**
Beneficiaries																					
Groups	number	3													3	*3*					**3**
ACTIVITY IV. DEVELOPMENT,MAINTENANCE , AND REHABILITATION/ UPGRADING OF GOVERNMENT STOCK FARMS AND OTHER FACILITIES																					
Multiplier Farm maintained	number						4	*4*													**4**
Breeders Maintained																					
Cattle							21	*21*													**21**
Goat							59	*59*													**59**
Sheep							26	*26*													**26**
Chicken							21	*21*													**21**
Duck							120	*120*													**120**
Animals Distributed																					

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Cattle	head									4		*4*						1		*1*	**5**
Goat	head									20		*20*		20		*20*		20		*20*	**60**
Sheep	head													10		*10*		10		*10*	**20**
Chicken	head									140		*140*	200			*200*	140			*140*	**480**
Duck	head						100	*100*	100	100	100	*300*	100	100	110	*310*	110	40	120	*270*	**980**
Cattle																					
Farmer Beneficiaries																					
Group	number	5								4		*4*						1		*1*	**5**
Goat																					
Farmer Beneficiaries																					
Group	number	12								4		*4*		4		*4*		4		*4*	**12**
Sheep																					
Farmer Beneficiaries																					
Group	number	4												2		*2*		2		*2*	**4**
Chicken																					
Farmer Beneficiaries																					
Group	number	14								7		*7*	3			*3*	4			*4*	**14**
Duck																					
Farmer Beneficiaries																					
Group	number	60					6	*6*	6	6	6	*18*	6	6	6	*18*	6	6	6	*18*	**60**
ACTIVITY V. SUPPORT TO PREVENTION AND CONTROL OF ECONOMICALLY IMPORTANT DISEASES																					
1. DRUGS AND BIOLOGICS SUPPORT																					
Drugs distributed	dose						98000	*98000*													**98000**
Antibiotics	dose						38000	*38000*													**38000**
Dewormer	dose						40000	*40000*													**40000**
Vitamins	dose						20000	*20000*													**20000**
Biologics distributed	dose						52000	*52000*													**52000**
Hemosept	dose						1000	*1000*													**1000**
NCD-La Sota	dose						10000	*10000*													**10000**
Anti-rabies	dose						40000	*40000*													**40000**
Blackleg	dose						1000	*1000*													**1000**
Beneficiaries																					
Group	number	4					4	*4*													**4**
2. ANIMAL DISEASE PREVENTION AND CONTROL SUPPLIES AND MATERIALS SUPPORT																					
ANIMAL DISEASE PREVENTION AND CONTROL SUPPLIES AND MATERIALS DISTRIBUTED																					
Power Sprayer	unit									50		*50*									**50**
Beneficiaries																					
Group	number	50								50		*50*									**50**
SUB-PROGRAM II -EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES																					
ACTIVITY I: NATIONAL LIVESTOCK AND POULTRY TRAINING PROGRAM																					
1. TRAINING AND TRAINING-RELATED EVENTS																					
1.2 Training of Trainers (TOT)	number													1		*1*					**1**
Participants trained																					

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	1st Qtr	April	May	June	2nd Qtr	July	Aug	Sept	3rd Qtr	Oct	Nov	Dec	4th Qtr	
Extension personnel																					
Male	number		15											15		15					15
Female	number			20										20		20					20
1.3 Production and Post Production Trainings															1	1	2			2	3
Participants trained																					
Extension personnel																					
Male	number		10												10	10					10
Female	number			10											10	10					10
Farmers																					
Male	number		20														20			20	20
Female	number			30													30			30	30
1.4 Farmer Field School (FFS)	number						1	1		4		4		5		5		5		5	15
Participants trained																					
Farmers																					
Male	number		180				12	12		48		48		60		60		60		60	180
Female	number			120			8	8		32		32		40		40		40		40	120
1.10 Other Trainings (Technical Updates for AEWs)	number													1		1					1
Participants trained																					
Extension personnel																					
Male	number		140											140		140					140
Female	number			60										60		60					60
ACTIVITY II: PROGRAM ADVOCACY																					
1. Print and audio visual (including digital)																					
Print distributed	number													20000		20000					20000
ACTIVITY III: LIVESTOCK INFORMATION SYSTEMS																					
2. Extension Incentives Program:																					
AEW	number										221	221			221	221			221	221	663
Meat Inspectors/Data Collectors	number										77	77			77	77			77	77	231
ACTIVITY V: AWARDS AND REOCOGNITION																					
1. Awards and Recognition																	2			2	2
PROGRAM II: AGRICULTURAL AND FISHIERY EQUIPMENT AND FACILITIES SUPPORT SERVICES (AFMEF)																					
ACTIVITY I: FARM PRODUCTION, POST-PRODUCTION, AND PROCESSING MACHINERY AND EQUIPMENT DISTRIBUTION																					
Forage chopper															10	10					10
Beneficiaries																					
Groups	number	10													10	10					10

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
NATIONAL LIVESTOCK PROGRAM				**21040**	***21040***	**12364**	**6054**	**2814**	***21232***	**2275**	**4775**	**14064**	***21714***	**2200**	**2814**		***5014***	**69,000.00**
PROGRAM 1: TECHNICAL AND SUPPORT SERVICES				21040	*21040*	12364	6054	2814	*21232*	2275	4775	14064	*21114*	2200	2814		*5014*	**68,400.00**
SUB-PROGRAM 1 -PRODUCTION SUPPORT SERVICES				21040	*21040*	9550	5330		*14880*	500	4325	9000	*13825*	2000			*2000*	**51,745.00**
ACTIVITY I. NATIONAL ANIMAL GENETIC RESOURCES IMPROVEMENT PROGRAM																		
1. UNIFIED NATIONAL ARTIFICIAL INSEMINATION PROGRAM (UNAIP)						500			*500*	500			*500*					**1,000.00**
Semen straws distributed	number																	
Farmer Beneficiaries																		
From BAI/PCC/ NDA production																		
Group	number																	
Animals inseminated	number																	
Offspring produced (from the inseminations of the previous year)																		
2. PHILIPPINE NATIVE ANIMAL DEVELOPMENT (PNAD)				635	*635*													**635.00**
Techno-Demo Maintained on PNAD	number																	
Farmer Beneficiaries																		
Group	number																	
ACTIVITY III. LIVESTOCK-BASED LIVELIHOOD AND ENTERPRISE DEVELOPMENT PROGRAM																		
1. LIVESTOCK ENTERPRISE MODULES																		
Total Beneficiary Groups																		
Cattle																		
Goat																		
Others (Livestock Multiplier Farm with Facility)																		
Cattle																		
Animals procured / Distributed	head			15600	*15600*	800			*800*									**16,400.00**
Beneficiaries																		
Groups	number																	
Goat						8250	750		*9000*									**9,000.00**
Animals procured / Distributed	head																	
Beneficiaries																		
Groups	number																	
Others (Livestock Multiplier Farm with Facility)	number											9000	*9000*					**9,000.00**
Beneficiaries																		
Groups	number																	
ACTIVITY IV. DEVELOPMENT,MAINTENANCE , AND REHABILITATION/ UPGRADING OF GOVERNMENT STOCK FARMS AND OTHER FACILITIES																		
Multiplier Farm maintained	number			1260	*1260*		4580		*4580*		4325		*4325*	2000			*2000*	**12,165.00**
Breeders Maintained																		
Cattle																		
Goat																		
Sheep																		
Chicken																		
Duck																		
Animals Distributed																		

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Cattle	head																	
Goat	head																	
Sheep	head																	
Chicken	head																	
Duck	head																	
Cattle																		
Farmer Beneficiaries																		
Group	number																	
Goat																		
Farmer Beneficiaries																		
Group	number																	
Sheep																		
Farmer Beneficiaries																		
Group	number																	
Chicken																		
Farmer Beneficiaries																		
Group	number																	
Duck																		
Farmer Beneficiaries																		
Group	number																	
ACTIVITY V. SUPPORT TO PREVENTION AND CONTROL OF ECONOMICALLY IMPORTANT DISEASES																		
1. DRUGS AND BIOLOGICS SUPPORT				2800	*2800*													**2,800.00**
Drugs distributed	dose																	
Antibiotics	dose																	
Dewormer	dose																	
Vitamins	dose																	
Biologics distributed	dose																	
Hemosept	dose																	
NCD-La Sota	dose																	
Anti-rabies	dose																	
Blackleg	dose																	
Beneficiaries																		
Group	number																	
2. ANIMAL DISEASE PREVENTION AND CONTROL SUPPLIES AND MATERIALS SUPPORT				745	*745*													**745.00**
ANIMAL DISEASE PREVENTION AND CONTROL SUPPLIES AND MATERIALS DISTRIBUTED																		
Power Sprayer	unit																	
Beneficiaries																		
Group	number																	
SUB-PROGRAM II -EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES						2814	724	2814	*6352*	1775	450	5064	*7289*	200	2814		*3014*	**16,655.00**
ACTIVITY I: NATIONAL LIVESTOCK AND POULTRY TRAINING PROGRAM																		
1. TRAINING AND TRAINING-RELATED EVENTS							724		*724*	1275	450	2250	*3975*					**4,699.00**
1.2 Training of Trainers (TOT)	number									350			*350*					**350.00**
Participants trained																		

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Extension personnel																		
Male	number																	
Female	number																	
1.3 Production and Post Production Trainings											450		*450*					**450.00**
Participants trained																		
Extension personnel																		
Male	number																	
Female	number																	
Farmers																		
Male	number																	
Female	number																	
1.4 Farmer Field School (FFS)	number						724		*724*			2250	*2250*					**2,974.00**
Participants trained																		
Farmers																		
Male	number																	
Female	number																	
1.10 Other Trainings (Technical Updates for AEWs)	number									925			*925*					**925.00**
Participants trained																		
Extension personnel																		
Male	number																	
Female	number																	
ACTIVITY II: PROGRAM ADVOCACY										500			*500*					**500.00**
1. Print and audio visual (including digital)										500			*500*					**500.00**
Print distributed	number																	
ACTIVITY III: LIVESTOCK INFORMATION SYSTEMS																		
2. Extension Incentives Program:						2814		2814	*5628*			2814	*2814*		2814		*2814*	**11,256.00**
AEW	number					2352		2352	*4704*			2352	*2352*		2352		*2352*	**9,408.00**
Meat Inspectors/Data Collectors	number					462		462	*924*			462	*462*		462		*462*	**1,848.00**
ACTIVITY V: AWARDS AND REOCOGNITION																		
1. Awards and Recognition														200			*200*	**200.00**
PROGRAM II: AGRICULTURAL AND FISHIERY EQUIPMENT AND FACILITIES SUPPORT SERVICES (AFMEF)										600			*600*					**600.00**
ACTIVITY I: FARM PRODUCTION, POST-PRODUCTION, AND PROCESSING MACHINERY AND EQUIPMENT DISTRIBUTION																		
Forage chopper										600			*600*					**600.00**
Beneficiaries																		
Groups	number																	

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
OPERATIONS																					
NATIONAL ORGANIC AGRICULTURE PROGRAM																					
TECHNICAL SUPPORT SERVICES PROGRAM																					
Production Support Services (PSS)																					
I. Distribution of Organic Fertilizers, foliars, Soil Amendments and Compost Activators																					
Molasses	kg														8,000.00	*8,000.00*					**8,000.00**
Beneficiaries - Individual no breakdown																					
II. Farm supplies distributed															200.00	*200.00*					**200.00**
Plastic Drum	piece																				
Beneficiaries - Individual no breakdown															200.00	*200.00*					**200.00**
Plastic Mulch	roll																				
Beneficiaries - Individual no breakdown															500.00	*500.00*					**500.00**
Seedling tray (atleast 105 holes)	piece																				
Beneficiaries - Individual no breakdown															400.00	*400.00*					**400.00**
Plastic crates	piece																				
Beneficiaries - Individual no breakdown															200.00	*200.00*					**200.00**
Net Mesh	roll																				
Beneficiaries - Individual no breakdown																					
III. DA Production Facilities																					
a. Maintenance of Production Related Building/Facilities																					
Organic fertilizer composting facilities maintained (Technology Demonstration of Vermicomposting/ Vermiculture)	number																		3.00	*3.00*	**3.00**
Other production facilities maintained (Techno-demo on Organic Rice - Duck Farming System)	number																		1.00	*1.00*	**1.00**
Other production facilities maintained (Organic Rice Seed Production (Black & Red) & OPV Glutinous Corn)	number																		1.00	*1.00*	**1.00**
Seed production area maintained																			2.00	*2.00*	**2.00**
Other production facilities maintained (Production of Herb, Spices and Ornamental Plants)	number																		1.00	*1.00*	**1.00**
Other production facilities maintained (Production of Organic Chicken (for repair: chicken housing)	number																		1.00	*1.00*	**1.00**
Multiplier farms maintained (Organic Goat Multiplier Farm (for repair: goat housing & perimenter fence)	number																		1.00	*1.00*	**1.00**
b. Upgrading of Production Related Building/Facilities																					
Other production facilities upgraded	number																		1.00	*1.00*	**1.00**
Extension Support, Education and Training Services (ESETS)																					
I. Training and Training Related Events Conducted																					
Other training-related events conducted (CY 2021 Consultation-Workshop with OA Stakeholders on the Installation of Internal Control System (ICS) for Smallholder Groups)	number of times	Group							1.00		1.00	*2.00*	1.00		1.00	*2.00*	1.00			*1.00*	**5.00**
Women on Organic Farming and Gender Sensitivity conducted	number of times													1.00	1.00	*2.00*					**2.00**
Beneficiaries - Individual no breakdown																					
Other training-related events conducted (For Senior Citizen and PWD)	number of times																1.00			*1.00*	**1.00**
Beneficiaries - Individual no breakdown																					
II. Organic Techno demo																					
Techno_demo established	number	Group																	1.00	*1.00*	**1.00**

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
OPERATIONS																					
Techno_demo maintained	number										3.00	*3.00*	2.00			*2.00*					**5.00**
Beneficiaries - Individual no breakdown																					
III. IEC Materials Disseminated																					
Print disseminated	number of copies														1,000.00	*1,000.00*					**1,000.00**
Other IEC materials disseminated	number of copies														500.00	*500.00*					**500.00**
IV. Individual given incentives, recognitions and awards conferred																					
Incentive Allowance																					
a. Provincial Office	number						4.00	*4.00*													**4.00**
b. Municipal Office	number						25.00	*25.00*													**25.00**
V. Certification Assistance																					
3rd Party Certification Assistance provided (New)	number																	1.00		*1.00*	**1.00**
3rd Party Certification Assistance provided (Renewal)	number																	1.00		*1.00*	**1.00**
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)																					
I. AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)																					
a. Farm Production-Related Machinery and Equipment Distributed																					
Power Sprayer	unit	Group													15.00	*15.00*					**15.00**
Forage Chopper	unit	Group													3.00	*3.00*					**3.00**
Brush Cutter with attachment (Guard, Weeder, Cultivator, Trimmer)	unit	Group													8.00	*8.00*					**8.00**
b. Post Harvest Machinery & Equipment Distributed																					
Rice Mill	unit	Group													4.00	*4.00*					**4.00**
Double-drum Multigrain Thresher	unit	Group													1.00	*1.00*					**1.00**
PHilMech Soybean Cleaner/Sorter/Grader	unit	Group													1.00	*1.00*					**1.00**
Soybean Grinder	unit	Group													1.00	*1.00*					**1.00**
Tofu maker	unit	Group													1.00	*1.00*					**1.00**
Chest freezer	unit	Group													1.00	*1.00*					**1.00**
Soybean roasting machine	unit	Group													1.00	*1.00*					**1.00**
Preparation table, stainless, 3 x 5 m	unit	Group													1.00	*1.00*					**1.00**
II. IRRIGATION NETWORK SERVICES																					
Solar-powered irrigation system installed/constructed	unit	Group																4.00		*4.00*	**4.00**
Service area																		12.00		*12.00*	**12.00**
Shallow Tube Well_installed/distributed (Pump and Engine Set)	unit	Group													40.00	*40.00*					**40.00**
Service area															45.00	*45.00*					**45.00**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)															Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
OPERATIONS		-	-	**20,422.00**	***20,422.00***	-	**87.00**	**2,089.10**	***2,176.10***	**2,209.00**	-	**545.90**	***2,754.90***	**22.00**	-	-	***22.00***	**25,375.00**
NATIONAL ORGANIC AGRICULTURE PROGRAM																		
TECHNICAL SUPPORT SERVICES PROGRAM		-	-	**9,571.00**	***9,571.00***	-	**87.00**	**2,089.10**	***2,176.10***	**2,209.00**	-	**545.90**	***2,754.90***	-	-	-	-	**14,502.00**
Production Support Services (PSS)		-	-	8,068.00	*8,068.00*	-	-	-	-	2,000.00	-	-	*2,000.00*	-	-	-	-	**10,068.00**
I. Distribution of Organic Fertilizers, foliars, Soil Amendments and Compost Activators		-	-	280.00	*280.00*	-	-	-	-	-	-	-	-	-	-	-	-	**280.00**
Molasses	kg			280.00	*280.00*				-				-				-	**280.00**
Beneficiaries - Individual no breakdown					-				-				-				-	-
II. Farm supplies distributed		-	-	1,900.00	*1,900.00*	-	-	-	-	-	-	-	-	-	-	-	-	**1,900.00**
Plastic Drum	piece			240.00	*240.00*				-				-				-	**240.00**
Beneficiaries - Individual no breakdown					-				-				-				-	-
Plastic Mulch	roll			700.00	*700.00*				-				-				-	**700.00**
Beneficiaries - Individual no breakdown					-				-				-				-	-
Seedling tray (atleast 105 holes)	piece			40.00	*40.00*				-				-				-	**40.00**
Beneficiaries - Individual no breakdown					-				-				-				-	-
Plastic crates	piece			120.00	*120.00*				-				-				-	**120.00**
Beneficiaries - Individual no breakdown					-				-				-				-	-
Net Mesh	roll			800.00	*800.00*				-				-				-	**800.00**
Beneficiaries - Individual no breakdown					-				-				-				-	-
III. DA Production Facilities		-	-	5,888.00	*5,888.00*	-	-	-	-	2,000.00	-	-	*2,000.00*	-	-	-	-	**7,888.00**
a. Maintenance of Production Related Building/Facilities		-	-	2,848.00	*2,848.00*	-	-	-	-	2,000.00	-	-	*2,000.00*	-	-	-	-	**4,848.00**
Organic fertilizer composting facilities maintained (Technology Demonstration of Vermicomposting/ Vermiculture)	number			440.00	*440.00*				-				-				-	**440.00**
Other production facilities maintained (Techno-demo on Organic Rice - Duck Farming System)	number			748.00	*748.00*				-				-				-	**748.00**
Other production facilities maintained (Organic Rice Seed Production (Black & Red) & OPV Glutinous Corn)	number			100.00	*100.00*				-				-				-	**100.00**
Seed production area maintained				300.00	*300.00*				-				-				-	**300.00**
Other production facilities maintained (Production of Herb, Spices and Ornamental Plants)	number			200.00	*200.00*				-				-				-	**200.00**
Other production facilities maintained (Production of Organic Chicken (for repair: chicken housing)	number			660.00	*660.00*				-	1,000.00			*1,000.00*				-	**1,660.00**
Multiplier farms maintained (Organic Goat Multiplier Farm (for repair: goat housing & perimenter fence)	number			400.00	*400.00*				-	1,000.00			*1,000.00*				-	**1,400.00**
b. Upgrading of Production Related Building/Facilities		-	-	3,040.00	*3,040.00*	-	-	-	-	-	-	-	-	-	-	-	-	**3,040.00**
Other production facilities upgraded	number			3,040.00	*3,040.00*				-				-				-	**3,040.00**
Extension Support, Education and Training Services (ESETS)		-	-	**1,503.00**	***1,503.00***	-	**87.00**	**2,089.10**	***2,176.10***	**209.00**	-	**545.90**	***754.90***	-	-	-	-	**4,434.00**
I. Training and Training Related Events Conducted		-	-	150.00	*150.00*	-	-	539.10	*539.10*	-	-	235.90	*235.90*	-	-	-	-	**925.00**
Other training-related events conducted (CY 2021 Consultation-Workshop with OA Stakeholders on the Installation of Internal Control System (ICS) for Smallholder Groups)	number of times			150.00	*150.00*			150.00	*150.00*			75.00	*75.00*				-	**375.00**
Women on Organic Farming and Gender Sensitivity conducted	number of times				-			389.10	*389.10*			10.90	*10.90*				-	**400.00**
Beneficiaries - Individual no breakdown					-				-				-				-	-
Other training-related events conducted (For Senior Citizen and PWD)	number of times				-				-			150.00	*150.00*				-	**150.00**
Beneficiaries - Individual no breakdown					-				-				-				-	-
II. Organic Techno demo		-	-	-	-	-	87.00	1,450.00	*1,537.00*	-	-	50.00	*50.00*	-	-	-	-	**1,587.00**
Techno_demo established	number				-			1,450.00	*1,450.00*			50.00	*50.00*				-	**1,500.00**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	1st Qtr	April	May	June	2nd Qtr	July	Aug	Sept	3rd Qtr	Oct	Nov	Dec	4th Qtr	
OPERATIONS		**-**	**-**	**20,422.00**	***20,422.00***	**-**	**87.00**	**2,089.10**	***2,176.10***	**2,209.00**	**-**	**545.90**	***2,754.90***	**22.00**	**-**	**-**	***22.00***	**25,375.00**
Techno_demo maintained	number				-		87.00		*87.00*				-				-	**87.00**
Beneficiaries - Individual no breakdown					-				-				-				-	**-**
III. IEC Materials Disseminated		-	-	-	-	-	-	100.00	*100.00*	-	-	-	-	-	-	-	-	**100.00**
Print disseminated	number of copies				-			50.00	*50.00*				-				-	**50.00**
Other IEC materials disseminated	number of copies				-			50.00	*50.00*				-				-	**50.00**
IV. Individual given incentives, recognitions and awards conferred		-	-	1,134.00	*1,134.00*	-	-	-	-	108.00	-	-	*108.00*	-	-	-	-	**1,242.00**
Incentive Allowance					-				-				-				-	**-**
a. Provincial Office	number			168.00	*168.00*				-	24.00			*24.00*				-	**192.00**
b. Municipal Office	number			966.00	*966.00*				-	84.00			*84.00*				-	**1,050.00**
V. Certification Assistance		-	-	219.00	*219.00*	-	-	-	-	101.00	-	260.00	*361.00*	-	-	-	-	**580.00**
3rd Party Certification Assistance provided (New)	number			219.00	*219.00*				-	101.00		130.00	*231.00*				-	**450.00**
3rd Party Certification Assistance provided (Renewal)	number				-				-			130.00	*130.00*				-	**130.00**
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)		**-**	**-**	**10,851.00**	**10,851.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**22.00**	**-**	**-**	**22.00**	**10,873.00**
I. AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)		**-**	**-**	2,933.00	2,933.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,933.00**
a. Farm Production-Related Machinery and Equipment Distributed		-	-	865.00	*865.00*	-	-	-	-	-	-	-	-	-	-	-	-	**865.00**
Power Sprayer	unit			375.00	*375.00*				-				-				-	**375.00**
Forage Chopper	unit			210.00	*210.00*				-				-				-	**210.00**
Brush Cutter with attachment (Guard, Weeder, Cultivator, Trimmer)	unit			280.00	*280.00*				-				-				-	**280.00**
b. Post Harvest Machinery & Equipment Distributed		-	-	2,068.00	*2,068.00*	-	-	-	-	-	-	-	-	-	-	-	-	**2,068.00**
Rice Mill	unit			1,520.00	*1,520.00*				-				-				-	**1,520.00**
Double-drum Multigrain Thresher	unit			250.00	*250.00*				-				-				-	**250.00**
PHilMech Soybean Cleaner/Sorter/Grader	unit			110.00	*110.00*				-				-				-	**110.00**
Soybean Grinder	unit			22.00	*22.00*				-				-				-	**22.00**
Tofu maker	unit			22.00	*22.00*				-				-				-	**22.00**
Chest freezer	unit			22.00	*22.00*				-				-				-	**22.00**
Soybean roasting machine	unit			100.00	*100.00*				-				-				-	**100.00**
Preparation table, stainless, 3 x 5 m	unit			22.00	*22.00*				-				-				-	**22.00**
II. IRRIGATION NETWORK SERVICES		**-**	**-**	**7,918.00**	**7,918.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**22.00**	**-**	**-**	**22.00**	**7,940.00**
Solar-powered irrigation system installed/constructed	unit			3,759.00	*3,759.00*				-				-	22.00			*22.00*	**3,781.00**
Service area					-				-				-				-	**-**
Shallow Tube Well_installed/distributed (Pump and Engine Set)	unit			4,159.00	*4,159.00*				-				-				-	**4,159.00**
Service area					-				-				-				-	**-**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
HALAL PROGRAM																					
Extension Support, Education and Training Services (ESETS)																					
1. Awareness Seminar on Product Certification and Halal Standards, Promotion and Advocacy	number of activity conducted	1		group or individual (male & female)						1		*1*									**1**
number of pax : 55 pax																					
2. Conduct of profiling of Muslim Communities/ SMEs/ Processors for Halla Production in Region 1	number of activity conducted	2		group or individual (male & female)							2	*2*									**2**
number of pax : 80 pax																					
3. Conduct of Profiling and Advocacy for Halal Feedmillers/ Manufacturers for Halal Feed Production in Support to Halal Livestock Projects	number of activity conducted	1		group or individual (male & female)						1		*1*									**1**
number of pax : 50 pax																					
4. Awareness Seminar for Local Raw Materials Producers/ SMEs on Halal Compliance Advocacy/ Halal Certification Standards and its Enabling Regulations	number of activity conducted	1		group or individual (male & female)									1			*1*					**1**
number of pax : 50 pax																					
5. Printing of tarpaulins for trainings/seminars	number of printed tarpaulin	3								1	2	*3*									**3**
6. Training Supplies																					

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
HALAL PROGRAM						**32.495**	**130.335**	**157.17**	**320**	**30**			**30**					**350**
Extension Support, Education and Training Services (ESETS)																		
1. Awareness Seminar on Product Certification and Halal Standards, Promotion and Advocacy	number of activity conducted						107.25		*107.25*									**107.25**
number of pax : 55 pax																		
2. Conduct of profiling of Muslim Communities/ SMEs/ Processors for Halla Production in Region 1	number of activity conducted							156	*156*									**156**
number of pax : 80 pax																		
3. Conduct of Profiling and Advocacy for Halal Feedmillers/ Manufacturers for Halal Feed Production in Support to Halal Livestock Projects	number of activity conducted						22.5		*22.5*									**22.5**
number of pax : 50 pax																		
4. Awareness Seminar for Local Raw Materials Producers/ SMEs on Halal Compliance Advocacy/ Halal Certification Standards and its Enabling Regulations	number of activity conducted									30			*30*					**30**
number of pax : 50 pax																		
5. Printing of tarpaulins for trainings/seminars	number of printed tarpaulin						0.585	1.17	*1.755*									**1.755**
6. Training Supplies						32.495			*32.495*									**32.495**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets															Physical Grand Total
		Group	Male	Female	Jan	Feb	March	1st Qtr	April	May	June	2nd Qtr	July	Aug	Sept	3rd Qtr	Oct	Nov	Dec	4th Qtr	
REGULAR (VARIOUS ACTIVITIES)																				
OTHER PSS																				
Production and distribution of planting materials																				
> Vegetable seedlings	seedlings produced, no.				25	825	970	*1820*	1170	1670	3950	*6790*	1920	1100	1550	*4570*	2650	2365	525	*5540*	**18720**
	seedlings distributed, no.						975	*975*	125	650	2920	*3695*	745	145	545	*1435*	1550	1470	215	*3235*	**9340**
	beneficiaries, no.		300				17	*17*	14	31	56	*101*	35	16	29	*80*	45	39	18	*102*	**300**
		18					4	*4*	3	3	3	*9*	2		1	*3*	1	1		*2*	**18**
	seeds produced, kg								110			*110*									**110**
	seeds distributed, kg																	110		*110*	**110**
	beneficiaries, no.		50															50		*50*	**50**
				20														20		*20*	**20**
		10																10		*10*	**10**
> Other fruit trees	seedlings produced, no.					700	800	*1500*	200	300	800	*1300*	400	300	300	*1000*	450	350		*800*	**4600**
	seedlings distributed, no.					250		*250*	470	600	330	*1400*	300	500	900	*1700*	400	450	250	*1100*	**4450**
	beneficiaries, no.		121			9	3	*12*	17	16	12	*45*	10	10	26	*46*	8	8	2	*18*	**121**
				85		5	3	*8*	8	8	9	*25*	10	10	19	*39*	5	6	2	*13*	**85**
		9								2	1	*3*	2	2	1	*5*	1			*1*	**9**
> Forage cuttings	cuttings produced, no.						500	*500*	500	500	500	*1500*	500	500	500	*1500*	500	500	500	*1500*	**5000**
	cuttings distributed, no.						450	*450*	450	450	450	*1350*	450	450	450	*1350*	450	450	450	*1350*	**4500**
	beneficiaries, no.		180				18	*18*	18	18	18	*54*	18	18	18	*54*	18	18	18	*54*	**180**
				17			2	*2*	2	2	2	*6*	2	2	2	*6*	2	1		*3*	**17**
		3								1		*1*	1			*1*	1			*1*	**3**
> Forage seedlings	seedlings produced, no.						500	*500*	500	500	500	*1500*	500	500	500	*1500*	500	500	500	*1500*	**5000**
	seeds distributed, kg						450	*450*	450	450	450	*1350*	450	450	450	*1350*	450	450	450	*1350*	**4500**
	beneficiaries, no.		180				18	*18*	18	18	18	*54*	18	18	18	*54*	18	18	18	*54*	**180**
				17			2	*2*	2	2	2	*6*	2	2	2	*6*	2	1		*3*	**17**
		3								1		*1*	1			*1*	1			*1*	**3**
> Sweet potato	cuttings produced, no.												1000	1500	1500	*4000*	1000	500	500	*2000*	**6000**
				172			11	*11*	11	21	44	*76*	24	7	8	*39*	21	15	10	*46*	**172**
	cuttings distributed, no.												1000	1500	1500	*4000*	1000	500	500	*2000*	**6000**
	beneficiaries, no.		85										15	25	20	*60*	14	5	6	*25*	**85**
				34									5	5	10	*20*	6	5	3	*14*	**34**
		2												1		*1*	1			*1*	**2**
OTHER ESETS																					**4519**
Enhancing Technology Transfer	technology showcased, no.																4	4		*8*	**8**
	IEC materials produced, no.													1000	1000	*2000*					**2000**
	IEC materials distributed, no.																1000	1000		*2000*	**2000**
	beneficiaries, no.		415														215	200		*415*	**415**
				85													45	40		*85*	**85**
		11															6	5		*11*	**11**

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	1st Qtr	April	May	June	2nd Qtr	July	Aug	Sept	3rd Qtr	Oct	Nov	Dec	4th Qtr	
OTHER R&D																					
Conduct of research	research conducted, no.												1			1		1		1	**2**
Clean & Green Project	stations maintained, no.				6	(6)	(6)	6	6	(6)	(6)	6	6	(6)	(6)	6	6	(6)	(6)	6	**6**
NATIONAL RICE PROGRAM																					
R&D																					
A. Conduct of research	research conducted, no.				7			7			2	2									**9**
	sites established, no.				30	(30)	(30)	30			52	52	(52)	(52)	(52)						**82**
B. R&D Support Facilities																					
> Regional Research/Experiment station	building established																				
	furnitures & fixtures procured, no.										1	1									**1**
										32		32									**32**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
REGULAR (VARIOUS ACTIVITIES)																		
OTHER PSS		962	675	2207	*3844*	671	873	741	*2285*	685	197	185	*1067*	194	123	69	*386*	**7,582**
Production and distribution of planting materials																		
> Vegetable seedlings	seedlings produced, no.																	
	seedlings distributed, no.																	
	beneficiaries, no.																	
	seeds produced, kg																	
	seeds distributed, kg																	
	beneficiaries, no.																	
> Other fruit trees	seedlings produced, no.																	
	seedlings distributed, no.																	
	beneficiaries, no.																	
> Forage cuttings	cuttings produced, no.																	
	cuttings distributed, no.																	
	beneficiaries, no.																	
> Forage seedlings	seedlings produced, no.																	
	seeds distributed, kg																	
	beneficiaries, no.																	
> Sweet potato	cuttings produced, no.																	
	cuttings distributed, no.																	
	beneficiaries, no.																	
OTHER ESETS		104	201	216	*521*	843	64	69	*976*	57	5	51	*113*	656	656	656	*1969*	**3,579**
Enhancing Technology Transfer	technology showcased, no.																	
	IEC materials produced, no.																	
	IEC materials distributed, no.																	
	beneficiaries, no.																	

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
OTHER R&D		297	365	1079	*1741*	1402	327	719	*2448*	426	55	77	*558*	60	61	16	*137*	**4,884**
Conduct of research	research conducted, no.																	
Clean & Green Project	stations maintained, no.																	
NATIONAL RICE PROGRAM																		
R&D																		
A. Conduct of research	research conducted, no.	3304	1014	2816	*7134*	1501	6271	2157	*9929*	1601	766	778	*3145*	1055	616	646	*2317*	**22,525**
	sites established, no.																	
B. R&D Support Facilities																		
> Regional Research/Experiment station	building established							15000	*15000*									**15,000**
	furnitures & fixtures procured, no.						17000		*17000*									**17,000**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets															Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
ADMINISTRATIVE AND FINANCE DIVISION																				
General Management and Supervision including staff management																				
1. Budget Proposal	number						1	*1*										1		*1*	**2**
2. Financial Plan (BED 1)	number																	1		*1*	**1**
3. Physical Plan (BED 2)	number																	1		*1*	**1**
4. Monthly Disbursement Program (BED 3)	number																	1		*1*	**1**
5. (BFARs)	number				1			*1*	1			*1*	1			*1*	1			*1*	**4**
6. Budget Execution (daily)	number				77	303	433	*813*	200	251	549	*1000*	230	286	219	*735*	286	189	886	*1361*	**3909**
7. Project Inspection/Validation (monthly)	number																				
8. Trainings attended																					
> Annually	number																				
> Quarterly	number																				
> Montly	number				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
9. Disbursement voucher received	number				450	700	900	*2050*	1500	1500	1600	*4600*	1250	1200	1200	*3650*	1300	1650	1300	*4250*	**14550**
10. Coordination with LGUs re: liquidation report	number						1	*1*		1	1	*2*		1	1	*2*	1	1		*2*	**7**
11. Financial Statements submitted																					
>Annually	number					4		*4*													**4**
>Quarterly	number								4			*4*	4			*4*	4			*4*	**12**
>Monthly	number					4	4	*8*	4	4	4	*12*	4	4	4	*12*	4	4	4	*12*	**44**
12. Recruitment, selection, hiring and retirement																					
a. Publication of Vacancy	number				8	5	4	*17*	4	4	2	*10*	-	-	-	*0*	-	-	1	*1*	**28**
b. Vacant positions deliberated	number				8	5	4	*17*	4	4	2	*10*	-	-	-	*0*	-	-	1	*1*	**28**
c. Appointments prepared	number				8	5	4	*17*	4	4	2	*10*	-	-	-	*0*	-	-	1	*1*	**28**
13. Benefits administration (Leave Administration)	number				150	150	150	*450*	150	150	150	*450*	150	150	150	*450*	150	150	150	*450*	**1800**
14. Records Management	number																				
a. Personnel 201 Files Maintenance submitted																					
>Statement Reviewed	number	N/A	125	125	-	-	250	*250*	-	-	-	*0*	-	-	-	*0*	-	-	-	*0*	**250**
> Statement Consolidated	number	N/A	125	125	-	-	250	*250*	-	-	-	*0*	-	-	-	*0*	-	-	-	*0*	**250**
15. Human Resource Development	number																				
a. Enlistment of personnel to attend convention for a	number																				
professional organizations					-	-	10	*10*	-	-	10	*10*	-	-	10	*10*	-	-	10	*10*	**40**
b. Productivity and quality improvement																					
training	number																				
>Training conducted	number				-	-	1	*1*	-	1	-	*1*	-	1	-	*1*	-	1	-	*1*	**4**
> Personnel trained	number				-	-	30	*30*	-	30	-	*30*	-	30	-	*30*	-	30	-	*30*	**120**
16. Registration and Insurance of Vehicles,	number																				
motorcycles and buildings																					

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
ADMINISTRATIVE AND FINANCE DIVISION																					
General Management and Supervision including staff management																					
a. Vehicles Registration	number				3	3	5	*11*	4	3	7	*14*	7	14	11	*32*	4			*4*	**61**
b. Vehicles Insured	number				3	3	5	*11*	4	3	7	*14*	7	14	11	*32*	4			*4*	**61**
c. Buildings insured	number									3		*3*									**3**
17. Repair and Maintenance of Admin/operations	number																				
buildings and landscape																					
a. Electric bills facilitated/paid	number				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
b. Telephone bills facilitated/paid	number				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
c. Internet bills facilitated/paid	number				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
d. Cable/Satelite bills facilitated/paid	number				3	3	3	*9*	3	3	3	*9*	3	3	3	*9*	3	3	3	*9*	**36**
e. Security Services vouchers facilitated/paid	number				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
f. fuel (fleet card) liquidation and voucher facilitated/paid	number				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
g. Aircon Unit Maintained	number				54	54	54	*162*	54	54	54	*162*	54	54	54	*162*	54	54	54	*162*	**648**
h. Elevator Maintained	number				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
i. Generator Maintained	number												2			*2*					**2**
j. Water System Maintained	number				2	2	2	*6*	2	2	2	*6*	2	2	2	*6*	2	2	2	*6*	**2**
k. Lightings Maintained	number				1832	1832	1832	*1832*	1832	1832	1832	*1832*	1832	1832	1832	*1832*	1832	1832	1832	*1832*	**1832**
l. Restroom Maintained	number				16	16	16	*16*	16	16	16	*16*	16	16	16	*16*	16	16	16	*16*	**16**
18. Records and Messengerial service	number												2			*2*					**2**
a. Received mails, sorting, recording and routing of	number																				
official correspondence					500	500	500	*1500*	500	500	500	*1500*	500	500	500	*1500*	600	600	600	*1800*	**6300**
b. Released outgoing mails	number				150	300	300	*750*	300	200	150	*650*	150	150	150	*450*	200	200	200	*600*	**2450**
c. Safekeeping of Memorandum of Agreement/	number				1500			*1500*													**1500**
Maintenance of file 201 of retired/devolved personnel	number				3467			*3467*								*0*					**3467**
d. Encoded communications and certifications	number				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
19. Maintained motor vehicles RFO 1 (station not included)	number				43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	43	**43**
20. Property and supplies management service																					
a. Procurement																					
a. PAR Issued	number				30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	**360**
b. ICS	number				30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	**360**
c. RIS	number				30	30	30	90	30	30	30	90	30	30	30	90	30	30	30	90	**360**
21. Cashiering Service																					
a. Voucher/payroll received (all accounts)	number				250	500	1000	1750	500	500	750	1750	500	500	750	1750	500	500	750	1750	7000
b. Checks (all accounts)	number				50	50	50	150	50	50	50	150	50	50	50	150	50	50	50	150	600
c. Posted vouchers/payrolls	number				250	500	1000	1750	500	500	750	1750	500	500	750	1750	500	500	750	1750	7000

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
ADMINISTRATIVE AND FINANCE DIVISION																					
General Management and Supervision including staff management																					
d. Advises checks issued and cancelled/Summary of	number				50	100	100	250	75	75	100	250	75	75	100	250	75	100	100	275	1025
LDDAP-ADA Issued and Validated ADA Entries																					
(SLIEE)																					
e. Prepared disbursement report (RCI & RADAI)	number				25	50	50	125	50	50	75	175	50	50	75	175	50	70	105	225	700
f. Liquidation of Cash advances	number						1	1			1	1			1	1			2	2	5
g. Prepared collection reports & Accountability Report	number				9	9	9	27	9	9	9	27	9	9	9	27	9	9	9	27	108
h. Remittances (GSIS, LUECO, PLDT, BIR, PHIC)	number				11	11	11	33	11	11	11	33	11	11	11	33	11	11	11	33	132
i. Issuance of Official Receipts	number				20	20	20	60	20	20	20	60	20	20	20	60	20	20	20	60	240

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
ADMINISTRATIVE AND FINANCE DIVISION		**4278**	**4388**	**4363**	**13029**	**4679**	**6808**	**3846**	**15333**	**3100**	**2963**	**2872**	**8935**	**3729**	**3790**	**3716**	**11235**	**48532**
General Management and Supervision including staff management																		
1. Budget Proposal	number																	
2. Financial Plan (BED 1)	number																	
3. Physical Plan (BED 2)	number																	
4. Monthly Disbursement Program (BED 3)	number																	
5. (BFARs)	number																	
6. Budget Execution (daily)	number																	
7. Project Inspection/Validation (monthly)	number																	
8. Trainings attended																		
> Annually	number																	
> Quarterly	number																	
> Montly	number																	
9. Disbursement voucher received	number																	
10. Coordination with LGUs re: liquidation report	number																	
11. Financial Statements submitted																		
>Annually	number																	
>Quarterly	number																	
>Monthly	number																	
12. Recruitment, selection, hiring and retirement																		
a. Publication of Vacancy	number																	
b. Vacant positions deliberated	number																	
c. Appointments prepared	number																	
13. Benefits administration (Leave Administration)	number																	
14. Records Management	number																	
a. Personnel 201 Files Maintenance submitted																		
>Statement Reviewed	number																	
> Statement Consolidated	number																	
15. Human Resource Development	number																	
a. Enlistment of personnel to attend convention for a	number																	
professional organizations																		
b. Productivity and quality improvement																		
training	number																	
>Training conducted	number																	
> Personnel trained	number																	
16. Registration and Insurance of Vehicles,	number																	
motorcycles and buildings																		

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
ADMINISTRATIVE AND FINANCE DIVISION		**4278**	**4388**	**4363**	**13029**	**4679**	**6808**	**3846**	**15333**	**3100**	**2963**	**2872**	**8935**	**3729**	**3790**	**3716**	**11235**	**48532**
General Management and Supervision including staff management																		
a. Vehicles Registration	number																	
b. Vehicles Insured	number																	
c. Buildings insured	number																	
17. Repair and Maintenance of Admin/operations	number																	
buildings and landscape																		
a. Electric bills facilitated/paid	number																	
b. Telephone bills facilitated/paid	number																	
c. Internet bills facilitated/paid	number																	
d. Cable/Satelite bills facilitated/paid	number																	
e. Security Services vouchers facilitated/paid	number																	
f. fuel (fleet card) liquidation and voucher facilitated/paid	number																	
g. Aircon Unit Maintained	number																	
h. Elevator Maintained	number																	
i. Generator Maintained	number																	
j. Water System Maintained	number																	
k. Lightings Maintained	number																	
l. Restroom Maintained	number																	
18. Records and Messengerial service	number																	
a. Received mails, sorting, recording and routing of	number																	
official correspondence																		
b. Released outgoing mails	number																	
c. Safekeeping of Memorandum of Agreement/	number																	
Maintenance of file 201 of retired/devolved personnel	number																	
d. Encoded communications and certifications	number																	
19. Maintained motor vehicles RFO 1 (station not included)	number																	
20. Property and supplies management service																		
a. Procurement																		
a. PAR Issued	number																	
b. ICS	number																	
c. RIS	number																	
21. Cashiering Service																		
a. Voucher/payroll received (all accounts)	number																	
b. Checks (all accounts)	number																	
c. Posted vouchers/payrolls	number																	

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
ADMINISTRATIVE AND FINANCE DIVISION		**4278**	**4388**	**4363**	**13029**	**4679**	**6808**	**3846**	**15333**	**3100**	**2963**	**2872**	**8935**	**3729**	**3790**	**3716**	**11235**	**48532**
General Management and Supervision including staff management																		
d. Advises checks issued and cancelled/Summary of	number																	
LDDAP-ADA Issued and Validated ADA Entries																		
(SLIEE)																		
e. Prepared disbursement report (RCI & RADAI)	number																	
f. Liquidation of Cash advances	number																	
g. Prepared collection reports & Accountability Report	number																	
h. Remittances (GSIS, LUECO, PLDT, BIR, PHIC)	number																	
i. Issuance of Official Receipts	number																	

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
INTEGRATED LABORATORIES DIVISION																					
STO-OPERATION AND MAINTENANCE OF ILD																					
A. Program management																					
Output Indicator																					
A. Laboratory Management and Supervision	• no. of Laboratories Maintained/Supervised	4			4	→		*4*	4	→		*4*	4	→		*4*	4	→		*4*	**4**
Input Indicator																					
B. Project Monitoring/Assessment	• no. of ILD assessment conducted	1					1	*1*			1	*1*			1	*1*			1	*1*	**4**
C. Compliance Obligation	• no. of requirements complied	1					1	*1*			2	*2*			1	*1*			2	*2*	**6**
D. C. ISO/IEC-17025:2017 Accreditation	•no. of Laboratories that applied for accreditation	1													2	*2*					**2**
B. Regional Crop Protection Center (RCPC)																					
	No. of sample diagnosed/analyzed				**15**	**55**	**95**	**165**	**110**	**65**	**45**	**200**	**70**	**60**	**55**	**185**	**54**	**39**	**27**	**120**	**680**
	No. of result/recommendation released/reported				**15**	**55**	**95**	**165**	**110**	**65**	**45**	**200**	**70**	**60**	**55**	**185**	**54**	**39**	**27**	**120**	**680**
	No. of client served				**15**	**55**	**95**	**165**	**110**	**65**	**45**	**200**	**70**	**60**	**55**	**185**	**54**	**39**	**27**	**120**	**680**
A. TESTING ACTIVITY																					
1. Plant Pest Laboratory diagnosis																					
a. Virology					**30**	**30**		**60**									**30**			**30**	**90**
> Garlic & Rice virus diseases	No. of sample diagnosed/analyzed				10	10		**20**									10			**10**	**30**
	No. of result/recommendation released/reported				10	10		**20**									10			**10**	**30**
	No. of client served				10	10		**20**									10			**10**	**30**
b. Bacteriology																					
	No. of sample diagnosed/analyzed					2	3	**5**			5	**5**	3	3	3	**9**	2	2	2	**6**	**25**
> Bacterial Wilt, Bacterial Leaf Blight, Bactreial Leaf Streak, Stalk Rot (Culture Isolation, Microscopy, KOCH's Postulate)	No. of result/recommendation released/reported					2	3	**5**			5	**5**	3	3	3	**9**	2	2	2	**6**	**25**
	No. of client served					2	3	**5**			5	**5**	3	3	3	**9**	2	2	2	**6**	**25**
c. Mycology																					
> Anthracnose, Blast, Cercospora, Rhizoctonia, Sclerotia, Phomopsis, Diplodia, Rust (Culture Isolation, Microscopy, KOCH's Postulate)																					
	No. of sample diagnosed/analyzed					5	**5**	10			**5**	**5**	5	5	**5**	**15**	5	5	**5**	**15**	**45**
	No. of result/recommendation released/reported					5	**5**	10			**5**	**5**	5	5	**5**	**15**	5	5	**5**	**15**	**45**
	No. of client served					5	**5**	10			**5**	**5**	5	5	**5**	**15**	5	5	**5**	**15**	**45**
d. Entomology																					
> Fall Armyworn, Onion Armyworm, Mango Cecid Fly, & Other Major insects pests & natural enemies of crops (Physical exam, i.e. dissecting method)																					
	No. of sample diagnosed/analyzed					5	**5**	10			**5**	5	5	5	**5**	15	5	5	**5**	**15**	**45**
	No. of result/recommendation released/reported					5	**5**	10			**5**	5	5	5	**5**	15	5	5	**5**	**15**	**45**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	1st Qtr	April	May	June	2nd Qtr	July	Aug	Sept	3rd Qtr	Oct	Nov	Dec	4th Qtr	
	No. of client served					5	**5**	10			**5**	5	5	5	**5**	15	5	5	**5**	**15**	**45**
2. Field Diagnosis of reported crop pest incedence																					
	no. of samples diagnosed/analyzed				20	30	30	*80*	30	30	30	*90*	60	50	50	*160*	50	50	50	*150*	**480**
	no of client served				20	30	30	*80*	30	30	30	*90*	60	50	50	*160*	50	50	50	*150*	**480**
3. Pesticide Residue Analysis for High Value Crops in Region 1 using Rapid Bioassay Pesticide Residue (RBPR) Method																					
	No. of sample collected and analyzed				10	25	40	**75**	25	25	25	**75**	25	25	25	**75**	25	25	25	**75**	**300**
	No. of result/recommendation released/reported				10	25	40	**75**	25	25	25	**75**	25	25	25	**75**	25	25	25	**75**	**300**
	No. of client served				3	8	12	**23**	8	8	8	**24**	8	8	8	**24**	8	10	10	**30**	**100**
B. NON-TESTING ACTIVITY																					
1. Production of Biological Control Agents (BCAs)																					
a. Metarhizium anisoplaie	*no. of bags @ 400g produced*				500	2,000	2,000	**4,500**	500	500	2,000	**3,000**	4,000	4,000	2,000	**10,000**	1,000	1,000	500	**2,500**	**20,000**
~~*b. Trichogramma evanescens*~~	~~*no. of cards produced*~~				~~10,000~~	~~30,000~~		~~**40,000**~~							~~20,000~~	~~**20,000**~~	~~30,000~~	~~30,000~~	~~30,000~~	~~**90,000**~~	~~**150,000**~~
c. Euborellia annulata	*no. of colony@3,000pcs produced*				375	400	105	880	120			120			450	450	500	500	550	1,550	**3,000**
d. Nuclear Polyhedrosis Virus (NPV)	*no. of bottles @ 60ml produced*					800	800	**1,600**	500	500	400	**1,400**	300	300	400	**1,000**	400	300	300	**1,000**	**5,000**
C. Regional Animal Disease Diagnosis Laboratory (RADDL)																					
Output Indicator																					
	Total no. of Clients				44	49	46	139	53	56	51	160	54	56	50	160	60	52	45	157	616
	Total no. of Samples Tested/test results released				425	593	660	1678	797	972	970	2739	803	858	805	2466	708	803	700	2211	9094
Input Indicator																					
A. Virology					**215**	**220**	**285**	**720**	**285**	**360**	**355**	**1000**	**285**	**290**	**285**	**860**	**290**	**285**	**285**	**860**	**3440**
1. Rabies Test (Fluorecent Antibody Test)					15	20	15	50	15	20	15	50	15	20	15	50	20	15	15	50	200
2. African Swine Fever testing iiPCR	no. of tests				200	200	270	670	270	340	340	950	270	270	270	810	270	270	270	810	3240
B. Immunoserology	**no. of tests**				**110**	**203**	**204**	**517**	**327**	**377**	**379**	**1083**	**283**	**333**	**334**	**950**	**283**	**433**	**334**	**1050**	**3600**
1. Caprine Arthritis Encephalitis (ELISA)	no. of tests				55	60	60	175	75	100	100	275	75	100	100	275	75	100	100	275	1000
2. Hog Cholera (ELISA)	no. of tests																	50	50	100	100
3. Porcine Respiratory & Reproductive Syndrome (PRRS) ((ELISA)	no. of tests																	50	50	100	100
4 Newcastle Disease (HA-HI Test)	no. of tests								83	83	84	250	50	50	50	150	50	50		100	500
5. Avian Influenza (ELISA)	no. of tests					33	34	67	44	44	45	133	33	33	34	100	33	33	34	100	400
~~6. Brucellosis(Rapid Plate Test)~~	~~no. of tests~~				~~55~~	~~60~~	~~60~~	~~175~~	~~75~~	~~100~~	~~100~~	~~275~~	~~75~~	~~100~~	~~100~~	~~275~~	~~75~~	~~100~~	~~100~~	~~275~~	~~1000~~
7. Pollurum Disease(Rapid Plate test)	no. of tests					50	50	100	50	50	50	150	50	50	50	150	50	50		100	500
C. Bacteriology	**no. of tests**					**20**	**20**	**40**	**35**	**35**	**35**	**105**	**35**	**35**	**35**	**105**	**35**	**35**	**30**	**100**	**350**
1. Bacterial Isolation/Identification (Culture Media)	no. of tests					5	5	10	10	10	10	30	10	10	10	30	10	10	10	30	100
2. Gram Stain	no. of tests					5	5	10	10	10	10	30	10	10	10	30	10	10	10	30	100

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
3. Analytical Profile Index(API)	no. of tests					5	5	10	5	5	5	15	5	5	5	15	5	5		10	50
4. Antibacterial Sensitivity Test (Antibiotic Sensitivity Disc)	no. of tests					5	5	10	10	10	10	30	10	10	10	30	10	10	10	30	100
D. Pathology	**no. of tests**						**1**	**1**		**50**	**51**	**101**	**50**	**50**	**1**	**101**			**1**	**1**	**204**
1. Blood analysis (Hematology Anlalyser)	no. of tests									50	50	100	50	50		100					200
2. Necropsy	no. of tests						1	1			1	1			1	1			1	1	4
E. Parasitology/ no. of tests	**no. of tests**				**100**	**150**	**150**	**400**	**150**	**150**	**150**	**450**	**150**	**150**	**150**	**450**	**100**	**50**	**50**	**200**	**1500**
Fecalysis (Floatation)	no. of tests				100	150	150	400	150	150	150	450	150	150	150	450	100	50	50	200	1500
D. Regional Feed Chemical Analysis Laboratory (RFCAL)																					
Laboratory Management- Maintenance and Operations of Regional Feed Chemical Analysis Laboratory																					
Input Indicator																					
	No. of Results Released				174	174	187	535	189	190	186	565	182	184	179	545	182	179	174	535	2180
	No. of Test Determinations Conducted				1028	1028	1089	3145	1083	1085	1087	3255	1069	1083	1063	3215	1069	1048	1028	3145	12760
	No. of ISO Certification Maintained				2	→	→	2	2	→	→	2	2	→	→	2	2	→	→	2	2
Quality- Nutrient Analysis (RA 1556)																					
- Proximate analysis (moisture, ash, protein, fat, fiber) and Mineral analysis (Total minerals, calcium, phosphorus, etc.)	*No. of Samples Analyzed (Mixed feeds, feed ingredients)*				136	136	143	415	141	141	143	425	141	143	141	425	141	138	136	415	1680
For monitoring purposes (Regulatory Div.)																					
For RD&E (Other clients)																					
Safety- Aflatoxin Analysis (RA 10611; PNS/BAFPS 10: 2004)																					
- Total Aflatoxin(AFB1, AFB2, AFG1 & AFG2) & MC	*No. of Samples Analyzed (Mixed feeds, feed ingredients)*				38	38	44	120	48	49	43	140	41	41	38	120	41	41	38	120	500
For monitoring purposes (Regulatory Div.)																					
For RD&E (Other clients)																					
Integrated Mangement System (ISO 9001: 2015 & ISO 14001: 2015)																					
	No. of Activities Conducted						2	2		1	2	3		1	3	4		1	3	4	13
- Management System Assessment/ Evaluation																					
Performance Assessment											1	1							1	1	2
Internal IMS Audit										1		1							1	1	2
Management Review											1	1							1	1	2
Surveillance Audit (by Certifying Body)																		1		1	1
- Emergency Prepareness and Response (EPR) Trainings																					
Emergency First Aid														1		1					1
Disaster Management															1	1					1
- Emergency Prepareness and Response (EPR) Drills																					
Chemical Spill							1	1							1	1					2
Fire/ Earth Quake							1	1							1	1					2

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
E. Regional Soils Laboratory (RSL)																					
Output Indicator	No. of Clients Served (group)					1	2	3	11	18	18	47	15	15	8	38	2	2	2	6	94
	No. of Results/Recommendations Released					5	10	15	130	245	255	630	230	230	115	575	10	10	10	30	1250
Input Indicator																					
Soil Analysis																					
Texture, Moisture Content, pH, EC, Organc Matter, Available Phosphorous, Available Potassium, Available Micronutrients (Zinc, Copper, Manganese, Iron)	No. of Samples Analyzed (Laboratory Analysis)								100	200	200	500	200	200	100	500					1000
Fertilizer Analysis																					
pH, EC, Moisture Content, Total Nitrogen, Total Phosphorous, Total Potassium, Total Micronutrients (Zinc, Copper, Manganese, Iron)	No. of Samples Analyzed (Organic and Inorganic Fertilizer)					5	10	15	25	25	25	75	10	10	10	30	10	10	10	30	150
Water Analysis																					
pH, EC, Potassium, Sodium	No. of Samples Analyzed (water samples)									15	15	30	10	10		20					50
Plant Tissue Analysis																					
Moisture Content, Total Nitrogen, Total Phosphorous, Total Potassium, Total Micronutrients (Zinc, Copper, Manganese, Iron)	No. of Samples Analyzed (plant tissue samples)								5	5	15	25	10	10	5	25					50
OTHER ACTIVITIES																					
Preparatory Activities for ISO/IEC																					
17025:2017 Accreditation																					
Phase 1																					
A. Briefing of ISO 17025:2017 Requirements (c/o Lab Chief)					1			**1**													1
B. Preparation of Documentation																					
- Quality Manual						1		**1**													1
- Technical Manual (Test methods and other technical Procedures and/or Work Instructions							1	**1**													1
- Equipment Manual							1	**1**													1
- Mandatory Procedures (Confidentiality and Impartiality, Personnel, Environment, Method Selection, Verification and Validation, Traceability, Measurment Uncertainty, Document Control etc.)					5	5	2	**12**													12
- preparation of all corresponding forms and formats as mentioned above as well as necessary revisions to existing documents					26	6	2	**34**													34
Phase 2																					
Implementation of Established Procedures																					
- Method Verification for updated procedures on Exchangeable Potassium, Calcium and Magnesium, Soil Texture and particle size)						2	2	**4**													4
- Implementation and documentation of verified methods (including all previously verified; for soil analysis only)									11	→	→	**11**	11	→	→	**11**					11
- Implementation and documentation of other Mandatory Procedures									12	→	→	12	12	→	→	**12**	12	→	→	**12**	12
Phase 3																					
-Internal Audit																		1		**1**	1

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets															Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
- Management Review																			1	1	1
- Pre-assessment prior application for accreditation																			1	1	1

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
INTEGRATED LABORATORIES DIVISION																		
STO-OPERATION AND MAINTENANCE OF ILD		171	2,341	16,418	**18,930**	350	345	2,506	**3,201**	363	365	448	**1,176**	367	367	437	1,171	**24,478**
A. Program management																		
Output Indicator																		
A. Laboratory Management and Supervision	• no. of Laboratories Maintained/Supervised																	
Input Indicator																		
B. Project Monitoring/Assessment	• no. of ILD assessment conducted																	
C. Compliance Obligation	• no. of requirements complied																	
D. C. ISO/IEC-17025:2017 Accreditation	•no. of Laboratories that applied for accreditation																	
B. Regional Crop Protection Center (RCPC)																		
	No. of sample diagnosed/analyzed																	
	No. of result/recommendation released/reported																	
	No. of client served																	
A. TESTING ACTIVITY																		
1. Plant Pest Laboratory diagnosis																		
a. Virology																		
> Garlic & Rice virus diseases	No. of sample diagnosed/analyzed																	
	No. of result/recommendation released/reported																	
	No. of client served																	
b. Bacteriology																		
	No. of sample diagnosed/analyzed																	
	No. of result/recommendation released/reported																	
> Bacterial Wilt, Bacterial Leaf Blight, Bactreial Leaf Streak, Stalk Rot (Culture Isolation, Microscopy, KOCH's Postulate)	No. of client served																	
c. Mycology																		
> Anthracnose, Blast, Cercospora, Rhizoctonia, Sclerotia, Phomopsis, Diplodia, Rust (Culture Isolation, Microscopy, KOCH's Postulate)																		
	No. of sample diagnosed/analyzed																	
	No. of result/recommendation released/reported																	
	No. of client served																	
d. Entomology																		
> Fall Armyworn, Onion Armyworm, Mango Cecid Fly, & Other Major insects pests & natural enemies of crops (Physical exam, i.e. dissecting method)																		
	No. of sample diagnosed/analyzed																	
	No. of result/recommendation released/reported																	

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
	No. of client served																	
2. Field Diagnosis of reported crop pest incedence																		
	no. of samples diagnosed/analyzed																	
	no of client served																	
3. Pesticide Residue Analysis for High Value Crops in Region 1 using Rapid Bioassay Pesticide Residue (RBPR) Method																		
	No. of sample collected and analyzed																	
	No. of result/recommendation released/reported																	
	No. of client served																	
B. NON-TESTING ACTIVITY																		
1. Production of Biological Control Agents (BCAs)																		
a. Metarhizium anisoplaie	*no. of bags @ 400g produced*																	
b. Trichogramma evanescens	*no. of cards produced*																	
c. Euborellia annulata	*no. of colony@3,000pcs produced*																	
d. Nuclear Polyhedrosis Virus (NPV)	*no. of bottles @ 60ml produced*																	
C. Regional Animal Disease Diagnosis Laboratory (RADDL)																		
Output Indicator																		
	Total no. of Clients																	
	Total no. of Samples Tested/test results released																	
Input Indicator																		
A. Virology																		
1. Rabies Test (Fluorecent Antibody Test)																		
2. African Swine Fever testing iiPCR	no. of tests																	
B. Immunoserology	**no. of tests**																	
1. Caprine Arthritis Encephalitis (ELISA)	no. of tests																	
2. Hog Cholera (ELISA)	no. of tests																	
3. Porcine Respiratory & Reproductive Syndrome (PRRS) ((ELISA)	no. of tests																	
4 Newcastle Disease (HA-HI Test)	no. of tests																	
5. Avian Influenza (ELISA)	no. of tests																	
6. Brucellosis(Rapid Plate Test)	no. of tests																	
7. Pollurum Disease(Rapid Plate test)	no. of tests																	
C. Bacteriology	**no. of tests**																	
1. Bacterial Isolation/Identification (Culture Media)	no. of tests																	
2. Gram Stain	no. of tests																	

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
3. Analytical Profile Index(API)	no. of tests																	
4. Antibacterial Sensitivity Test (Antibiotic Sensitivity Disc)	no. of tests																	
D. Pathology	**no. of tests**																	
1. Blood analysis (Hematology Anlalyser)	no. of tests																	
2. Necropsy	no. of tests																	
E. Parasitology/ no. of tests	**no. of tests**																	
Fecalysis (Floatation)	no. of tests																	
D. Regional Feed Chemical Analysis Laboratory (RFCAL)																		
Laboratory Management- Maintenance and Operations of Regional Feed Chemical Analysis Laboratory																		
Input Indicator																		
	No. of Results Released																	
	No. of Test Determinations Conducted																	
	No. of ISO Certification Maintained																	
Quality- Nutrient Analysis (RA 1556)																		
- Proximate analysis (moisture, ash, protein, fat, fiber) and Mineral analysis (Total minerals, calcium, phosphorus, etc.)	*No. of Samples Analyzed (Mixed feeds, feed ingredients)*																	
For monitoring purposes (Regulatory Div.)																		
For RD&E (Other clients)																		
Safety- Aflatoxin Analysis (RA 10611; PNS/BAFPS 10: 2004)																		
- Total Aflatoxin(AFB1, AFB2, AFG1 & AFG2) & MC	*No. of Samples Analyzed (Mixed feeds, feed ingredients)*																	
For monitoring purposes (Regulatory Div.)																		
For RD&E (Other clients)																		
Integrated Mangement System (ISO 9001: 2015 & ISO 14001: 2015)																		
	No. of Activities Conducted																	
- Management System Assessment/ Evaluation																		
Performance Assessment																		
Internal IMS Audit																		
Management Review																		
Surveillance Audit (by Certifying Body)																		
- Emergency Preparedness and Response (EPR) Trainings																		
Emergency First Aid																		
Disaster Management																		
- Emergency Preparedness and Response (EPR) Drills																		
Chemical Spill																		
Fire/ Earth Quake																		

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
E. Regional Soils Laboratory (RSL)																		
Output Indicator	No. of Clients Served (group)																	
	No. of Results/Recommendations Released																	
Input Indicator																		
Soil Analysis																		
Texture, Moisture Content, pH, EC, Organc Matter, Available Phosphorous, Available Potassium, Available Micronutrients (Zinc, Copper, Manganese, Iron)	No. of Samples Analyzed (Laboratory Analysis)																	
Fertilizer Analysis																		
pH, EC, Moisture Content, Total Nitrogen, Total Phosphorous, Total Potassium, Total Micronutrients (Zinc, Copper, Manganese, Iron)	No. of Samples Analyzed (Organic and Inorganic Fertilizer)																	
Water Analysis																		
pH, EC, Potassium, Sodium	No. of Samples Analyzed (water samples)																	
Plant Tissue Analysis																		
Moisture Content, Total Nitrogen, Total Phosphorous, Total Potassium, Total Micronutrients (Zinc, Copper, Manganese, Iron)	No. of Samples Analyzed (plant tissue samples)																	
OTHER ACTIVITIES																		
Preparatory Activities for ISO/IEC																		
17025:2017 Accreditation																		
Phase 1																		
A. Briefing of ISO 17025:2017 Requirements (c/o Lab Chief)																		
B. Preparation of Documentation																		
- Quality Manual																		
- Technical Manual (Test methods and other technical Procedures and/or Work Instructions																		
- Equipment Manual																		
- Mandatory Procedures (Confidentiality and Impartiality, Personnel, Environment, Method Selection, Verification and Validation, Traceability, Measurment Uncertainty, Document Control etc.)																		
- preparation of all corresponding forms and formats as mentioned above as well as necessary revisions to existing documents																		
Phase 2																		
Implementation of Established Procedures																		
- Method Verification for updated procedures on Exchangeable Potassium, Calcium and Magnesium, Soil Texture and particle size)																		
- Implementation and documentation of verified methods (including all previously verified; for soil analysis only)																		
- Implementation and documentation of other Mandatory Procedures																		
Phase 3																		
-Internal Audit																		

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
- Management Review																		
- Pre-assessment prior application for accreditation																		

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
AGRICULTURAL MARKETING ASSISTANCE DIVISION																					
MARKET DEVELOPMENT SERVICES																					
OUTCOME INDICATORS:																					
80% of beneficiaries rating the market development services delivered to be at least satisfactory																					
OUTPUT INDICATORS:																					
Beneficiaries provided with market development services																					
LGUs																					
Groups																					
Individuals																					
Female																					
Male																					
INPUT INDICATORS:																					
Market Related Events																					
Conducted																					
Local																					
Conduct of Market Linkage/Business to Business (B2B) Meeting and Market Surveillance	No.						1	*1*	1		1	*2*	1		1	*2*	1	1	1	*3*	**8**
Conduct of Agribusiness Support for Promotion and Investment in Regional Enterprises (ASPIRE)	No.										1	*1*									**1**
Establishment of KADIWA market outlet	No.													4	4	*8*					**8**
Group Beneficiaries									2		40	*42*	2	16	16	*34*	1		1	*2*	**78**
Establishment of Market Related Infrastructure																					
Rehabilitation, Upgrading, Strengthening of Market Related Infrastructure																					
Support to One Stop Shop Agribusiness Center (OSAC) Product Promotion	No.				1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	**1**
Others: Stall Subsidies For Kadiwa Agri-Kart	No.				2	2	2	*2*	2	2	2	*2*	2	2	2	*2*	2	2	2	*2*	**2**
PROCESS INDICATORS:																					
Market Related Information Activities																					
Facillitation of the Registration of Agri-fishery Enterprises under the FFEDIS																					
Price Act Orientation/Meeting with RBPT	No.						1	*1*			1	*1*			1	*1*			1	*1*	**4**
Weekly Monitoring & Blasting of Prices of Basic Agri-Commodities & Support to the Implementation of Price Act	No.				4	4	4	*12*	4	4	4	*12*	4	4	4	*12*	4	4	4	*12*	**48**
Other Market Related Activities																					
Training on Proper Price Monitoring	No.								2			*2*									**2**
Pre-Enterprise Assessment/Profiling (on-site)	No.						5	*5*	5	5	5	*15*									**20**
Enterprise Implementation Assessment	No.						3	*3*	3	3	3	*9*									**12**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Enterprise Development Training w/ Starter Kit	No.									2	2	*4*	2			*2*					**6**
Training on Business Plan Preparation/Operation Manual and Business Management	No.														2	2	2			2	**4**
Loan Facilitation Team (LOFT) Coordination Meeting	No.					1		*1*		1		*1*		1		*1*		1		*1*	**4**
Credit Matching Forum	No.								1			*1*					1			*1*	**2**
Credit Facilitation	No.								1		1	2			1	*1*		1		*1*	**4**
Enhanced Kadiwa ni Ani at Kita	No.						6		2			2									**2**
Program Management																					

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Output (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
AGRICULTURAL MARKETING ASSISTANCE DIVISION		429	2,581	15,635	18,644	852	354	548	1,754	1,157	914	510	2,581	661	488	235	1,194	24,173.79
MARKET DEVELOPMENT SERVICES																		
OUTCOME INDICATORS:																		
80% of beneficiaries rating the market development services delivered to be at least satisfactory																		
OUTPUT INDICATORS:																		
Beneficiaries provided with market development services																		
LGUs																		
Groups																		
Individuals																		
Female																		
Male																		
INPUT INDICATORS:																		
Market Related Events																		
Conducted																		
Local																		
Conduct of Market Linkage/Business to Business (B2B) Meeting and Market Surveillance	No.		58	31	*89*	34	10	34	*78*	5	10	5	*20*	34	5	34	*74*	**260.50**
Conduct of Agribusiness Support for Promotion and Investment in Regional Enterprises (ASPIRE)	No.			1,124	*1124*			26	*26*									**1,150.00**
Establishment of KADIWA market outlet	No.		206		*206*					440	215	215	*870*					**1,076.00**
Group Beneficiaries																		
Establishment of Market Related Infrastructure																		
Rehabilitation, Upgrading, Strengthening of Market Related Infrastructure																		
Support to One Stop Shop Agribusiness Center (OSAC) Product Promotion	No.			180	*180*													**180.00**
Others: Stall Subsidies For Kadiwa Agri-Kart	No.		488		*488*													**488.00**
PROCESS INDICATORS:																		
Market Related Information Activities																		
Facillitation of the Registration of Agri-fishery Enterprises under the FFEDIS			412		*412*						89	89	*178*	89	89		*178*	**767.12**
Price Act Orientation/Meeting with RBPT	No.		50		*50*													**50.00**
Weekly Monitoring & Blasting of Prices of Basic Agri-Commodities & Support to the Implementation of Price Act	No.	8	420	413	*841*	8	8	8	*23*	8	8	8	*23*	8	8	8	*23*	**911.09**
Other Market Related Activities																		
Training on Proper Price Monitoring	No.	227		200	*427*	227			*227*	227			*227*	227			*227*	**1,107.00**
Pre-Enterprise Assessment/Profiling (on-site)	No.		150		*150*													**150.00**
Enterprise Implementation Assessment	No.		90		*90*													**90.00**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Enterprise Development Training w/ Starter Kit	No.			68	*68*			187	*187*	187	187		*373*					**627.51**
Training on Business Plan Preparation/Operation Manual and Business Management	No.			558	*558*													**557.50**
Loan Facilitation Team (LOFT) Coordination Meeting	No.		29		*29*													**28.80**
Credit Matching Forum	No.			60	*60*													**60.00**
Credit Facilitation	No.			211	*211*													**211.20**
Enhanced Kadiwa ni Ani at Kita	No.			12000	*12000*	300			*300*									**12,300.00**
Program Management		**194**	**678**	**791**	*1663*	**284**	**336**	**294**	*913*	**291**	**406**	**194**	*890*	**194**	**306**	**194**	*693*	**4,158.98**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Support ti Operations : Agricultural Fishery Engineering Support Activities (STO:AFESA)																					
Regional Agricultural Engineering Division (RAED)																					
Engineering Plans, Designs, Specifications Section (EPDSS)																					
1.Prepares feasibility study for the proposed agri-infrastructure projects such as Small Scale Irrigation Projects (SSIPs), Farm to Market Road (FMR), Postharvest Facilities (PHF), and other related projects.	number of FS prepared						1	*1*		1	1	*2*		1	1	*2*	1	1		*2*	**7**
2. Prepares plans, designs, specifications and cost estimates of the proposed agricultural infrastructure such as Small Scale Irrigation Projects (SSIPs) and Postharvest Facilities, and prepares technical specification for agricultural machineries and equipments.																					
a. Validation/Geotagging of the proposed agricultural infrastructure and agricultural machineries and equipment	number of validation/geotagging conducted				2	3	5	*10*	5	5	5	*15*	5	5	5	*15*	5	3	2	*10*	**50**
b. Conduct of Topographic Survey for the proposed agricultural infrastructure projects	no. of topographic survey conducted				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
c. Preparation of plans, designs, and cost estimates for the proposed agricultural infrastructure projects and other related projects.	no. of plans, design and cost estimates prepared				3	3	3	*9*	3	3	3	*9*	3	3	4	*10*	3	3	3	*9*	**37**
d. Preparation of technical specification for the proposed agricultural infrastructure projects and other related projects	no.of specification prepared				3	3	3	*9*	3	3	3	*9*	3	3	4	*10*	3	3	3	*9*	**37**
3. Prepares technical specifications for the proposed farm machinery and equipment						5		*5*													**5**
4. Evaluates agricultural engineering plans, program and projects prepared by LGU, and other offices for funding purposes.																					
a. Small Scale Irrigation Projects (SSIPs) Proposals	no. of project evaluated					1	1	*2*	1	1	1	*3*	1	1	1	*3*	1	1		*2*	**10**
b. Postharvest Facilities Proposals	no. of project evaluated						1	*1*			1	*1*			1	*1*					**3**
c. Other infrastructure Proposal	no. of project evaluated												1			*1*					**1**
5. Provides technical assistance in securing regulatory clearances and permits e.i. Environmental Compliance Certificate, Water Permit.	no. of assistance provided						1	*1*			1	*1*		1	1	*2*	1			*1*	**5**
Programs, Projects, Management Section (PPMS)																					
I. Master Plan/Road Mapping																					
a. Review of VCA/PCIP, agency mechanization target and activities across commodities and components	no. of VCA/PCIP reviewed						1	*1*			1	*1*			1	*1*		1		*1*	**4**
b. Coordinates with other agencies and local government units (LGUs) regarding the Regional Agricultural Fsheries Mechanization Plan (RAFMP)	no. of agency/LGU coordinated				3	3	3	*9*	3	3	3	*9*	3	3	3	*9*	3	3	3	*9*	**36**
2. Formulates Localization of the National Masterplan	no. of masterplan formulated										1	*1*									**1**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
3. Prepares Mechanization Master Plan of other commodities (Sugarcane, Coconut, Livestock, Fisheries)	no. of mechanization master plan preprared								1			*1*									**1**
4. Formulates Farm to Market Road Development Plan (FMRDP) within the region																					
a. Updating of Farm to Market Road (FMR) registry	no. of FMR registry updated						1	*1*													**1**
b. Formulation of Farm to Market Road (FMR) Network Plan (Provinces, Cities and Municipalities)	no. of FMR network plan formulated				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
c. Normalization of GIS-Based Road Data	no. of GIS-Based data normalized				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
d. Capacity Building/Training	no. of training conducted													1		*1*					**1**
e. Coordination with other agencies and local government units (LGUs)	no. of agency/LGU coordinated				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**
f. Mainstreaming of PRDP	no. of PRDP mainstream												1			*1*					**1**
g. Reviews FMRDP Implementing Guidelines	no. of FMRDP guidelines reviewed					1		*1*													**1**
5. Updating of Regional Small Scale Irrigation Projects (SSIPs) Masterplan in the Region																					
a. Facilitates Small Scale Irrigation System (SSIPs) Inventory	no. of SSIP inventory updated						1	*1*													**1**
b. Updating of SSIP Master Plan across commodity	no. of SSIP masterplan updated										1	*1*									**1**
c. Facilitates Agro-Processing Inventory	no. of agro-processing inventory facilitated														1	*1*					**1**
d. Facilitates Local Agricultural Manufacturing Competitiveness Road Map	no. of LAMCR map facilitated																	1		*1*	**1**
e. Facilitates Agro-Processing Map	no. of agro-processing map facilitated																1				
f. Facilitates Fertilizer Manufacturing Road Map which includes Organic Fertilizer	no. of FMRM facilitated													1		*1*					**1**
II. Project Operation, Maintenance, and Management of Agri-Fisheries Mechanization and Infrastructure Projects																					
1. Institutional Development of Project Beneficiaries for various agri-infrastructure projects and agricultural machineries and equipment	no. of beneficiaries/association trained										10	*10*	5			*5*					**15**
2. Institutional Development, Convergence, and Partnership																					
~~a. Strengthening the LGU ABE Groups (Province, Cities and Municipalities)~~	~~no. of LGU ABE Offices established~~						1	*1*		1	1	*2*	1	1	1	*3*	1			*1*	**7**
b. Inventory of ABE Offices and its ABEs at the LGU level	no. of inventory updated																1			*1*	**1**
c. Advocacy with LGUs on strengthening/institutionalization of ABE Offices at LGU level	no. of forum conducted				1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	1	1	1	*3*	**12**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
d. RAED Institutional Development	no. of training conducted									1		*1*		1		*1*		1		*1*	**3**
e. Proposal on RAED Building/Office	no. of proposal submitted										1	*1*									**1**
f. Agri-Fisheries Engineering Centers in all Research Stations	no. of offices created														1	*1*		1		*1*	**2**
g. Creates RAED website	no. of website created									1		*1*									**1**
h. Develops Audio Visual Presentation (AVP)	no. of AVPs developed						1	*1*			1	*1*			1	*1*			1	*1*	**4**
i. Strengthening partnership and convergence																					
i.1 Participation/support to AFMECH of RAFCs and PAFCs	no. of RAFC/PAFC meeting attended/hosted						1	*1*			1	*1*			1	*1*					**3**
3. Construction Supervision and Monitoring of all agricultural infrastructure projects and other related projects.																					
a. Small Scale Irrigation Projects (SSIPs)	no. of projects supervised and monitored				10	10	10	*30*	15	15	15	*45*	10			*10*					**85**
b. Postharvest Facilities (PHFs)	no. of projects supervised and monitored					1	2	3	3	3	2	8									**11**
c. Calamity Funded Projects	no. of projects supervised and monitored				6	7	7	*20*	7	7	6	*20*	7	7	6	*20*					**60**
Standards, Regulations, Enforcement Section (SRES)																					
1. Registration of Agri-Fisheries Machinery Owner																					
a. Conduct briefings workshop with LGUs	no. of briefing. workshop conducted						1	*1*		1	1	*2*		1	1	*2*					**5**
b. Facilitates in the registration of Agri-Fisheries Machinery Owner	no. of registration of agri-fishery machinery owner facilitated				2	3	5	*10*	5	5	5	*15*	5	5	5	*15*	5	3	2	*10*	**50**
2. Permit to Operate of Agri-Fishery Machinery Manufacturers, Dealers, Assemblers, Importers, Exporters, and Suppliers																					
a. Conducts briefing/workshop on the Permit to Operates of MFADDIEs	no. of briefing/workshop conducted								1			*1*									**1**
b. Profiling of MFADDIEs	no. of MFADDIEs profiled									1		*1*									**1**
c. Reviews application for the Permit to Operated of MFADDIEs	no. of application reviewed						1	*1*		1		*1*			1	*1*		1		*1*	**4**
3. Philippine Agricultural Engineering Standards (PAES) Enforcement																					
a. PAES Certificate of Conformity Issuance and Monitoring																					
a.1 Conducts briefing/workshop	no. of workshop condcuted												1			*1*					**1**
a.2 Reviews application for the Certificate of Conformity	no. of application reviewed						1	*1*		1		*1*	1		1	*2*	1			*1*	**5**
b. PAES Enforcement in the National Building Code																					

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
b.1 Conduct monitoring and inspection of infrastructure projects	no. of projects monitored						1	*1*		1		*1*			1	*1*		1		*1*	**4**
4. Accreditation of Testing Centers and Test Engineers																					
a. Assist in the conduct of briefing to SUCs	no. of SUCs assisted														1	*1*		1		*1*	**2**
5. Inspection and Evaluation of all agricultural infrastructure and other related projects	no. of projects inspected				4	4	8	*16*	8	8	8	*24*	8	8	8	*24*	8	4	4	*16*	**80**
6. Testing and Evaluation of Agricultural Machinery and Equipment	no. of machinery tested and evaluated						1	*1*	2	2	2	*6*	2	2	2	*6*	1	1		*2*	**15**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Support ti Operations : Agricultural Fishery Engineering Support Activities (STO:AFESA)		1,582.00	377.00	1,147.00	3,106.00	1,603.00	2,198.00	1,228.00	5,029.00	2,291.00	626.00	442.00	3,359.00	387.00	359.00	180.00	926.00	12,420.00
Regional Agricultural Engineering Division (RAED)																		
Engineering Plans, Designs, Specifications Section (EPDSS)																		
1.Prepares feasibility study for the proposed agri-infrastructure projects such as Small Scale Irrigation Projects (SSIPs), Farm to Market Road (FMR), Postharvest Facilities (PHF), and other related projects.	number of FS prepared	8.00	60.00	60.00	*128.00*	30.00	30.00	60.00	*120.00*	60.00	10.00	11.00	*81.00*	11.00	11.00	9.00	*31.00*	**360.00**
2. Prepares plans, designs, specifications and cost estimates of the proposed agricultural infrastructure such as Small Scale Irrigation Projects (SSIPs) and Postharvest Facilities, and prepares technical specification for agricultural machineries and equipments.																		
a. Validation/Geotagging of the proposed agricultural infrastructure and agricultural machineries and equipment	number of validation/geotagging conducted	50.00	33.00	118.00	*201.00*	33.00	133.00	68.00	*234.00*	83.00	33.00	58.00	*174.00*	33.00	42.00	16.00	*91.00*	**700.00**
b. Conduct of Topographic Survey for the proposed agricultural infrastructure projects	no. of topographic survey conducted	100.00	56.00	31.00	*187.00*	31.00	306.00	31.00	*368.00*	131.00	56.00	31.00	*218.00*	31.00	41.00	15.00	*87.00*	**860.00**
c. Preparation of plans, designs, and cost estimates for the proposed agricultural infrastructure projects and other related projects.	no. of plans, design and cost estimates prepared	150.00	3.00	8.00	*161.00*	203.00	28.00	103.00	*334.00*	153.00	8.00	3.00	*164.00*	8.00	3.00		*11.00*	**670.00**
d. Preparation of technical specification for the proposed agricultural infrastructure projects and other related projects	no.of specification prepared						50.00		*50.00*				*0.00*				*0.00*	**50.00**
3. Prepares technical specifications for the proposed farm machinery and equipment		50.00	1.00	1.00	*52.00*	11.00	51.00	1.00	*63.00*	51.00	1.00	1.00	*53.00*	1.00	1.00		*2.00*	**170.00**
4. Evaluates agricultural engineering plans, program and projects prepared by LGU, and other offices for funding purposes.		101.00	14.00	49.00	*164.00*	14.00	14.00	49.00	*77.00*	114.00	14.00	50.00	*178.00*	15.00	34.00	8.00	*57.00*	**476.00**
a. Small Scale Irrigation Projects (SSIPs) Proposals	no. of project evaluated																	
b. Postharvest Facilities Proposals	no. of project evaluated																	
c. Other infrastructure Proposal	no. of project evaluated																	
5. Provides technical assistance in securing regulatory clearances and permits e.i. Environmental Compliance Certificate, Water Permit.	no. of assistance provided	7.00	7.00	14.00	*28.00*	64.00	124.00	14.00	*202.00*	14.00	14.00	14.00	*42.00*	14.00	7.00	7.00	*28.00*	**300.00**
Programs, Projects, Management Section (PPMS)																		
I. Master Plan/Road Mapping																		
a. Review of VCA/PCIP, agency mechanization target and activities across commodities and components	no. of VCA/PCIP reviewed	1.00	2.00	53.00	*56.00*	3.00	53.00	23.00	*79.00*	3.00	3.00	3.00	*9.00*	3.00	2.00	1.00	*6.00*	**150.00**
b. Coordinates with other agencies and local government units (LGUs) regarding the Regional Agricultural Fsheries Mechanization Plan (RAFMP)	no. of agency/LGU coordinated	27.00	4.00	56.00	*87.00*	26.00	6.00	56.00	*88.00*	31.00	6.00	6.00	*43.00*	6.00	3.00	3.00	*12.00*	**230.00**
2. Formulates Localization of the National Masterplan	no. of masterplan formulated	27.00	4.00	6.00	*37.00*	6.00	26.00	6.00	*38.00*	31.00	6.00	6.00	*43.00*	6.00	3.00	3.00	*12.00*	**130.00**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)															Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
3. Prepares Mechanization Master Plan of other commodities (Sugarcane, Coconut, Livestock, Fisheries)	no. of mechanization master plan preprared	27.00	6.00	8.00	*41.00*	58.00	28.00	8.00	*94.00*	33.00	8.00	8.00	*49.00*	8.00	5.00	3.00	*16.00*	**200.00**
4. Formulates Farm to Market Road Development Plan (FMRDP) within the region		153.00	6.00	9.00	*168.00*	9.00	9.00	59.00	*77.00*	159.00	9.00	9.00	*177.00*	9.00	5.00	4.00	*18.00*	**440.00**
a. Updating of Farm to Market Road (FMR) registry	no. of FMR registry updated																	
b. Formulation of Farm to Market Road (FMR) Network Plan (Provinces, Cities and Municipalities)	no. of FMR network plan formulated																	
c. Normalization of GIS-Based Road Data	no. of GIS-Based data normalized																	
d. Capacity Building/Training	no. of training conducted																	
e. Coordination with other agencies and local government units (LGUs)	no. of agency/LGU coordinated																	
f. Mainstreaming of PRDP	no. of PRDP mainstream																	
g. Reviews FMRDP Implementing Guidelines	no. of FMRDP guidelines reviewed																	
5. Updating of Regional Small Scale Irrigation Projects (SSIPs) Masterplan in the Region		102.00	4.00	29.00	*135.00*	124.00	54.00	29.00	*207.00*	104.00	29.00	4.00	*137.00*	4.00	30.00	3.00	*37.00*	**516.00**
a. Facilitates Small Scale Irrigation System (SSIPs) Inventory	no. of SSIP inventory updated																	
b. Updating of SSIP Master Plan across commodity	no. of SSIP masterplan updated																	
c. Facilitates Agro-Processing Inventory	no. of agro-processing inventory facilitated																	
d. Facilitates Local Agricultural Manufacturing Competitiveness Road Map	no. of LAMCR map facilitated																	
e. Facilitates Agro-Processing Map	no. of agro-processing map facilitated																	
f. Facilitates Fertilizer Manufacturing Road Map which includes Organic Fertilizer	no. of FMRM facilitated																	
II. Project Operation, Maintenance, and Management of Agri-Fisheries Mechanization and Infrastructure Projects																		
1. Institutional Development of Project Beneficiaries for various agri-infrastructure projects and agricultural machineries and equipment	no. of beneficiaries/association trained	55.00	6.00	116.00	*177.00*	231.00	66.00	11.00	*308.00*	171.00	11.00	11.00	*193.00*	11.00	6.00	5.00	*22.00*	**700.00**
2. Institutional Development, Convergence, and Partnership		57.00	9.00	116.00	*182.00*	66.00	116.00	116.00	*298.00*	66.00	116.00	16.00	*198.00*	16.00	9.00	7.00	*32.00*	**710.00**
~~a. Strengthening the LGU ABE Groups (Province, Cities and Municipalities)~~	~~no. of LGU ABE Offices established~~																	
b. Inventory of ABE Offices and its ABEs at the LGU level	no. of inventory updated																	
~~c. Advocacy with LGUs on strengthening/institutionalization of ABE Offices at LGU level~~	~~no. of forum conducted~~																	

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)															Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
d. RAED Institutional Development	no. of training conducted																	
e. Proposal on RAED Building/Office	no. of proposal submitted																	
f. Agri-Fisheries Engineering Centers in all Research Stations	no. of offices created																	
g. Creates RAED website	no. of website created																	
h. Develops Audio Visual Presentation (AVP)	no. of AVPs developed																	
i. Strengthening partnership and convergence																		
i.1 Participation/support to AFMECH of RAFCs and PAFCs	no. of RAFC/PAFC meeting attended/hosted																	
3. Construction Supervision and Monitoring of all agricultural infrastructure projects and other related projects.		105.00	82.00	72.00	*259.00*	112.00	462.00	72.00	*646.00*	147.00	112.00	72.00	*331.00*	72.00	82.00	30.00	*184.00*	**1,420.00**
a. Small Scale Irrigation Projects (SSIPs)	no. of projects supervised and monitored																	
b. Postharvest Facilities (PHFs)	no. of projects supervised and monitored																	
c. Calamity Funded Projects	no. of projects supervised and monitored																	
Standards, Regulations, Enforcement Section (SRES)																		
1. Registration of Agri-Fisheries Machinery Owner																		
a. Conduct briefings workshop with LGUs	no. of briefing. workshop conducted	52.00	4.00	56.00	*112.00*	76.00	26.00	6.00	*108.00*	56.00	6.00	6.00	*68.00*	6.00	3.00	3.00	*12.00*	**300.00**
b. Facilitates in the registration of Agri-Fisheries Machinery Owner	no. of registration of agri-fishery machinery owner facilitated	160.00	13.00	98.00	*271.00*	43.00	23.00	148.00	*214.00*	173.00	23.00	23.00	*219.00*	23.00	13.00	10.00	*46.00*	**750.00**
2. Permit to Operate of Agri-Fishery Machinery Manufacturers, Dealers, Assemblers, Importers, Exporters, and Suppliers					*0.00*													
a. Conducts briefing/workshop on the Permit to Operates of MFADDIEs	no. of briefing/worksho p conducted	27.00	4.00	56.00	*87.00*	56.00	126.00	6.00	*188.00*	51.00	6.00	6.00	*63.00*	6.00	3.00	3.00	*12.00*	**350.00**
b. Profiling of MFADDIEs	no. of MFADDIEs profiled	105.00	7.00	12.00	*124.00*	212.00	12.00	32.00	*256.00*	112.00	12.00	12.00	*136.00*	12.00	7.00	5.00	*24.00*	**540.00**
c. Reviews application for the Permit to Operated of MFADDIEs	no. of application reviewed	50.00	1.00	1.00	*52.00*	1.00	1.00	1.00	*3.00*	51.00	1.00	1.00	*53.00*	1.00	1.00		*2.00*	**110.00**
3. Philippine Agricultural Engineering Standards (PAES) Enforcement																		
a. PAES Certificate of Conformity Issuance and Monitoring																		
a.1 Conducts briefing/workshop	no. of workshop condcuted	52.00	4.00	6.00	*62.00*	56.00	76.00	56.00	*188.00*	86.00	6.00	6.00	*98.00*	6.00	3.00	3.00	*12.00*	**360.00**
a.2 Reviews application for the Certificate of Conformity	no. of application reviewed		1.00	1.00	*2.00*	1.00	21.00	1.00	*23.00*	1.00	1.00	1.00	*3.00*	1.00	1.00		*2.00*	**30.00**
b. PAES Enforcement in the National Building Code																		

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)															Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
b.1 Conduct monitoring and inspection of infrastructure projects	no. of projects monitored	42.00	18.00	34.00	*94.00*	34.00	54.00	84.00	*172.00*	58.00	33.00	33.00	*124.00*	33.00	18.00	17.00	*68.00*	**458.00**
4. Accreditation of Testing Centers and Test Engineers																		
a. Assist in the conduct of briefing to SUCs	no. of SUCs assisted	52.00	5.00	7.00	*64.00*	17.00	57.00	7.00	*81.00*	106.00	6.00	6.00	*118.00*	6.00	3.00	3.00	*12.00*	**275.00**
5. Inspection and Evaluation of all agricultural infrastructure and other related projects	no. of projects inspected	11.00	12.00	108.00	*131.00*	43.00	173.00	158.00	*374.00*	73.00	23.00	23.00	*119.00*	23.00	12.00	11.00	*46.00*	**670.00**
6. Testing and Evaluation of Agricultural Machinery and Equipment	no. of machinery tested and evaluated	11.00	11.00	22.00	*44.00*	43.00	73.00	23.00	*139.00*	173.00	73.00	22.00	*268.00*	22.00	11.00	11.00	*44.00*	**495.00**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																	Physical Grand Total	
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*		Jan
PLANNING, MONITORING AND EVALUATION DIVISION																							
Support to Operation																							180
National Agriculture and Fishery plans formulated and distributed																							
Programs and Projects endorsed and approved																							
Reports (by type) disseminated																							
- Plans and Budget Proposal	number					1		*1*														1	
- Annual Investment Plan	number					1		*1*														1	
- Regional Work and Financial Plan	number				1			*1*														1	
- RDC-Endorsed Prioritized Programs and Projects	number					1		*1*														1	
- Plan and Budget Proposal (by District) based on NEP	number												1			*1*						1	
- Annual Report	number																	1		*1*		1	
- Quarterly Highlights of Accomplishment	number						1	*1*			1	*1*			1	*1*		1		*1*		4	
- Commitments in the Planning Tool of the RED/Secretary	number						1	*1*			1	*1*			1	*1*		1		*1*		4	
- Updates of the Secretary Commitment	number					1		*1*		1		*1*		1		*1*		1		*1*		4	
- RPMES Report																							
> Sustainable Development Goal	number						1	*1*			1	*1*			1	*1*			1	*1*		4	
- Regional Action Plan for Climate Change	number					1		*1*		1		*1*		1		*1*		1		*1*		4	
- Budget Accountability Report	number						1	*1*			1	*1*			1	*1*			1	*1*		4	
- Inputs for SONA	number									1		*1*										1	
- Damage Reports	number						1	*1*			1	*1*			1	*1*			1	*1*		4	
- COA Reports	number						1	*1*			1	*1*			1	*1*			1	*1*		4	
- ACEF Reports	number						1	*1*			1	*1*			1	*1*			1	*1*		4	
- Program Monitoring and Evaluation System	number						1	*1*			1	*1*			1	*1*			1	*1*		4	
- Operation Management Information System (OMIS)	number						1	*1*			1	*1*			1	*1*			1	*1*		4	
Development of Organizational Policies, Plans, and Procedures																							164
Programs/Projects review attended/conducted																							
- Quarterly																							
> Regional Convergence Initiative for Sustainable Rural Development	number						1	*1*			1	*1*			1	*1*			1	*1*		4	
> Regional Management Council	number						1	*1*			1	*1*			1	*1*			1	*1*		4	
> Economic Development Sectoral Commuttee	number						1	*1*			1	*1*			1	*1*			1	*1*		4	
> Regional Assessment	number					1		*1*		1		*1*		1		*1*		1		*1*		4	
- Annually																							
> Civil Society Organization (CSO)	number				1			*1*														1	
> Year-End Performamce Review and Assessment	number																	1		*1*		1	
> Nutrition Month Celebration	number												1			*1*						1	
Reports Disseminated																							
- Planning and Programming Support																							
> Disseminate directives, facilitate the formulation and packaging of the RADP based on the DA National Guidelines																							
- Workshop/Consultation conducted																							
> Budget Execution Documents (BED 1,2,3)	number																	1		*1*		1	
> Plans and Budget Proposals	number						1	*1*														1	

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total	
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*		Jan
> Agency Operational Plan	number				1			*1*													**1**	
> CSO Consultation	number					1		*1*													**1**	
> Congressional District Briefers prepared	number									1		*1*		1		*1*					**2**	
- Monitoring and Evaluation Support																						
- Conduct progress and results monitoring of implemented projetcs and programs and submit periodic reports on project status																						
> Agency Performance Measures prepared	number						1	*1*			1	*1*			1	*1*			1	*1*	**4**	
> Quarterly Performance Report	number						1	*1*			1	*1*			1	*1*			1	*1*		
> Project monitored/validated	number					5	5	*10*	5	5	5	*15*	5	5	5	*15*	5	5	5	*15*		
Information Management Support																						
- Establishment and Management of Databases																						
- Network Management	number						7	*7*														
- Repair of ICT Equipment	number										3	*3*									**3**	
- Repair of Office Equipment	number						4	*4*													**4**	
- Attendance to ICT Training	number										1	*1*									**1**	
- Procurement of ICT Equipment																						
- Portable Printers	unit								20			*20*									**20**	
- Portable Scanners	unit								10			*10*									**10**	
- Uninterrupted Power Supplies	unit								20			*20*									**20**	
- Laptop Computers	unit								10			*10*									**10**	
- Desktop Computers	unit								10			*10*									**10**	
- Multi-function Printers	unit								6			*6*									**6**	
- Projectors	unit								3			*3*									**3**	
- Wireless Access Points	unit								6			*6*									**6**	
- Network Switches	unit								3			*3*									**3**	
- Procurement of Computer Software																						
- Windows Server	number								1			1									**1**	
- MS Office for Mac	number								5			5									**5**	
- MS Office for Windows	number								5			5									**5**	
- Internet Subscription																						
- iGate for Regional Office	number				1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	**1**	71.67
- iGate for PREC (Sta. Barbara)	number				1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	**1**	42.00
- iGate for INREC (Batac)	number				1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	**1**	42.00
- iGate for PREC (Sual)	number				1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	**1**	26.33
- iGate for Integrated Lab Division	number				1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	1	1	1	*1*	**1**	26.33
Adaptation, Mitigation Initiatives for Agriculture																						**16**
Extension Support, Education and Training Services																						
- Conduct of Training on Climate Resilient Agriculture (CRA) Technologies in support to LGUs and Farmers	- no. of training conducted (site)									3		*3*										
	- no. of farmer association	6								3		3										
- Support to CRA Learning Sites: a mainstreaming of AMIA in the LGU and Farmer's level	- no. of learning sites supported					4	4	*8*	4	4	4	*12*	4	4	4	*12*	4	4	4	*12*		
> Free-ranged chicken	- no. of heads										900	*900*										

Department of Agriculture RFO I
DA: RFO I (Ilocos Region)
Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total	
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*		Jan
> Duck	- no. of heads										440	*440*										
> Turkey	- no. of heads										350	*350*										
> Molasses (25kg/container)	- no. of heads												180			*180*						
> Drum	pieces												158			*158*						
> Poly-net (6ft x 50m)	number												80			*80*						
> Foliar Fertilizer (500g/pack)	number												360			*360*						
> Seedling Materials (fruit bearing trees)	number												1000			*1000*						
> Mushroom Spawn	number												3000			*3000*						
> Knapsack Sprayer (16 lit)	number												54									
> Plastic Crates	number												120									
Program Management																						
- Monitoring and Evaluation of project sites	no. of sites monitored, assisted				10	10	10	*10*	10	10	10	*10*	10	10	10	*10*	10	10	10	*10*	**10**	
- Attendance to trainings, seminar, meetings, dialogue	no. of trainings, seminar, meetings, dialogue						2	*2*		2		2			3	*3*		3		*3*	**10**	
	no. of meetings/dialogue/cross visit conducted						2	*2*		2		2		2		*2*		2		*2*	**8**	

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)															Financial Grand Total
		Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
PLANNING, MONITORING AND EVALUATION DIVISION																	
Support to Operation		382	506	*1068*	370	367	2027	*2764*	1602	364	282	*2248*	253	323	312	*888*	**6968**
National Agriculture and Fishery plans formulated and distributed																	
Programs and Projects endorsed and approved																	
Reports (by type) disseminated																	
- Plans and Budget Proposal	number																
- Annual Investment Plan	number																
- Regional Work and Financial Plan	number																
- RDC-Endorsed Prioritized Programs and Projects	number																
- Plan and Budget Proposal (by District) based on NEP	number																
- Annual Report	number																
- Quarterly Highlights of Accomplishment	number																
- Commitments in the Planning Tool of the RED/Secretary	number																
- Updates of the Secretary Commitment	number																
- RPMES Report																	
> Sustainable Development Goal	number																
- Regional Action Plan for Climate Change	number																
- Budget Accountability Report	number																
- Inputs for SONA	number																
- Damage Reports	number																
- COA Reports	number																
- ACEF Reports	number																
- Program Monitoring and Evaluation System	number																
- Operation Management Information System (OMIS)	number																
Development of Organizational Policies, Plans, and Procedures		290	394	*848*	295	255	235	*785*	110	302	220	*632*	191	262	250	*703*	**2968**
Programs/Projects review attended/conducted																	
- Quarterly																	
> Regional Convergence Initiative for Sustainable Rural Development	number																
> Regional Management Council	number																
> Economic Development Sectoral Commuttee	number																
> Regional Assessment	number																
- Annually																	
> Civil Society Organization (CSO)	number																
> Year-End Performamce Review and Assessment	number																
> Nutrition Month Celebration	number																
Reports Disseminated																	
- Planning and Programming Support																	
> Disseminate directives, facilitate the formulation and packaging of the RADP based on the DA National Guidelines																	
- Workshop/Consultation conducted																	
> Budget Execution Documents (BED 1,2,3)	number																
> Plans and Budget Proposals	number																

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)															Financial Grand Total
		Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
> Agency Operational Plan	number																
> CSO Consultation	number																
> Congressional District Briefers prepared	number																
- Monitoring and Evaluation Support																	
- Conduct progress and results monitoring of implemented projetcs and programs and submit periodic reports on project status																	
> Agency Performance Measures prepared	number																
> Quarterly Performance Report	number																
> Project monitored/validated	number																
Information Management Support																	
- Establishment and Management of Databases																	
- Network Management	number																
- Repair of ICT Equipment	number																
- Repair of Office Equipment	number																
- Attendance to ICT Training	number									100							**100**
- Procurement of ICT Equipment																	
- Portable Printers	unit								200			200					**200**
- Portable Scanners	unit								100			100					**100**
- Uninterrupted Power Supplies	unit								100			100					**100**
- Laptop Computers	unit								500			500					**500**
- Desktop Computers	unit								500			500					**500**
- Multi-function Printers	unit								150			150					**150**
- Projectors	unit								155			155					**155**
- Wireless Access Points	unit								300			300					**300**
- Network Switches	unit								315			315					**315**
- Procurement of Computer Software																	
- Windows Server	number								50			50					**50**
- MS Office for Mac	number								175			175					**175**
- MS Office for Windows	number								175			175					**175**
- Internet Subscription																	
- iGate for Regional Office	number	71.67	71.67	*215.00*	71.67	71.67	71.67	*215.00*	71.67	71.67	71.67	*215.00*	71.67	71.67	71.67	*215.00*	**860.00**
- iGate for PREC (Sta. Barbara)	number	42.00	42.00	*126.00*	42.00	42.00	42.00	*126.00*	42.00	42.00	42.00	*126.00*	42.00	42.00	42.00	*126.00*	**504.00**
- iGate for INREC (Batac)	number	42.00	42.00	*126.00*	42.00	42.00	42.00	*126.00*	42.00	42.00	42.00	*126.00*	42.00	42.00	42.00	*126.00*	**504.00**
- iGate for PREC (Sual)	number	26.33	26.33	*79.00*	26.33	26.33	26.33	*79.00*	26.33	26.33	26.33	*79.00*	26.33	26.33	26.33	*79.00*	**316.00**
- iGate for Integrated Lab Division	number	26.33	26.33	*79.00*	26.33	26.33	26.33	*79.00*	26.33	26.33	26.33	*79.00*	26.33	26.33	26.33	*79.00*	**316.00**
Adaptation, Mitigation Initiatives for Agriculture		**92**	**112**	***220***	**75**	**112**	**1792**	***1979***	**1492**	**62**	**62**	***1616***	**62**	**61**	**62**	***185***	**4000**
Extension Support, Education and Training Services																	
- Conduct of Training on Climate Resilient Agriculture (CRA) Technologies in support to LGUs and Farmers	- no. of training conducted (site)																
	- no. of farmer association																
- Support to CRA Learning Sites: a mainstreaming of AMIA in the LGU and Farmer's level	- no. of learning sites supported																
> Free-ranged chicken	- no. of heads																

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)															Financial Grand Total
		Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
> Duck	- no. of heads																
> Turkey	- no. of heads																
> Molasses (25kg/container)	- no. of heads																
> Drum	pieces																
> Poly-net (6ft x 50m)	number																
> Foliar Fertilizer (500g/pack)	number																
> Seedling Materials (fruit bearing trees)	number																
> Mushroom Spawn	number																
> Knapsack Sprayer (16 lit)	number																
> Plastic Crates	number																
Program Management																	
- Monitoring and Evaluation of project sites	no. of sites monitored, assisted																
- Attendance to trainings, seminar, meetings, dialogue	no. of trainings, seminar, meetings, dialogue																
	no. of meetings/dialogue/cross visit conducted																

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Regional Agricultural Engineering Division (RAED)																					
FARM TO MARKET NETWORK SERVICES (Planning and Monitoring Network Services)																					
FMRs restored/rehabilitated, upgraded and constructed (kilometer)	kilometer																				
Percent of requests for restoration/rehabilitation/repair responded to within 15 days (%)																					
> Beneficiaries								***100.00%***				***100.00%***				***100.00%***				***100.00%***	
> Jobs generated																					
INPUTS INDICATORS																					
Farm-to-Market Roads (FMRs)																					
> Equivalent length (km)	kilometer				5.2	5.2	5.2	***15.6***	10.4	10.4	10.4	***31.2***	10.4	10.4	10.4	***31.2***	9	9	9	***26***	**104**
> Number of projects (no.)	number				5	5	5	***15***	10	10	10	***30***	10	10	10	***30***	9	8	8	***25***	**100**
Concreted																					
Upgraded																					
> Equivalent length (km)	kilometer									16.91	16.91	***33.8***	16.91	16.91	5.6	***39.44***					**73**
> Number of Projects (no.)	number									15	15	***30***	15	15	5	***35***					**65**
LOCALLY FUNDED PROJECTS																					
Repair/Rehabilitation and Construction of FMR																					
1. No. of FMR Projects (CY 2021) Fund	number									15	15	***30***	15	15	5	***35***					**65**
>equivalent length (km)	kilometer									16.91	16.91	***33.81***	16.91	16.91	5.6	***39.44***					**73**
2. No. of FMR projects revalidated for construction/ rehabilitation	number					30	35	***65***													**65**
> equivalenth length (km)	kilometer					33.8	39.4	***73.25***													**73**
3. Percent of DPWH constructed FMRs validated and monitored																					
> No. of DPWH constructed FMRs	number									15	15	***30***	15	15	5	***35***					**65**
> No. of DPWH constructed FMRs validated and monitored (CY 2020=17 FLR, CY 2021= 65	number						17	***17***		15	15	***30***	15	15	5	***35***					**82**
INPUT INDICATOR																					
1. No. of CY 2021 FMR projects revalidated, geotagged and tracked	number					30	35	***65***													**65**
>equivalent length (km)	kilometer					33.8	39.4	***73.25***													**73.25**
2. No. of completed FMRs projects monitored, geotagged and tracked	number						17	***17***		15	15	***30***	15	15	5	***35***					**82**
> equivalent length (km)	kilometer						23.5	***23.5***		15	15	***30***	15	15	5	***35***					**88.5**
ACTIVITIES							1	***1***													**1**
1. Conduct meeting/dialogue/coordination with DPWH-DEO re implementation/status of CY 2020 & CY 2021 FMRs	dialogue/ meeting w/ DPWH_DEO (no.)							***1***				***1***				***1***				***1***	**4**
2. Check and Review POW, DED, Plans, etc submitted by DPWH-DEO	POW/DED recieved (no.)						65	***65***													**65**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	PARTICULAR	FY 2021 Financial Targets (Php '000)																Financial Grand Total
			Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Regional Agricultural Engineering Division (RAED)																			
FARM TO MARKET NETWORK SERVICES (Planning and Monitoring Network Services)		**BREAKDOWN**				**1,699.00**				**1,042.00**				**1,922.00**				**337.00**	**5,000.00**
FMRs restored/rehabilitated, upgraded and constructed (kilometer)	kilometer																		
Percent of requests for restoration/rehabilitation/repair responded to within 15 days (%)		Travelling Expenses - Local	50.00	50.00	50.00	150.00	50.00	50.00	50.00	150.00	50.00	50.00	50.00	150.00	50.00	50.00	50.00	150.00	**600.00**
> Beneficiaries		Fuels, Oil and Lubricants Expenses					120.00			120.00									**120.00**
> Jobs generated		Training Expenses			168.00	168.00			84.00	84.00			84.00	84.00		84.00		84.00	**420.00**
INPUTS INDICATORS		Office Supplies Expenses							500.00	500.00	250.00			250.00				0.00	**750.00**
Farm-to-Market Roads (FMRs)		Communication Expenses (Mobile)	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	**12.00**
> Equivalent length (km)	kilometer	Repair and Maintenance (Motor Vehicles)			48.00	48.00			50.00	50.00			50.00	50.00					**148.00**
> Number of projects (no.)	number	Other Professional Services	1,250.00			1,250.00					1,250.00			1,250.00					**2,500.00**
Concreted		Representation Expenses	10.00	10.00	10.00	30.00	20.00	20.00	20.00	60.00	20.00	20.00	20.00	60.00	17.00	17.00	16.00	50.00	**200.00**
Upgraded		Other MOOE			50.00	50.00		75.00		75.00		75.00		75.00		50.00		50.00	**250.00**
> Equivalent length (km)	kilometer																		
> Number of Projects (no.)	number																		
LOCALLY FUNDED PROJECTS																			
Repair/Rehabilitation and Construction of FMR																			
1. No. of FMR Projects (CY 2021) Fund	number																		
>equivalent length (km)	kilometer																		
2. No. of FMR projects revalidated for construction/ rehabilitation	number																		
> equivalenth length (km)	kilometer																		
3. Percent of DPWH constructed FMRs validated and monitored																			
> No. of DPWH constructed FMRs	number																		
> No. of DPWH constructed FMRs validated and monitored (CY 2020=17 FLR, CY 2021= 65	number																		
INPUT INDICATOR																			
1. No. of CY 2021 FMR projects revalidated, geotagged and tracked	number																		
>equivalent length (km)	kilometer																		
2. No. of completed FMRs projects monitored, geotagged and tracked	number																		
> equivalent length (km)	kilometer																		
ACTIVITIES																			
1. Conduct meeting/dialogue/coordination with DPWH-DEO re implementation/status of CY 2020 & CY 2021 FMRs	dialogue/ meeting w/ DPWH_DEO (no.)																		
2. Check and Review POW, DED, Plans, etc submitted by DPWH-DEO	POW/DED recieved (no.)																		

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets															Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
3. Conduct monitoring during construction. (CY 2020= 17 FMRs & CY 2021 = 65 FMRs)	FMR supervised/ monitored (no.)						17	***17***		15	15	***30***	15	15	5	***35***					**82**
4. Technical inspection (CY 2020 FMR-FCR & FLR=36 sites and CY 2021 = 65 sites)	number						17	***17***	19	10	10	***39***	10	10	10	***30***	10	5		***15***	**101**
5. Geotagging of completed FMR (CY 2020 FMR-FCR & FLR= 36 sites and CY 2021 = 65 sites)	FMR geotagged (no.)						17	***17***	19	10	10	***39***	10	10	10	***30***	10	5		***15***	**101**
6. Preparation & submission of updates & accomplishment Report	reports submitted (no.)				1	1	1	***3***	1	1	1	***3***	1	1	1	***3***	1	1	1	***3***	**12**
7. Conduct site validation/ geotagging and tracking of proposed Farm-to-Market Roads for requested by LGUs to Secretary/RED	validated/ geotagged/ tracked (no.)				5	5	5	***15***	10	10	10	***30***	10	10	10	***30***	9	8	8	***25***	**100**
7.1 Processing/Uploading of geotags/KML of FMRs	number				5	5	5	***15***	10	10	10	***30***	10	10	10	***30***	9	8	8	***25***	**100**
7.2 Uploading of data to DA server	number				5	5	5	***15***	10	10	10	***30***	10	10	10	***30***	9	8	8	***25***	**100**
7.3 Updating of Road Network Plan on FMR	number				5	5	5	***15***	10	10	10	***30***	10	10	10	***30***	9	8	8	***25***	**100**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	PARTICULAR	FY 2021 Financial Targets (Php '000)															Financial Grand Total
			Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
3. Conduct monitoring during construction. (CY 2020= 17 FMRs & CY 2021 = 65 FMRs)	FMR supervised/ monitored (no.)																	
4. Technical inspection (CY 2020 FMR-FCR & FLR=36 sites and CY 2021 = 65 sites)	number																	
5. Geotagging of completed FMR (CY 2020 FMR-FCR & FLR= 36 sites and CY 2021 = 65 sites)	FMR geotagged (no.)																	
6. Preparation & submission of updates & accomplishment Report	reports submitted (no.)																	
7. Conduct site validation/ geotagging and tracking of proposed Farm-to-Market Roads for requested by LGUs to Secretary/RED	validated/ geotagged/ tracked (no.)																	
7.1 Processing/Uploading of geotags/KML of FMRs	number																	
7.2 Uploading of data to DA server	number																	
7.3 Updating of Road Network Plan on FMR	number																	

Verified & Consolidated by:

Mildred R. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
REGULATORY																					
REGISTRATION AND LICENSING																					
Registration																					
• Processing of application for renewal of Livestock, Poultry & By-Products Handlers (LPH) in compliance to AO #8, No. of applications approved by the Regional Executive Director	number of applications				10	9	6	*25*	20	19	19	*58*	21	15	14	*50*	18	12	17	*47*	**180**
• Processing of application for the Registration of Livestock, Poultry & By-Products Handlers (LPH) in compliance to AO #8, No. of applications endorsed to BAI	number of applications				-	-	5	*5*	5	5	5	*15*	5	5	5	*15*	5	5	5	*15*	**50**
• Processing of application for Registration of Animal Facilities/Establishment in compliance to Animal Welfare Act, RA 8485, No. of applications endorsed to BAI	number of applications				-	-	-		-	3	2	*5*	3	2		*5*					**10**
• Processing of application for the renewal of Registration of Animal Facilities/Establishment in compliance to Animal Welfare Act, RA 8485, No. of applications approved by the Regional Executive Director	number of applications				-	-	-		-	3	3	*6*	4	3	3	*10*	3	3	3	*9*	**25**
• Renewal of License to Operate of Feed Establishment, No. of applications endorsed to BAI	number of applications				171	172	171	*514*	-	-	-		-	-	-		-	-	-		**514**
• Processing of application (LTO) of New Feed Establishment, No. of applications endorsed to BAI	number of applications				-	-	-		12	12	12	*36*	-	-	-		-	-	-		**36**
Certification/Accreditation																					
• Processing of application for accreditation of Livestock, Poultry & By-Products Transport Carriers (LPC), in compliance to AO #8, No. of applications approved by the Regional Executive Director	number of applications				6	7	8	*21*	18	18	21	*57*	20	16	25	*61*	23	10	8	*41*	**180**
• Processing of application for the renewal of the accreditation of Livestock, Poultry & By-Products Transport Carriers (LPC), in compliance to AO #8, No. of applications endorsed to BAI	number of applications				-	-	5	*5*	5	5	5	*15*	5	5	5	*15*	5	5	5	*15*	**50**
• Processing of application for certification as Good Agriculture Practices (GAP) Farms, no. of applications endorsed to BPI	number of applications				-	-	-		5	5	5	*15*	5	5	5	*15*	5	5	5	*15*	**45**
• Processing of application for certification as Good Animal Husbandry Practices (GAHP) Farms, no. of applications endorsed to BAI	number of applications				-	-	-		-	-	-		-	-	1	*1*	-	-	-		**1**
• Processing of application for accreditation of Show Veterinarians/Show Organizer, no. of applications endorsed to BAI	number of applications				-	-	2	*2*	1	1	1	*3*	1	1	1	*3*	-	-	-		**8**
Permits																					
• Processing of application for Animal Research Permits, No. of applications endorsed to BAI	number of applications				-	7	7	*14*	7	7	-	*14*	7	-	-	*7*	-	-	-		**35**
• Processing of application for Animal Show Permits, No. of applications endorsed to BAI	number of applications				-	-	-		-	1	1	*2*	-	-	-		-	-	-		**2**
QUALITY CONTROL & INSPECTION																					
Agriculture & Fishery facilities/establishment monitored and/or inspected with reports issued																					
• Monitoring & Inspection of Feed Establishment in compliance to RA 1556	number of facilities				77	77	77	*231*	77	77	77	*231*	76	76	76	*228*	76	76	76	*228*	**918**
• Monitoring & Inspection of Animal Facilities/ Establishments in compliance to RA 8485	number of facilities				8	8	8	*24*	8	8	8	*24*	8	8	7	*23*	7	7	7	*21*	**92**

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Agriculture & Fishery products monitored and/or inspected with reports issued																					
• Monitoring & Inspection of Feed Quality Standard (Feed Sampling for Quality Assurance)	number of samples				136	136	136	*408*	136	136	136	*408*	136	136	136	*408*	136	136	136	*408*	**1632**
• Quality check of Corn as Feed & Feed Ingredient (Corn Sampling for Aflatoxin Analysis)	number of samples				38	38	39	*115*	38	38	38	*114*	38	38	38	*114*	38	38	38	*114*	**457**
Activities in Support for the Implementation of RA 10611 "Food Safety Act of 2013"																					
• Good Agricultural Practices (GAP) Activities																					
- Monitoring of Good Agriculture Practices (GAP) Certified Farms	number of farms				-	-	-		3	3	3	*9*	3	3	3	*9*	3	2	2	*7*	**25**
- Pre-assessment of farms for Good Agriculture Practices (GAP) Certification	number of farms				3	3	3	*9*	4	4	4	*12*	4	3	3	*10*	3	3	3	*9*	**40**
• Good Animal Husbandry Practices (GAHP) Activities					-																
- Pre-assessment of applicant farms	number of farms				-	-	2	*2*	2	1	-	*3*	-	-	-		-	-	-		**5**
Plant Nursery & Plant Material Accreditation Program																					
• Monitoring of Accredited Plant Nursery Operators	no. of nursery				-	-	-		-	-	-		-	3	2	5	-	-	-		**5**
• Monitoring & Inspection of Plant Materials for accreditation	no. of plant material				-	-	-		-	-	-		-	-	-		2	-	-	*2*	**2**
	no. of provinces																				
Animal Diseases Monitoring, Surveillance and Early Warning Services/ Activities, No. of provinces monitored	no. of provinces				1	1	2	*4*	1	1	2	*4*	1	1	2	*4*	1	1	2	*4*	**16**
Monitoring of incidence of major plant pests and diseases, No. of provinces monitored					1	1	2	*4*	1	1	2	*4*	1	1	2	*4*	1	1	2	*4*	**16**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
REGULATORY																		**1957**
REGISTRATION AND LICENSING		**28**	**29**	**79**	***136***	**84**	**29**	**28**	***141***	**33**	**33**	**83**	***149***	**33**	**28**	**28**	***89***	**515**
Registration																		
• Processing of application for renewal of Livestock, Poultry & By-Products Handlers (LPH) in compliance to AO #8, No. of applications approved by the Regional Executive Director	number of applications																	
• Processing of application for the Registration of Livestock, Poultry & By-Products Handlers (LPH) in compliance to AO #8, No. of applications endorsed to BAI	number of applications																	
• Processing of application for Registration of Animal Facilities/Establishment in compliance to Animal Welfare Act, RA 8485, No. of applications endorsed to BAI	number of applications																	
• Processing of application for the renewal of Registration of Animal Facilities/Establishment in compliance to Animal Welfare Act, RA 8485, No. of applications approved by the Regional Executive Director	number of applications																	
• Renewal of License to Operate of Feed Establishment, No. of applications endorsed to BAI	number of applications																	
• Processing of application (LTO) of New Feed Establishment, No. of applications endorsed to BAI	number of applications																	
Certification/Accreditation																		
• Processing of application for accreditation of Livestock, Poultry & By-Products Transport Carriers (LPC), in compliance to AO #8, No. of applications approved by the Regional Executive Director	number of applications																	
• Processing of application for the renewal of the accreditation of Livestock, Poultry & By-Products Transport Carriers (LPC), in compliance to AO #8, No. of applications endorsed to BAI	number of applications																	
• Processing of application for certification as Good Agriculture Practices (GAP) Farms, no. of applications endorsed to BPI	number of applications																	
• Processing of application for certification as Good Animal Husbandry Practices (GAHP) Farms, no. of applications endorsed to BAI	number of applications																	
• Processing of application for accreditation of Show Veterinarians/Show Organizer, no. of applications endorsed to BAI	number of applications																	
Permits																		
• Processing of application for Animal Research Permits, No. of applications endorsed to BAI	number of applications																	
• Processing of application for Animal Show Permits, No. of applications endorsed to BAI	number of applications																	
QUALITY CONTROL & INSPECTION		73	77	126	*276*	408	124	224	*756*	68	68	69	*205*	68	68	69	*205*	**1442**
Agriculture & Fishery facilities/establishment monitored and/or inspected with reports issued																		
• Monitoring & Inspection of Feed Establishment in compliance to RA 1556	number of facilities																	
• Monitoring & Inspection of Animal Facilities/ Establishments in compliance to RA 8485	number of facilities																	

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Agriculture & Fishery products monitored and/or inspected with reports issued																		
• Monitoring & Inspection of Feed Quality Standard (Feed Sampling for Quality Assurance)	number of samples																	
• Quality check of Corn as Feed & Feed Ingredient (Corn Sampling for Aflatoxin Analysis)	number of samples																	
Activities in Support for the Implementation of RA 10611 "Food Safety Act of 2013"																		
• Good Agricultural Practices (GAP) Activities																		
- Monitoring of Good Agriculture Practices (GAP) Certified Farms	number of farms																	
- Pre-assessment of farms for Good Agriculture Practices (GAP) Certification	number of farms																	
• Good Animal Husbandry Practices (GAHP) Activities																		
- Pre-assessment of applicant farms	number of farms																	
Plant Nursery & Plant Material Accreditation Program																		
• Monitoring of Accredited Plant Nursery Operators	no. of nursery																	
• Monitoring & Inspection of Plant Materials for accreditation	no. of plant material																	
	no. of provinces																	
Animal Diseases Monitoring, Surveillance and Early Warning Services/ Activities, No. of provinces monitored	no. of provinces																	
Monitoring of incidence of major plant pests and diseases, No. of provinces monitored																		

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
KABUHAYAN AT KAUNLARAN NG KABABAYANG KATUTUBO (4K)																					
I. Social Preparation Component																					
- Consultation meeting with IPs with the presence of NCIPs cum Community Needs Assessment conducted	number						1	***1***							1	***1***					2
Rice related trainings and workshop																					
a. Training on Mushroom Production with Proccessing	number									8		***8***									8
Participants trained																					
Group																					
HVC related trainings and workshop																					
a. POT on Vegetable Production	number													8		***8***					8
Participants trained																					
Group		8												*8*		***8***					8
Livestock and poultry related trainings and workshop																					
a. Training on Duck Production	number									2		***2***									2
Participants trained																					
Group		2								2		2									2
II. Production and Livelihood Component																					
2.1 Provision of agricultural inputs, livestock, tools, machineries & equipment and facilities																					
High Value Crop related activity																					
a. Assorted lowland vegetable seeds	kg									59		***59***									59
Beneficiaries																					
Groups		8								*8*		***8***									8
b. STW (pump and engine set)-8hp gasoline with accessories	units													3		***3***					3
Beneficiaries																					
Groups		3												3		***3***					3
c. HDPE pipe	roll													24		***24***					24
Beneficiaries																					
Groups		8												*8*		***8***					8
d. Knapsack sprayer	pcs													48		***48***					48
Beneficiaries																					
Groups		8												*8*		***8***					8
e. Plastic Crates	pcs													80		***80***					80
Beneficiaries																					
Groups		8												*8*		***8***					8
f. Multipurpose Rotovator	units												4			***4***					4
Beneficiaries																					
Groups		4											*4*			***4***					4
Livestock and Poultry related activity																					
a. Improved Chicken	hds									200		***200***									200
Beneficiaries																					
Groups		4								*4*		***4***									4
IV. Project Management																					
Setting-up of the National and Regional Program Management Office	number						1	***1***													1

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Hiring of staff (please indicate the position)	number					1	1	***2***	1	1	1	***3***	1	1	1	***3***	1	1	1	***3***	**11**
Skills enhancement/orientation/training of staff	number																				
Formulation of Plan and Budget	number																				
Project Validation and Geo-tagging	number																				
Monitoring and Evaluation	number				1	1	1	***3***	1	2	1	***4***	1	2	1	***4***	1	2	1	***4***	**15**
GRAND TOTAL																					

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy B. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
KABUHAYAN AT KAUNLARAN NG KABABAYANG KATUTUBO (4K)																		
I. Social Preparation Component				**50**	***50***		**1067**		***1067***		**570**	**50**	***620***					**1737**
- Consultation meeting with IPs with the presence of NCIPs cum Community Needs Assessment conducted	number			50	***50***							50	***50***					100
Rice related trainings and workshop																		
a. Training on Mushroom Production with Proccessing	number						840		***840***									840
Participants trained																		
Group																		
HVC related trainings and workshop																		
a. POT on Vegetable Production	number										570		***570***					570
Participants trained																		
Group																		
Livestock and poultry related trainings and workshop																		
a. Training on Duck Production	number						227		***227***									227
Participants trained																		
Group																		
II. Production and Livelihood Component							**585**		***585***		**2096**		***2096***					**2681**
2.1 Provision of agricultural inputs, livestock, tools, machineries & equipment and facilities																		
High Value Crop related activity																		
a. Assorted lowland vegetable seeds	kg						585		***585***									585
Beneficiaries																		
Groups																		
b. STW (pump and engine set)-8hp gasoline with accessories	units										300		***300***					300
Beneficiaries																		
Groups																		
c. HDPE pipe	roll										120		***120***					120
Beneficiaries																		
Groups																		
d. Knapsack sprayer	pcs										93		***93***					93
Beneficiaries																		
Groups																		
e. Plastic Crates	pcs										80		***80***					80
Beneficiaries																		
Groups																		
f. Multipurpose Rotovator	units										1026		***1026***					1026
Beneficiaries																		
Groups																		
Livestock and Poultry related activity																		
a. Improved Chicken	hds										477		***477***					477
Beneficiaries																		
Groups																		
IV. Project Management			**34,816**	**107,316**	***142.132***	**30,316**	**30,316**	**71,816**	***132.448***	**30,316**	**30,316**	**30,816**	***91.448***	**30,316**	**30,316**	**30,816**	***91.448***	**457,476**
Setting-up of the National and Regional Program Management Office	number			73	***73***													73

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Hiring of staff (please indicate the position)	number		22,316	22,316	***44,632***	22,316	22,316	22,316	***66,948***	22,316	22,316	22,316	***66,948***	22,316	22,316	22,316	***66,948***	**245,476**
Skills enhancement/orientation/training of staff	number																	
Formulation of Plan and Budget	number																	
Project Validation and Geo-tagging	number																	
Monitoring and Evaluation	number		12.5	12	***24.5***	8	8	49.5	***65.5***	8	8	8.5	***24.5***	8	8	8.5	***24.5***	**139**
GRAND TOTAL			**35**	**157**	***192***	**30**	**1682**	**72**	***1784***	**30**	**2696**	**81**	***2807***	**30**	**30**	**31**	***91***	**4875**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Registry System for Basic Sector In Agriculture																					
Hiring of enumerators/encoders	number				200.00	200.00	200.00	*200.00*	98.00	98.00	98.00	*298.00*									**298.00**
Procurement of ICT Equipment (laptop)	number								20.00			*20.00*									**20.00**
Procurement of Office Supplies																					
1. Printer Ink, 70mL bottle	bottle								250.00			*250.00*									**250.00**
2. Bond Paper	ream								270.00			*270.00*									**270.00**
3. USB Flash Drives, 64GB	unit								125.00			*125.00*									**125.00**
GRAND TOTAL																					

Verified & Consolidated by:

Mildred P. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Outrput (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
Registry System for Basic Sector in Agriculture																		
Hiring of enumerators/encoders	number	3,351.20	3,351.20	3,351.20	*10,053.60*	1,648.80	1,648.80	1,648.80	*4,946.40*									**15,000.00**
Procurement of ICT Equipment (laptop)	number					1000			*1,000.00*									**1,000.00**
Procurement of Office Supplies																		
1. Printer Ink, 70mL bottle	bottle					125			*125.00*									**125.00**
2. Bond Paper	ream					75			*75.00*									**75.00**
3. USB Flash Drives, 64GB	unit					100			*100.00*									**100.00**
GRAND TOTAL																		**16,300.00**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor B. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Output (MFOs) / Programs, Activities and Projects	Performance Indicators	Beneficiaries			FY 2021 Physical Targets																Physical Grand Total
		Group	Male	Female	Jan	Feb	March	1st Qtr	April	May	June	2nd Qtr	July	Aug	Sept	3rd Qtr	Oct	Nov	Dec	4th Qtr	
INCLUSIVE AGRIBUSINESS PROGRAM																					
• Project conducted	number				1	continuing----------		1													1
• Project site	number				3	continuing----------		3													3
1. Establishment of Sustainable Agriculture and																					
Fishery Enterprise Incubation Hub (SAFE-IH)		10	50	50																	
• SAFE-IH established	number				2	continuing----------		2													2
• Project site	number				2	continuing----------		2													2
2. Establishment of Bamboo Rural Enterprise																					
Development (BREAD) Incubation Project		2	50	50																	
• BREAD project established	number				1	continuing----------		1													1
• Project site	number				1	continuing----------		1													1
GRAND TOTAL																					

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director

Department of Agriculture RFO I

DA: RFO I (Ilocos Region)

Fund Source: 2021 GAA

Major Final Output (MFOs) / Programs, Activities and Projects	Performance Indicators	FY 2021 Financial Targets (Php '000)																Financial Grand Total
		Jan	Feb	March	*1st Qtr*	April	May	June	*2nd Qtr*	July	Aug	Sept	*3rd Qtr*	Oct	Nov	Dec	*4th Qtr*	
INCLUSIVE AGRIBUSINESS PROGRAM		**255**	**270**	**2341.5**	**3066.5**	**3730**	**2261.5**	**51975.2**	**57966.7**	**22579.5**	**28823**	**70662.5**	**122185**	**2155**	**47190**	**2177.5**	**51482.5**	**234,701.00**
• Project conducted	number																	
• Project site	number																	
1. Establishment of Sustainable Agriculture and																		
Fishery Enterprise Incubation Hub (SAFE-IH)		255	260	2331.5	*2846.5*	3520	2051.5	38265.2	*43836.7*	21928	23195	60472.5	*105595.5*	1945	46940	1977.8	*50862.8*	**203,141.50**
• SAFE-IH established	number																	
• Project site	number																	
2. Establishment of Bamboo Rural Enterprise																		
Development (BREAD) Incubation Project		-	10	210	*220*	210	210	13710	*14130*	651.5	5728	10210	*16589.5*	210	210	200	*620*	**31,559.50**
• BREAD project established	number																	
• Project site	number																	
GRAND TOTAL																		**469,402.00**

Verified & Consolidated by:

Mildred F. Rapanut
Planning Officer II

Concurred by:

Doris Joy C. Garcia
Chief, PMED

Approved by:

Nestor D. Domenden, CESO IV
OIC-Regional Executive Director