

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRODUCTION SUPPORT SERVICES												PRODUCTION SUPPORT SERVICES
	Lot 1: Seaweed-Based Powder Foliar Fertilizer with Beneficial Microorganism	Rice Banner Program	NO	Competitive Bidding	Q3	N/A	Q3	Q3	Special Purpose Fund CY 2022 GAA RA 11639 SARO No. SARO-BMB-E-2022-0002415	1,375,200.00	1,375,200.00	-	Lot 1: Seaweed-Based Powder Foliar Fertilizer with Beneficial Microorganism (1,719 packs)
	Lot 2: Seaweed-Based Plant Growth Enhancer (Foliar Fertilizer)	Rice Banner Program	NO	Competitive Bidding	Q3	N/A	Q3	Q3	Special Purpose Fund CY 2022 GAA RA 11639 SARO No. SARO-BMB-E-2022-0002415	2,450,000.00	2,450,000.00	-	Lot 2: Seaweed-Based Plant Growth Enhancer (Foliar Fertilizer) (3,500 packs)
	Carageenan-Based Liquid Foliar Fertilizer	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Special Purpose Fund CY 2022 GAA RA 11639 SARO No. SARO-BMB-E-2022-0002415	3,600.00	3,600.00	-	Carageenan-Based Liquid Foliar Fertilizer (9 bottles)
	Hybrid seeds											-	Hybrid seeds
5-02-03-100-00	Lot 1: Hybrid rice seeds (NSIC Rc540H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	166,527,000.00	166,527,000.00	-	Lot 1: Hybrid rice seeds (NSIC Rc540H) (37,006 bags)
5-02-03-100-00	Lot 2: Hybrid rice seeds (NSIC Rc132H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	144,297,000.00	144,297,000.00	-	Lot 2: Hybrid rice seeds (NSIC Rc132H) (32,066 bags)
5-02-03-100-00	Lot 3: Hybrid rice seeds (NSIC Rc234H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	77,494,500.00	77,494,500.00	-	Lot 3: Hybrid rice seeds (NSIC Rc234H) (17,221 bags)
5-02-03-100-00	Lot 4: Hybrid rice seeds (NSIC Rc314H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	7,573,500.00	7,573,500.00	-	Lot 4: Hybrid rice seeds (NSIC Rc314H) (1,683 bags)
5-02-03-100-00	Lot 5: Hybrid rice seeds (NSIC Rc124H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	14,103,000.00	14,103,000.00	-	Lot 5: Hybrid rice seeds (NSIC Rc124H) (3,134 bags)
5-02-03-100-00	Lot 6: Hybrid rice seeds (NSIC Rc524H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	1,597,500.00	1,597,500.00	-	Lot 6: Hybrid rice seeds (NSIC Rc524H) (355 bags)
5-02-03-100-00	Lot 7: Hybrid rice seeds (NSIC Rc176H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	2,029,500.00	2,029,500.00	-	Lot 7: Hybrid rice seeds (NSIC Rc176H) (451 bags)
5-02-03-100-00	Lot 8: Hybrid rice seeds (NSIC Rc492H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	13,320,000.00	13,320,000.00	-	Lot 8: Hybrid rice seeds (NSIC Rc492H) (2,960 bags)
5-02-03-100-00	Lot 9: Hybrid rice seeds (NSIC Rc322H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	77,139,000.00	77,139,000.00	-	Lot 9: Hybrid rice seeds (NSIC Rc322H) (17,142 bags)
5-02-03-100-00	Lot 10: Hybrid rice seeds (NSIC Rc350H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	14,476,500.00	14,476,500.00	-	Lot 10: Hybrid rice seeds (NSIC Rc350H) (3,217 bags)
5-02-03-100-00	Lot 11: Hybrid rice seeds (NSIC Rc180H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	16,308,000.00	16,308,000.00	-	Lot 11: Hybrid rice seeds (NSIC Rc180H) (3,624 bags)
5-02-03-100-00	Lot 12: Hybrid rice seeds (NSIC Rc522H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	4,050,000.00	4,050,000.00	-	Lot 12: Hybrid rice seeds (NSIC Rc522H) (900 bags)
5-02-03-100-00	Lot 13: Hybrid rice seeds (NSIC Rc456H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK, STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	68,116,500.00	68,116,500.00	-	Lot 13: Hybrid rice seeds (NSIC Rc456H) (15,137 bags)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100-00	Lot 14: Hybrid rice seeds (NSIC Rc486H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK; STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	11,443,500.00	11,443,500.00	-	Lot 14: Hybrid rice seeds (NSIC Rc486H) (2,543 bags)
5-02-03-100-00	Lot 15: Hybrid rice seeds (NSIC Rc404H)	Rice Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE; STO-FPMA-CORN; STO-FPMA-HVCDP; STO-FPMA-LIVESTOCK; STO-FPMA-OAP; PSS; ESETS; RND; AMEFS; INS; Locally Funded 4Ks Program	57,712,500.00	57,712,500.00	-	Lot 15: Hybrid rice seeds (NSIC Rc404H) (12,825 bags)
	Agricultural and Marine Supplies												
	Urea Fertilizer (granular, 50kg/bag)	CBP	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GAA 2022 NCP-ESETS-GAA 2022 HVCDP-ESETS	945,000.00	945,000.00	-	Urea Fertilizer (granular, 50kg/bag) (315 bags)
	Complete Fertilizer (50kg/bag)	CBP	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GAA 2022 NCP-ESETS-GAA 2022 HVCDP-ESETS	1,044,000.00	1,044,000.00	-	Complete Fertilizer (50kg/bag) (348 bags)
	Muriate of Potash (granular, 50kg/bag)	CBP	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GAA 2022 NCP-ESETS-GAA 2022 HVCDP-ESETS	162,500.00	162,500.00	-	Muriate of Potash (granular, 50kg/bag) (65 bags)
	Certified OPV White Corn Seeds	CBP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022	979,200.00	979,200.00		Certified OPV White Corn Seeds (544 BAGS)
	INSECTICIDE, aerosol type, net content: 600ml	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	40,500.00	40,500.00	-	INSECTICIDE, aerosol type, net content: 600ml (135 cans)
	HAND SANITIZER, 500 ml	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	21,654.49	21,654.49	-	HAND SANITIZER, 500 ml (143 bottles)
	ALCOHOL, ethyl, 70%	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	24,800.00	24,800.00	-	ALCOHOL, ethyl, 70% (62 gallons)
	ALCOHOL, isopropyl, 70%, 500ml	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	32,400.00	32,400.00	-	ALCOHOL, isopropyl, 70%, 500ml (360 bottles)
	ALCOHOL, isopropyl, 70%	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	12,400.00	12,400.00	-	ALCOHOL, isopropyl, 70% (31 gallons)

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	POVIDONE IODINE, 10 % solution, 120 ml	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,454.25	1,454.25	-	POVIDONE IODINE, 10% solution, 120 ml (7 gallons)
	INK, for stamp pad	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,640.00	1,640.00	-	INK, for stamp pad (41 bottles)
	NOTE PAD, stick on, 50mm x 76mm (2" x 3")	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	6,781.98	6,781.98	-	NOTE PAD, stick on, 50mm x 76mm (2" x 3") (183 pads)
	NOTE PAD, stick on, 76mm x 100mm (3" x 4")	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	14,108.64	14,108.64	-	NOTE PAD, stick on, 76mm x 100mm (3" x 4") (238 pads)
	NOTE PAD, stick on, 3" x 3"	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	4,759.04	4,759.04	-	NOTE PAD, stick on, 3" x 3" (88 pads)
	NOTEBOOK, stenographer 40 leaves	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	8,325.00	8,325.00	-	NOTEBOOK, stenographer 40 leaves (55 pcs)
	PAPER, MULTICOPY (bond paper) A4, 80 gsm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	160,720.00	160,720.00	-	PAPER, MULTICOPY (bond paper) A4, 80 gsm (574 reams)
	PAPER, MULTICOPY (bond paper) Legal, 80gsm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	181,500.00	181,500.00	-	PAPER, MULTICOPY (bond paper) Legal, 80gsm (605 reams)

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER, multi-purpose (bond paper) legal, 70gsm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	75,500.00	75,500.00	-	PAPER, multi-purpose (bond paper) legal, 70gsm (302 reams)
	TOILET TISSUE PAPER, 2-ply, 100% recycled	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	42,550.00	42,550.00	-	TOILET TISSUE PAPER, 2-ply, 100% recycled (370 packs)
	TISSUE, interfolded paper towel	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	8,515.00	8,515.00	-	TISSUE, interfolded paper towel (131 packs)
	TOILET TISSUE PAPER, Interfolded Paper Towel	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,625.00	1,625.00	-	TOILET TISSUE PAPER, Interfolded Paper Towel (25 packs)
	BATTERY, dry Cell, size AA	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	9,150.00	9,150.00	-	BATTERY, dry Cell, size AA (183 packs)
	BATTERY, dry Cell, size AAA	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	11,960.00	11,960.00	-	BATTERY, dry Cell, size AAA (184 packs)
	GLUE, all purpose	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	4,290.00	4,290.00	-	GLUE, all purpose (60 jars)
	STAPLE WIRE, heavy duty, binder type, 23/13	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	2,900.00	2,900.00	-	STAPLE WIRE, heavy duty, binder type, 23/13 (58 boxes)

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STAPLE WIRE, standard	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	5,430.00	5,430.00	-	STAPLE WIRE, standard (181 boxes)
	TAPE, electrical	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	760.00	760.00	-	TAPE, electrical (40 rolls)
	TAPE, masking, 24mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	6,750.00	6,750.00	-	TAPE, masking, 24mm (150 rolls)
	TAPE, packaging, 48mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	2,310.00	2,310.00	-	TAPE, packaging, 48mm (66 rolls)
	TAPE, transparent, 24mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	6,680.00	6,680.00	-	TAPE, transparent, 24mm (334 rolls)
	ELECTRIC FAN, industrial, ground type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	6,000.00	6,000.00	-	ELECTRIC FAN, industrial, ground type (5 units)
	ELECTRIC FAN, stand type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	4,000.00	4,000.00	-	ELECTRIC FAN, stand type (4 units)
	THERMOGUN	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	22,791.60	22,791.60	-	THERMOGUN (9 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,029.10	1,029.10	-	LINEAR TUBE, Light Emitting Diode (LED), 18 watts (5 pcs)
	LIGHT BULB, Light Emitting Diode (LED)	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,643.20	1,643.20	-	LIGHT BULB, Light Emitting Diode (LED) (20 pcs)
	AIR FRESHENER, aerosol type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	37,950.00	37,950.00	-	AIR FRESHENER, aerosol type (165 cans)
	BROOM, soft, tambo	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	12,942.80	12,942.80	-	BROOM, soft, tambo (95 pcs)
	BROOM, stick, ting-ting	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	2,970.00	2,970.00	-	BROOM, stick, ting-ting (99 pcs)
	CLEANER, toilet and urinal	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	22,225.00	22,225.00	-	CLEANER, toilet and urinal (127 bottles)
	CLEANSER, scouring powder	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,600.00	1,600.00	-	CLEANSER, scouring powder (40 cans)
	DETERGENT BAR, 140g	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,785.00	1,785.00	-	DETERGENT BAR, 140g (51 pcs)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DETERGENT POWDER, all-purpose, 1kg	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	13,920.00	13,920.00	-	DETERGENT POWDER, all-purpose, 1kg (116 packs)
	DUST PAN, non-rigid plastic	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	1,400.00	1,400.00	-	DUST PAN, non-rigid plastic (35 pcs)
	SODIUM HYPOCHLORITE (bleach)	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	9,800.00	9,800.00	-	SODIUM HYPOCHLORITE (bleach) (49 gallons)
	LIQUID HAND SOAP, 500mL	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	28,560.00	28,560.00	-	LIQUID HAND SOAP, 500mL (238 bottles)
	FLOOR WAX, paste type, red	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	619.52	619.52	-	FLOOR WAX, paste type, red (2 cans)
	FURNITURE CLEANER, aerosol type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	9,860.00	9,860.00	-	FURNITURE CLEANER, aerosol type (34 cans)
	MOP BUCKET, heavy duty, hard plastic	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	4,576.00	4,576.00	-	MOP BUCKET, heavy duty, hard plastic (2 units)
	MOPHANDLE, heavy duty, screw type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	374.40	374.40	-	MOPHANDLE, heavy duty, screw type (3 pcs)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOPHEAD, made of rayon	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	247.52	247.52	-	MOPHEAD, made of rayon (2 pcs)
	RAGS, all cotton	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	2,691.00	2,691.00	-	RAGS, all cotton (50 bundles)
	SCOURING PAD	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	5,166.72	5,166.72	-	SCOURING PAD (46 packs)
	TRASHBAG, GPP specs, black, 940mmx1016mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	8,754.20	8,754.20	-	TRASHBAG, GPP specs, black, 940mmx1016mm (65 packs)
	EXTERNAL HARD DRIVE, 1 TB	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	100,130.00	100,130.00	-	EXTERNAL HARD DRIVE, 1 TB (31 pcs)
	FLASH DRIVE, 16 GB	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	14,400.00	14,400.00	-	FLASH DRIVE, 16 GB (60 pcs)
	MOUSE, OPTICAL, USB connection type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	6,300.00	6,300.00	-	MOUSE, OPTICAL, USB connection type (21 units)
	MOUSE, WIRELESS, USB	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	11,550.00	11,550.00	-	MOUSE, WIRELESS, USB (30 units)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CHALK, white enamel	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	80.00	80.00	-	CHALK, white enamel (2 boxes)
	CLIP, backfold, 19mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	3,440.00	3,440.00	-	CLIP, backfold, 19mm (172 boxes)
	CLIP, backfold, 25mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	4,425.00	4,425.00	-	CLIP, backfold, 25mm (177 boxes)
	CLIP, backfold, 32mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	7,425.00	7,425.00	-	CLIP, backfold, 32mm (165 boxes)
	CLIP, backfold, 50mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	9,460.00	9,460.00	-	CLIP, backfold, 50mm (172 boxes)
	CORRECTION TAPE, 8m	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	6,495.00	6,495.00	-	CORRECTION TAPE, 8m (433 pcs)
	DATA FILE BOX	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	11,340.00	11,340.00	-	DATA FILE BOX (126 pcs)
	DATA FOLDER Long 15 x 9	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	11,330.00	11,330.00	-	DATA FOLDER Long 15 x 9 (103 pcs)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ENVELOPE, documentary, A4	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	7,700.00	7,700.00	-	ENVELOPE, documentary, A4 (11 boxes)
	ENVELOPE, DOCUMENTARY, for legal size document	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	26,000.00	26,000.00	-	ENVELOPE, DOCUMENTARY, for legal size document (26 boxes)
	ENVELOPE, expanding, kraft, legal	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	18,000.00	18,000.00	-	ENVELOPE, expanding, kraft, legal (18 boxes)
	ENVELOPE, expanding, plastic	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	8,933.57	8,933.57	-	ENVELOPE, expanding, plastic (293 pcs)
	ENVELOPE, mailing	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	5,040.00	5,040.00	-	ENVELOPE, mailing (18 boxes)
	ERASER, FELT, for blackboard/whiteboard	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	330.00	330.00	-	ERASER, FELT, for blackboard/whiteboard (22 pcs)
	FASTENER, metal, non-sharp edges	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	7,423.49	7,423.49	-	FASTENER, metal, non-sharp edges (89 boxes)
	FILE ORGANIZER, expanding, plastic, legal	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	2,409.12	2,409.12	-	FILE ORGANIZER, expanding, plastic, legal (28 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOLDER, fancy, with slide, A4	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	270.40	270.40	-	FOLDER, fancy, with slide, A4 (1 bundle)
	FOLDER, fancy, with slide, legal	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	6,549.48	6,549.48	-	FOLDER, fancy, with slide, legal (21 bundles)
	FOLDER, L-type, A4	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	6,857.20	6,857.20	-	FOLDER, L-type, A4 (40 packs)
	FOLDER, L-type, legal	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	13,378.20	13,378.20	-	FOLDER, L-type, legal (55 packs)
	FOLDER, with tab, A4	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	3,348.00	3,348.00	-	FOLDER, with tab, A4 (12 packs)
	INDEX TAB, self-adhesive, transparent	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	4,534.40	4,534.40	-	INDEX TAB, self-adhesive, transparent (80 boxes)
	MAGAZINE FILE BOX, large	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,440.00	1,440.00	-	MAGAZINE FILE BOX, large (16 pcs)
	MARKER, fluorescent	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,723.02	1,723.02	-	MARKER, fluorescent (47 sets)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKER, whiteboard, black	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	2,100.00	2,100.00	-	MARKER, whiteboard, black (140 pcs)
	MARKER, whiteboard, blue	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,710.00	1,710.00	-	MARKER, whiteboard, blue (114 pcs)
	MARKER, whiteboard, red	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	540.00	540.00	-	MARKER, whiteboard, red (36 pcs)
	MARKER, permanent, black, bullet type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	4,960.00	4,960.00	-	MARKER, permanent, black, bullet type (248 pcs)
	MARKER, permanent, blue, bullet type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	3,000.00	3,000.00	-	MARKER, permanent, blue, bullet type (150 pcs)
	MARKER, permanent, red, bullet type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,020.00	1,020.00	-	MARKER, permanent, red, bullet type (51 pcs)
	PAPER CLIP, vinyl/plastic coated, 33mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,620.00	1,620.00	-	PAPER CLIP, vinyl/plastic coated, 33mm (162 boxes)
	PAPER CLIP, vinyl/plastic coated, 50mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	5,336.00	5,336.00	-	PAPER CLIP, vinyl/plastic coated, 50mm (232 boxes)
	PENCIL, lead, with eraser	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	4,455.00	4,455.00	-	PENCIL, lead, with eraser (99 boxes)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RING BINDER, plastic, 32mm	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	3,500.00	3,500.00	-	RING BINDER, plastic, 32mm (14 bundles)
	RUBBER BAND, No. 18	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	10,395.00	10,395.00	-	RUBBER BAND, No. 18 (77 boxes)
	STAMP PAD, felt	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,610.00	1,610.00	-	STAMP PAD, felt (46 pcs)
	BLADE, for general purpose cutter / utility knife	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,440.00	1,440.00	-	BLADE, for general purpose cutter / utility knife (72 pcs)
	CUTTER/UTILITY KNIFE, for general purpose	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,960.00	1,960.00	-	CUTTER/UTILITY KNIFE, for general purpose (28 pcs)
	DATING AND STAMPING MACHINE	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,361.88	1,361.88	-	DATING AND STAMPING MACHINE (3 pcs)
	PENCIL SHARPENER, manual, single cutter head	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	5,700.00	5,700.00	-	PENCIL SHARPENER, manual, single cutter head (19 pcs)
	PUNCHER, paper, heavy duty	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	3,920.80	3,920.80	-	PUNCHER, paper, heavy duty (26 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STAPLER, standard type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	7,020.00	7,020.00	-	STAPLER, standard type (50 pcs)
	STAPLER, heavy duty, binder type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	6,650.00	6,650.00	-	STAPLER, heavy duty, binder type (7 units)
	STAPLE REMOVER, plier type	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	750.00	750.00	-	STAPLE REMOVER, plier type (25 pcs)
	TAPE DISPENSER, table top	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	2,400.00	2,400.00	-	TAPE DISPENSER, table top (20 pcs)
	CALCULATOR, compact	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	16,995.65	16,995.65	-	CALCULATOR, compact (49 units)
	PAPER TRIMMER / CUTTING MACHINE, table top	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	9,297.60	9,297.60	-	PAPER TRIMMER / CUTTING MACHINE, table top (1 unit)
	PAPER SHREDDER	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project				PAPER SHREDDER (1 unit)
	INK CART, CANON CL-811, Colored	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	158,200.00	158,200.00	-	INK CART, CANON CL-811, Colored (113 carts)
	INK CART, CANON PG-810, Black	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	154,800.00	154,800.00	-	INK CART, CANON PG-810, Black (129 carts)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK CART, EPSON C13T664100 (T6641), Black	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	70,180.00	70,180.00	-	INK CART, EPSON C13T664100 (T6641), Black (242 carts)
	INK CART, EPSON C13T664200 (T6642), Cyan	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	49,920.00	49,920.00	-	INK CART, EPSON C13T664200 (T6642), Cyan (156 carts)
	INK CART, EPSON C13T664300 (T6643), Magenta	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	49,920.00	49,920.00	-	INK CART, EPSON C13T664300 (T6643), Magenta (156 carts)
	INK CART, EPSON C13T664400 (T6644), Yellow	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	49,600.00	49,600.00	-	INK CART, EPSON C13T664400 (T6644), Yellow (155 carts)
	INK CART, HP CZ107AA, (HP678), Black	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	8,550.00	8,550.00	-	INK CART, HP CZ107AA, (HP678), Black (19 carts)
	INK CART, HP CZ108AA, (HP678), Tricolor	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	6,300.00	6,300.00	-	INK CART, HP CZ108AA, (HP678), Tricolor (14 carts)
	Ink Cartridge, HP F6V27AA (HP680) Black	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	1,500.00	1,500.00	-	Ink Cartridge, HP F6V27AA (HP680) Black (3 carts)
	TONER CART, HP CE285A (HP85A), Black	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	101,500.00	101,500.00	-	TONER CART, HP CE285A (HP85A), Black (29 carts)
	PHILIPPINE NATIONAL FLAG	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Corn Program - R&D FMR (4Ks) Project	569.68	569.68	-	PHILIPPINE NATIONAL FLAG (2 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FIRE EXTINGUISHER, dry chemical	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	8,400.00	8,400.00	-	FIRE EXTINGUISHER, dry chemical (7 units)
	DIGITAL VOICE RECORDER	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	19,246.92	19,246.92	-	DIGITAL VOICE RECORDER (3 units)
	MONOBLOC TABLE, beige	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	3,266.64	3,266.64	-	MONOBLOC TABLE, beige (3 units)
	CLEARBOOK, 20 Transparent pockets, Legal	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	3,880.00	3,880.00	-	CLEARBOOK, 20 Transparent pockets, Legal (97 pcs)
	ERASER, plastic/rubber	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	190.00	190.00	-	ERASER, plastic/rubber (38 pcs)
	SIGN PEN, black	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	24,700.00	24,700.00	-	SIGN PEN, black (494 pcs)
	SIGN PEN, black	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	24,600.00	24,600.00	-	SIGN PEN, blue (492 pcs)
	SIGN PEN, red	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	4,350.00	4,350.00	-	SIGN PEN, red (87 pcs)
	WRAPPING PAPER, kraft	GSS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	GASS STO - DOPPP STO - ILD STO - FPMA(RICE) STO - FPMA(LIVESTOCK) STO - FPMA(CORN) STO - FPMA(HVCDP) STO - FPMA(OA) STO - AFESA Regular(VA)MDS National Livestock PSS National HVCDP National Rice Program - R&D National Com Program - R&D FMR (4Ks) Project	620.00	620.00	-	WRAPPING PAPER, kraft (4 packs)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-16-000-00	LABOR AND WAGES												LABOR AND WAGES
	Driver I	Regulatory Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Reg (VA) ESETS GAA FY 2022 RA 11639	74,796.00	74,796.00	-	Driver I (6 months)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks (facilitator, guests/speaker)	IDS (Senior Citizen & PWD)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	STO-FPMA Rice	123,750.00	123,750.00	-	Meals and Snacks (facilitator, guests/speaker) (275 pax)
	Provision of one (1) unit Laptop Computer	RAED	NO	Shopping	Q3	N/A	Q3	Q3	Inclusive Agribusiness Program; BP2; RSBSA CY 2021 Cont. Fund RA 11640; STO ICTMS GAA FY 2022 RA 11639	65,000.00	65,000.00	-	Provision of one (1) unit Laptop Computer
	15th NATIONAL RICE TECHNOLOGY FORUM												15th NATIONAL RICE TECHNOLOGY FORUM
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Jacket	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	480,000.00	480,000.00	-	Jacket (400 pcs)
	Sweat Shirt	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	330,000.00	330,000.00	-	Sweat Shirt (1,100 pcs)
	OTHER SUPPLIES												OTHER SUPPLIES
	Water Proof Jacket (w/ embroidered Logo and Lettering)	Balk Probinsya, Bagong Pag-asa	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	160,000.00	160,000.00	-	Water Proof Jacket (w/ embroidered Logo and Lettering) (100 pcs)
	Polo Shirt	Balk Probinsya, Bagong Pag-asa	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	59,850.00	59,850.00	-	Polo Shirt (171 pcs)
	AGRICULTURAL & MARINE SUPPLIES												AGRICULTURAL & MARINE SUPPLIES
	Seedling Tray (72 holes)	Balk Probinsya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	130,000.00	130,000.00	-	Seedling Tray (72 holes) (2000 number)
	Seedling Tray (128 holes)	Balk Probinsya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	130,000.00	130,000.00	-	Seedling Tray (128 holes) (2000 number)
	Clear PE Tunneling Film (UV-Treated)	Balk Probinsya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	275,000.00	275,000.00	-	Clear PE Tunneling Film (UV-Treated) (50 rolls)
	Trowel	Balk Probinsya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	126,500.00	126,500.00	-	Trowel (575 number)
	Garden Rake	Balk Probinsya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	57,500.00	57,500.00	-	Garden Rake (115 number)
	Garden Shovel	Balk Probinsya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	80,500.00	80,500.00	-	Garden Shovel (115 number)
	Sprinkler	Balk Probinsya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	49,450.00	49,450.00	-	Sprinkler (115 number)
	Net Mesh	Balk Probinsya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	490,000.00	490,000.00	-	Net Mesh (140 rolls)
	Botanical Pesticide (1 liter per bottle)	Balk Probinsya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	220,000.00	220,000.00	-	Botanical Pesticide (1 liter per bottle) (200 bottles)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Liquid Fertilizer (250ml per bottle)	Balk Probinaya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	320,000.00	320,000.00	-	Liquid Fertilizer (250ml per bottle) (400 bottles)
	Nesting Basket (Bamboo Skin)	Balk Probinaya, Bagong Pag-asa	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	147,900.00	147,900.00	-	Nesting Basket (Bamboo Skin) (870 pcs)
	MAINTENANCE AND OTHER OPERATING EXPENSES												MAINTENANCE AND OTHER OPERATING EXPENSES
	LABOR AND WAGES												LABOR AND WAGES
	Job Order personnel to perform information technology and various administrative function at the HRMS	HRMS	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Regular (VA) ESETS GAA FY 2022 RA 11639	58,805.00	58,805.00	-	Job Order personnel to perform information technology and various administrative function at the HRMS (5 months)
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw service to assist in the development of communication materials of various R4D	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various Regular - ESETS	30,030.00	30,030.00	-	Pakyaw service to assist in the development of communication materials of various R4D (39MD)
5-02-03-040-00	ANIMAL/ZOOLOGICAL SUPPLIES												ANIMAL/ZOOLOGICAL SUPPLIES
	Ready-to-breed cockerels (free-range)	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	108,000.00	108,000.00	-	Ready-to-breed cockerels (free-range) (120 heads)
	Chicken feeds, layer, 25kg/bag	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	240,000.00	240,000.00	-	Chicken feeds, layer, 25kg/bag (240 bags)
	Mineral supplements	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	54,000.00	54,000.00	-	Mineral supplements (120 kg)
	NCD B1B1 +IB, 1000 dose	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	3,200.00	3,200.00	-	NCD B1B1 +IB, 1000 dose (8 vials)
	Coryza Vaccine, 1000 dose	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	17,500.00	17,500.00	-	Coryza Vaccine, 1000 dose (7 bottles)
	NCD Lasota + IB, 1000 dose	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	3,200.00	3,200.00	-	NCD Lasota + IB, 1000 dose (8 vials)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Start-up kit for the training on feed formulation and concoctions preparation												Start-up kit for the training on feed formulation and concoctions preparation
	Portable Corn Grinder	ILIARC R&D	NO	Shopping	Q4	N/A	Q4	Q4	DA-Bureau of Agricultural Research	24,000.00	24,000.00	-	Portable Corn Grinder (2 unit)
	Molasses	ILIARC R&D	NO	Shopping	Q4	N/A	Q4	Q4	DA-Bureau of Agricultural Research	3,600.00	3,600.00	-	Molasses (60 liters)
5-02-03-100-00	OTHER PROFESSIONAL EXPENSES												OTHER PROFESSIONAL EXPENSES
	Project Evaluation Officer I	ILIARC R&D	NO	NP-53.9 - Small Value Procurement	Q3-Q4 2022 - Q1- Q2 2023	N/A	Q3-Q4 2022 - Q1- Q2 2023	Q3-Q4 2022 - Q1- Q2 2023	DA-Bureau of Agricultural Research	168,000.00	168,000.00	-	Project Evaluation Officer I (8 months)
5-02-16-010-00	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw for technical staff to gather field data in Magsingal, Ilocos Sur	ILIARC R&D	NO	NP-53.9 - Small Value Procurement	Q3-Q4 2022 - Q1- Q3 2023	N/A	Q3-Q4 2022 - Q1- Q3 2023	Q3-Q4 2022 - Q1- Q3 2023	DA-Bureau of Agricultural Research	48,000.00	48,000.00	-	Pakyaw for technical staff to gather field data in Magsingal, Ilocos Sur (12 months)
	Pakyaw for technical staff to gather field data in Bantay, Ilocos Sur	ILIARC R&D	NO	NP-53.9 - Small Value Procurement	Q3-Q4 2022 - Q1- Q3 2023	N/A	Q3-Q4 2022 - Q1- Q3 2023	Q3-Q4 2022 - Q1- Q3 2023	DA-Bureau of Agricultural Research	48,000.00	48,000.00	-	Pakyaw for technical staff to gather field data in Bantay, Ilocos Sur (12 months)
	OTHER MOOE												OTHER MOOE

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Car Rental	ILIARC R&D	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	DA-Bureau of Agricultural Research	99,000.00	99,000.00	-	Car Rental (6 units)
5-02-03-990-00	OTHER SUPPLIES & MATERIALS												OTHER SUPPLIES & MATERIALS
	Ranging Net, 8ft x 30m	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	105,000.00	105,000.00	-	Ranging Net, 8ft x 30m (30 rolls)
	MOBILE EXPENSES												MOBILE EXPENSES
	Cellphone card load, 300/load	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	9,920.00	9,920.00	-	Cellphone card load, 300/load (31 pcs)
5-02-03-010-00	OFFICE SUPPLIES												OFFICE SUPPLIES
	Paper, multi-purpose copy, A4 (210 x 297mm), subs 20	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	1,250.00	1,250.00	-	Paper, multi-purpose copy, A4 (210 x 297mm), subs 20 (5 reams)
	Paper, multi-purpose copy, long (8.5 x 13in), subs 20	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	1,400.00	1,400.00	-	Paper, multi-purpose copy, long (8.5 x 13in), subs 20 (5 reams)
	Recordbook, 300 pages, approx size: 17.2 x 28.5 cm	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	4,030.00	4,030.00	-	Recordbook, 300 pages, approx size: 17.2 x 28.5 cm (62 pcs)
	Ballpen, 0.7mm, fine, black, retractable	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	600.00	600.00	-	Ballpen, 0.7mm, fine, black, retractable (50 pcs)
	Folder with 5 tab dividers, long, colored	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	2,200.00	2,200.00	-	Folder with 5 tab dividers, long, colored (40 pcs)
	Puncher, heavy duty	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	500.00	500.00	-	Puncher, heavy duty (1 pc)
5-06-04-050-04	EQUIPMENT OUTLAY												EQUIPMENT OUTLAY
	Generator Set	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-Bureau of Agricultural Research	100,000.00	100,000.00	-	Generator Set (4 units)
	Job Order: Labor & Materials for the periodic maintenance & check up of RP vehicle SJB-117 (Toyota Fortuner)	GSS	NO	Direct Contracting	Q3	N/A	Q3	Q3	FY 2022 STO-FPMA (HVCDP)	44,750.09	44,750.09	-	Job Order: Labor & Materials for the periodic maintenance & check up of RP vehicle SJB-117 (Toyota Fortuner)
	PRODUCTION SUPPORT SERVICES												PRODUCTION SUPPORT SERVICES
	LABOR AND WAGES												LABOR AND WAGES
	Hired labor in the care and maintenance of animal stocks (22 heads breeder, 14 growers, 14 weanlings, 5 sucklings during Saturdays, Sundays including holidays)	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	National Organic Agriculture Program	26,100.00	26,100.00	-	Hired labor in the care and maintenance of animal stocks (22 heads breeder, 14 growers, 14 weanlings, 5 sucklings during Saturdays, Sundays including holidays (58 MD)
5-02-03-100-00	AGRICULTURAL AND MARINE SUPPLIES												AGRICULTURAL AND MARINE SUPPLIES
	Seedling trays, 104 holes	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program - 2021 Continuing Funds	14,240.00	14,240.00	-	Seedling trays, 104 holes (178 pcs)
5-06-04-050-04	AGRICULTURAL AND FORESTRY EQUIPMENT												AGRICULTURAL AND FORESTRY EQUIPMENT
	Brush Cutter	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program - 2021 Continuing Funds	45,000.00	45,000.00	-	Brush Cutter (3 units)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Conduct of training on Urban Gardening/Container Gardening & different OA fermentations												Conduct of training on Urban Gardening/Container Gardening & different OA fermentations

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Code (PAP)	Procurement Project	PMO/ End-User	is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a. Meals and Snacks	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program - 2021 Continuing Funds	101,250.00	101,250.00	-	a. Meals and Snacks (5 times)
	b. Tarpaulin	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program - 2021 Continuing Funds	2,750.00	2,750.00	-	b. Tarpaulin (5 number)
	c. Molasses	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program - 2021 Continuing Funds	1,645.00	1,645.00	-	c. Molasses (47 kg)
5-02-03-210-04	SEMI-EXPENDABLE - AGRICULTURAL AND FORESTRY EQUIPMENT												SEMI-EXPENDABLE - AGRICULTURAL AND FORESTRY EQUIPMENT
	Knapsack Sprayer	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program - 2021 Continuing Funds	2,300.00	2,300.00	-	Knapsack Sprayer (1 unit)
5-02-03-210-04	WATER SUPPLY SYSTEMS												WATER SUPPLY SYSTEMS
	Pump and Engine Set	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program - 2021 Continuing Funds	18,000.00	18,000.00	-	Pump and Engine Set (1 unit)
	Hiring of (1) Job Order to be rendered in the Programs, Projects and Activities of the Office of the Executive Director (ORED)	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Reg (VA) ESETS	48,312.00	48,312.00	-	Hiring of (1) Job Order to be rendered in the Programs, Projects and Activities of the Office of the Executive Director (ORED) (3 months)
	OTHER CATEGORIES												OTHER CATEGORIES
	AGRICULTURAL & FORESTRY EQUIPMENT												AGRICULTURAL & FORESTRY EQUIPMENT
	PAEF Sub-Program												PAEF Sub-Program
	Multi Purpose Cultivator	HVCDP	NO	Repeat Order	Q3	N/A	Q3	Q3	National HVCDP FY 2022 GAA PAEF Sub- Program	749,727.00	749,727.00	-	Multi Purpose Cultivator (3 unit)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and snacks for the conduct of Climate Resilient Farm Business School	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	62,700.00	62,700.00	-	Meals and snacks for the conduct of Climate Resilient Farm Business School (627 pax)
	Meals, snacks and accommodation for YL-SCALE-UP project launching												Meals, snacks and accommodation for YL- SCALE-UP project launching
	- meals and snacks	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	70,000.00	70,000.00	-	- meals and snacks (200 pax)
	- meals and accommodation	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	30,000.00	30,000.00	-	- meals and accommodation (20 pax)
	Meals and snacks for Farmers' Field Day on YL-SCALE-UP project in Ilocos Norte	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	140,000.00	140,000.00	-	Meals and snacks for Farmers' Field Day on YL- SCALE-UP project in Ilocos Norte (400 pax)
	Meals, snacks and accommodation for M&E activities of YL-SCALE-UP project in Ilocos Norte												Meals, snacks and accommodation for M&E activities of YL-SCALE-UP project in Ilocos Norte
	- meals and snacks	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	108,000.00	108,000.00	-	- meals and snacks (240 pax)
	- meals and accommodation	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	60,000.00	60,000.00	-	- meals and accommodation (40 pax)
	OFFICE SUPPLIES												OFFICE SUPPLIES

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Specialty board, Cream, A4, 10pcs/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	5,000.00	5,000.00	-	Specialty board, Cream, A4, 10pcs/pack (100 pack)
	Laminating Film, A4, 100pcs/pack, 115 micr	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	13,500.00	13,500.00	-	Laminating Film, A4, 100pcs/pack, 115 micr (9 pack)
	Bond paper, A4, substance 20	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	4,500.00	4,500.00	-	Bond paper, A4, substance 20 (15 reams)
	Notebook, 100 leaves	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	10,000.00	10,000.00	-	Notebook, 100 leaves (500 pcs)
	Ballpen, black/blue	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	5,000.00	5,000.00	-	Ballpen, black/blue (500 pcs)
	Epson, 003, Cyan, bottles	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	2,500.00	2,500.00	-	Epson, 003, Cyan, bottles (5 bottles)
	Epson, 003, Magenta, bottles	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	2,500.00	2,500.00	-	Epson, 003, Magenta, bottles (5 bottles)
	Epson, 003, Yellow, bottles	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	2,500.00	2,500.00	-	Epson, 003, Yellow, bottles (5 bottles)
	Epson, 003, Black, bottles	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	2,500.00	2,500.00	-	Epson, 003, Black, bottles (5 bottles)
	Clipboard, long	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	500.00	500.00	-	Clipboard, long (10 pcs)
	Permanent pen, fine, black	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	1,200.00	1,200.00	-	Permanent pen, fine, black (24 pcs)
	AGRICULTURAL AND MARINE SUPPLIES EXPENSES												AGRICULTURAL AND MARINE SUPPLIES EXPENSES
	Boron, 1 lit/bottle	Research Division	NO	Direct Contracting	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	267,960.00	267,960.00	-	Boron, 1 lit/bottle (420 bottles)
	Copper, 1 lit/bottle	Research Division	NO	Direct Contracting	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	456,960.00	456,960.00	-	Copper, 1 lit/bottle (840 bottles)
	Molybdenum, 1 lit/bottle	Research Division	NO	Direct Contracting	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	708,960.00	708,960.00	-	Molybdenum, 1 lit/bottle (420 bottles)
	Zinc with sulfur, 1 lit/bottle	Research Division	NO	Direct Contracting	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	381,914.00	381,914.00	-	Zinc with sulfur, 1 lit/bottle (794 bottles)
	Magnesium, 1 lit/bottle	Research Division	NO	Direct Contracting	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	456,960.00	456,960.00	-	Magnesium, 1 lit/bottle (840 bottles)
	Iron, 1 lit/bottle	Research Division	NO	Direct Contracting	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	456,960.00	456,960.00	-	Iron, 1 lit/bottle (840 bottles)
	Calcium, 1 lit/bottle	Research Division	NO	Direct Contracting	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	456,960.00	456,960.00	-	Calcium, 1 lit/bottle (840 bottles)
	Manganese, 1 lit/bottle	Research Division	NO	Direct Contracting	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	456,960.00	456,960.00	-	Manganese, 1 lit/bottle (840 bottles)
	Biofertilizer, mychorizae, 100 g/pack	Research Division	NO	Agency to Agency	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	462,000.00	462,000.00	-	Biofertilizer, mychorizae, 100 g/pack (4200 packs)
	OTHER SUPPLIES												OTHER SUPPLIES
	Autoclaveable, clear PP bag, 10" x 12", .02 mm thickness	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	47,444.00	47,444.00	-	Autoclaveable, clear PP bag, 10" x 12", .02 mm thickness (23722 pcs)
	Rubberband, #18, 250 g/box	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	4,000.00	4,000.00	-	Rubberband, #18, 250 g/box (20 box)
	Agar powder, 250 g/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	2,000.00	2,000.00	-	Agar powder, 250 g/pack (10 packs)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oatmeal, instant, 800-1000 g/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	1,800.00	1,800.00	-	Oatmeal, instant, 800-1000 g/pack (10 packs)
	LPG Refill, 11 kg net	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	7,200.00	7,200.00	-	LPG Refill, 11 kg net (6 tanks)
	Water refill, 19 liters/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	600.00	600.00	-	Water refill, 19 liters/bottle (20 bottles)
	Cracked corn, 50 kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	86,700.00	86,700.00	-	Cracked corn, 50 kg/bag (51 bags)
	SEMI-EXPENDABLE OFFICE EQUIPMENT												SEMI-EXPENDABLE OFFICE EQUIPMENT
	Laminator machine with complete accessories	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	30,000.00	30,000.00	-	Laminator machine with complete accessories (3 units)
	MOBILE												MOBILE
	Prepaid load card, 300, Globe	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	43,890.00	43,890.00	-	Prepaid load card, 300, Globe (133 pcs)
	Prepaid load card, 300, Smart	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	11,550.00	11,550.00	-	Prepaid load card, 300, Smart (35 pcs)
	OTHER PROFESSIONAL SERVICES												OTHER PROFESSIONAL SERVICES
	Hiring of Contract of Service personnel to perform the task and functions of SRS I from July to December 2022 (5 COS x 30,278.4/month x 6 months)	Research Division	NO	Individual Contract	Q3	N/A	Q3	Q3	LDDAP 101101-06-045-2022	908,352.00	908,352.00	-	Hiring of Contract of Service personnel to perform the task and functions of SRS I from July to December 2022 (5 COS x 30,278.4/month x 6 months) (5 individual)
	Hiring of Contract of Service personnel to perform the task and functions of SRA from July to December 2022 (1 COS x 21,570/month x 6 months)	Research Division	NO	Individual Contract	Q3	N/A	Q3	Q3	LDDAP 101101-06-045-2022	129,420.00	129,420.00	-	Hiring of Contract of Service personnel to perform the task and functions of SRA from July to December 2022 (1 COS x 21,570/month x 6 months) (1 individual)
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw services to assist in the crop cutting activities of the YL:SCALE-UP project in Ilocos Norte	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	67,500.00	67,500.00	-	Pakyaw services to assist in the crop cutting activities of the YL:SCALE-UP project in Ilocos Norte (150 MD)
	Pakyaw services to gather baseline data of the YL:SCALE-UP project in Ilocos Norte	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	186,200.00	186,200.00	-	Pakyaw services to gather baseline data of the YL:SCALE-UP project in Ilocos Norte (190 MD)
	Pakyaw services for the production of Biological Control Agents (BCA) for the YL:SCALE-UP project in Ilocos Norte	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	132,500.00	132,500.00	-	Pakyaw services for the production of Biological Control Agents (BCA) for the YL:SCALE-UP project in Ilocos Norte (265 MD)
	RENT - MOTOR VEHICLE												RENT - MOTOR VEHICLE
	Vehicle rent for the implementation of YL-SCALE-UP project	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	30,000.00	30,000.00	-	Vehicle rent for the implementation of YL-SCALE-UP project (2 units)
	PRINTING AND PUBLICATION												PRINTING AND PUBLICATION
	Tarpaulin, 5ft x 8ft	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	2,500.00	2,500.00	-	Tarpaulin, 5ft x 8ft (4 pcs)
	Tarpaulin, 6ft x 8ft	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	14,500.00	14,500.00	-	Tarpaulin, 6ft x 8ft (20 pcs)
	Tarpaulin, 4ft x 4ft	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	7,000.00	7,000.00	-	Tarpaulin, 4ft x 4ft (28 pcs)
	Tarpaulin, 6ft x 9ft	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	4,000.00	4,000.00	-	Tarpaulin, 6ft x 9ft (4 pcs)

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MOOE												OTHER MOOE
	TEV for AEWs	Research Division	NO		Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	216,000.00	216,000.00	-	TEV for AEWs
	Honorarium for Lead Farmers	Research Division	NO		Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	72,000.00	72,000.00	-	Honorarium for Lead Farmers
	CAPITAL OUTLAY - ICT												CAPITAL OUTLAY - ICT
	Laptop with complete accessories	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	160,000.00	-	160,000.00	Laptop with complete accessories (2 unit)
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw labor for the production of fruiting bags and disposal of used fruiting bags at DA-PREC	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	National PSS Regular (Various)	79,284.00	79,284.00	-	Pakyaw labor for the production of fruiting bags and disposal of used fruiting bags at DA-PREC (6 months)
5-02-03-990-00	OTHER SUPPLIES												OTHER SUPPLIES
	3SM Battery (Backhoe)	PREC Main	NO	Shopping	Q3	N/A	Q3	Q3	National Livestock Program (PSS) Reg (VA) R&D, CY 2021 Continuing Appro. RA 11640	18,000.00	18,000.00	-	3SM Battery (Backhoe) (2 pcs)
	2SM Battery (Tractor)	PREC Main	NO	Shopping	Q3	N/A	Q3	Q3	National Livestock Program (PSS) Reg (VA) R&D, CY 2021 Continuing Appro. RA 11640	16,000.00	16,000.00	-	2SM Battery (Tractor) (2 pcs)
	3SM Battery (Massey Ferguson)	PREC Main	NO	Shopping	Q3	N/A	Q3	Q3	National Livestock Program (PSS) Reg (VA) R&D, CY 2021 Continuing Appro. RA 11640	18,000.00	18,000.00	-	3SM Battery (Massey Ferguson) (2 pcs)
	6SM Battery (Forklift)	PREC Main	NO	Shopping	Q3	N/A	Q3	Q3	National Livestock Program (PSS) Reg (VA) R&D, CY 2021 Continuing Appro. RA 11640	14,000.00	14,000.00	-	6SM Battery (Forklift) (1 pc)
	3SM Battery (Tractor Ford)	PREC Main	NO	Shopping	Q3	N/A	Q3	Q3	National Livestock Program (PSS) Reg (VA) R&D, CY 2021 Continuing Appro. RA 11640	18,000.00	18,000.00	-	3SM Battery (Tractor Ford) (2 pcs)
5-02-13-050-02	REPAIR AND MAINTENANCE - OFFICE EQUIPMENT												REPAIR AND MAINTENANCE - OFFICE EQUIPMENT
	Labor and materials for the repair and maintenance of 1 unit Xerox Machine (Fujixerox S2520) at DA-PREC, Sta. Barbara, Pangasinan	PREC Main	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Corn Program Continuing Appropriation National Rice Program	21,450.00	21,450.00	-	Materials: Drum Cartridge (1 unit), Toner Cartridge (2 pcs)
5-02-03-990-00	OTHER SUPPLIES												OTHER SUPPLIES
	Stainless Foot Pedal Trash Bin with plastic bucket inside, 8L; Wheeled Trash Bin, 150 liters; Solar Flood Light, 400 watts; Torch Light, Rechargeable Flashlight, Rechargeable LED Twin Head Emergency Light; Solar Street Light, 300 watts with bracket	PREC Main	NO	Shopping	Q3	N/A	Q3	Q3	National Livestock (ESETS) CY 2021 Cont. Appro. RA11640 Other MOOE	54,100.00	54,100.00	-	Stainless Foot Pedal Trash Bin with plastic bucket inside, 8L (5 pcs); Wheeled Trash Bin, 150 liters (5 pcs); Solar Flood Light, 400 watts (4 pcs); Torch Light, Rechargeable Flashlight (3 pcs); Rechargeable LED Twin Head Emergency Light (4 pcs); Solar Street Light, 300 watts with bracket (2 units)
5-02-13-060-01	Labor and Materials for the repair and maintenance of RP vehicle with plate no. SKA 756 (Toyota Innova)	PREC Main	NO	Direct Contracting	Q3	N/A	Q3	Q3	STO-FPMA; Reg Various PSS; Reg VA R&D; CY 2021 Continuing Appro. RA 11640	80,279.95	80,279.95	-	Labor and Materials for the repair and maintenance of RP vehicle with plate no. SKA 756 (Toyota Innova)
5-06-04-030-04	WATER SUPPLY												WATER SUPPLY
	Bladder Tank @40 gallons	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	13,000.00	13,000.00	-	Bladder Tank @40 gallons (1 unit)
	Horizontal Jet Pump (220 v SP.) 2Hp	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	48,000.00	48,000.00	-	Horizontal Jet Pump (220 v SP.) 2Hp (2 units)
	HD Pressure Switch	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	2,000.00	2,000.00	-	HD Pressure Switch (2 pc)
	HD Pressure Gauge	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	1,800.00	1,800.00	-	HD Pressure Gauge (2 pc)

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	30 A KSB Circuit Breaker with box	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	6,000.00	6,000.00	-	30 A KSB Circuit Breaker with box (5 pcs)
	Strounded wire #12 (THHN)	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	18,000.00	18,000.00	-	Strounded wire #12 (THHN) (4 box)
	2 S Pool with bracket 2 poly type	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	9,000.00	9,000.00	-	2 S Pool with bracket 2 poly type (2 pcs)
	Electrical Tape (Big)	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	600.00	600.00	-	Electrical Tape (Big) (5 pcs)
	1½" Φ GI Tee	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	350.00	350.00	-	1½" Φ GI Tee (1 pc)
	1½" GI bushing adaptor	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	300.00	300.00	-	1½" GI bushing adaptor (1 pc)
	1½" Φ HD Brass check valve	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	1,800.00	1,800.00	-	1½" Φ HD Brass check valve (1 pc)
	1½" Φ sch 40 GI pipe	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	15,000.00	15,000.00	-	1½" Φ sch 40 GI pipe (5 pcs)
	1½" Φ HD Brass Foot Valve	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	900.00	900.00	-	1½" Φ HD Brass Foot Valve (1 pc)
	1½" Φ sch 40 GI Coupling	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	1,000.00	1,000.00	-	1½" Φ sch 40 GI Coupling (5 pcs)
	GI Nipple	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	200.00	200.00	-	GI Nipple (1 pc)
	1" Ø x 12" GI Nipple	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	400.00	400.00	-	1" Ø x 12" GI Nipple (2 pcs)
	1" x 10" GI Nipple	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	300.00	300.00	-	1" x 10" GI Nipple (2 pcs)
	1" GI Union Patente	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	600.00	600.00	-	1" GI Union Patente (2 pcs)
	1" Gate Valve	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	900.00	900.00	-	1" Gate Valve (1 pc)
	1" Swing Valve	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	950.00	950.00	-	1" Swing Valve (1 pc)
	1" Ø x 6" GI Nipple Sch 40	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	500.00	500.00	-	1" Ø x 6" GI Nipple Sch 40 (2 pcs)
	1½" sched 40 GI pipe	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	37,800.00	37,800.00	-	1½" sched 40 GI pipe (21 pcs)
	1½" Ø Orange PVC pipe 10ft.	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	200.00	200.00	-	1½" Ø Orange PVC pipe 10ft. (1 pc)
	½" Ø Entrance Cape	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	180.00	180.00	-	½" Ø Entrance Cape (1 pc)
	½" Ø PVC Clamp	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	450.00	450.00	-	½" Ø PVC Clamp (30 pcs)
	¾ Ø Thread Tape	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	1,500.00	1,500.00	-	¾ Ø Thread Tape (50 pcs)
	¾" Ø HD Black Polythelene Pipe	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	6,000.00	6,000.00	-	¾" Ø HD Black Polythelene Pipe (1 roll)
	Royal Cord #14	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	14,400.00	14,400.00	-	Royal Cord #14 (160 meters)
	¾" Ø Sch Pipe	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	22,500.00	22,500.00	-	¾" Ø Sch Pipe (25 pcs)
	1" Ø x ¾" GI Coupling Reducer	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	600.00	600.00	-	1" Ø x ¾" GI Coupling Reducer (5 pcs)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	¾" Ø GI Elbow	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	1,200.00	1,200.00	-	¾" Ø GI Elbow (10 pcs)
	¾" Ø GI Coupling	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	8,000.00	8,000.00	-	¾" Ø GI Coupling (40 pcs)
	¾" Ø GI Union Patente	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	6,000.00	6,000.00	-	¾" Ø GI Union Patente (10 pcs)
	¾" Ø x 6" GI Nipple	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	1,500.00	1,500.00	-	¾" Ø x 6" GI Nipple (10 pcs)
	½ liter Thread Sealer	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	2,500.00	2,500.00	-	½ liter Thread Sealer (5 cans)
	SI Switch	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	3,000.00	3,000.00	-	SI Switch (10 sets)
	Surface Type Utility Box	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	2,000.00	2,000.00	-	Surface Type Utility Box (10 pcs)
	Orange Junction Box	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	2,000.00	2,000.00	-	Orange Junction Box (20 pcs)
	1 set 2 gang outlet series type	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	5,000.00	5,000.00	-	1 set 2 gang outlet series type (20 pcs)
	Lavatory	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	2,600.00	2,600.00	-	Lavatory (2 pcs)
	Faucet	PREC-Main	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Program; (ESETS) CY 2021 Cont. Appro. RA 11640	4,800.00	4,800.00	-	Faucet (6 pcs)
	RM - Building												RM - Building
	Internet and Local Area Network (LAN) Structured Cabling, Supply, Installation, Configuration and Delivery at PREC Sual Station, Sual, Pangasinan	PREC-Sual (LOT II)	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO FPMA Rice GAA RA 11639	499,735.00	499,735.00	-	Internet and Local Area Network (LAN) Structured Cabling, Supply, Installation, Configuration and Delivery at PREC Sual Station, Sual, Pangasinan (1 lot)
	Job Order: Labor & Materials for the replacement of generator ASM 12V - 130 amperes of RP Vehicle DO-Z350 (Isuzu Flexi Truck)	GSS	NO	Direct Contracting	Q3	N/A	Q3	Q3	STO-Livestock Program FY 2022 GAA RA 11639	35,185.16	35,185.16	-	Job Order: Labor & Materials for the replacement of generator ASM 12V - 130 amperes of RP Vehicle DO-Z350 (Isuzu Flexi Truck)
5-02-020-10-00	TRAINING EXPENSES												TRAINING EXPENSES
	Training Fee and Registration for the Emergency Response (Disaster) and Rescue Training by Philippine Red Cross - 2 Days	ILD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	20,000.00	20,000.00	-	Training Fee and Registration for the Emergency Response (Disaster) and Rescue Training by Philippine Red Cross - 2 Days
5-02-03-990-00	OTHER SUPPLIES AND MATERIALS												OTHER SUPPLIES AND MATERIALS
	Scaffolding H-frame, size: 1.2m x 1.7m; Scaffolding clamps; G.I pipes (6 meters); G.I Steel Joint Pin; G.I Scaffolding Catwalk; G.I Scaffolding Ladder	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-FPMA Livestock GAA RA 11639 FY 2022	62,000.00	62,000.00	-	Scaffolding H-frame, size: 1.2m x 1.7m (6 sets); Scaffolding clamps (12 pcs); G.I pipes (6 meters) (8 pcs); G.I Steel Joint Pin (24 pcs); G.I Scaffolding Catwalk (2 pcs); G.I Scaffolding Ladder (6 pcs)
5-02-16-010-00	LABOR AND WAGES												LABOR AND WAGES
	Hiring of one (1) technical staff as Project Assistant I for two (2) months @16,758.00	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	National HVCDP GAA FY 2022 PSS Sub-Program	33,516.00	33,516.00	-	Hiring of one (1) technical staff as Project Assistant I for two (2) months @16,758.00 (1 no. of personnel)
	MOOE												MOOE
5-02-16-010-00	LABOR AND WAGES												LABOR AND WAGES

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Warehouseman I to be assigned at DA INREC, Batac City, Ilocos Norte	INREC - Batac Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program RA 11639 ESETS	43,461.00	43,461.00	-	Warehouseman I to be assigned at DA INREC, Batac City, Ilocos Norte (1 no. of personnel)
	Warehouseman I to be assigned at DA INREC, Dingras Station, Ilocos Norte	INREC - Batac Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program RA 11639 ESETS	57,948.00	57,948.00	-	Warehouseman I to be assigned at DA INREC, Dingras Station, Ilocos Norte (1 no. of personnel)
	TRAINING EXPENSES												TRAINING EXPENSES
	Token for DA-RFO 1 Retirees												Token for DA-RFO 1 Retirees
	Coffe Table	HRMS	NO	Shopping	Q3	N/A	Q3	Q3	STO FPMA Rice GAA FY 2022 RA 11639	8,000.00	8,000.00	-	Coffe Table (1 set)
	Rocking Chair	HRMS	NO	Shopping	Q3	N/A	Q3	Q3	STO FPMA Rice GAA FY 2022 RA 11639	5,000.00	5,000.00	-	Rocking Chair (1 unit)
	Lot 1: Construction of One (1) unit Multi-Purpose Drying Pavement (MPDP) in 1st District of Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS	350,000.00	350,000.00	-	Lot 1: Construction of One (1) unit Multi-Purpose Drying Pavement (MPDP) in 1st District of Pangasinan
	Brgy. Villacorta, Mabini, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Villacorta, Mabini, Pangasinan
	Lot 2: Construction of One (1) unit Multi-Purpose Drying Pavement (MPDP) in 2nd District of Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS	350,000.00	350,000.00	-	Lot 2: Construction of One (1) unit Multi-Purpose Drying Pavement (MPDP) in 2nd District of Pangasinan
	Brgy. Bocboc East, Aguilar, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Bocboc East, Aguilar, Pangasinan
	Lot 3: Construction of Four (4) units Multi-Purpose Drying Pavement (MPDP) in 3rd District of Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS	1,400,000.00	1,400,000.00	-	Lot 3: Construction of Four (4) units Multi-Purpose Drying Pavement (MPDP) in 3rd District of Pangasinan
	Brgy. Apaya, Malasqui, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Apaya, Malasqui, Pangasinan
	Brgy. Lambayan, Mapandan, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Lambayan, Mapandan, Pangasinan
	Brgy. Polong Norte, Malasqui, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Polong Norte, Malasqui, Pangasinan
	Brgy. Umando, Malasqui, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Umando, Malasqui, Pangasinan
	Lot 4: Construction of One (1) unit Multi-Purpose Drying Pavement (MPDP) in 4th District of Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS	350,000.00	350,000.00	-	Lot 4: Construction of One (1) unit Multi-Purpose Drying Pavement (MPDP) in 4th District of Pangasinan
	Brgy. Santa Maria, San Jacinto, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Santa Maria, San Jacinto, Pangasinan
	Lot 5: Construction of Three (3) unit Multi-Purpose Drying Pavement (MPDP) in 5th District of Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS	1,050,000.00	1,050,000.00	-	Lot 5: Construction of Three (3) unit Multi-Purpose Drying Pavement (MPDP) in 5th District of Pangasinan
	Brgy. Camangaan, Binalonan, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Camangaan, Binalonan, Pangasinan
	Brgy. Sta. Catalina, Binalonan, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Sta. Catalina, Binalonan, Pangasinan
	Brgy. Moreno, Binalonan, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Moreno, Binalonan, Pangasinan
	Lot 6: Construction of Two (2) unit Multi-Purpose Drying Pavement (MPDP) in 6th District of Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS	700,000.00	700,000.00	-	Lot 6: Construction of Two (2) unit Multi-Purpose Drying Pavement (MPDP) in 6th District of Pangasinan
	Brgy. Calaoan, San Nicolas, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFFS				Brgy. Calaoan, San Nicolas, Pangasinan

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brgy. Mantadang, San Quintin, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. Mantadang, San Quintin, Pangasinan
	Lot 7: Construction of Two (2) units Multi-Purpose Drying Pavement (MPDP) in 2nd District of La Union	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS	700,000.00	700,000.00	-	Lot 7: Construction of Two (2) units Multi-Purpose Drying Pavement (MPDP) in 2nd District of La Union
	Brgy. Natividad, Naguillian, La Union	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. Natividad, Naguillian, La Union
	Brgy. San Cornelio, Caba, La Union	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. San Cornelio, Caba, La Union
	Lot 8: Construction of Three (3) units Multi-Purpose Drying Pavement in 1st District of Ilocos Sur	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS	1,050,000.00	1,050,000.00	-	Lot 8: Construction of Three (3) units Multi-Purpose Drying Pavement in 1st District of Ilocos Sur
	Brgy. Don Alejandro, Caoyan, Ilocos Sur	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. Don Alejandro, Caoyan, Ilocos Sur
	Brgy. Nansuagao, Caoyan, Ilocos Sur	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. Nansuagao, Caoyan, Ilocos Sur
	Brgy. Turod-Patac, Cabugao, Ilocos Sur	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. Turod-Patac, Cabugao, Ilocos Sur
	Lot 9: Construction of Two (2) unit Multi-Purpose Drying Pavement (MPDP) in 2nd District of Ilocos Sur	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS	700,000.00	700,000.00	-	Lot 9: Construction of Two (2) unit Multi-Purpose Drying Pavement (MPDP) in 2nd District of Ilocos Sur
	Brgy. Patoc-ao, Suyo, Ilocos Sur	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. Patoc-ao, Suyo, Ilocos Sur
	Brgy. Poblacion Sur, Santa Maria, Ilocos Sur	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. Poblacion Sur, Santa Maria, Ilocos Sur
	Lot 10: Construction of two (2) units Multi-purpose drying pavement in 1st district of Ilocos Norte	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS	700,000.00	700,000.00	-	Lot 10: Construction of two (2) units Multi-purpose drying pavement in 1st district of Ilocos Norte
	Brgy. Utol, Bangui, Ilocos Norte	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. Utol, Bangui, Ilocos Norte
	Brgy. Payac, Bangui, Ilocos Norte	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. Payac, Bangui, Ilocos Norte
	Lot 11: Construction of two (2) units Multi-purpose Drying Pavement in 2nd district of Ilocos Norte	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS	700,000.00	700,000.00	-	Lot 11: Construction of two (2) units Multi-purpose Drying Pavement in 2nd district of Ilocos Norte
	Brgy. San Guillermo, San Nicolas, Ilocos Norte	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. San Guillermo, San Nicolas, Ilocos Norte
	Brgy. Capuritan, Solsona, Ilocos Norte	RAED	NO	COMPETITIVE BIDDING	Q2	Q2	Q2	Q2	National Rice Program, AMEFIP, AMEFS				Brgy. Capuritan, Solsona, Ilocos Norte
	Installation of Lapalo Solar-Powered Fertigation System (SPFS-8) in Brgy. Lapalo, San Manuel, Pangasinan	RAED	NO	COMPETITIVE BIDDING	Q3	Q3	Q3	Q3	National Rice Program, GA fy 2022, INS-Sub Program	1,210,000.00	1,210,000.00	-	Installation of Lapalo Solar-Powered Fertigation System (SPFS-8) in Brgy. Lapalo, San Manuel, Pangasinan
	Installation of Alcala Solar Powered Fertigation System (SPFS-8) in Brgy. Alcala, Luna, La Union	RAED	NO	COMPETITIVE BIDDING	Q3	Q3	Q3	Q3	National Rice Program, GA fy 2022, INS-Sub Program	1,210,000.00	1,210,000.00	-	Installation of Alcala Solar Powered Fertigation System (SPFS-8) in Brgy. Alcala, Luna, La Union
	Installation of Labut Norte Solar-Powered Fertigation System (SPFS-8) in Brgy. Labut Norte, Santa, Ilocos Sur	RAED	NO	COMPETITIVE BIDDING	Q3	Q3	Q3	Q3	National Rice Program, GA fy 2022, INS-Sub Program	2,420,000.00	2,420,000.00	-	Installation of Labut Norte Solar-Powered Fertigation System (SPFS-8) in Brgy. Labut Norte, Santa, Ilocos Sur
	Canal Improvement of Mabaleng SWIP Phase 1 in Brgy. Mabaleng, Batac, Ilocos Norte	RAED	NO	COMPETITIVE BIDDING	Q3	Q3	Q3	Q3	National Rice Program, GA fy 2022, INS-Sub Program	6,021,330.74	6,021,330.74	-	Canal Improvement of Mabaleng SWIP Phase 1 in Brgy. Mabaleng, Batac, Ilocos Norte
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
	Rehabilitation of Burri Diversion Dam in Brgy. Monte, Paoy, Ilocos Norte	RAED	NO	Competitive Bidding	Q2	Q2	Q2	Q2	STO-DA QUICK RESPONSE FUND (QRF)	3,861,747.81	3,861,747.81	-	Rehabilitation of Burri Diversion Dam in Brgy. Monte, Paoy, Ilocos Norte

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Bessang Diversion Dam in Brgy. Bessang, Burgos, Ilocos Sur	RAED	NO	Competitive Bidding	Q3	Q3	Q3	Q3	STO-DA QUICK RESPONSE FUND (QRF)	3,000,000.00	3,000,000.00	-	Rehabilitation of Bessang Diversion Dam in Brgy. Bessang, Burgos, Ilocos Sur
	Job Order: Labor and materials for the Service Repair, Maintenance and Parts of RP Vehicle SJB 121 (ISUZU Crosswind)	GSS	NO	Direct Contracting	Q3	N/A	Q3	Q3	STO-AFESA	89,860.35	89,860.35	-	Job Order: Labor and materials for the Service Repair, Maintenance and Parts of RP Vehicle SJB 121 (ISUZU Crosswind)
	CONSULTING SERVICES												
	Hiring of Consultant for the conduct/preparation of feasibility study relative to the setting-up of agribusiness incubator and ecozone of the Department of Agriculture-Regional Field Office I	Research Division	NO	Competitive Bidding	Q1	Q1	Q1	Q1	RA 11640-FY 2021 GAA CONTINUING	15,000,000.00	15,000,000.00	-	Hiring of Consultant for the conduct/preparation of feasibility study relative to the setting-up of agribusiness incubator and ecozone of the Department of Agriculture-Regional Field Office I
	REGULAR (VARIOUS ACTIVITIES) PSS												REGULAR (VARIOUS ACTIVITIES) PSS
5-02-03-100-00	AGRICULTURAL & MARINE SUPPLIES												AGRICULTURAL & MARINE SUPPLIES
	Cocopeat, sterilized, 10kg/bag	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) PSS	7,800.00	7,800.00	-	Cocopeat, sterilized, 10kg/bag (13 bags)
	Cracked corn, 50kgs/bag	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) PSS	8,500.00	8,500.00	-	Cracked corn, 50kgs/bag (5 bags)
	Standard seedling tray, 72 holes, class A, Length: 55cm, Width: 28cm, Height: 3cm	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) PSS	8,800.00	8,800.00	-	Standard seedling tray, 72 holes, class A, Length: 55cm, Width: 28cm, Height: 3cm (80 tray)
	Seedling plastic bag, polyethylene, black, <.002mm thick, 2.5x2.5x7 inches	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) PSS	1,300.00	1,300.00	-	Seedling plastic bag, polyethylene, black, <.002mm thick, 2.5x2.5x7 inches (2000 pcs)
	Seedling plastic bag, polyethylene, black, <.002mm thick, 2x2x5 inches	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) PSS	2,000.00	2,000.00	-	Seedling plastic bag, polyethylene, black, <.002mm thick, 2x2x5 inches (4000 pcs)
	Seedling plastic bag, polyethylene, black, <.002mm thick, 3x3x8 inches	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) PSS	455.00	455.00	-	Seedling plastic bag, polyethylene, black, <.002mm thick, 3x3x8 inches (455 pcs)
	Seedling plastic bag, polyethylene, black, <.002mm thick, 6x6x10 inches	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) PSS	1,400.00	1,400.00	-	Seedling plastic bag, polyethylene, black, <.002mm thick, 6x6x10 inches (350 pcs)
	Seedling plastic bag, polyethylene, black, <.002mm thick, 7x7x11 inches	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) PSS	2,800.00	2,800.00	-	Seedling plastic bag, polyethylene, black, <.002mm thick, 7x7x11 inches (350 pcs)
5-02-03-990-00	OTHER SUPPLIES & MATERIALS												OTHER SUPPLIES & MATERIALS
	Seedling plastic bag, polyethylene, black, <.002mm thick, 3x3x8 inches	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) PSS	9,495.00	9,495.00	-	Seedling plastic bag, polyethylene, black, <.002mm thick, 3x3x8 inches (9495 pcs)
	REGULAR (VARIOUS ACTIVITIES) ESETS												REGULAR (VARIOUS ACTIVITIES) ESETS
5-02-03-100-00	AGRICULTURAL & MARINE SUPPLIES												AGRICULTURAL & MARINE SUPPLIES
	Cocopeat, sterilized, 10kg/bag	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) ESETS	7,800.00	7,800.00	-	Cocopeat, sterilized, 10kg/bag (13 bags)
	Seedling plastic bag, polyethylene, black, <.002mm thick, 3x3x8 inches	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) ESETS	100.00	100.00	-	Seedling plastic bag, polyethylene, black, <.002mm thick, 3x3x8 inches (100 pcs)
	REGULAR (VARIOUS ACTIVITIES) R&D												REGULAR (VARIOUS ACTIVITIES) R&D
5-02-03-100-00	AGRICULTURAL & MARINE SUPPLIES												AGRICULTURAL & MARINE SUPPLIES

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rice Bran D1, 30kgs/bag	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) R&D	3,249.00	3,249.00	-	Rice Bran D1, 30kgs/bag (3 bags)
	Garden net/black net; 8ft wide x 30m long, 0.5cm hole	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) R&D	5,500.00	5,500.00	-	Garden net/black net; 8ft wide x 30m long, 0.5cm hole (1 roll)
	Yellow polyethylene plastic, not less than 1.2m wide; 25m long	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	Regular (Various Activities) R&D	3,500.00	3,500.00	-	Yellow polyethylene plastic, not less than 1.2m wide; 25m long (1 roll)
	Agricultural Forestry Equipment												
	Hand Tractor with complete accessories	research division	NO	Repeat Order	Q3	Q3	Q3	Q3	national Rice Program	600,000.00	-	600,000.00	Hand Tractor with complete accessories (4 units)
	Pump and engine set with complete accessories	research division	NO	Competitive Bidding	Q3	Q3	Q3	Q3	national Rice Program	495,000.00	-	495,000.00	Pump and engine set with complete accessories (5 units)
	Job Order: Labor & materials for the periodic maintenance & check up of RP vehicle C1-F119 (Ford Eco Sports)	GSS	NO	Direct Contracting	Q3	N/A	Q3	Q3	STO-AFESA	12,140.00	12,140.00	-	Job Order: Labor & materials for the periodic maintenance & check up of RP vehicle C1-F119 (Ford Eco Sports)
	Hiring of Job Order personnel who will perform the following tasks/activities at DA-RFO 1	GSS	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4		52,856.00	52,856.00	-	Hiring of Job Order personnel who will perform the following tasks/activities at DA-RFO 1 (4 months)
	REPAIR & MAINTENANCE - MOTOR VEHICLE												REPAIR & MAINTENANCE - MOTOR VEHICLE
	Labor and materials for the repair and maintenance of SKA-756 (Toyota Innova)	PREC-Main	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	National Rice Program R&D GAA CY 2022 RA 11639	32,220.00	32,220.00	-	Labor and materials for the repair and maintenance of SKA-756 (Toyota Innova)
	TRAINING EXPENSES												TRAINING EXPENSES
	A. Starter Kit to Cooperatives to support their enterprise operation during the Enterprise Development Training												A. Starter Kit to Cooperatives to support their enterprise operation during the Enterprise Development Training
	Columnar Book 12 columns	Agribusiness Promotion Section	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activity (CY 2022) GAA FY 2022 RA 11518	4,117.50	4,117.50	-	Columnar Book 12 columns (81 number)
	Ledger Book	Agribusiness Promotion Section	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activity (CY 2022) GAA FY 2022 RA 11518	2,092.50	2,092.50	-	Ledger Book (31 number)
	Egg Incubator with hatcher (112 egg capacity) with built-in candler; automatic egg turning; digital temperature control with LED display temperature/humidity/hatching days/egg turning time; voltage 195-240V; Power-120W	Agribusiness Promotion Section	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activity (CY 2022) GAA FY 2022 RA 11518	11,250.00	11,250.00	-	Egg Incubator with hatcher (112 egg capacity) with built-in candler; automatic egg turning; digital temperature control with LED display temperature/humidity/hatching days/egg turning time; voltage 195-240V; Power-120W (1 number)
	Heavy duty plastic crates/stackable crates	Agribusiness Promotion Section	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activity (CY 2022) GAA FY 2022 RA 11518	302,737.50	302,737.50	-	Heavy duty plastic crates/stackable crates (450 number)
	Heavy duty Vacuum sealer machine (for wet and dry food products); AC 220-240V; Dimension-397x173x115mm; weight 2.2kg; sealing wire width-3mm	Agribusiness Promotion Section	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activity (CY 2022) GAA FY 2022 RA 11518	14,100.00	14,100.00	-	Heavy duty Vacuum sealer machine (for wet and dry food products); AC 220-240V; Dimension-397x173x115mm; weight 2.2kg; sealing wire width-3mm (2 number)
	Heavy duty electronic weighing scale 150kgs	Agribusiness Promotion Section	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activity (CY 2022) GAA FY 2022 RA 11518	29,250.00	29,250.00	-	Heavy duty electronic weighing scale 150kgs (15 number)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Ilocos Promotional Products												

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a. Assorted Chicharon and Chips	Rice Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	75,000.00	75,000.00	-	Cornick (1500 packs)
	b. Inabel Towel	Rice Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	175,000.00	175,000.00	-	Inabel Towel (500 pcs)
	c. Inabel Blanket	Rice Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	84,500.00	84,500.00	-	Inabel Blanket (130 pcs)
	Briefing Kit Bag	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	100,000.00	100,000.00	-	Briefing Kit Bag (500 pcs)
	REPAIR & MAINTENANCE - BUILDINGS												
	Provision of Labor, Materials and other incidentals needed for the Repair and Improvement of the Organic Agriculture Office in DA-RFO 1, San Fernando City, La Union	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-FPMA (Organic Agriculture)	70,000.00	70,000.00	-	Scope of Work to be done: I. Mobilization & Demobilization (1 lot), II. Demolition Works (9.8 sq.m.), III. Doors and Windows (1 lot), IV. Painting Works (Touch-Ups) (1 lot)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	DA-RFO 1 CY 2022 Regional Management Staff (RMS) Meeting												DA-RFO 1 CY 2022 Regional Management Staff (RMS) Meeting
	- 70 pax @P700.00/pax for 1 day (AM Snacks, Lunch, PM Snacks and Dinner)	PMED	NO	NP-53.9 - Small Value Procurement / Emergency Cases	Q3	N/A	Q3	Q3	STO-FPMA Rice; STO-DOPP; STO-FPMA HVCDP	147,000.00	147,000.00	-	- 70 pax @P700.00/pax for 1 day (AM Snacks, Lunch, PM Snacks and Dinner) (3 meetings)
	ICT EQUIPMENT, UPDATING OF RSBSA												ICT EQUIPMENT, UPDATING OF RSBSA
	All-in-One Computer	IMS	NO	Shopping	Q3	N/A	Q3	Q3	STO-ICTMS	88,727.00	88,727.00	-	All-in-One Computer (1 unit)
	CAPITAL OUTLAY												CAPITAL OUTLAY
	Image Editing Software (2-year subscription)	IMS	NO	Shopping	Q3	N/A	Q3	Q3	STO-ICTMS	121,043.70	-	121,043.70	Image Editing Software (2-year subscription) (1 license)
	Value Editing Software (3-year subscription)	IMS	NO	Shopping	Q3	N/A	Q3	Q3	STO-ICTMS	186,043.70	-	186,043.70	Value Editing Software (3-year subscription) (1 license)
5-02-05-030-00	INTERNET SUBSCRIPTION EXPENSES												INTERNET SUBSCRIPTION EXPENSES
	Dedicated Wired Internet Subscription	IMS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-ICTMS	15,000.00	15,000.00	-	Dedicated Wired Internet Subscription (1 lot)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	DA Secretary William D. Dar's Project Visit in the Province of Ilocos Sur	PMED	NO	Emergency Cases	Q2	N/A	Q2	Q2	Natl Organic - ESETS; Natl Com-ESETS; Continuing LF BP2; Continuing-STO FPMA Com - CY 2021 Fund; STO PMED (AMIA) CY 2022	426,200.00	426,200.00	-	DA Secretary William D. Dar's Project Visit in the Province of Ilocos Sur (1 visit)
	Food for 50 participants for one (1) day @ Php450.00 per person (Lunch)												Food for 50 participants for one (1) day @ Php450.00 per person (Lunch)
	Food for 150 participants for two (2) days Day 1- Dinner @Php450.00 per participant Day 2- AM Snacks, Lunch and PM Snacks @Php750.00 per participant												Food for 150 participants for two (2) days Day 1- Dinner @Php450.00 per participant Day 2- AM Snacks, Lunch and PM Snacks @Php750.00 per participant
	1 aircon room accommodation for two (2) nights, inclusive of breakfast,												1 aircon room accommodation for two (2) nights, inclusive of breakfast,

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	8 aircon room accommodation for two (2) nights Food for 30 pax for one (1) day @Php450.00 per person (Dinner)												8 aircon room accommodation for two (2) nights Food for 30 pax for one (1) day @Php450.00 per person (Dinner)
	Tarpaulin												Tarpaulin
	Miscellaneous												Miscellaneous
5-02-02-010-00	TRAINING EXPENSES												
	Planning, Monitoring and Evaluation Division (PMED) CY 2022 Year-End Assessment and CY 2023 Planning Workshop												
	Food and accommodation for 30 participants	PMED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	STO FPMA Corn (Cont.) & STO FPMA HVCDP (Cont)	126,000.00	126,000.00	-	Day 1 - PM Snacks & Dinner with accommodation for 30 participants at Php1,450/pax; Day 2 - Breakfast, AM Snacks, Lunch, PM Snacks and Dinner with accommodation for 30 participants at Php2,100/pax; Day 3 - Breakfast, AM Snacks and Lunch for 30 participants at Php650/pax (1 assessment)
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE												REPAIR AND MAINTENANCE OF MOTOR VEHICLE
	Job Order: Labor and Materials for the replacement of cross joint and upper ball joint RF for RP vehicle with plate no. SKA-736 (Toyota Innova)	RAFIS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-FPMA (HVCDP)	7,300.00	7,300.00	-	Job Order: Labor and Materials for the replacement of cross joint and upper ball joint RF for RP vehicle with plate no. SKA-736 (Toyota Innova)
	REPAIR AND MAINTENANCE OF ICT EQUIPMENTS												REPAIR AND MAINTENANCE OF ICT EQUIPMENTS
	Job Order: Labor and materials for the repair of various camera and lens	RAFIS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Corn Program RND / National Rice Program RND	31,000.00	31,000.00	-	Job Order: Labor and materials for the repair of various camera and lens
	COORDINATION MEETING												
	- Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	FMR Network and Planning Services FY 2022 RA 11639	42,500.00	42,500.00	-	- Breakfast (50 pax), AM Snacks (50 pax), Lunch (50 pax), PM Snacks (50 pax), Dinner (50 pax)
	TRAINING EXPENSE												TRAINING EXPENSE
	A. Conduct of Training on Chicken & Vegetable Production for 2 days/batch @4 batches												A. Conduct of Training on Chicken & Vegetable Production for 2 days/batch @4 batches
	a. Meals, Snacks and Accommodation	Balik Probisya, Bagong Pag-asa	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	378,000.00	378,000.00	-	Breakfast (140 pax), AM Snacks (280 pax), Lunch (280 pax), PM Snacks (280 pax), Dinner (140 pax), Accommodation (140 pax)
	b. Honorarium	Balik Probisya, Bagong Pag-asa	NO		Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	76,800.00	76,800.00	-	b. Honorarium (64 hours)
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw services to assist in the development of communication materials of various R4D project	INREC-Dingras	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various Regular - ESETS	30,030.00	30,030.00	-	Pakyaw services to assist in the development of communication materials of various R4D project (39 MD)
	RM - BUILDING												RM - BUILDING

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seed Bodega No. 1 & 2 DA-INREC Dingras Station, Dingras Ilocos Norte	INREC-Dingras	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 PSS	734,000.00	734,000.00	-	Seed Bodega No. 1 & 2 DA-INREC Dingras Station, Dingras Ilocos Norte (1 unit)
	CO - OTHER STRUCTURES												CO - OTHER STRUCTURES
	Construction of Farm Machinery/Equipment Shed	INREC-Dingras	NO	Public Bidding	Q3	N/A	Q3	Q3	CY 2022 National Rice Program R&D	3,564,423.35	-	3,564,423.35	Construction of Farm Machinery/Equipment Shed (1 unit)
	OTHER MOOE												OTHER MOOE
	Services for calibration of digital weighing scale (1kg cap) in the station	INREC-Dingras	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Various Regular - Other PSS	800.00	800.00	-	Services for calibration of digital weighing scale (1kg cap) in the station (1 pc)
	Services for calibration of weighing scale, top load 50kg cap in the station	INREC-Dingras	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Various Regular - Other PSS	1,400.00	1,400.00	-	Services for calibration of weighing scale, top load 50kg cap in the station (1 pc)
	Services for calibration of weighing scale, top load 100kg cap in the station	INREC-Dingras	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Various Regular - Other PSS	1,600.00	1,600.00	-	Services for calibration of weighing scale, top load 100kg cap in the station (1 pc)
	Services for calibration of sling weighing scale, (50kg) cap in the station	INREC-Dingras	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Various Regular - Other PSS	1,200.00	1,200.00	-	Services for calibration of sling weighing scale, (50kg) cap in the station (1 pc)
	ANIMAL/ZOOLOGICAL SUPPLIES												ANIMAL/ZOOLOGICAL SUPPLIES
	Disposable Syringe, 1ml	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	1,125.00	1,125.00	-	Disposable Syringe, 1ml (75 pcs)
	Disposable Syringe, 3ml	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	1,500.00	1,500.00	-	Disposable Syringe, 3ml (75 pcs)
	Forcep, large, stainless	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	1,200.00	1,200.00	-	Forcep, large, stainless (3 pcs)
	Forcep, medium, stainless	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	1,050.00	1,050.00	-	Forcep, medium, stainless (3 pcs)
	Surgical Scissor, stainless	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	1,200.00	1,200.00	-	Surgical Scissor, stainless (3 pcs)
	Surgical Gloves, medium, latex	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	1,050.00	1,050.00	-	Surgical Gloves, medium, latex (3 box)
	Surgical blade, carbon steel	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	1,858.00	1,858.00	-	Surgical blade, carbon steel (2 box)
	Ear tag permanent marker, black	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	2,300.00	2,300.00	-	Ear tag permanent marker, black (2 pc)
	Mineral block x 1k	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	6,000.00	6,000.00	-	Mineral block x 1k (12 pcs)
	Molasses, 25kg	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	8,750.00	8,750.00	-	Molasses, 25kg (5 pails)
	Milk replacer, powder, 1kg/pack	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	4,000.00	4,000.00	-	Milk replacer, powder, 1kg/pack (10 packs)
	Rock salt, 50kg/bag	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	6,500.00	6,500.00	-	Rock salt, 50kg/bag (10 bags)
	Butaphosphan + Cyanocobalamin, 100ml	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	6,000.00	6,000.00	-	Butaphosphan + Cyanocobalamin, 100ml (6 bots)
	Oxytetracycline 200mg/ml injectable, 100ml/bottle	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	10,800.00	10,800.00	-	Oxytetracycline 200mg/ml injectable, 100ml/bottle (12 bots)

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sulfadiazine trimethprim (oral suspension)	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	3,960.00	3,960.00	-	Sulfadiazine trimethprim (oral suspension) (12 bots)
	Betadine/Iodine	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	2,500.00	2,500.00	-	Betadine/Iodine (2 gal)
	Broad Spectrum disinfectant	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	3,500.00	3,500.00	-	Broad Spectrum disinfectant (1 gal)
	Expectorant, 100ml	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	6,000.00	6,000.00	-	Expectorant, 100ml (8 bots)
	Vitamin B-Complex injectable with liver extract, 100ml/bot	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	18,000.00	18,000.00	-	Vitamin B-Complex injectable with liver extract, 100ml/bot (18 bots)
	Iron Dextran, 100ml injectable, 100ml	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	12,000.00	12,000.00	-	Iron Dextran, 100ml injectable, 100ml (20 bots)
	Multivitamin injection x 100ml	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	27,000.00	27,000.00	-	Multivitamin injection x 100ml (20 bots)
	Ferbendazole, 2.5%, 1 liter	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	17,500.00	17,500.00	-	Ferbendazole, 2.5%, 1 liter (5 liter)
	Ivermectin 1% injectable 100ml/bottle	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	4,050.00	4,050.00	-	Ivermectin 1% injectable 100ml/bottle (9 bots)
	Doramectin, 1%	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	8,000.00	8,000.00	-	Doramectin, 1% (8 bots)
	Piperazine dihydrochloride 50%	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	2,500.00	2,500.00	-	Piperazine dihydrochloride 50% (5 boxes)
	Calcium Borogluconate, 100ml, CBC	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	5,250.00	5,250.00	-	Calcium Borogluconate, 100ml, CBC (15 bots)
	Dextrose powder, 100g/pack	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	4,400.00	4,400.00	-	Dextrose powder, 100g/pack (16 bots)
	Vitamin A, D, E injectable, 100ml/bottle	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	5,400.00	5,400.00	-	Vitamin A, D, E injectable, 100ml/bottle (12 bots)
	Amytraz 12.5%, 4 liter	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	5,000.00	5,000.00	-	Amytraz 12.5%, 4 liter (1 gal)
	Levamisole 20%, 1 lit	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	2,800.00	2,800.00	-	Levamisole 20%, 1 lit (8 bots)
	Guaiacol eucalyptol camphor x 20ml	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	2,500.00	2,500.00	-	Guaiacol eucalyptol camphor x 20ml (10 bots)
	Procaine benzylpenicillin	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	9,075.00	9,075.00	-	Procaine benzylpenicillin (55 vials)
	Benzyl Penicillin sodium salt powder, 1,000,000 units/10 vial/box	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	960.00	960.00	-	Benzyl Penicillin sodium salt powder, 1,000,000 units/10 vial/box (8 box)
	Enrofloxacin 10% injectable, 100ml/bottle	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	2,750.00	2,750.00	-	Enrofloxacin 10% injectable, 100ml/bottle (5 bots)
	Doxycycline HCl, 20% 100ml	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	3,375.00	3,375.00	-	Doxycycline HCl, 20% 100ml (5 bots)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Newcastle Disease Live Vaccine, Ia sota, 1000 doses	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	2,500.00	2,500.00	-	Newcastle Disease Live Vaccine, Ia sota, 1000 doses (5 vials)
	Newcastle Disease Live Vaccine, b1b1, 1000 doses	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	2,750.00	2,750.00	-	Newcastle Disease Live Vaccine, b1b1, 1000 doses (5 vials)
	Chlortetracycline (HCl) 50,000mg SP	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	9,000.00	9,000.00	-	Chlortetracycline (HCl) 50,000mg SP (12 packs)
	Needle, gauge #16, 20, 21	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	2,295.00	2,295.00	-	Needle, gauge #16, 20, 21 (51 pcs)
	Distilled water x 50ml	INREC-Dingras	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program - PSS	400.00	400.00	-	Distilled water x 50ml (4 bots)
	Other Structures												
	Construction of Farm Machinery/Equipment Shed	DA-INREC, DINGRAS	NO	Competitive Bidding	Q3	Q3	Q3	Q3	CY 2022 National Rice Program	3,564,423.35	3,564,423.35	-	Construction of Farm Machinery/Equipment Shed
	ANIMAL/ZOOLOGICAL SUPPLIES												ANIMAL/ZOOLOGICAL SUPPLIES
	Duck Layer Feeds, 50kg/bag	DA-INREC, DINGRAS	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other PSS	24,750.00	24,750.00	-	Duck Layer Feeds, 50kg/bag (15 bags)
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw labor for upkeep, beautification and greening of 21,530 sq.m at INREC Dingras	INREC-Dingras	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Various Regular - Other R4D	49,950.00	49,950.00	-	Pakyaw labor for upkeep, beautification and greening of 21,530 sq.m at INREC Dingras (111 MD)
5-02-03-040-00	Hog grower pellet, 50kg/bag	FOD	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE;CORN;HVCDP:LIVESTOCK, OAP:National Rice Program; National Corn Program; National Livestock Program; National Organic Agriculture Program	6,708,800.00	6,708,800.00	-	Hog grower pellet, 50kg/bag
5-02-03-040-00	Hog Pre-starter, pellet, 25 kg/bag	FOD	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE;CORN;HVCDP:LIVESTOCK, OAP:National Rice Program; National Corn Program; National Livestock Program; National Organic Agriculture Program	3,017,250.00	3,017,250.00	-	Hog Pre-starter, pellet, 25 kg/bag
5-02-03-040-00	Hog Starter, pellet, 50 kg/bag	FOD	NO	Competitive Bidding	Q1	Q1	Q1	Q1	STO-FPMA-RICE;CORN;HVCDP:LIVESTOCK, OAP:National Rice Program; National Corn Program; National Livestock Program; National Organic Agriculture Program	11,130,300.00	11,130,300.00	-	Hog Starter, pellet, 50 kg/bag
	Hiring of Pakyaw services under the BAC Sec 2	BAC 2	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	ASA # 2022-000045 (BP2)	47,044.00	47,044.00	-	Hiring of Pakyaw services under the BAC Sec 2 (1 head)
	Hiring of Pakyaw services under the BAC Sec 2	BAC 2	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	ASA # 2022-000045 (BP2)	47,044.00	47,044.00	-	Hiring of Pakyaw services under the BAC Sec 2 (1 head)
	OTHER CATEGORIES												OTHER CATEGORIES
	All-in-One-Ink Tank Printer	HVCDP	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP FY 2022 GAA RA 11639 STO FPMA 2022	195,000.00	195,000.00	-	All-in-One-Ink Tank Printer (15 units)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABOR AND WAGES												LABOR AND WAGES
	Hiring of (1) Job Order (Admin Aide III) to be rendered in the implementation of Programs, Projects and Activities of the Regulatory Division	Regulatory	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Regular Various (ESETS) GAA FY 2022 RA 11639	49,864.00	49,864.00	-	Hiring of (1) Job Order (Admin Aide III) to be rendered in the implementation of Programs, Projects and Activities of the Regulatory Division (4 months)
	Training /Workshop on the preparation of PPMP, APP, Purchase Request and other Pertinent Documents												
	Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	HVCDP-PSS; HALAL; STO FPMA Rice	130,000.00	130,000.00	-	Batch 1 - Day 1 (70pax), Day 2 (70 pax); Batch 2 - Day 1 (30 pax), Day 2 (30 pax)
	Hiring of Pakyaw Service who will perform the tasks/activities of DA-RFO 1	GSS	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	CY 2022 STO-FPMA Rice, National Rice Program GAA RA 11639 - ESETS	47,044.00	47,044.00	-	Hiring of Pakyaw Service who will perform the tasks/activities of DA-RFO 1 (1 head for 4 months)
	One (1) Pakyaw Services who will perform the tasks/activities of DA-RFO 1	GSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	CY 2022 National Rice Program GAA RA 11639 ESETS	39,642.00	39,642.00	-	One (1) Pakyaw Services who will perform the tasks/activities of DA-RFO 1 (1 head for 3 months)
	R&M - Motor Vehicle												R&M - Motor Vehicle
	Labor and materials for the maintenance of RP Vehicle SHY-806 assigned for APCO of District 1&2 of Pangasinan	PREC-Sual	NO	Direct Contracting	Q3	N/A	Q3	Q3	STO-FPMA Rice	11,500.00	11,500.00	-	Labor and materials for the maintenance of RP Vehicle SHY-806 assigned for APCO of District 1&2 of Pangasinan (1 lot)
5-02-03-010-00	OFFICE SUPPLIES												OFFICE SUPPLIES
	Alcohol (500ml, Isoprophyl 70%)	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	1,425.00	1,425.00	-	Alcohol (500ml, Isoprophyl 70%) (15 bot)
	Ballpen, 0.5mm, fine black	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	216.00	216.00	-	Ballpen, 0.5mm, fine black (27 pcs)
	Bond Paper, (8.5 x 13) legal, subs 20	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	4,480.00	4,480.00	-	Bond Paper, (8.5 x 13) legal, subs 20 (16 reams)
	Bond Paper, A4, subs 20	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	4,000.00	4,000.00	-	Bond Paper, A4, subs 20 (16 reams)
	Calculator, compact, electronic, LCD desktop	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	400.00	400.00	-	Calculator, compact, electronic, LCD desktop (1 unit)
	Correction tape	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	150.00	150.00	-	Correction tape (5 pcs)
	Folder, clear, L-type, long size	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	312.00	312.00	-	Folder, clear, L-type, long size (26 pcs)
	Highlighter (Flourescent Marker) green	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	80.00	80.00	-	Highlighter (Flourescent Marker) green (2 pc)
	Highlighter (Flourescent Marker) orange	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	80.00	80.00	-	Highlighter (Flourescent Marker) orange (2 pc)
	Laminating Film A4 size 100pcs/pack 250 mic	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	1,200.00	1,200.00	-	Laminating Film A4 size 100pcs/pack 250 mic (1 pack)
	Marker Permanent (black) (bullet type)(super color marker)	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	225.00	225.00	-	Marker Permanent (black) (bullet type)(super color marker) (5 pcs)
	Note pad (2"x2"), 100 sheets/pad	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	90.00	90.00	-	Note pad (2"x2"), 100 sheets/pad (3 pads)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Note pad (3"x2"), 100 sheets/pad	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	120.00	120.00	-	Note pad (3"x2"), 100 sheets/pad (3 pads)
	Paper fastener, metal	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	80.00	80.00	-	Paper fastener, metal (1 box)
	Photo paper, glossy, A4, 20pcs/pack	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	450.00	450.00	-	Photo paper, glossy, A4, 20pcs/pack (3 pack)
	Ruler, plastic 300mm/12 inch	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	40.00	40.00	-	Ruler, plastic 300mm/12 inch (2 pc)
	Scissors, heavy duty, big 8" (stainless)	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	360.00	360.00	-	Scissors, heavy duty, big 8" (stainless) (3 pairs)
	Sign Pen, 0.8mm, black	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	450.00	450.00	-	Sign Pen, 0.8mm, black (6 pcs)
	Stamp Pad Ink violet 50ml	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	90.00	90.00	-	Stamp Pad Ink violet 50ml (2 pc)
	Stapler, #35 heavy duty with staple remover	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	800.00	800.00	-	Stapler, #35 heavy duty with staple remover (2 unit)
	Tape, transparent, 24mm, 1"	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	330.00	330.00	-	Tape, transparent, 24mm, 1" (11 rolls)
	Whiteboard, 5ft x 3 ft	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	1,800.00	1,800.00	-	Whiteboard, 5ft x 3 ft (1 pc)
	External Hard Drive, 1TB, 2.5"HDD, USB 3.0	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	2,650.00	2,650.00	-	External Hard Drive, 1TB, 2.5"HDD, USB 3.0 (1 pc)
	Flash Drive, 16GB capacity	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	672.00	672.00	-	Flash Drive, 16GB capacity (4 pcs)
	Broom, soft	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	300.00	300.00	-	Broom, soft (2 pc)
	Dishwashing Liquid (250ml)	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	700.00	700.00	-	Dishwashing Liquid (250ml) (10 bot)
	Floor Mop with bucket (360 degrees rotating micro fiber head)	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	1,500.00	1,500.00	-	Floor Mop with bucket (360 degrees rotating micro fiber head) (1 set)
	Ink Epson, 003, black	PREC-SBBC	NO	Shopping	Q2	N/A	Q2	Q2	GASS FY 2022	2,000.00	2,000.00	-	Ink Epson, 003, black (5 bottle)
	Job Order: Labor and Materials for the replacement of worn-out tires of RP vehicle F1T 634 (Nissan Navara)	GSS	NO	Direct Contracting / NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	FMR GAA FY 2022 RA 11639	38,000.00	38,000.00	-	Labor: Wheel Mounting/Dis Mounting, Wheel Alignment & Balancing (1 lot) Parts: Tire 265/60 R18 (manufactured date 2022) (2 pcs)
	NATIONAL RICE PROGRAM												NATIONAL RICE PROGRAM
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw labor for the production of fruiting bags and disposal of used fruiting bags at DA-PREC for 3 months	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program (R&D)	39,642.00	39,642.00	-	Pakyaw labor for the production of fruiting bags and disposal of used fruiting bags at DA-PREC for 3 months (3 months)
	Pkyaw services to assist in crop establishment, maintenance and harvesting for the research project of PPTV-RM under the NextGen Plus Project in Pangasinan for Dry Season 2022-2023 planting	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program (R&D)	26,100.00	26,100.00	-	Pkyaw services to assist in crop establishment, maintenance and harvesting for the research project of PPTV-RM under the NextGen Plus Project in Pangasinan for Dry Season 2022-2023 planting (58 MD)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pakyaw services to assist in crop establishment, maintenance and harvesting for the research project of Field Evaluation Testing of Plant Growth Enhancer on the growth and yield of Rice in Pangasinan for Dry Season 2022-2023 planting	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program (R&D)	21,150.00	21,150.00	-	Pakyaw services to assist in crop establishment, maintenance and harvesting for the research project of Field Evaluation Testing of Plant Growth Enhancer on the growth and yield of Rice in Pangasinan for Dry Season 2022-2023 planting (47 MD)
	Pakyaw services to assist in crop establishment, maintenance and harvesting for the research project of Rice Crop Manager (RCM) Field Evaluation Trial on Quality Seeds, Salinity and with PRISM Integration in Pangasinan	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program (R&D)	16,200.00	16,200.00	-	Pakyaw services to assist in crop establishment, maintenance and harvesting for the research project of Rice Crop Manager (RCM) Field Evaluation Trial on Quality Seeds, Salinity and with PRISM Integration in Pangasinan (36 MD)
	Pakyaw services to assist in the implementation of Multi-location Testing of Hybrid Rice Varieties in Pangasinan for DS 2022-2023	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program (R&D)	12,150.00	12,150.00	-	Pakyaw services to assist in the implementation of Multi-location Testing of Hybrid Rice Varieties in Pangasinan for DS 2022-2023 (27 MD)
	Pakyaw services to be hired for the Station Maintenance for the period of 3 months at DA-PREC, Sta. Barbara, Pangasinan	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program (R&D)	40,500.00	40,500.00	-	Pakyaw services to be hired for the Station Maintenance for the period of 3 months at DA-PREC, Sta. Barbara, Pangasinan (90 MD)
	Pakyaw services to be hired for the Station Development, Beautification and Landscaping for the period of 3 months at DA-PREC, Sta. Barbara, Pangasinan	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program (R&D)	40,500.00	40,500.00	-	Pakyaw services to be hired for the Station Development, Beautification and Landscaping for the period of 3 months at DA-PREC, Sta. Barbara, Pangasinan (90 MD)
	Pakyaw services to be hired under General Services for the period of 3 months at DA-PREC, Sta. Barbara, Pangasinan	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program (R&D)	40,950.00	40,950.00	-	Pakyaw services to be hired under General Services for the period of 3 months at DA-PREC, Sta. Barbara, Pangasinan (91 MD)
	OTHER R4D												OTHER R4D
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw services to assist in crop establishment, maintenance and harvesting for the research project of Field Evaluation on the effectiveness of Plant Growth Enhancer on Eggplant production for Dry Season 2022-2023 Trial in Pangasinan	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Other R4D	33,300.00	33,300.00	-	Pakyaw services to assist in crop establishment, maintenance and harvesting for the research project of Field Evaluation on the effectiveness of Plant Growth Enhancer on Eggplant production for Dry Season 2022-2023 Trial in Pangasinan (74 MD)
	Pakyaw services to assist in crop establishment, maintenance and harvesting for the research project of Field Evaluation on the effectiveness of Plant Growth Enhancer on Tomato production for Dry Season 2022-2023 Trial in Pangasinan	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Other R4D	40,500.00	40,500.00	-	Pakyaw services to assist in crop establishment, maintenance and harvesting for the research project of Field Evaluation on the effectiveness of Plant Growth Enhancer on Tomato production for Dry Season 2022-2023 Trial in Pangasinan (90 MD)
	OTHER PSS												OTHER PSS
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw services to assist in the production of various vegetable seedlings under Production Support Services at DA-PREC, Sta. Barbara, Pangasinan	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Other PSS	10,800.00	10,800.00	-	Pakyaw services to assist in the production of various vegetable seedlings under Production Support Services at DA-PREC, Sta. Barbara, Pangasinan (24 MD)
	Pakyaw labor for various activities in the production propagation & harvesting of azolla and care/maintenance of various forages at DA-PREC, Sta. Barbara, Pangasinan in 3 months	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Other PSS	30,150.00	30,150.00	-	Pakyaw labor for various activities in the production propagation & harvesting of azolla and care/maintenance of various forages at DA-PREC, Sta. Barbara, Pangasinan in 3 months (67 MD)
5-02-03-080-00	MEDICAL, DENTAL AND LABORATORY SUPPLIES						Page 37						MEDICAL, DENTAL AND LABORATORY SUPPLIES

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capillary tube Heparinized 100 pcs/tube L 75 ±0.5 M inside diameter - 1.15 ± 0.05 mm outside diameter - 1.55 ± 0.05 mm	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	7,000.00	7,000.00	-	Capillary tube Heparinized 100 pcs/tube L 75 ±0.5 M inside diameter - 1.15 ± 0.05 mm outside diameter - 1.55 ± 0.05 mm (10 pcs)
	Glass Slide 72 pcs/ box 25x75 mm single frosted	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	3,000.00	3,000.00	-	Glass Slide 72 pcs/ box 25x75 mm single frosted (20 box)
	3 cc syringe 100 pcs/box gauge 23 inches, 0.80x 25 ml	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	6,600.00	6,600.00	-	3 cc syringe 100 pcs/box gauge 23 inches, 0.80x 25 ml (12 box)
	Cover slip 24x55 mm 0.13-0.16 mm 100pcs/box	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	11,000.00	11,000.00	-	Cover slip 24x55 mm 0.13-0.16 mm 100pcs/box (20 box)
	Cotton swab 6 inches @ 100 pcs/box non sterile	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	4,000.00	4,000.00	-	Cotton swab 6 inches @ 100 pcs/box non sterile (20 box)
	Applicator stick wooden sterile @ 100 pcs/box	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	12,500.00	12,500.00	-	Applicator stick wooden sterile @ 100 pcs/box (50 box)
	Tongue depressor wooden sterile @ 100 pcs/box size 6 inches	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	2,250.00	2,250.00	-	Tongue depressor wooden sterile @ 100 pcs/box size 6 inches (15 box)
	Permanent marker laboratory or industrial grade fine point	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	2,700.00	2,700.00	-	Permanent marker laboratory or industrial grade fine point (30 pcs)
	Nutrient Gelatin 500 grams	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	6,500.00	6,500.00	-	Nutrient Gelatin 500 grams (1 bottle)
	Xylose Lysine Deoxychocolate 500 grams (XLD)	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	8,150.00	8,150.00	-	Xylose Lysine Deoxychocolate 500 grams (XLD) (1 bottle)
	Salmonella Shigella Agar 500 grams	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	6,530.00	6,530.00	-	Salmonella Shigella Agar 500 grams (1 bottle)
	Triple Sugar Iron Agar 500 grams (TSI)	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	4,200.00	4,200.00	-	Triple Sugar Iron Agar 500 grams (TSI) (1 bottle)
	Eosin-Methylene Blue Agar 500 grams (EMB)	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	5,500.00	5,500.00	-	Eosin-Methylene Blue Agar 500 grams (EMB) (1 bottle)
	MacConkey Agar 500 grams	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	5,200.00	5,200.00	-	MacConkey Agar 500 grams (1 bottle)
	Gram Stain kit set/ 250 ml per bottle Crystal Violet Decolorizer Safranin Iodine Disposable Pipette	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	6,700.00	6,700.00	-	Gram Stain kit set/ 250 ml per bottle Crystal Violet Decolorizer Safranin Iodine Disposable Pipette (1 set)
	Buffered peptone 500 grams	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	4,840.00	4,840.00	-	Buffered peptone 500 grams (1 bottle)
	Rappaport Vassiliadis Broth 500 grams	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	6,050.00	6,050.00	-	Rappaport Vassiliadis Broth 500 grams (1 bottle)
	Pipette Tips Optifit Tip, 0.1-10 µl, loose tips Tip Type: Non-filtered tips 1000 tips/pack	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	18,000.00	18,000.00	-	Pipette Tips Optifit Tip, 0.1-10 µl, loose tips (6 packs) Tip Type: Non-filtered tips 1000 tips/pack
5-02-03-990-00	OTHER SUPPLIES AND MATERIALS EXPENSES												OTHER SUPPLIES AND MATERIALS EXPENSES
	LPG Gas refill @ 50/tank	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	45,000.00	45,000.00	-	LPG Gas refill @ 50/tank (10 tanks)
	Gloves, free size, Rubberized palm, blue	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	1,500.00	1,500.00	-	Gloves, free size, Rubberized palm, blue (10 pairs)
	Laboratory grade, anti alcohol colorfast, oily permanent marker pen size 0.5mm	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	13,500.00	13,500.00	-	Laboratory grade, anti alcohol colorfast, oily permanent marker pen size 0.5mm (30 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory grade, anti alcohol colorfast, oily permanent marker pen size 1 mm	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	8,100.00	8,100.00	-	Laboratory grade, anti alcohol colorfast, oily permanent marker pen size 1 mm (18 pcs)
	Laboratory shoes, durable and lightweight, waterproof, navy blue, size 6	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	1,400.00	1,400.00	-	Laboratory shoes, durable and lightweight, waterproof, navy blue, size 6 (4 pairs)
	Laboratory shoes, durable and lightweight, waterproof, navy blue, size 7	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	700.00	700.00	-	Laboratory shoes, durable and lightweight, waterproof, navy blue, size 7 (2 pair)
	Laboratory shoes, durable and lightweight, waterproof, navy blue, size 8	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	700.00	700.00	-	Laboratory shoes, durable and lightweight, waterproof, navy blue, size 8 (2 pair)
	Laboratory shoes, durable and lightweight, waterproof, navy blue, size 9	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	700.00	700.00	-	Laboratory shoes, durable and lightweight, waterproof, navy blue, size 9 (2 pair)
	Vacutainer 5 ml Purple Top	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	8,000.00	8,000.00	-	Vacutainer 5 ml Purple Top (10 trays)
	Vacutainer 5 ml red top	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	12,000.00	12,000.00	-	Vacutainer 5 ml red top (15 trays)
5-02-03-130-00	CHEMICAL AND FILTERING EXPENSES												CHEMICAL AND FILTERING EXPENSES
	Acetic Acid, AR, glacial, 2.5L/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	3,400.00	3,400.00	-	Acetic Acid, AR, glacial, 2.5L/bottle (2 bottle)
	Acetone, AR, 2.5L/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	7,500.00	7,500.00	-	Acetone, AR, 2.5L/bottle (5 bottle)
	Ammonium Fluoride, AR, 500g/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	55,200.00	55,200.00	-	Ammonium Fluoride, AR, 500g/bottle (6 bottles)
	Ammonium metavanadate, AR, 100g/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	7,500.00	7,500.00	-	Ammonium metavanadate, AR, 100g/bottle (1 bottle)
	Ammonium molybdate, 4-hydrate, crystal, 500g/bottle, ACS	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	7,500.00	7,500.00	-	Ammonium molybdate, 4-hydrate, crystal, 500g/bottle, ACS (1 bottle)
	Ammonium Nitrate, ACS reagent, ≥98%, 500g/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	7,500.00	7,500.00	-	Ammonium Nitrate, ACS reagent, ≥98%, 500g/bottle (1 bottle)
	Ammonium Oxalate, crystalline powder, AR, 500g/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	4,800.00	4,800.00	-	Ammonium Oxalate, crystalline powder, AR, 500g/bottle (4 bottles)
	Amyl Alcohol, ACS reagent, ≥99%, 1L/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	10,000.00	10,000.00	-	Amyl Alcohol, ACS reagent, ≥99%, 1L/bottle (1 bottle)
	Antimony potassium tartrate, 500g/bottle, A.R.	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	7,500.00	7,500.00	-	Antimony potassium tartrate, 500g/bottle, A.R. (1 bottle)
	Bromocresol green, AR, 25g/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	17,300.00	17,300.00	-	Bromocresol green, AR, 25g/bottle (1 bottle)
	Ethanol, absolute, AR, 2.5L/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	10,500.00	10,500.00	-	Ethanol, absolute, AR, 2.5L/bottle (5 bottles)
	Ethylenediaminetetraacetic acid (EDTA), Di-sodium salt, Dihydrate, ACS reagent, 99.0-101.0%, 100g/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	5,000.00	5,000.00	-	Ethylenediaminetetraacetic acid (EDTA), Di-sodium salt, Dihydrate, ACS reagent, 99.0-101.0%, 100g/bottle (1 bottle)
	L-ascorbic acid, 500g/bottle, A.R.	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	6,000.00	6,000.00	-	L-ascorbic acid, 500g/bottle, A.R. (1 bottle)
	NIST Traceable standard Buffer solution, pH 10.00, 500mL/bottle, colorless	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	3,000.00	3,000.00	-	NIST Traceable standard Buffer solution, pH 10.00, 500mL/bottle, colorless (1 bottle)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NIST Traceable standard Buffer solution, pH 7.00, 500mL/bottle, colorless	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	3,000.00	3,000.00	-	NIST Traceable standard Buffer solution, pH 7.00, 500mL/bottle, colorless (1 bottle)
	NIST Traceable standard Buffer solution, pH 4.00, 500mL/bottle, colorless	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	3,000.00	3,000.00	-	NIST Traceable standard Buffer solution, pH 4.00, 500mL/bottle, colorless (1 bottle)
	Potassium Chloride solution, for Conductivity Meter Calibration, NIST Traceable, 5mS/cm	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	6,100.00	6,100.00	-	Potassium Chloride solution, for Conductivity Meter Calibration, NIST Traceable, 5mS/cm (1 bottle)
	Potassium Permanganate, AR, 500g/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	3,500.00	3,500.00	-	Potassium Permanganate, AR, 500g/bottle (1 bottle)
	Phosphorus standard, NIST traceable, 1000ppm, 100ml/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	9,000.00	9,000.00	-	Phosphorus standard, NIST traceable, 1000ppm, 100ml/bottle (1 bottle)
	Silica gel, desiccant, blue indicating, 6-18 mesh, 2.5kg/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	3,500.00	3,500.00	-	Silica gel, desiccant, blue indicating, 6-18 mesh, 2.5kg/bottle (1 bottle)
	Oxalic acid dihydrate, AR, 500g/bottle	ILD	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	7,500.00	7,500.00	-	Oxalic acid dihydrate, AR, 500g/bottle (1 bottle)
	Acetylene, Refill, high purity, instrument grade	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD GAA RA 11639 FY 2022	24,500.00	24,500.00	-	Acetylene, Refill, high purity, instrument grade (7 cylinder)
	Argon gas, refill + cylinder deposit, industrial grade, 99% purity	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD GAA RA 11639 FY 2022	120,000.00	120,000.00	-	Argon gas, refill + cylinder deposit, industrial grade, 99% purity (8 cylinder)
	Oxygen gas, refill + cylinder deposit, industrial grade	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD GAA RA 11639 FY 2022	55,000.00	55,000.00	-	Oxygen gas, refill + cylinder deposit, industrial grade (5 cylinder)
	Helium gas, refill, instrument grade	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD GAA RA 11639 FY 2022	75,000.00	75,000.00	-	Helium gas, refill, instrument grade (5 cylinder)
	RM - TECHNICAL AND SCIENTIFIC EQUIPMENT												RM - TECHNICAL AND SCIENTIFIC EQUIPMENT
	Preventive Maintenance (PM), Hardware check and adjustment with Operational Qualification (Calibration) of the following:												Preventive Maintenance (PM), Hardware check and adjustment with Operational Qualification (Calibration) of the following:
	- Atomic Absorption Spectrophotometer (AAS) - Shimadzu AA 7000	ILD	NO	Direct Contracting / NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	72,800.00	72,800.00	-	- Atomic Absorption Spectrophotometer (AAS) - Shimadzu AA 7000 (1 job order)
	- UV/Vis Spectrophotometer - Shimadzu UV 1800	ILD	NO	Direct Contracting / NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	89,600.00	89,600.00	-	- UV/Vis Spectrophotometer - Shimadzu UV 1800 (1 job order)
	Replacement of defective parts for AA 7000												Replacement of defective parts for AA 7000
	- AAS (AA 7000) Front Cover, right, Part# 206-77148	ILD	NO	Direct Contracting / NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	9,500.00	9,500.00	-	- AAS (AA 7000) Front Cover, right, Part# 206-77148 (1 pc)
	- HCL Cover, with Sponge, Part# 206-58979	ILD	NO	Direct Contracting / NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	16,500.00	16,500.00	-	- HCL Cover, with Sponge, Part# 206-58979 (1 pc)
	- Plate Support, Part# 206-77926	ILD	NO	Direct Contracting / NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-ILD GAA RA 11639 FY 2022	3,100.00	3,100.00	-	- Plate Support, Part# 206-77926 (1 pc)
	PM Parts Cost for AA 7000 (2pcs PTFE Sampling tubes Part# 204-05899-01, O-ring set 5pcs/pack, 1 piece capillary nebulizer)									38,500.00	38,500.00	-	PM Parts Cost for AA 7000 (2pcs PTFE Sampling tubes Part# 204-05899-01, O-ring set 5pcs/pack, 1 piece capillary nebulizer) (1 lot)
	Repair, preventive maintenance and calibration of laboratory equipment	ILD	NO	Direct Contracting / NP-53.9 - Small Value Procurement	Q3	N/A	Page 40 Q3	Q3	STO-ILD GAA RA 11639 FY 2022	154,721.71	154,721.71	-	Repair, preventive maintenance and calibration of laboratory equipment (1 lot)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SE - TECHNICAL AND SCIENTIFIC EQUIPMENT												SE - TECHNICAL AND SCIENTIFIC EQUIPMENT
	Standard Hydrometer, ASTM No. 1.152H-Type, with Bouyoucos scale in g/L-1	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD GAA RA 11639 FY 2022	10,200.00	10,200.00	-	Standard Hydrometer, ASTM No. 1.152H-Type, with Bouyoucos scale in g/L-1 (1 pc)
	Timer, timing capacity=100 hours, count direction= up&down, Clock=yes, 4 channels, 1 sec resolution, LCD Display, Battery=1.5V button cell	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD GAA RA 11639 FY 2022	4,800.00	4,800.00	-	Timer, timing capacity=100 hours, count direction= up&down, Clock=yes, 4 channels, 1 sec resolution, LCD Display, Battery=1.5V button cell (1 pc)
	Installation of Patima Solar-Powered Fertigation System (SPFS-8) in Brgy. Patima, Infanta, Pangasinan	RAED	NO	competitive Bidding	Q3	Q3	Q3	Q3	National Rice Program GAA FY 2022 INS SUB PROGRAM	1,210,000.00	1,210,000.00	-	Installation of Patima Solar-Powered Fertigation System (SPFS-8) in Brgy. Patima, Infanta, Pangasinan
	Installation of Cabayo Solar-Powered Fertigation System (SPFS-8) in Brgy. Cabayo, Vintar, Ilocos Norte	RAED	NO	competitive Bidding	Q3	Q3	Q3	Q3	national Rice Program GAA FY 2022 INS Sub Program	1,210,000.00	1,210,000.00	-	Installation of Cabayo Solar-Powered Fertigation System (SPFS-8) in Brgy. Cabayo, Vintar, Ilocos Norte
	Installation of Saud Solar-Powered Fertigation System (SPFS-8) in Brgy. Saud, Badoc, Ilocos Norte	RAED	NO	competitive Bidding	Q3	Q3	Q3	Q3	national Rice Program GAA FY 2022 INS Sub Program	1,210,000.00	1,210,000.00	-	Installation of Saud Solar-Powered Fertigation System (SPFS-8) in Brgy. Saud, Badoc, Ilocos Norte
	PRODUCTION SUPPORT SERVICES												PRODUCTION SUPPORT SERVICES
	AGRICULTURAL SUPPLIES												AGRICULTURAL SUPPLIES
	Synthetic Insecticide	Corn Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	33,600.00	33,600.00	-	Synthetic Insecticide (28 box)
	EXTENSION SUPPORT, EDUCATION AND TRAININGS SERVICES												EXTENSION SUPPORT, EDUCATION AND TRAININGS SERVICES
	TRAINING AND MEETING EXPENSES												TRAINING AND MEETING EXPENSES
	Meals and Snacks												Meals and Snacks
	Corn Clustering Development Training												Corn Clustering Development Training
	Lot 1 Pangasinan (2 days)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	72,500.00	72,500.00	-	Lot 1 Pangasinan (2 days) (100 pax)
	Lot 2 Ilocos Norte (2 days)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	72,500.00	72,500.00	-	Lot 2 Ilocos Norte (2 days) (100 pax)
	Lot 1 Pangasinan accommodation (1 night)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	20,000.00	20,000.00	-	Lot 1 Pangasinan accommodation (1 night) (50 pax)
	Lot 2 Ilocos Norte accommodation (1 night)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	20,000.00	20,000.00	-	Lot 2 Ilocos Norte accommodation (1 night) (50 pax)
	Cassava Clustering Development Training												Cassava Clustering Development Training
	Pangasinan (2 days)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	72,500.00	72,500.00	-	Pangasinan (2 days) (100 pax)
	Accommodation (1 night)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	20,000.00	20,000.00	-	Accommodation (1 night) (50 pax)
	Sorghum Seed Production												Sorghum Seed Production

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pangasinan (1 day)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	24,000.00	24,000.00	-	Pangasinan (1 day) (40 pax)
	Silage Production Training												Silage Production Training
	Lot 1 Pangasinan	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	18,000.00	18,000.00	-	Lot 1 Pangasinan (30 pax)
	Lot 2 Ilocos Norte	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	18,000.00	18,000.00	-	Lot 2 Ilocos Norte (30 pax)
	Technical Briefing on Corn Model Farm												Technical Briefing on Corn Model Farm
	Lot 1 (Ilocos Norte)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	17,500.00	17,500.00	-	Lot 1 (Ilocos Norte) (50 pax)
	Lot 2 (La Union)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	17,500.00	17,500.00	-	Lot 2 (La Union) (50 pax)
	Lot 3 (Pangasinan)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	17,500.00	17,500.00	-	Lot 3 (Pangasinan) (50 pax)
	Corn Model Farm Field Day												Corn Model Farm Field Day
	Lot 1 (Ilocos Norte)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	35,000.00	35,000.00	-	Lot 1 (Ilocos Norte) (100 pax)
	Lot 2 (La Union)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	35,000.00	35,000.00	-	Lot 2 (La Union) (100 pax)
	Lot 3 (Pangasinan)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	35,000.00	35,000.00	-	Lot 3 (Pangasinan) (100 pax)
	Technical Briefing on Cassava Model Farm												Technical Briefing on Cassava Model Farm
	Lot 1 (Ilocos Norte)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	17,500.00	17,500.00	-	Lot 1 (Ilocos Norte) (50 pax)
	Cassava Model Farm Field Day												Cassava Model Farm Field Day
	Lot 1 (Pangasinan)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	35,000.00	35,000.00	-	Lot 1 (Pangasinan) (100 pax)
	Sorghum Technology Demonstration Field Day												Sorghum Technology Demonstration Field Day
	Lot 1 (Pangasinan)	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	26,250.00	26,250.00	-	Lot 1 (Pangasinan) (75 pax)
	Assessment												Assessment
	Lot 1 Ilocos Norte	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	27,000.00	27,000.00	-	Lot 1 Ilocos Norte (45 pax)
	Lot 2 Ilocos Sur	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	30,000.00	30,000.00	-	Lot 2 Ilocos Sur (50 pax)
	Lot 3 La Union	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-FPMA Corn Continuing	21,000.00	21,000.00	-	Lot 3 La Union (35 pax)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lot 4 Pangasinan	Com Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	48,000.00	48,000.00	-	Lot 4 Pangasinan (80 pax)
	Training Supplies/Materials												Training Supplies/Materials
	Bomber Jacket	Com Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	180,200.00	180,200.00	-	Bomber Jacket (212 pcs)
	AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES SUPPORT SERVICES												AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES SUPPORT SERVICES
	Pelletizing Machine	Com Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	600,000.00	600,000.00	-	Pelletizing Machine (5 units)
	PRODUCTION SUPPORT SERVICES												PRODUCTION SUPPORT SERVICES
	LABOR AND WAGES												LABOR AND WAGES
	Labor and wages on the post-harvest activity on the OPV white corn seed production on station and establishment and maintenance of sorghum seed production	Com Banner Program	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	NCP FY 2022 Current, FY 2021 NCP Continuing, FY 2021 STO-PPMA Corn Continuing	27,500.00	27,500.00	-	Labor and wages on the post-harvest activity on the OPV white corn seed production on station and establishment and maintenance of sorghum seed production (55 MD)
	Job Order: Labor & Materials for the periodic maintenance & check up of RP vehicle WQY-135 (Toyota Fortuner)	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	FMR GAA FY 2022 RA 11639	5,450.00	5,450.00	-	Labor: Perform change engine oil & oil filter; Parts, Oil & Lubricants: Engine Oil 5W-40 (3 pcs), Engine Oil 5W-40 (1 gal), Oil Filter (1 pc)
	TRAINING EXPENSE												TRAINING EXPENSE
	A. Conduct of Training on Chicken & Vegetable Production for 2 days/batch @4 batches												A. Conduct of Training on Chicken & Vegetable Production for 2 days/batch @4 batches
	a. Meals, Snacks & Accommodation	Balik Probinsya, Bagong Pag- asa	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	ASA No. 2022-000045 GAA FY 2022 RA 11639	378,000.00	378,000.00	-	Breakfast (140 pax), AM Snacks (280 pax), Lunch (280 pax), PM Snacks (280 pax), Dinner (140 pax), Accommodation (140 pax)
	b. Honorarium	Balik Probinsya, Bagong Pag- asa	NO		Q4	N/A	Q4	Q4	ASA No. 2022-000045 GAA FY 2022 RA 11639	76,800.00	76,800.00	-	Honorarium (64 hours)
	VAN RENTAL												VAN RENTAL
	Hire of Transport Vehicle Day 1	Rice Banner PProgram	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	88,000.00	88,000.00	-	Hire of Transport Vehicle Day 1 (20 units)
	Hire of Transport Vehicle Day 2 with tour within Ilocos Norte	Rice Banner PProgram	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	150,000.00	150,000.00	-	Hire of Transport Vehicle Day 2 with tour within Ilocos Norte (20 units)
	BUS RENTAL												BUS RENTAL
	Lot 1 Hire of Transport Vehicle	Rice Banner PProgram	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	162,000.00	162,000.00	-	Lot 1 Hire of Transport Vehicle (3 units)
	Lot 2 Hire of Transport Vehicle	Rice Banner PProgram	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	54,000.00	54,000.00	-	Lot 2 Hire of Transport Vehicle (1 unit)
	Lot 3 Hire of Transport Vehicle	Rice Banner PProgram	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 National Rice Program GAA RA 11639 ESETS	46,500.00	46,500.00	-	Lot 3 Hire of Transport Vehicle (3 units)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER R4D												OTHER R4D
	TRAINING EXPENSE												TRAINING EXPENSE
	Training of Farmers on Proper Handling & Utilization of Biological Pesticides on Eggplant and Tomato	PREC (Research Division)	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Other Activities (R4D)	22,000.00	22,000.00	-	Training of Farmers on Proper Handling & Utilization of Biological Pesticides on Eggplant and Tomato (40 pax)
	OTHER PSS												OTHER PSS
	OFFICE SUPPLIES												OFFICE SUPPLIES
	Laminating Film, long, 100pcs/pack	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other PSS	2,800.00	2,800.00	-	Laminating Film, long, 100pcs/pack (4 packs)
	Glue, 240grams/bottle	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other PSS	480.00	480.00	-	Glue, 240grams/bottle (3 bottle)
	Permanent Marker, black	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other PSS	1,320.00	1,320.00	-	Permanent Marker, black (24 pcs)
	Tissue Paper, 2 ply, 12 rolls/pack	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other PSS	400.00	400.00	-	Tissue Paper, 2 ply, 12 rolls/pack (2 packs)
	OTHER ESETS												OTHER ESETS
	OFFICE SUPPLIES												OFFICE SUPPLIES
	EPSON Ink 001, black, 127ml/bottle	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	2,250.00	2,250.00	-	EPSON Ink 001, black, 127ml/bottle (5 bottle)
	EPSON Ink 001, cyan, 65ml/bottle	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	2,000.00	2,000.00	-	EPSON Ink 001, cyan, 65ml/bottle (5 bottle)
	EPSON Ink 001, yellow, 65ml/bottle	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	2,000.00	2,000.00	-	EPSON Ink 001, yellow, 65ml/bottle (5 bottle)
	EPSON Ink 001, magenta, 65ml/bottle	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	2,000.00	2,000.00	-	EPSON Ink 001, magenta, 65ml/bottle (5 bottle)
	Meter Stick, plastic	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	350.00	350.00	-	Meter Stick, plastic (5 pcs)
	Water well paste, 200grams/bottle	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	140.00	140.00	-	Water well paste, 200grams/bottle (2 bottle)
	Scotch tape, transparent, 2"	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	325.00	325.00	-	Scotch tape, transparent, 2" (5 rolls)
	Scotch tape, transparent, 1"	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	150.00	150.00	-	Scotch tape, transparent, 1" (5 rolls)
	Masking tape, 2"	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	300.00	300.00	-	Masking tape, 2" (5 rolls)
	Alcohol, Ethyl, 500ml/bottle	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	360.00	360.00	-	Alcohol, Ethyl, 500ml/bottle (3 bottle)
	Correction tape, 8m	PREC (Research Division)	NO	Shopping	Q4	N/A	Q4	Q4	Other ESETS	125.00	125.00	-	Correction tape, 8m (5 pcs)
	TRAINING ACTIVITY												TRAINING ACTIVITY

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Orientation briefing for the City/Municipal Agriculturist on Omnibus Guidelines on the Engagement of Agricultural and Fishery Councils and the revised guidelines on the accreditation of Civil Society Organization	RAFC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Ambassadorship System Fund (Consultation Fund) LDDAP ADA # 101101-03-00072-2022, Ambassadorship System Fund (Logistical Support Fund) LDDAP ADA # 101101-03-00072-2022, AFC Coordination and Advocacy Fund (LDDAP ADA # 101101-04-177-2021), Policy Service Ambassadorship Fund (Logistics/RAFC Desk Fund) LDDAP ADA# 101101-04-177-2021, Policy Service Ambassadorship Fund (Consultation Fund) LDDAP ADA# 101101-04-177-2021	110,100.00	110,100.00	-	Orientation briefing for the City/Municipal Agriculturist on Omnibus Guidelines on the Engagement of Agricultural and Fishery Councils and the revised guidelines on the accreditation of Civil Society Organization (Dinner, Accommodation, Breakfast) (45 pax), (AM Snacks, Lunch, PM Snacks) (71 pax)
	OTHER CATEGORIES												OTHER CATEGORIES
	LABOR AND WAGES												LABOR AND WAGES
	Hired labor of pakyaw to render labor services for the care and maintenance of Boer breeder goats at DA-PREC, Sual, Pangasinan @ Php 450.00 per MD (cut and carry and air-drying of forage and legumes for animal feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	82,800.00	82,800.00	-	Hired labor of pakyaw to render labor services for the care and maintenance of Boer breeder goats at DA-PREC, Sual, Pangasinan @ Php 450.00 per MD (cut and carry and air-drying of forage and legumes for animal feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions (184 MD)
	Hired labor of pakyaw to render labor services for the care and maintenance of Saanen breeder goats at DA-PREC, Sual, Pangasinan @ Php 450.00 per MD (cut and carry and air-drying of forage and legumes for animal feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	82,800.00	82,800.00	-	Hired labor of pakyaw to render labor services for the care and maintenance of Saanen breeder goats at DA-PREC, Sual, Pangasinan @ Php 450.00 per MD (cut and carry and air-drying of forage and legumes for animal feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions (184 MD)
	Hired labor of pakyaw to render labor services for the care and maintenance of Anglo Nubian breeder goats at DA-PREC, Sual, Pangasinan @ Php 450.00 per MD (cut and carry and air-drying of forage and legumes for animal feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	82,800.00	82,800.00	-	Hired labor of pakyaw to render labor services for the care and maintenance of Anglo Nubian breeder goats at DA-PREC, Sual, Pangasinan @ Php 450.00 per MD (cut and carry and air-drying of forage and legumes for animal feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions (184 MD)
	Hired labor of pakyaw to render labor services for the care and maintenance of native pigs at DA-PREC, Sual, Pangasinan @ Php 450.00 per MD (cut and carry and air-drying of plant species for animal feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	82,800.00	82,800.00	-	Hired labor of pakyaw to render labor services for the care and maintenance of native pigs at DA-PREC, Sual, Pangasinan @ Php 450.00 per MD (cut and carry and air-drying of plant species for animal feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions (184 MD)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hired labor of pakyaw to render labor services for the care and maintenance of chickens at DA-PREC, Sual, Pangasinan @ PhP 450.00 per MD (cut and carry and air-drying of different plant species for poultry feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	82,800.00	82,800.00	-	Hired labor of pakyaw to render labor services for the care and maintenance of chickens at DA-PREC, Sual, Pangasinan @ PhP 450.00 per MD (cut and carry and air-drying of different plant species for poultry feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions (184 MD)
	Hired labor of pakyaw to render labor services for the care and maintenance of ducks at DA-PREC, Sual, Pangasinan @ PhP 450.00 per MD (cut and carry and air-drying of different plant species for duck feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	82,800.00	82,800.00	-	Hired labor of pakyaw to render labor services for the care and maintenance of ducks at DA-PREC, Sual, Pangasinan @ PhP 450.00 per MD (cut and carry and air-drying of different plant species for duck feeds, preparation of concentrates and feed supplements, feeding of animals and provision of drinking water, cleaning and sanitation of the goat housing, assist in deworming and vaccination, assist in the maintenance of biosecurity in the area and perform other duties and related functions (184 MD)
	Hiring of pakyaw Job Order to render veterinary services for the maintenance of the overall health condition of various poultry and livestock species at the incubation hub and PREC-Sual, Pangasinan and perform other related duties and functions in support to the Inclusive Agribusiness Program at PREC-Sual Pangasinan	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	105,318.00	105,318.00	-	Hiring of pakyaw Job Order to render veterinary services for the maintenance of the overall health condition of various poultry and livestock species at the incubation hub and PREC-Sual, Pangasinan and perform other related duties and functions in support to the Inclusive Agribusiness Program at PREC-Sual Pangasinan (3 months)
	Hired labor of pakyaw to render labor services for the care and maintenance of bamboo production projects at the incubation hub and PREC-Sual, Pangasinan and perform other related duties and functions in support to the Inclusive Agribusiness Program (maintenance of overall plant vigor and cleanliness of 4-ha production area and 4 bamboo parks, watering of bamboo plants, initiate pest management activities, initiate nutrient management activities)	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	34,650.00	34,650.00	-	Hired labor of pakyaw to render labor services for the care and maintenance of bamboo production projects at the incubation hub and PREC-Sual, Pangasinan and perform other related duties and functions in support to the Inclusive Agribusiness Program (maintenance of overall plant vigor and cleanliness of 4-ha production area and 4 bamboo parks, watering of bamboo plants, initiate pest management activities, initiate nutrient management activities) (77 MD)
	REPAIR & MAINTENANCE - OTHER LAND IMPROVEMENTS												REPAIR & MAINTENANCE - OTHER LAND IMPROVEMENTS
	Provision of Labor, materials, equipment rentals and incidentals needed for the site development, land improvement and landscaping	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	999,300.00	999,300.00	-	Provision of Labor, materials, equipment rentals and incidentals needed for the site development, land improvement and landscaping (1 unit)
	OTHER CATEGORIES												OTHER CATEGORIES
	Job Order: Labor and materials for the repair and maintenance of RP vehicle SJB 258 under HVCDP	HVCDP	NO	Direct Contracting	Q3	N/A	Q3	Q3	STO-FPMA (HVCDP) FY 2022	4,690.41	4,690.41	-	Parts: IGMO XTRM Engine Oil (1 gal), IGMO XTRM Engine Oil (1 li), Oil Filter (1 pc), Rags (4 pcs); Labor: Change engine oil & oil filter (1 number)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR & MAINTENANCE - MOTOR VEHICLES												REPAIR & MAINTENANCE - MOTOR VEHICLES
	Motor Vehicle - SFH 208 (Toyota Revo)	FOD - OAP	NO	NP-53.9 - Small Value Procurement / Direct Contracting	Q3	N/A	Q3	Q3	CY 2022 GAA RA 11639 Locally Funded 4Ks Program	12,510.00	12,510.00	-	Motor Vehicle - SFH 208 (Toyota Revo) (1 number)
	Motor Vehicle - BEJ 698 (Isuzu D-Max)	FOD - OAP	NO	NP-53.9 - Small Value Procurement / Direct Contracting	Q3	N/A	Q3	Q3	CY 2022 GAA RA 11639 Locally Funded 4Ks Program	36,400.00	36,400.00	-	Motor Vehicle - BEJ 698 (Isuzu D-Max) (1 number)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks during the "Orientation on Revised Rules on Administrative Cases in the Civil Service (RACCS)	HRMS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO FPMA Livestock, STO FPMA ILD GAA FY 2022 RA11639	36,000.00	36,000.00	-	Meals and Snacks during the "Orientation on Revised Rules on Administrative Cases in the Civil Service (RACCS) (80 pax)
	OTHER PROFESSIONAL SERVICES												OTHER PROFESSIONAL SERVICES
	Driver II	Balik Probinsya, Bagong Pag-asa	NO	Individual Contract	Q4	N/A	Q4	Q4	ASA No. 2022-000045 GAA FY 2022 RA 11639	39,642.00	39,642.00	-	Driver II (3 months)
5-02-03-100-01	AGRICULTURAL AND MARINE SUPPLIES												AGRICULTURAL AND MARINE SUPPLIES
	Vegetable Seeds												Vegetable Seeds
	Tomato Diamante Max F1 @500 S/can	4K	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Continuing Fund CY 2021 GAA RA 11640	24,000.00	24,000.00	-	Tomato Diamante Max F1 @500 S/can (150 can)
	Watermelon Sugar Deluxe @35 S/pouch	4K	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Continuing Fund CY 2021 GAA RA 11640	13,860.00	13,860.00	-	Watermelon Sugar Deluxe @35 S/pouch (198 pouch)
	Siling Panigang Django F1 @ 1.5 g/pouch	4K	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Continuing Fund CY 2021 GAA RA 11640	11,060.00	11,060.00	-	Siling Panigang Django F1 @ 1.5 g/pouch (158 pouch)
	Pechay Pavito @100 g/pouch	4K	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Continuing Fund CY 2021 GAA RA 11640	23,400.00	23,400.00	-	Pechay Pavito @100 g/pouch (130 pouch)
	CELLCARD												CELLCARD
	Smart Prepaid Card	RAED	NO	Shopping	Q3	N/A	Q3	Q3	STO-FPMA Livestock - FE	10,780.00	10,780.00	-	Smart Prepaid Card (77 pcs)
	Globe Prepaid Card	RAED	NO	Shopping	Q3	N/A	Q3	Q3	STO-FPMA Livestock - FE	10,780.00	10,780.00	-	Globe Prepaid Card (77 pcs)
	Job Order: Labor & Materials for the periodic maintenance & check up pf RP vehicle AOC-613 (Toyota Hi-Ace)	GSS	NO	Direct Contracting	Q3	N/A	Q3	Q3	4K GAA FY 2022 RA 11639	37,724.00	37,724.00	-	Job Order: Labor & Materials for the periodic maintenance & check up pf RP vehicle AOC-613 (Toyota Hi-Ace)
	Job Order: Repair and Maintenance of 1 unit Photocopier located at the GSS office	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-FPMA HVCDP CY 2022	8,500.00	8,500.00	-	Parts to be supplied: Upper Heat Roller (1 unit)
	REPAIR & MAINTENANCE												

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Job Order: Labor and materials for the replacement of throttle ASM, Throttle Pedal of RP vehicle SHY-778 (Isuzu D-Max)	FOD - APCO	NO	Direct Contracting	Q3	N/A	Q3	Q3	National Rice Program - R&D	49,824.18	49,824.18	-	Labor: Replace Throttle ASM, Replace Throttle Pedal, Parameter Reading; Parts: Throttle ASM INT (1 pc), Throttle Pedal (1 pc)
	Job Order: Labor and Materials for the installation of canopy and auto detailing for RP vehicle F1-T634 (Nissan Navarra)	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 GAA RA 11639 Locally Funded 4Ks Program Repairs & Maintenance - Motor Vehicles	6,000.00	6,000.00	-	Labor: Canopy Installation & Auto Detailing (1 lot)
	RM - ICT												RM - ICT
	Repair and maintenance of 1 unit closed-circuit television monitor at DA-INREC Dingras Station	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various Regular - Other PSS	5,000.00	5,000.00	-	Repair and maintenance of 1 unit closed-circuit television monitor at DA-INREC Dingras Station (1 lot)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Consultative Meeting cum Seminar on Philippine Good Agricultural Practices (PhilGAP) Certification Program	Regulatory Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular (Various Activities) Agri-Fishery Regulatory Support Program-Quality Control & Inspection, Registration/Licensing	49,950.00	49,950.00	-	Consultative Meeting cum Seminar on Philippine Good Agricultural Practices (PhilGAP) Certification Program (111 pax)
	OTHER CATEGORIES												OTHER CATEGORIES
	SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT												SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT
	Knapsack Sprayer	4K	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 GAA RA 11639 Locally Funded 4Ks Program	5,000.00	5,000.00	-	Knapsack Sprayer (2 pcs)
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw services to be hired for the Station Development for the period of 3 months	PREC-Main	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Natl Livestock Program CY 2021 Cont. Appro. RA 11640 STO-FPMA-Corn (Continuing)	39,642.00	39,642.00	-	Pakyaw services to be hired for the Station Development for the period of 3 months
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	REGULATORY DIVISION YEAR END MEETING CUM PLANNING WORKSHOP												REGULATORY DIVISION YEAR END MEETING CUM PLANNING WORKSHOP
	Regulatory Year End Meeting and Planning Workshop cum One-Stop Shop, 2 day activity, 30 pax												Regulatory Year End Meeting and Planning Workshop cum One-Stop Shop, 2 day activity, 30 pax
	1st Day - Meals and Snacks	Regulatory Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular Various Activities (QCI)	33,000.00	33,000.00	-	1st Day - Meals and Snacks (breakfast, am & pm snacks, lunch & dinner) (30 pax)
	2nd Day - Meals and Snacks	Regulatory Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular Various Activities (QCI)	24,000.00	24,000.00	-	2nd Day - Meals and Snacks (breakfast, am & pm snacks, lunch & dinner) (30 pax)
	Training Supplies												Training Supplies
	Polo Shirt (color blue) with embroided logo/design, size S/M/L/XL	Regulatory Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular Various Activities (QCI)	15,000.00	15,000.00	-	Polo Shirt (color blue) with embroided logo/design, size S/M/L/XL (30 pcs)
	Polo Shirt (color white) with embroided logo/design, size S/M/L/XL	Regulatory Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular Various Activities (QCI)	15,000.00	15,000.00	-	Polo Shirt (color white) with embroided logo/design, size S/M/L/XL (30 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-16-010-00	LABOR AND WAGES												LABOR AND WAGES
	R4D												R4D
	Pakyaw for the general maintenance of various facilities (TROPICAL GREEN HOUSE) at ILIARC	ILIARC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various R4D	49,500.00	49,500.00	-	Pakyaw for the general maintenance of various facilities (TROPICAL GREEN HOUSE) at ILIARC (110 MD)
	Pakyaw for the general maintenance of various facilities (STORAGE BUILDING) at ILIARC	ILIARC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various R4D	49,500.00	49,500.00	-	Pakyaw for the general maintenance of various facilities (STORAGE BUILDING) at ILIARC (110 MD)
	Pakyaw for clearing activities around the warehouse area experiment area at ILIARC	ILIARC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various R4D	49,950.00	49,950.00	-	Pakyaw for clearing activities around the warehouse area experiment area at ILIARC (111 MD)
	Pakyaw for the general maintenance of various facilities (RESEARCH ADMIN BUILDING) at ILIARC	ILIARC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various R4D	43,200.00	43,200.00	-	Pakyaw for the general maintenance of various facilities (RESEARCH ADMIN BUILDING) at ILIARC (96 MD)
	Pakyaw for the general maintenance of various facilities (TRAINING CENTER) at ILIARC	ILIARC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various R4D	12,600.00	12,600.00	-	Pakyaw for the general maintenance of various facilities (TRAINING CENTER) at ILIARC (28 MD)
	PSS												PSS
	Pakyaw service to implement the general services at the Station	ILIARC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various PSS	34,200.00	34,200.00	-	Pakyaw service to implement the general services at the Station (76 MD)
	ESETS												ESETS
	Pakyaw services (technical) for product development and processing at DA-ILIARC	ILIARC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various ESETS	57,750.00	57,750.00	-	Pakyaw services (technical) for product development and processing at DA-ILIARC (75 MD)
	Pakyaw labor to assist in the product development at DA-ILIARC	ILIARC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various ESETS	24,750.00	24,750.00	-	Pakyaw labor to assist in the product development at DA-ILIARC (55 MD)
	OTHER CATEGORIES												OTHER CATEGORIES
	AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES SUB-PROGRAM												AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES SUB-PROGRAM
	Pallet	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National HVCDP FY 2022 GAA RA 11639 AMEFSS	666,000.00	666,000.00	-	Pallet (111 pcs)
	REPAIR AND MAINTENANCE OF MOTOR VEHICLE												REPAIR AND MAINTENANCE OF MOTOR VEHICLE
	Job Order: Labor and materials for the tinsmith & painting works of hood and back door of RP vehicle with plate no. SKA-736 (Toyota Innova)	RAFIS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-FPMA (Corn) FY 2022	25,000.00	25,000.00	-	Job Order: Labor and materials for the tinsmith & painting works of hood and back door of RP vehicle with plate no. SKA-736 (Toyota Innova)
	Agricultural and Forestry Equipment												
	PAEF Sub-Program												
	Greenhouse	HVCDP	NO	Competitive Bidding	Q3	Q3	Q3	Q3	National HVCDP FY 2022 GAA	1,000,000.00	1,000,000.00	-	Greenhouse

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)												EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)
	TRAINING EXPENSES												TRAINING EXPENSES
	Training Kits and Supplies												Training Kits and Supplies
	Plastic Crates for fruits and vegetables, color yellow or blue	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	5,000.00	5,000.00	-	Plastic Crates for fruits and vegetables, color yellow or blue (10 pcs)
	Stainless Working Table, 2 layer, 100cm x 50cm x 80cm	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	68,000.00	68,000.00	-	Stainless Working Table, 2 layer, 100cm x 50cm x 80cm (8 pcs)
	Heavy Duty 10" Full Tang Butchers Knife 100% Stainless Steel	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	3,000.00	3,000.00	-	Heavy Duty 10" Full Tang Butchers Knife 100% Stainless Steel (10 pcs)
	High quality stainless kitchen knives set for cutting and slicing	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	2,750.00	2,750.00	-	High quality stainless kitchen knives set for cutting and slicing (5 sets)
	Heavy duty chopping board, restaurant grade/food grade	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	8,000.00	8,000.00	-	Heavy duty chopping board, restaurant grade/food grade (10 pcs)
	Alcohol (1 gallon, isopropyl, 70% solution)	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	2,500.00	2,500.00	-	Alcohol (1 gallon, isopropyl, 70% solution) (5 gallon)
	Tissue paper, 3 ply, 12 rolls/pack	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	1,750.00	1,750.00	-	Tissue paper, 3 ply, 12 rolls/pack (5 packs)
	Surgical Mask, 3 ply	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	650.00	650.00	-	Surgical Mask, 3 ply (5 boxes)
	Disposable gloves, nitrile, size L, 100pc/box	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	2,500.00	2,500.00	-	Disposable gloves, nitrile, size L, 100pc/box (5 boxes)
	Ice Cooler 32x46x38.5cm (30L)	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	3,000.00	3,000.00	-	Ice Cooler 32x46x38.5cm (30L) (2 pcs)
	Ice Cooler 36x65x41.5cm (45L)	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	4,400.00	4,400.00	-	Ice Cooler 36x65x41.5cm (45L) (2 pcs)
	Heavy Duty safety boots	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	2,400.00	2,400.00	-	Heavy Duty safety boots (8 pairs)
	Big plastic storage box with wheels and cover, color white or transparent 15x20x10 inches (40L)	HFIDP	NO	Shopping	Q3	N/A	Q3	Q3	HALAL ESETS CY 2022	6,600.00	6,600.00	-	Big plastic storage box with wheels and cover, color white or transparent 15x20x10 inches (40L) (12 pcs)
	TRAINING EXPENSES												TRAINING EXPENSES
	Conduct of Farmer Cooperator's Meeting and Site Monitoring of AMIA and BP2 Learning Sites by DA Central Office and DA-RFO 1 Staff												Conduct of Farmer Cooperator's Meeting and Site Monitoring of AMIA and BP2 Learning Sites by DA Central Office and DA- RFO 1 Staff
	Meals and Snacks												Meals and Snacks
	Day 1	Balik Probinsya, Bagong Pag- asa	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	ASA 2021-000068 CY 2021 Continuing Appro. RA 11540	17,000.00	17,000.00	-	Day 1 - Breakfast, AM Snacks, Lunch, PM Snacks & Dinner (20 pax)
	Day 2	Balik Probinsya, Bagong Pag- asa	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	ASA 2021-000068 CY 2021 Continuing Appro. RA 11540	17,000.00	17,000.00	-	Day 2 - Breakfast, AM Snacks, Lunch, PM Snacks & Dinner (20 pax)
	Day 3	Balik Probinsya, Bagong Pag- asa	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	ASA 2021-000068 CY 2021 Continuing Appro. RA 11540	12,000.00	12,000.00	-	Day 3 - Breakfast, AM Snacks, Lunch & PM Snacks (20 pax)

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tomato F1	HVCDP	NO	Negotiated Agency to Agency	Q3	Q3	Q3	Q3	Typhoon Maring ASA No. 2022-000179	5,800,000.00	5,800,000.00	-	Tomato F1 (145 packs): Characteristics: Processing type: Maturity: 55-60 DAT; Germination Rate: 80%
	Tomato F1	HVCDP	NO	Competitive Bidding	Q3	Q3	Q3	Q3	Typhoon Maring ASA No. 2022-000179	999,955.00	999,955.00	-	Tomato F1; 0.5g/packet , variety: Diamante Max; Germination Rate: 80% (18,181 packets)
	Tomato F1	HVCDP	NO	Competitive Bidding	Q3	Q3	Q3	Q3	Typhoon Maring ASA No. 2022-000179	760,045.00	760,045.00	-	Tomato F1; 0.5g/packet , variety: Fantastic F1; Germination Rate: 80% (13,819 packets)
	DEVELOPMENT AND MAINTENANCE OF STATION												DEVELOPMENT AND MAINTENANCE OF STATION
	MOOE												MOOE
	REPAIR AND MAINTENANCE - OTHER STRUCTURE												REPAIR AND MAINTENANCE - OTHER STRUCTURE
	Repair and Rehab of Goat House	Livestock Banner Program	NO	Competitive Bidding	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program PSS	1,000,000.00	1,000,000.00	-	Repair and Rehab of Goat House (1 number)
	CAPITAL OUTLAY												CAPITAL OUTLAY
	LIVESTOCK OUTLAY												LIVESTOCK OUTLAY
	Heifer, Purebred Island Born Brahman	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program PSS	735,000.00	-	735,000.00	Heifer, Purebred Island Born Brahman (7 heads)
	PAEF												PAEF
	CAPITAL OUTLAY												CAPITAL OUTLAY
	MACHINERY												MACHINERY
	Automatic Incubator	Livestock Banner Program	NO	Repeat Order	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program PAEF	57,978.00	-	57,978.00	Automatic Incubator (1 unit)
	RM - MOTOR VEHICLE												RM - MOTOR VEHICLE
	Replacement/Repair of underchassis bearings oil seals, and other vital parts of RP vehicle SJB 119	ILD	NO	Direct Contracting	Q3	N/A	Q3	Q3	STO-FPMA Com FY 2022	47,843.08	47,843.08	-	Replacement/Repair of underchassis bearings oil seals, and other vital parts of RP vehicle SJB 119 (1 lot)
	Job Order: Labor & Materials for the periodic maintenance & check up of RP vehicle F1-T834 (Nissan Navarra)	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	STO FPMA - HVCDP Banner	46,005.00	46,005.00	-	Job Order: Labor & Materials for the periodic maintenance & check up of RP vehicle F1-T834 (Nissan Navarra)
	TRAINING EXPENSES												TRAINING EXPENSES
	Training on Free Range Chicken Production												Training on Free Range Chicken Production
	Egg Incubator	GAD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular Various Activities (ESETS)	90,000.00	90,000.00	-	Egg Incubator (3 units)
	Electrolytes + Vitamins powder, 20 grams/sachet, water soluble	GAD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular Various Activities (ESETS)	28,720.00	28,720.00	-	Electrolytes + Vitamins powder, 20 grams/sachet, water soluble (718 sachet)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Vermeclin powder, 5 grams/sachet	GAD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular Various Activities (ESETS)	3,600.00	3,600.00	-	Vermeclin powder, 5 grams/sachet (120 sachet)
	OTHER CATEGORIES												OTHER CATEGORIES
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks @450/pax (AM Snacks @100/pax, Lunch @250/pax, PM Snacks @100/pax) for the conduct of Training Seminar cum Technology Transfer of Improved Production Technologies for Crops and Livestock with a total budget of Php315,450.00												Meals and Snacks @450/pax (AM Snacks @100/pax, Lunch @250/pax, PM Snacks @100/pax) for the conduct of Training Seminar cum Technology Transfer of Improved Production Technologies for Crops and Livestock with a total budget of Php315,450.00
	At PREC-Sual, Pangasinan, 3 batches @30 pax per batch with a budget of Php40,500.00	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	40,500.00	40,500.00	-	At PREC-Sual, Pangasinan, 3 batches @30 pax per batch with a budget of Php40,500.00 (90 pax)
	At PREC-Sta. Barbara, Pangasinan, 4 batches @30 pax per batch with a budget of Php54,000.00	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	54,000.00	54,000.00	-	At PREC-Sta. Barbara, Pangasinan, 4 batches @30 pax per batch with a budget of Php54,000.00 (120 pax)
	At DA-ISREC, 3 batches @40pax per batch with a budget of Php54,000.00	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	54,000.00	54,000.00	-	At DA-ISREC, 3 batches @40pax per batch with a budget of Php54,000.00 (120 pax)
	At INREC-Dingras, 4 batches @40pax per batch with a budget of Php72,000.00	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	72,000.00	72,000.00	-	At INREC-Dingras, 4 batches @40pax per batch with a budget of Php72,000.00 (160 pax)
	At INREC-Batac City, 4 batches @25pax per batch with a budget of Php45,000.00	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	45,000.00	45,000.00	-	At INREC-Batac City, 4 batches @25pax per batch with a budget of Php45,000.00 (100 pax)
	At DA-ILJARC, 3 batches @37pax per batch with a budget of Php49,950.00	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	49,950.00	49,950.00	-	At DA-ILJARC, 3 batches @37pax per batch with a budget of Php49,950.00 (111 pax)
	Meals and Snacks, one night accommodation and tarpaulin signages for the conduct of Inauguration Program and Launching of the Agribusiness Incubation Hub at PREC-Sual, Pangasinan with a total budget of Php158,580.00												Meals and Snacks, one night accommodation and tarpaulin signages for the conduct of Inauguration Program and Launching of the Agribusiness Incubation Hub at PREC-Sual, Pangasinan with a total budget of Php158,580.00
	Meals and Snacks fro 250 pax @450 per pax (AM Snacks @100.00/pax, Lunch @250.00/pax, PM Snacks @100.00/pax)												Meals and Snacks fro 250 pax @450 per pax (AM Snacks @100.00/pax, Lunch @250.00/pax, PM Snacks @100.00/pax) (250 pax)
	One (1) night accommodation for 30 guests @Php1,000.00/pax												One (1) night accommodation for 30 guests @Php1,000.00/pax (30 pax)
	Tarpaulin Signages (Welcome signages), 4x6ft @Php30sq.ft.	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	2,880.00	2,880.00	-	Tarpaulin Signages (Welcome signages), 4x6ft @Php30sq.ft. (4 pc)
	Tarpaulin Signages (Facility signages), 3x4ft @Php30sq.ft.	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	10,800.00	10,800.00	-	Tarpaulin Signages (Facility signages), 3x4ft @Php30sq.ft. (30 pc)
	Tarpaulin Signages (Backdrop), 8x10ft @Php30sq.ft.	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Page 52 Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	2,400.00	2,400.00	-	Tarpaulin Signages (Backdrop), 8x10ft @Php30sq.ft. (1 pc)

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRODUCTION SUPPORT SERVICES SUB-PROGRAM												PRODUCTION SUPPORT SERVICES SUB- PROGRAM
	AGRICULTURAL & MARINE SUPPLIES												AGRICULTURAL & MARINE SUPPLIES
	REGIONAL OFFICE - OAP												REGIONAL OFFICE - OAP
	Foliar Fertilizer	FOD - Organic Agriculture Program	NO	Shopping	Q4	N/A	Q4	Q4	National Organic Agriculture Program	549,900.00	549,900.00	-	Foliar Fertilizer (846 liters)
	PREC-SUAL												PREC-SUAL
	Garden hose (3/4 inch) at 90 m per roll	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	20,000.00	20,000.00	-	Garden hose (3/4 inch) at 90 m per roll (5 roll)
	Garden Shovel	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	7,000.00	7,000.00	-	Garden Shovel (10 pcs)
	Garden Rake with Handle	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	5,000.00	5,000.00	-	Garden Rake with Handle (10 pcs)
	Nylon Rope, 12mm x 200m/roll, heavy duty	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	3,800.00	3,800.00	-	Nylon Rope, 12mm x 200m/roll, heavy duty (1 roll)
	Nylon Twine/rope, #4	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	5,400.00	5,400.00	-	Nylon Twine/rope, #4 (20 rolls)
	Polyethylene Plastic twine (tansi), 200lbs @ 100m/roll	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	7,500.00	7,500.00	-	Polyethylene Plastic twine (tansi), 200lbs @ 100m/roll (10 rolls)
	Polyethylene PVC Pipe (Orange) # 6inch	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	20,000.00	20,000.00	-	Polyethylene PVC Pipe (Orange) # 6inch (5 pcs)
	Polyethylene PVC Pipe (Orange) # 4inch	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	14,000.00	14,000.00	-	Polyethylene PVC Pipe (Orange) # 4inch (5 pcs)
	Fish/Safety Nets (1.2m width x 90m length)	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	22,500.00	22,500.00	-	Fish/Safety Nets (1.2m width x 90m length) (5 rolls)
	Hog wire, 9 holes x 100meters per roll	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	39,920.00	39,920.00	-	Hog wire, 9 holes x 100meters per roll (8 rolls)
	Portable Sprayer, 8ltr cap.	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	7,500.00	7,500.00	-	Portable Sprayer, 8ltr cap. (5 pcs)
	Plastic egg trays, 30 holes	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	4,000.00	4,000.00	-	Plastic egg trays, 30 holes (50 pcs)
	Plastic crates, heavy duty	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	24,000.00	24,000.00	-	Plastic crates, heavy duty (40 pcs)
	Plain long sleeve	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	12,000.00	12,000.00	-	Plain long sleeve (60 pcs)
	Rubber boots	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	13,750.00	13,750.00	-	Rubber boots (25 pairs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chicken nest	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	7,500.00	7,500.00	-	Chicken nest (50 pcs)
	Waterer 4 liter	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	6,000.00	6,000.00	-	Waterer 4 liter (30 pcs)
	Waterer 1.5liter	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	4,500.00	4,500.00	-	Waterer 1.5liter (30 pcs)
	Automatic feeder 3-5kg capacity	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	10,500.00	10,500.00	-	Automatic feeder 3-5kg capacity (30 pcs)
	Incandescent bulb, 100 watts	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	15,000.00	15,000.00	-	Incandescent bulb, 100 watts (100 pcs)
	Incandescent bulb, 50 watts	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	10,000.00	10,000.00	-	Incandescent bulb, 50 watts (100 pcs)
	Heavy duty Weighing scale, (Analog) 100kg cap.	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	10,400.00	10,400.00	-	Heavy duty Weighing scale, (Analog) 100kg cap. (2 pcs)
	Heavy duty weighing scale, (Digital) 500kg cap.	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	30,000.00	30,000.00	-	Heavy duty weighing scale, (Digital) 500kg cap. (2 pcs)
	Empty Sacks (new)	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	15,000.00	15,000.00	-	Empty Sacks (new) (500 pcs)
	Grafted Avocado seedlings	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	10,000.00	10,000.00	-	Grafted Avocado seedlings (20 pcs)
	Grafted Sweet Tamarind seedlings	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	8,000.00	8,000.00	-	Grafted Sweet Tamarind seedlings (20 pcs)
	Guapple Guava seedlings	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	8,000.00	8,000.00	-	Guapple Guava seedlings (20 pcs)
	Giant Atis seedlings	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	10,000.00	10,000.00	-	Giant Atis seedlings (20 pcs)
	Rice, grain	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	5,250.00	5,250.00	-	Rice, grain (105 kg)
	Garlic	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	5,250.00	5,250.00	-	Garlic (15 kg)
	PREC-STA. BARBARA												PREC-STA. BARBARA
	Rubber boots	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	1,650.00	1,650.00	-	Rubber boots (3 pairs)
	Bolo Knife	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	1,000.00	1,000.00	-	Bolo Knife (2 pc)
	Empty Sacks (new)	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	3,000.00	3,000.00	-	Empty Sacks (new) (100 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Shovel	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	860.00	860.00	-	Shovel (2 pc)
	Animal Manure (25kgs/bag)	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	20,000.00	20,000.00	-	Animal Manure (25kgs/bag) (500 bags)
	Rain Coat	FOD - Organic Agriculture Program	NO	Shopping	Q3	N/A	Q3	Q3	National Organic Agriculture Program	2,400.00	2,400.00	-	Rain Coat (4 pairs)
	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES SUB-PROGRAM												EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES SUB-PROGRAM
	TRAINING EXPENSES												TRAINING EXPENSES
	Regional Organic Agriculture Congress (ROAC) 2022												Regional Organic Agriculture Congress (ROAC) 2022
	Preparation Meeting (DA-RFO1 Conference Room)												Preparation Meeting (DA-RFO1 Conference Room)
	Meals and Snacks	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program	10,350.00	10,350.00	-	Meals and Snacks (23 pax)
	Post Meeting (DA-RFO1 Conference Room)												Post Meeting (DA-RFO1 Conference Room)
	Meals and Snacks	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program	10,350.00	10,350.00	-	Meals and Snacks (23 pax)
	Van Rental												Van Rental
	La Union	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program	15,000.00	15,000.00	-	La Union (1 number)
	Pangasinan	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program	15,000.00	15,000.00	-	Pangasinan (1 number)
	Meeting cum Evaluation of Farms for Participatory Guarantee System Core Group in La Union												Meeting cum Evaluation of Farms for Participatory Guarantee System Core Group in La Union
	Meals and Snacks												Meals and Snacks
	Day 1	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program	9,000.00	9,000.00	-	Day 1 (20 pax)
	Day 2	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program	9,000.00	9,000.00	-	Day 2 (20 pax)
	Day 3	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program	9,000.00	9,000.00	-	Day 3 (20 pax)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER CATEGORIES												OTHER CATEGORIES
	Agricultural & Forestry Equipment												Agricultural & Forestry Equipment
	Soil Auger	HVCDP	NO	NP-53.9 - Small Value Procurement / Shopping	Q3	N/A	Q3	Q3	National HVCDP FY 2022 GAA PAEF Sub Program; PSS Sub-Program	60,000.00	60,000.00	-	Soil Auger (2 unit)
	TRAINING EXPENSES												TRAINING EXPENSES
	Briefing of the DA-RFO 1 Employees in support to the 8th Organic Agriculture Month												Briefing of the DA-RFO 1 Employees in support to the 8th Organic Agriculture Month
	AM Snacks, Lunch, PM Snacks	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program - ESETS	45,000.00	45,000.00	-	AM Snacks (100 pax), Lunch (100 pax), PM Snacks (100 pax)
	Tarpaulin	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Organic Agriculture Program - ESETS	2,750.00	2,750.00	-	Tarpaulin (5 pcs)
	LOT 1: Construction of One (1) unit Multi- Purpose Drying Pavement (MPDP) in 1st District of Pangasinan (Brgy. Villacorta, Mabini, Pangasinan)	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program GAA FY 2022 AMEFIP AMEFFS Sub-Program	350,000.00	350,000.00	-	LOT 1: Construction of One (1) unit Multi- Purpose Drying Pavement (MPDP) in 1st District of Pangasinan (Brgy. Villacorta, Mabini, Pangasinan)
	LOT 2: Construction of One (1) unit Multi- Purpose Drying Pavement (MPDP) in 2nd District of Pangasinan (Brgy. Bayocboc East, Aguilar, Pangasinan)	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program GAA FY 2022 AMEFIP AMEFFS Sub-Program	350,000.00	350,000.00	-	LOT 2: Construction of One (1) unit Multi- Purpose Drying Pavement (MPDP) in 2nd District of Pangasinan (Brgy. Bayocboc East, Aguilar, Pangasinan)
	LOT 4: Construction of One (1) unit Multi- Purpose Drying Pavement (MPDP) in 4th District of Pangasinan (Brgy. Sta. Maria, San Jacinto, Pangasinan)	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program GAA FY 2022 AMEFIP AMEFFS Sub-Program	350,000.00	350,000.00	-	LOT 4: Construction of One (1) unit Multi- Purpose Drying Pavement (MPDP) in 4th District of Pangasinan (Brgy. Sta. Maria, San Jacinto, Pangasinan)
	LOT 6: Construction of Two (2) units Multi- Purpose Drying Pavement (MPDP) in 6th District of Pangasinan (Brgy. Calacacan, San Nicolas, Pangasinan and Brgy. Mantadang, San Quintin, Pangasinan)	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program GAA FY 2022 AMEFIP AMEFFS Sub-Program	700,000.00	700,000.00	-	LOT 6: Construction of Two (2) units Multi- Purpose Drying Pavement (MPDP) in 6th District of Pangasinan (Brgy. Calacacan, San Nicolas, Pangasinan and Brgy. Mantadang, San Quintin, Pangasinan)
	LOT 7: Construction of Two (2) units Multi- Purpose Drying Pavement (MPDP) in 2nd District of La Union (Brgy. Natividad, Naguilian, La Union and Brgy. San Cornelio, Caba, La Union)	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program GAA FY 2022 AMEFIP AMEFFS Sub-Program	700,000.00	700,000.00	-	LOT 7: Construction of Two (2) units Multi- Purpose Drying Pavement (MPDP) in 2nd District of La Union (Brgy. Natividad, Naguilian, La Union and Brgy. San Cornelio, Caba, La Union)
	LOT 9: Construction of Two (2) units Multi- Purpose Drying Pavement (MPDP) in 2nd District of Ilocos Sur (Brgy. Patoc-ao, Suyo, Ilocos Sur and Brgy. Poblacion Sur, Santa Maria, Ilocos Sur)	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program GAA FY 2022 AMEFIP AMEFFS Sub-Program	700,000.00	700,000.00	-	LOT 9: Construction of Two (2) units Multi- Purpose Drying Pavement (MPDP) in 2nd District of Ilocos Sur (Brgy. Patoc-ao, Suyo, Ilocos Sur and Brgy. Poblacion Sur, Santa Maria, Ilocos Sur)
	LOT 10: Construction of Two (2) units Multi- Purpose Drying Pavement (MPDP) in 1st District of Ilocos Norte (Brgy. Utol, Bangui, Ilocos Norte and Brgy. Payac, Bangui, Ilocos Norte)	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program GAA FY 2022 AMEFIP AMEFFS Sub-Program	700,000.00	700,000.00	-	LOT 10: Construction of Two (2) units Multi- Purpose Drying Pavement (MPDP) in 1st District of Ilocos Norte (Brgy. Utol, Bangui, Ilocos Norte and Brgy. Payac, Bangui, Ilocos Norte)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LOT 11: Construction of Two (2) units Multi-Purpose Drying Pavement (MPDP) in 2nd District of Ilocos Norte (Brgy. San Guillermo, San Nicolas, Ilocos Norte and Brgy. Capurictan, Solsona, Ilocos Norte)	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program GAA FY 2022 AMEFIP AMEFS Sub-Program	700,000.00	700,000.00	-	LOT 11: Construction of Two (2) units Multi-Purpose Drying Pavement (MPDP) in 2nd District of Ilocos Norte (Brgy. San Guillermo, San Nicolas, Ilocos Norte and Brgy. Capurictan, Solsona, Ilocos Norte)
	Gravel (G1), Braded Nylon rope #3, Portland cement, 40kg, 150mm Nominal Diameter uPVC Well Casing Pipe, 8mm wall thickness and 3m long, 150mm Nominal Diameter uPVC Well Casing Screen Pipe with ribs, 8mm wall thickness and 3m long, Diesel, Bentonite, Drilling Polymer	RAED	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program GAA FY 2022 , INS - Sub Program (SAVINGS)	533,580.00	533,580.00	-	Gravel (G1) (9cu.m.), Braded Nylon rope #3 (3 rolls), Portland cement, 40kg (3 bags), 150mm Nominal Diameter uPVC Well Casing Pipe, 8mm wall thickness and 3m long (15 pcs), 150mm Nominal Diameter uPVC Well Casing Screen Pipe with ribs, 8mm wall thickness and 3m long (15 pcs), Diesel (800 ltrs), Bentonite (45 bags), Drilling Polymer (2 pail)
	OTHER CATEGORIES (Capital Outlay)												OTHER CATEGORIES (Capital Outlay)
5-06-04-050-04	Agriculture and Forestry Equipment												Agriculture and Forestry Equipment
	Brush Cutter with Paddy Guard	4K	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 GAA RA 11639 Locally Funded 4Ks Program; Continuing Fund CY 2021 GAA RA 11640 Locally Funded 4Ks Program	81,000.00	-	81,000.00	Brush Cutter with Paddy Guard (3 unit)
	Multipurpose Shredder	4K	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 GAA RA 11639 Locally Funded 4Ks Program; Continuing Fund CY 2021 GAA RA 11640 Locally Funded 4Ks Program	450,000.00	-	450,000.00	Multipurpose Shredder (3 unit)
5-02-03-210-03	Information and Communication Technology												Information and Communication Technology
	Executive Laptop	4K	NO	Shopping	Q3	N/A	Q3	Q3	CY 2022 GAA RA 11639 Locally Funded 4Ks Program	84,000.00	-	84,000.00	Executive Laptop (1 unit)
	Regular Laptop	4K	NO	Shopping	Q3	N/A	Q3	Q3	CY 2022 GAA RA 11639 Locally Funded 4Ks Program	56,000.00	-	56,000.00	Regular Laptop (1 unit)
	OTHER CATEGORIES												OTHER CATEGORIES
	CAPITAL OUTLAY - AGRICULTURAL AND FORESTRY EQUIPMENT												CAPITAL OUTLAY - AGRICULTURAL AND FORESTRY EQUIPMENT
	Hand Tractor with Trailer	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	135,000.00	-	135,000.00	Hand Tractor with Trailer
	Rotary Tiller Fixed with slicer	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	250,000.00	-	250,000.00	Rotary Tiller Fixed with slicer
	OTHER CATEGORIES												OTHER CATEGORIES
	CAPITAL OUTLAY - OFFICE EQUIPMENT												CAPITAL OUTLAY - OFFICE EQUIPMENT
	Photocopier	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	32,000.00	-	32,000.00	Photocopier (1 unit)
	Refrigerator	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	25,000.00	-	25,000.00	Refrigerator (1 unit)
	Air Conditioner	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	98,000.00	-	98,000.00	Air Conditioner (1 unit)
	Supply and delivery of one (1) unit branded Laptop Computer and one (1) unit Tablet	GSS	NO	Shopping	Q3	N/A	Q3	Q3	GAA 2022 RA 11639 STO-ICTMS CO ICT Equipment	135,895.48	135,895.48	-	Supply and delivery of one (1) unit branded Laptop Computer and one (1) unit Tablet

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/RE	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-02	SE OFFICE EQUIPMENT												SE OFFICE EQUIPMENT
	Sensored Alcohol Dispenser	Rice Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	CY 2022 STO FPMA Rice	16,800.00	16,800.00	-	Sensored Alcohol Dispenser (10 pcs)
	Calculator 16 digits bog display	Rice Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	CY 2022 STO FPMA Rice	6,000.00	6,000.00	-	Calculator 16 digits bog display (10 pcs)
5-02-03-220-01	SE Furniture & Fixtures												SE Furniture & Fixtures
	Wooden Pedestal Cabinet with 3 Drawers	Rice Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	CY 2022 STO FPMA Rice	31,360.00	31,360.00	-	Wooden Pedestal Cabinet with 3 Drawers (8 pcs)
	CAPITAL OUTLAY												CAPITAL OUTLAY
	AGRICULTURAL FORESTRY EQUIPMENT												AGRICULTURAL FORESTRY EQUIPMENT
	Hand Tractor with complete accessories	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program (R&D) RA 11639 FY 2022	594,249.60	-	594,249.60	Hand Tractor with complete accessories (4 units)
	Multipurpose Cultivator	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program (R&D) RA 11639 FY 2022	999,636.00	-	999,636.00	Multipurpose Cultivator (4 units)
	REG (VA) ESETS												REG (VA) ESETS
	COMMON ELECTRICAL SUPPLIES												COMMON ELECTRICAL SUPPLIES
	Battery Charger pack, with 4 AA Ni-MH pre charged rechargeable battery	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	REG (VA) ESETS	9,000.00	9,000.00	-	Battery Charger pack, with 4 AA Ni-MH pre charged rechargeable battery (5 pcs)
	Battery, AA, rechargeable, 2pcs/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	REG (VA) ESETS	2,040.00	2,040.00	-	Battery, AA, rechargeable, 2pcs/pack (6 packs)
	Battery, AAA, rechargeable, 2pcs/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	REG (VA) ESETS	2,280.00	2,280.00	-	Battery, AAA, rechargeable, 2pcs/pack (6 packs)
	CFL Bulb 18 watts	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	REG (VA) ESETS	600.00	600.00	-	CFL Bulb 18 watts (3 pcs)
	Cartridge Toner, MX 8350W Sharp Unit Xerox Machine, black	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	REG (VA) ESETS	17,200.00	17,200.00	-	Cartridge Toner, MX 8350W Sharp Unit Xerox Machine, black (4 units)
	REG (VA) PSS												REG (VA) PSS
	OTHER CATEGORIES												OTHER CATEGORIES
	Toner refill with chip, compatible with MX 8350W Sharp Unit Xerox Machine, black, 600grams/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	REG (VA) PSS	39,600.00	39,600.00	-	Toner refill with chip, compatible with MX 8350W Sharp Unit Xerox Machine, black, 600grams/bottle (12 bottles)
	Cartridge Toner, MX 8350W Sharp Unit Xerox Machine, black	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	REG (VA) PSS	34,400.00	34,400.00	-	Cartridge Toner, MX 8350W Sharp Unit Xerox Machine, black (8 units)
	COMMON ELECTRICAL SUPPLIES												COMMON ELECTRICAL SUPPLIES
	CFL Bulb 18 watts	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	REG (VA) PSS	1,000.00	1,000.00	-	CFL Bulb 18 watts (5 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REG (VA) R&D												REG (VA) R&D
	COMMON ELECTRICAL SUPPLIES												COMMON ELECTRICAL SUPPLIES
	CFL Bulb 18 watts	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	REG (VA) R&D	1,800.00	1,800.00	-	CFL Bulb 18 watts (9 pcs)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals, Snacks, Accommodation for the Retooling/Training on PRISM Protocol, Procedures and On-line Data Management for Data Collectors/Implementers	Research Division	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO FPMA GAA RA 11639 FY 2022 PRISM Operationalization - Rice	192,000.00	192,000.00	-	Meals, Snacks, Accommodation for the Retooling/Training on PRISM Protocol, Procedures and On-line Data Management for Data Collectors/Implementers (40 pax)
	R&M - Other Structure												R&M - Other Structure
	Repair of Mango Seedling Nursery at DA-INREC, Batac City, Ilocos Norte	INREC - Batac Station	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various Regular R4D, Other PSS	70,000.00	70,000.00	-	Repair of Mango Seedling Nursery at DA-INREC, Batac City, Ilocos Norte (1 unit)
	NATIONAL RICE PROGRAM - PSS												NATIONAL RICE PROGRAM - PSS
	OTHER MOOE												OTHER MOOE
	Fire Extinguisher, refill, 10lbs	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program - PSS	9,000.00	9,000.00	-	Fire Extinguisher, refill, 10lbs (6 units)
	Fire Extinguisher, refill, 3lbs	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program - PSS	900.00	900.00	-	Fire Extinguisher, refill, 3lbs (2 unit)
	VARIOUS REGULAR - OTHER PSS												VARIOUS REGULAR - OTHER PSS
	OTHER MOOE												OTHER MOOE
	Fire Extinguisher, refill, 10lbs	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Various Regular - Other PSS	3,000.00	3,000.00	-	Fire Extinguisher, refill, 10lbs (2 units)
	OFFICE SUPPLIES												OFFICE SUPPLIES
	Epson Ink, 003, cyan	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other PSS	5,000.00	5,000.00	-	Epson Ink, 003, cyan (10 bottles)
	Epson Ink, 003, magenta	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other PSS	5,000.00	5,000.00	-	Epson Ink, 003, magenta (10 bottles)
	Epson Ink, 003, yellow	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other PSS	5,000.00	5,000.00	-	Epson Ink, 003, yellow (10 bottles)
	Epson Ink, 003, black	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other PSS	5,000.00	5,000.00	-	Epson Ink, 003, black (10 bottles)
	VARIOUS REGULAR - OTHER ESETS												VARIOUS REGULAR - OTHER ESETS

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES												OFFICE SUPPLIES
	Bond paper, legal, 8.5 x 13", subs 20	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other ESETS	5,120.00	5,120.00	-	Bond paper, legal, 8.5 x 13", subs 20 (16 reams)
	Bond paper, letter, 8.5 x 11", subs 20	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other ESETS	4,800.00	4,800.00	-	Bond paper, letter, 8.5 x 11", subs 20 (16 reams)
	Bond paper, A4, subs 20	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other ESETS	4,960.00	4,960.00	-	Bond paper, A4, subs 20 (16 reams)
	Sign Pen, gel ink, 0.5, black	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other ESETS	1,240.00	1,240.00	-	Sign Pen, gel ink, 0.5, black (20 pcs)
	Ballpen, fine, 0.5, black	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other ESETS	720.00	720.00	-	Ballpen, fine, 0.5, black (4 box)
	Permanent marker, black	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other ESETS	1,200.00	1,200.00	-	Permanent marker, black (2 box)
	Record book, 500p	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other ESETS	1,200.00	1,200.00	-	Record book, 500p (10 pcs)
	File box with cover	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other ESETS	6,000.00	6,000.00	-	File box with cover (12 pcs)
	Tissue, 12rolls/pack	INREC-Batac Station	NO	Shopping	Q3	N/A	Q3	Q3	Various Regular - Other ESETS	1,760.00	1,760.00	-	Tissue, 12rolls/pack (8 packs)
	DONATIONS												DONATIONS
	Upgraded Breeder Goat (Doe)	Livestock Banner Program	NO	Competitive Bidding	Q3	Q3	Q3	Q3	ASA No. 2022-000179 Calamity fund NDRRMF CY 2022 RA 11639	1,620,000.00	1,620,000.00	-	Upgraded Breeder Goat (Doe) (81 heads)
	Albendazole 10%, 1li/bottle	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000179 Calamity fund NDRRMF CY 2022 RA 11639	7,175.00	7,175.00	-	Albendazole 10%, 1li/bottle (5 liters)
	Coffee urn/percolator	GSS	NO	Shopping	Q3	N/A	Q3	Q3	STO-ILD, GASS, STO-AFESA	17,200.00	17,200.00	-	Coffee urn/percolator (4 units)
	Farm Production-Related Machinery and Equipment Distributed												
	Hand Tractor with accessories	Rice Banner	NO	Repeat Order	Q3	Q3	Q3	Q3	CY 2021 CONTINUING APPROPRIATION RA 11640 AND NRP GAA RA 11639 AMEFSS	1,188,499.20	-	1,188,499.20	Hand Tractor with accessories (8 units)
	Trailer	Rice Banner	NO	Competitive Bidding	Q3	Q3	Q3	Q3	CY 2021 CONTINUING APPROPRIATION RA 11640 AND NRP GAA RA 11639 AMEFSS	1,800,000.00	-	1,800,000.00	Trailer (12 units)
	Rice Combine Harvester (70hp)	Rice Banner	NO	Repeat Order	Q3	Q3	Q3	Q3	CY 2021 CONTINUING APPROPRIATION RA 11640 AND NRP GAA RA 11639 AMEFSS	1,418,000.00	-	1,418,000.00	Rice Combine Harvester (70hp) (1 unit)
	Post Harvest Machinery and Equipment Distributed												Post Harvest Machinery and Equipment Distributed
	Recirculating Dryer	Rice Banner	NO	Repeat Order	Q3	Q3	Q3	Q3	CY 2021 CONTINUING APPROPRIATION RA 11640 AND NRP GAA RA 11639 AMEFSS	2,749,000.00	-	2,749,000.00	Recirculating Dryer (1 unit)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IRRIGATION NETWORK SERVICES												IRRIGATION NETWORK SERVICES
	CO-Water Supply Systems												CO-Water Supply Systems
	Pump and Engine Set	Rice Banner	NO	Repeat Order	Q3	Q3	Q3	Q3	CY 2021 CONTINUING APPROPRIATION RA 11640 AND NRP GAA RA 11639 AMEFSS	1,837,148.00	-	1,837,148.00	Pump and Engine Set (23 units)
	Farm Production-Related Machinery and Equipment Distributed												
	Hand Tractor with accessories	Rice Banner	NO	Repeat Order	Q3	Q3	Q3	Q3	CY 2021 CONTINUING APPROPRIATION RA 11640 AND NRP GAA RA 11639 AMEFSS	148,562.40	-	148,562.40	Hand Tractor with accessories (1 unit)
	Rice Combine Harvester (70hp)	Rice Banner	NO	Repeat Order	Q3	Q3	Q3	Q3	CY 2021 CONTINUING APPROPRIATION RA 11640 AND NRP GAA RA 11639 AMEFSS	1,418,000.00	-	1,418,000.00	Rice Combine Harvester (70hp) (1 unit)
	Hiring of Pakyaw Services to be assigned at Bids and Awards Committee in support to different Banner Programs in implementing their projects/programs/activities	GSS	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	National Corn Program R&D	47,044.00	47,044.00	-	Hiring of Pakyaw Services to be assigned at Bids and Awards Committee in support to different Banner Programs in implementing their projects/programs/activities (4 months)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks during the Capability Building (Retooling of PRIME Data Collectors)												Meals and Snacks during the Capability Building (Retooling of PRIME Data Collectors)
	1st Day	ILD - RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	MFO 2.4; Rice - Research & Development (PRIME)	51,000.00	51,000.00	-	1st Day - Breakfast, AM Snacks, Lunch, PM Snacks, Dinner (60 pax)
	2nd Day	ILD - RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	MFO 2.4; Rice - Research & Development (PRIME)	51,000.00	51,000.00	-	2nd Day - Breakfast, AM Snacks, Lunch, PM Snacks, Dinner (60 pax)
	3rd Day	ILD - RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	MFO 2.4; Rice - Research & Development (PRIME)	36,000.00	36,000.00	-	3rd Day - Breakfast, AM Snacks, Lunch, PM Snacks (60 pax)
	Accommodation with the use of Function hall during the Capability Building (Retooling of PRIME Data Collectors)												Accommodation with the use of Function hall during the Capability Building (Retooling of PRIME Data Collectors)
	Accommodation (Room) for 2 nights (P400.00/night)	ILD - RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	MFO 2.4; Rice - Research & Development (PRIME)	48,000.00	48,000.00	-	Accommodation (Room) for 2 nights (P400.00/night) (60 pax)
	Function Hall (Big)	ILD - RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	MFO 2.4; Rice - Research & Development (PRIME)	9,000.00	9,000.00	-	Function Hall (Big) (3 days)
	Polo Shirt, cotton, royal blue with embroidered DA and PRIME logo for PRIME farmer cooperators and data collectors	ILD - RCPC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	MFO 2.4; Rice - Research & Development (PRIME)	54,000.00	54,000.00	-	Polo Shirt, cotton, royal blue with embroidered DA and PRIME logo for PRIME farmer cooperators and data collectors (90 pcs)
	Cap, soft cap, rounded crown with embroidered DA & PRIME logo	ILD - RCPC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	MFO 2.4; Rice - Research & Development (PRIME)	30,800.00	30,800.00	-	Cap, soft cap, rounded crown with embroidered DA & PRIME logo (56 pcs)
	Disposable Face Mask, premium 3-ply mask (PPSB, meltblown, PPSB), Bacteria, Virus and latex particle Filtration Efficiency up to 99%, sub-micron particulate B19	ILD - RCPC	NO	Shopping	Q3	N/A	Q3	Q3	MFO 2.4; Rice - Research & Development (PRIME)	2,100.00	2,100.00	-	Disposable Face Mask, premium 3-ply mask (PPSB, meltblown, PPSB), Bacteria, Virus and latex particle Filtration Efficiency up to 99%, sub-micron particulate B19 (10 box)
	Katsa Flat Tote bags printed with PRIME logo; 14x16 inches	ILD - RCPC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	MFO 2.4; Rice - Research & Development (PRIME)	13,000.00	13,000.00	-	Katsa Flat Tote bags printed with PRIME logo; 14x16 inches (52 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI-ICT												SEMI-ICT
	Data Gathering and Geotagging Device]	ILD - RCPC	NO	Shopping	Q3	N/A	Q3	Q3	MFO 2.4, Rice - Research & Development (PRIME)	29,998.00	29,998.00	-	Data Gathering and Geotagging Device] (2 unit)
5-02-03-100-00	AGRICULTURAL SUPPLIES												AGRICULTURAL SUPPLIES
	Complete Fertilizer (14-14-14) 50kg/bag	ILD - RCPC	NO	Shopping	Q3	N/A	Q3	Q3	MFO 2.4, Rice - Research & Development (PRIME)	117,500.00	117,500.00	-	Complete Fertilizer (14-14-14) 50kg/bag (47 bags)
	OTHER SUPPLIES												OTHER SUPPLIES
	Raincoat, high visibility raincoat with reflector, jacket and pants	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	MFO 2.4, Rice R&D-PRME (Other Supplies), Rice R&D (Other Supplies)	232,050.00	232,050.00	-	Raincoat, high visibility raincoat with reflector, jacket and pants (273 pairs)
	MOBILE												MOBILE
	Prepaid load card, Globe, 300s	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	Rice R&D-PRME (Mobile), Rice R&D (Mobile)	116,560.00	116,560.00	-	Prepaid load card, Globe, 300s (376 pcs)
	Prepaid load card, Smart, 300s	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	Rice R&D-PRME (Mobile), Rice R&D (Mobile)	63,240.00	63,240.00	-	Prepaid load card, Smart, 300s (204 pcs)
	TRAINING ACTIVITY												TRAINING ACTIVITY
	Regional Technical Committee (RTC) Deliberation on the Application for Accreditation of CSOs	PMED	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	National Corn Program - ESETS, STO-FPMA HVCDP (RAFC Allocation)	72,000.00	72,000.00	-	Regional Technical Committee (RTC) Deliberation on the Application for Accreditation of CSOs (160 pax)
	Job Order: Labor and Materials for the replacement of worn out tires and mag wheels for RP vehicle WQY-135 (Toyota Fortuner)	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO FPMA (Rice), STO FPMA (HVCDP); GAA FY 2022 RA 11639	145,000.00	145,000.00	-	Job Order: Labor and Materials for the replacement of worn out tires and mag wheels for RP vehicle WQY-135 (Toyota Fortuner) (1 lot)
	Job Order: Labor and Materials for the periodic maintenance & check up of RP Vehicle WQY-135 (Toyota Fortuner)	GSS	NO	Direct Contracting	Q3	N/A	Q3	Q3	STO-FPMA (HVCDP, Rice, Corn)	158,626.86	158,626.86	-	Job Order: Labor and Materials for the periodic maintenance & check up of RP Vehicle WQY-135 (Toyota Fortuner) (1 lot)
	TRAINING EXPENSES												
	Briefing of the DA-RFO 1 Employees in support to the 8th Organic Agriculture Month												
	Meals and Snacks	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Agriculture Program - ESETS	45,000.00	45,000.00	-	AM Snacks (100 pax), Lunch (100 pax), PM Snacks (100 pax)
	Tarpaulin	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Agriculture Program - ESETS	2,750.00	2,750.00	-	Tarpaulin (5 pcs)
	R&M - Building												R&M - Building
	Repair of Research and Development Building at DA-INREC, Batac Station, Ilocos Norte	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Rice Program R4D	156,000.00	156,000.00	-	Repair of Research and Development Building at DA-INREC, Batac Station, Ilocos Norte (1 unit)
	Repair of Administration Building and Farmer's Hall at DA-INREC, Batac Station, Ilocos Norte	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Rice Program R4D	19,000.00	19,000.00	-	Repair of Administration Building and Farmer's Hall at DA-INREC, Batac Station, Ilocos Norte (1 unit)

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER CATEGORIES												OTHER CATEGORIES
	Irrigation Pipe	HVCDP	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDFP FY 2021 Continuing Fund INS Sub-Program	42,350.00	42,350.00	-	Irrigation Pipe (11 rolls)
	OTHER MOOE												OTHER MOOE
	Services for calibration of digital weighing scale (1kg cap) in the station	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Various Regular - Other PSS	800.00	800.00	-	Services for calibration of digital weighing scale (1kg cap) in the station (1 pc)
	Services for calibration of weighing scale, top load 50kg cap in the station	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Various Regular - Other PSS	1,400.00	1,400.00	-	Services for calibration of weighing scale, top load 50kg cap in the station (1 pc)
	Services for calibration of weighing scale, top load 100kg cap in the station	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Various Regular - Other PSS	1,600.00	1,600.00	-	Services for calibration of weighing scale, top load 100kg cap in the station (1 pc)
	Services for calibration of sling weighing scale (50kg cap) in the station	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Various Regular - Other PSS	1,200.00	1,200.00	-	Services for calibration of sling weighing scale (50kg cap) in the station (1 pc)
	OTHER MOOE												OTHER MOOE
	Services for calibration of autoclave in the station	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - R&D	3,000.00	3,000.00	-	Services for calibration of autoclave in the station (1 pc)
	Services for calibration of incubator, setter (336 eggs capacity)	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - R&D	1,400.00	1,400.00	-	Services for calibration of incubator, setter (336 eggs capacity) (1 pc)
	Services for calibration of incubator, hatcher (336 eggs capacity)	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - R&D	1,400.00	1,400.00	-	Services for calibration of incubator, hatcher (336 eggs capacity) (1 pc)
	Services for calibration of grain moisture tester, destructive in the station	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - R&D	800.00	800.00	-	Services for calibration of grain moisture tester, destructive in the station (1 pc)
	Services for calibration of thermohygrometer	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - R&D	6,000.00	6,000.00	-	Services for calibration of thermohygrometer (1 pc)
	SE - OTHER MACHINERY AND EQUIPMENT												SE - OTHER MACHINERY AND EQUIPMENT
	Vacuum cleaner	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program (R&D)	11,000.00	11,000.00	-	Vacuum cleaner (1 unit)
	Electric Fan	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program (R&D)	3,500.00	3,500.00	-	Electric Fan (1 unit)
	REPAIR AND MAINTENANCE - MOTOR VEHICLES												REPAIR AND MAINTENANCE - MOTOR VEHICLES
	Motor Vehicle - NQB 396 (Isuzu D-Max)	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement / Direct Contracting	Q3	N/A	Q3	Q3	STO-FPMA (Com)	50,864.05	50,864.05	-	Motor Vehicle - NQB 396 (Isuzu D-Max) (1 number)
	COORDINATION MEETING OF ORED AND RAED												COORDINATION MEETING OF ORED AND RAED
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO AFESA GAA FY 2022 RA 11639	24,750.00	24,750.00	-	Meals and Snacks - AM Snacks (55 pax), Lunch (55 pax), PM Snacks (55 pax)
	COORDINATION MEETING OF RAED AND FOD												COORDINATION MEETING OF RAED AND FOD

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO AFESA GAA FY 2022 RA 11639	22,950.00	22,950.00	-	Meals and Snacks - Breakfast (27 pax), AM Snacks (27 pax), Lunch (27 pax), PM Snacks (27 pax), Dinner (27 pax)
	OTHER CATEGORIES												OTHER CATEGORIES
	MOOE												MOOE
	Eggplant F1; 1.5g/packet	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	SARO NO. 2022-000179	121,550.00	121,550.00	-	Eggplant F1; 1.5g/packet (2210 packets)
	Ampalaya OPV (long type); 3g/packet	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	SARO NO. 2022-000179	121,550.00	121,550.00	-	Ampalaya OPV (long type); 3g/packet (2210 packets)
	Okra OPV; 7g/packet	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	SARO NO. 2022-000179	111,000.00	111,000.00	-	Okra OPV; 7g/packet (2220 packets)
	Pechay OPV; 8g/packet	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	SARO NO. 2022-000179	110,750.00	110,750.00	-	Pechay OPV; 8g/packet (2215 packets)
	Kangkong OPV OPV; 10.5g/packet	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	SARO NO. 2022-000179	111,000.00	111,000.00	-	Kangkong OPV OPV; 10.5g/packet (2220 packets)
	Tomato F1; 0.5g/packet	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	SARO NO. 2022-000179	121,550.00	121,550.00	-	Tomato F1; 0.5g/packet (2210 packets)
	Stringbeans OPV; 10g/packet	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	SARO NO. 2022-000179	111,000.00	111,000.00	-	Stringbeans OPV; 10g/packet (2220 packets)
	Patola F1; 7g/packet	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	SARO NO. 2022-000179	122,100.00	122,100.00	-	Patola F1; 7g/packet (2220 packet)
5-02-03-210-03	SEMI - ICT EQUIPMENT												SEMI - ICT EQUIPMENT
	Laptop 14", 8gb DDR4 Memory, 512GB SSD, Intel Core i3 Processor	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	200,000.00	200,000.00	-	Laptop 14", 8gb DDR4 Memory, 512GB SSD, Intel Core i3 Processor (5 units)
5-02-03-210-99	SEMI-OTHER MACHINERY & EQUIPMENT												SEMI-OTHER MACHINERY & EQUIPMENT
	Labor and Materials for the Fabrication of Stainless Tables: Dimensions: 1 meter x 1.5 meter x 0.8 meter	AMAD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	80,000.00	80,000.00	-	Labor and Materials for the Fabrication of Stainless Tables: Dimensions: 1 meter x 1.5 meter x 0.8 meter (2 units)
	Cooler w/ wheels 45 quarts	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	14,400.00	14,400.00	-	Cooler w/ wheels 45 quarts (2 units)
	Digital Weighing Scale 30 kgs capacity	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	5,600.00	5,600.00	-	Digital Weighing Scale 30 kgs capacity (2 units)
5-02-13-060-00	R&M TRANSPORTATION AND EQUIPMENT												R&M TRANSPORTATION AND EQUIPMENT
	Motor Vehicles	AMAD	NO	NP-53.9 - Small Value Procurement / Direct Contracting / Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	325,000.00	325,000.00	-	Motor Vehicles (4 vehicles)
5-02-03-010-00	OFFICE SUPPLIES												OFFICE SUPPLIES
	Uninterruptible Power Supply (UPS), 500VA-600VA	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	21,000.00	21,000.00	-	Uninterruptible Power Supply (UPS), 500VA-600VA (6 units)
	Isopropyl Alcohol 70% Solution (1 gallon); Antiseptic and Disinfectant	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	2,750.00	2,750.00	-	Isopropyl Alcohol 70% Solution (1 gallon); Antiseptic and Disinfectant (5 bots)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Specialty Board, white, 8.5x11, 10pcs/pack (B-Board)	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	700.00	700.00	-	Specialty Board, white, 8.5x11, 10pcs/pack (B-Board) (20 packs)
	Specialty Board, white, 8.5x13, 10pcs/pack (B-Board)	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	1,000.00	1,000.00	-	Specialty Board, white, 8.5x13, 10pcs/pack (B-Board) (25 packs)
	Sign Pen V5, black	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	1,650.00	1,650.00	-	Sign Pen V5, black (30 pcs)
	Sign Pen V5, blue	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	1,650.00	1,650.00	-	Sign Pen V5, blue (30 pcs)
	Certificate Holder, A4 size w/ plastic cover	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	6,000.00	6,000.00	-	Certificate Holder, A4 size w/ plastic cover (100 pcs)
	Bond Paper, 8.5x13, legal, subs 20	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	11,200.00	11,200.00	-	Bond Paper, 8.5x13, legal, subs 20 (35 reams)
	Bond Paper, A4, subs 20	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	10,500.00	10,500.00	-	Bond Paper, A4, subs 20 (35 reams)
	Ballpen, 0.5mm, fine, blue	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	1,760.00	1,760.00	-	Ballpen, 0.5mm, fine, blue (220 pcs)
	Ballpen, 0.7mm, fine, black	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	1,752.00	1,752.00	-	Ballpen, 0.7mm, fine, black (219 pcs)
	Correction Tape	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	900.00	900.00	-	Correction Tape (20 pcs)
	Tape, electrical	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	125.00	125.00	-	Tape, electrical (5 rolls)
	Tape, masking, 24mm	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	650.00	650.00	-	Tape, masking, 24mm (10 rolls)
	Tape, masking, 48mm	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	1,200.00	1,200.00	-	Tape, masking, 48mm (10 rolls)
	Tape, packaging, 48mm	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	300.00	300.00	-	Tape, packaging, 48mm (10 rolls)
	Tape, transparent, 24mm	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	250.00	250.00	-	Tape, transparent, 24mm (10 rolls)
	Tape, transparent, 48mm	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	350.00	350.00	-	Tape, transparent, 48mm (10 rolls)
	Notebook, stenographer	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	4,000.00	4,000.00	-	Notebook, stenographer (200 pcs)
	Fastener, metal, non-sharp edges	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	1,000.00	1,000.00	-	Fastener, metal, non-sharp edges (10 box)
	Envelope, documentary, for legal size document	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	2,000.00	2,000.00	-	Envelope, documentary, for legal size document (2 box)
5-02-05-020-01	TELEPHONE EXPENSES												TELEPHONE EXPENSES
	Load Cards for the Municipal/City Price Focal Persons (LGUs)	AMAD	NO	Shopping	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	93,000.00	93,000.00	-	Load Cards for the Municipal/City Price Focal Persons (LGUs) (186 pcs)
	RENT/LEASE EXPENSES						Page 65						RENT/LEASE EXPENSES

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050-03	Motor Vehicle												Motor Vehicle
	Vehicle Rental for Updating of Cost Structure for Major Commodities	AMAD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	77,000.00	77,000.00	-	Vehicle Rental for Updating of Cost Structure for Major Commodities (6 vehicles)
5-02-99-050-66	Operating Lease												Operating Lease
	Conduct of Buy Local/Support Local Trade Fair cum Kadiwa ni Ani at Kita Retail Selling	AMAD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Market Development Service (MDS) Regular Various Activities (CY 2022)	156,480.00	156,480.00	-	Conduct of Buy Local/Support Local Trade Fair cum Kadiwa ni Ani at Kita Retail Selling (1 lot)
5-02-03-010-01	ICT OFFICE SUPPLIES												ICT OFFICE SUPPLIES
	Printer Toner 206A W2110A Black	IMS	NO	Shopping	Q4	N/A	Q4	Q4	STO-ICTMS	18,400.00	18,400.00	-	Printer Toner 206A W2110A Black (2 pc)
	Printer Toner 206A W2111A Cyan	IMS	NO	Shopping	Q4	N/A	Q4	Q4	STO-ICTMS	9,500.00	9,500.00	-	Printer Toner 206A W2111A Cyan (1 pc)
	Printer Toner 206A W2113A Magenta	IMS	NO	Shopping	Q4	N/A	Q4	Q4	STO-ICTMS	9,500.00	9,500.00	-	Printer Toner 206A W2113A Magenta (1 pc)
	Printer Toner 206A W2112A Yellow	IMS	NO	Shopping	Q4	N/A	Q4	Q4	STO-ICTMS	9,500.00	9,500.00	-	Printer Toner 206A W2112A Yellow (1 pc)
	10G SFP+ Twinax Cable	IMS	NO	Shopping	Q4	N/A	Q4	Q4	STO-ICTMS	1,650.00	1,650.00	-	10G SFP+ Twinax Cable (2 pc)
	HD-CVI-TVI/AHD Passive Video Balun with Power Connector and RJ45 CAT5	IMS	NO	Shopping	Q4	N/A	Q4	Q4	STO-ICTMS	450.00	450.00	-	HD-CVI-TVI/AHD Passive Video Balun with Power Connector and RJ45 CAT5 (1 pc)
	HARMONIZATION ON THE IMPLEMENTATION OF FMR PROJECTS IN REGION 1												
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO AFESA GAA FY 2022 RA 11639	34,000.00	34,000.00	-	Breakfast (40 pax), AM Snacks (40 pax), Lunch (40 pax), PM Snacks (40 pax), Dinner (40 pax)
	R&M - OTHER LAND IMPROVEMENT												R&M - OTHER LAND IMPROVEMENT
	Labor and materials for the repair and maintenance of 1 unit gate in front of OA & R&D	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program - R&D	20,000.00	20,000.00	-	Labor and materials for the repair and maintenance of 1 unit gate in front of OA & R&D
	R&M - OTHER STRUCTURES												R&M - OTHER STRUCTURES
	Labor and materials for the repair and rehabilitation of Rice Seed Bodega	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program - R&D	280,000.00	280,000.00	-	Labor and materials for the repair and rehabilitation of Rice Seed Bodega
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES												OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES
	Stapler, standard type	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	435.00	435.00	-	Stapler, standard type (3 pcs)
	COMMON ELECTRICAL SUPPLIES												COMMON ELECTRICAL SUPPLIES
	Universal outlet extension cord, 6 gang w/ switch, 2-3 meters cord length	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	2,400.00	2,400.00	-	Universal outlet extension cord, 6 gang w/ switch, 2-3 meters cord length (2 units)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	C.O	
	COMMON OFFICE SUPPLIES												COMMON OFFICE SUPPLIES
	Alcohol (500ml), isopropyl, 70%	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	2,090.00	2,090.00	-	Alcohol (500ml), isopropyl, 70% (22 bot)
	Bond paper, (8.5x13), legal, subs 20	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	11,200.00	11,200.00	-	Bond paper, (8.5x13), legal, subs 20 (40 reams)
	Bond paper, A4, subs 20	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	10,000.00	10,000.00	-	Bond paper, A4, subs 20 (40 reams)
	Calculator, compact, electronic, LCD desktop	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	800.00	800.00	-	Calculator, compact, electronic, LCD desktop (2 units)
	Cartolina, assorted colors, 20pcs/pack	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	260.00	260.00	-	Cartolina, assorted colors, 20pcs/pack (2 pack)
	Certificate holder, A4 size w/ plastic cover	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	17,600.00	17,600.00	-	Certificate holder, A4 size w/ plastic cover (352 pcs)
	Data File box 5"x9"x15-3/4" (magazine file box)	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	2,200.00	2,200.00	-	Data File box 5"x9"x15-3/4" (magazine file box) (20 pcs)
	DTR 50 sheets per pad	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	80.00	80.00	-	DTR 50 sheets per pad (2 pads)
	I.D. Holder w/ lace 4"x6"	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	15,750.00	15,750.00	-	I.D. Holder w/ lace 4"x6" (350 pcs)
	Notebook (40 leaves)	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	8,145.00	8,145.00	-	Notebook (40 leaves) (181 pcs)
	Specialty Board, white, 8.5x13, 10pcs/pack (B-Board)	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	2,400.00	2,400.00	-	Specialty Board, white, 8.5x13, 10pcs/pack (B-Board) (60 packs)
	COMMON JANITORIAL SUPPLIES												COMMON JANITORIAL SUPPLIES
	Tissue Paper, 3-ply @4 rolls/pack	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	3,000.00	3,000.00	-	Tissue Paper, 3-ply @4 rolls/pack (20 packs)
	White Facial Tissue (22mmx200mm) 2-ply	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	2,640.00	2,640.00	-	White Facial Tissue (22mmx200mm) 2-ply (24 packs)
	CONSUMABLES												CONSUMABLES
	Ink Epson, 003, black (L3210)	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	2,000.00	2,000.00	-	Ink Epson, 003, black (L3210) (5 bottles)
	Ink Epson, 003, cyan (L3210)	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	2,000.00	2,000.00	-	Ink Epson, 003, cyan (L3210) (5 bottles)
	Ink Epson, 003, magenta (L3210)	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	2,000.00	2,000.00	-	Ink Epson, 003, magenta (L3210) (5 bottles)
	Ink Epson, 003, yellow(L3210)	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	2,000.00	2,000.00	-	Ink Epson, 003, yellow(L3210) (5 bottles)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals, snacks and accommodation, 3 days	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	810,000.00	810,000.00	-	Meals, snacks and accommodation, 3 days (180 pax)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals, snacks and accommodation, 1 day	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	189,000.00	189,000.00	-	Meals, snacks and accommodation, 1 day (140 pax)
	Shirt with collar with DA and YFCF Logo	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	70,000.00	70,000.00	-	Shirt with collar with DA and YFCF Logo (200 pcs)
	Canvass/Tote Bag with print & zipper	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	40,000.00	40,000.00	-	Canvass/Tote Bag with print & zipper (200 pcs)
	Promotional Products (Garlic, Chichacom, Rice Blend Coffee, Dried Mango, Mushroom Chips, Chili Oil, Pakbet chips, Soybean coffee)	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	150,000.00	150,000.00	-	Promotional Products (Garlic, Chichacom, Rice Blend Coffee, Dried Mango, Mushroom Chips, Chili Oil, Pakbet chips, Soybean coffee) (200 packs)
	Tarpaulin	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	5,000.00	5,000.00	-	Tarpaulin (4 pcs)
	Lei	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	4,000.00	4,000.00	-	Lei (20 pcs)
	Flowers	AMAD / YFCF	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	16,000.00	16,000.00	-	Flowers (10 sets)
	VEHICLE RENTAL												VEHICLE RENTAL
	National Summit												National Summit
	10 seaters La Union to Ilocos Norte	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	120,000.00	120,000.00	-	10 seaters La Union to Ilocos Norte (4 units)
	10 seaters Airport to venue	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	40,000.00	40,000.00	-	10 seaters Airport to venue (8 units)
	10 seaters around Ilocos Norte and suburbs	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	80,000.00	80,000.00	-	10 seaters around Ilocos Norte and suburbs (8 units)
	Attendance to Training												Attendance to Training
	10 seaters	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	60,000.00	60,000.00	-	10 seaters (4 units)
	Provincial and Regional Screening												Provincial and Regional Screening
	10 seaters for 2 days	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	70,000.00	70,000.00	-	10 seaters for 2 days (4 units)
	Documentation of Success Story												Documentation of Success Story
	10 seaters	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	40,000.00	40,000.00	-	10 seaters (4 units)
	Enterprise Monitoring												Enterprise Monitoring
	6-8 seaters	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	50,000.00	50,000.00	-	6-8 seaters (4 units)
	ICT EQUIPMENT												ICT EQUIPMENT
	Printer	AMAD / YFCF	NO	Shopping	Q4	N/A	Page 68 Q4	Q4	ASA No. 2022-000118 CY 2022 GAA RA 11639 / ASA No. 2022-000133 SARO-BMB-E-2022-3628	9,500.00	9,500.00	-	Printer (1 unit)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DONATIONS												DONATIONS
	GOAT												GOAT
	Upgraded Breeder Goat (Doe)	Livestock Banner Program	NO	Competitive Bidding	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	1,300,000.00	1,300,000.00	-	Upgraded Breeder Goat (Doe) (65 heads)
	Full Blood Breeder Goat (Buck)	Livestock Banner Program	NO	Competitive Bidding	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	350,000.00	350,000.00	-	Full Blood Breeder Goat (Buck) (5 heads)
	FREE-RANGE CHICKEN												FREE-RANGE CHICKEN
	Pullet	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	311,400.00	311,400.00	-	Pullet (519 heads)
	Cockerel	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	30,000.00	30,000.00	-	Cockerel (50 heads)
	Vitamin ADE, 100ml/bottle, injectable	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	23,100.00	23,100.00	-	Vitamin ADE, 100ml/bottle, injectable (33 bottles)
	ANIMAL AND ZOOLOGICAL SUPPLIES												ANIMAL AND ZOOLOGICAL SUPPLIES
	Butaphosphan + Cyanocobalamin 100ml, injectable	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	5,950.00	5,950.00	-	Butaphosphan + Cyanocobalamin 100ml, injectable (35 bottles)
	Gentamicin Eye Drops 3mg/ml, 7ml	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	7,000.00	7,000.00	-	Gentamicin Eye Drops 3mg/ml, 7ml (20 bottles)
	Doxycycline, tylosin, paracetamol, bromhexine, prednisolone, water soluble powder, 20grams/sachet	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	33,000.00	33,000.00	-	Doxycycline, tylosin, paracetamol, bromhexine, prednisolone, water soluble powder, 20grams/sachet (1,100 sachet)
	Dichlofenthion, wound spray, 86 gram/canister	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	6,000.00	6,000.00	-	Dichlofenthion, wound spray, 86 gram/canister (20 canister)
	Electrolytes+dextrose+multivitamins+glycine, water soluble, 20grams/sachet	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	32,700.00	32,700.00	-	Electrolytes+dextrose+multivitamins+glycine, water soluble, 20grams/sachet (1,090 sachet)
	Guaiacol 50mg, eucalyptol 120mg, camphor 50mg, 20ml/bottle, injectable	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	ASA No. 2022-000179; ASA No. 2021-000134; ASA No. 2021-000138; ASA No. 2021-000022	7,000.00	7,000.00	-	Guaiacol 50mg, eucalyptol 120mg, camphor 50mg, 20ml/bottle, injectable (35 bottles)
	TRAINING EXPENSES												TRAINING EXPENSES
	Retooling of Agricultural Program Coordinating Office (APCO)												Retooling of Agricultural Program Coordinating Office (APCO)
	Meals and Snacks												Meals and Snacks
	Batch 1 (Pangasinan)	FOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	FY 2022 Com Banner Program (ESETS)	58,000.00	58,000.00	-	Day 1 - Breakfast, AM/PM Snacks, Lunch & Dinner (40 pax) Day 2 - Breakfast, AM/PM Snacks & Lunch (40 pax)
	Batch 2 (Ilocos Norte)	FOD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	FY 2022 Com Banner Program (ESETS)	58,000.00	58,000.00	-	Day 1 - Breakfast, AM/PM Snacks, Lunch & Dinner (40 pax) Day 2 - Breakfast, AM/PM Snacks & Lunch (40 pax)
	OTHER CATEGORIES												OTHER CATEGORIES

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Yellow Onion Seeds F1	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Typhoon Maring ASA No. 2021-000280; Typhoon Ulysses ASA No. 2021-000134/000138	235,275.00	235,275.00	-	Yellow Onion Seeds F1 (25 packet/can)
	Kangkong OPV @10grams/packet	HVCDP	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Typhoon Maring ASA No. 2021-000280; Typhoon Ulysses ASA No. 2021-000134/000138	3,120.00	3,120.00	-	Kangkong OPV @10grams/packet (120 packet)
	Stakeholder's Consultation with the OIC, Regional Executive Director, Heads and other key officials of DA-RFO 1												Stakeholder's Consultation with the OIC, Regional Executive Director, Heads and other key officials of DA-RFO 1
	Meals and Snacks												Meals and Snacks
	Lot 1	AFD	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Corn ESETS GAA FY 2022 RA 11639	22,500.00	22,500.00	-	Lot 1 (50 pax)
	Lot 2	AFD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn ESETS GAA FY 2022 RA 11639	49,500.00	49,500.00	-	Lot 2 (110 pax)
	Lot 3	AFD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn ESETS GAA FY 2022 RA 11639	49,500.00	49,500.00	-	Lot 3 (110 pax)
	Lot 4	AFD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn ESETS GAA FY 2022 RA 11639	49,500.00	49,500.00	-	Lot 4 (110 pax)
	Contingency	AFD	NO						National Corn ESETS GAA FY 2022 RA 11639	17,100.00	17,100.00	-	Contingency
	OFFICE SUPPLIES												OFFICE SUPPLIES
	Notebook, spiral sterling, 80 pages	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	3,000.00	3,000.00	-	Notebook, spiral sterling, 80 pages (50 pcs)
	Ballpen, BP-S Fine, black	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	1,250.00	1,250.00	-	Ballpen, BP-S Fine, black (50 pcs)
	Bond Paper, (8.5x13) legal, subs 20	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	1,450.00	1,450.00	-	Bond Paper, (8.5x13) legal, subs 20 (5 reams)
	Bond Paper, A4, subs 20	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	1,300.00	1,300.00	-	Bond Paper, A4, subs 20 (5 reams)
	Envelope, expanding, kraft, legal size	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	750.00	750.00	-	Envelope, expanding, kraft, legal size (50 pcs)
	Folder, clear, L-type, long size	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	792.00	792.00	-	Folder, clear, L-type, long size (66 pcs)
	I.D. Holder w/ lace 4"x6"	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	2,250.00	2,250.00	-	I.D. Holder w/ lace 4"x6" (50 pcs)
	Photo paper, glossy, A4, 20pcs/pack	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	150.00	150.00	-	Photo paper, glossy, A4, 20pcs/pack (1 pack)
	MOOE												MOOE
	Test Kit, Avian Influenza, Elisa 5 plates/kit, Compatible with IDVET software	Livestock Banner Program	NO	Shopping	Q3	N/A	Q3	Q3	FY 2022 National Livestock Program-ESETS, Other MOOE, FY 2022 National Organic Agriculture Program PSS ESETS, FY 2022 HVCDP ESETS - Other MOOE	346,500.00	346,500.00	-	Test Kit, Avian Influenza, Elisa 5 plates/kit, Compatible with IDVET software (7 kits)
	Battery for Total Station instrument	RAED	NO	Shopping	Q3	N/A	Q3	Q3	Inclusive Agribusiness Program (CY 2021 Cont. Appropriation RA 11640)	50,396.64	50,396.64	-	Battery for Total Station instrument (3 units)
	Surveying prism for Total Station survey instrument	RAED	NO	Shopping	Q3	N/A	Q3	Q3	Inclusive Agribusiness Program (CY 2021 Cont. Appropriation RA 11640)	4,704.00	4,704.00	-	Surveying prism for Total Station survey instrument (3 units)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING EXPENSES												TRAINING EXPENSES
	CY 2022 SRES YEAR-END ASSESSMENT												CY 2022 SRES YEAR-END ASSESSMENT
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	21,750.00	21,750.00	-	Meals and Snacks - Breakfast, AM/PM Snacks, Lunch & Dinner (15 pax)
	HARMONIZATION OF PPMS-RAED ACTIVITIES												HARMONIZATION OF PPMS-RAED ACTIVITIES
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	17,500.00	17,500.00	-	Meals and Snacks - AM/PM Snacks, Lunch & Dinner (25 pax)
	RE-ECHO OF INFRASTRUCTURE AND MACHINERY MANAGEMENT AUDIT SYSTEM (IMMAS)												RE-ECHO OF INFRASTRUCTURE AND MACHINERY MANAGEMENT AUDIT SYSTEM (IMMAS)
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	17,500.00	17,500.00	-	Meals and Snacks - AM/PM Snacks, Lunch & Dinner (25 pax)
	CY 2022 PPMS YEAR-END ASSESSMENT												CY 2022 PPMS YEAR-END ASSESSMENT
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	29,000.00	29,000.00	-	Meals and Snacks - Breakfast, AM/PM Snacks, Lunch & Dinner (20 pax)
	TRAINING ON THE PREPARATION OF FEASIBILITY STUDY FOR VARIOUS AGRI-INFRASTRUCTURE PROJECTS IN REGION 1												TRAINING ON THE PREPARATION OF FEASIBILITY STUDY FOR VARIOUS AGRI-INFRASTRUCTURE PROJECTS IN REGION 1
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	55,200.00	55,200.00	-	Meals and Snacks - Breakfast, AM/PM Snacks, Lunch & Dinner (24 pax)
	WORKSHOP ON THE STANDARDIZATION ON THE PREPARATION OF DED, POW, COST ESTIMATES AND TECHNICAL SPECIFICATIONS AND SCOPE OF WORK FOR VARIOUS AGRI-INFRASTRUCTURE PROJECTS IN REGION 1												WORKSHOP ON THE STANDARDIZATION ON THE PREPARATION OF DED, POW, COST ESTIMATES AND TECHNICAL SPECIFICATIONS AND SCOPE OF WORK FOR VARIOUS AGRI-INFRASTRUCTURE PROJECTS IN REGION 1
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program INS - Admin Cost	55,200.00	55,200.00	-	Meals and Snacks - Breakfast, AM/PM Snacks, Lunch & Dinner (24 pax)
	CY 2022 EPDSS YEAR-END ASSESSMENT												CY 2022 EPDSS YEAR-END ASSESSMENT
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program INS - Admin Cost	26,100.00	26,100.00	-	Meals and Snacks - Breakfast, AM/PM Snacks, Lunch & Dinner (18 pax)
	Portable Power Station	RAED	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	100,000.00	100,000.00	-	Portable Power Station (5 units)
	Scanner	RAED	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	10,000.00	10,000.00	-	Scanner (1 unit)
	Digital Caliper	RAED	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	5,082.00	5,082.00	-	Digital Caliper (3 units)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Range Finder	RAED	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	100,000.00	100,000.00	-	Range Finder (2 units)
	Cloth tape (100m)	RAED	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	8,250.00	8,250.00	-	Cloth tape (100m) (3 pcs)
	Wheel meter (4 digits)	RAED	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	7,500.00	7,500.00	-	Wheel meter (4 digits) (3 pcs)
	White board	RAED	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	14,400.00	14,400.00	-	White board (3 pcs)
	Paper Cutter	RAED	NO	Shopping	Q3	N/A	Q3	Q3	National Rice Program INS - Admin Cost	3,030.00	3,030.00	-	Paper Cutter (3 pcs)
	OTHER CATEGORIES (Capital Outlay)												OTHER CATEGORIES (Capital Outlay)
	Other Structures												Other Structures
	Construction of Greenhouse	4K	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 GAA RA 11639 (Locally Funded 4Ks Program)	999,999.21	999,999.21	-	Construction of Greenhouse (1 unit)
	TRAINING EXPENSES												
	Catering Services for the conduct of Year-End Assessment at DA-PREC, Sta. Barbara, Pangasinan for CY 2022	PREC-Main	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice R&D	88,000.00	88,000.00	-	Breakfast, AM/PM Snacks, Lunch & Dinner (80 pax)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Bond paper, legal, 8.5x13" cm	Regulatory Division	NO	Shopping	Q4	N/A	Q4	Q4	Regular Various - QCI GAA 2022	14,000.00	14,000.00	-	Bond paper, legal, 8.5x13" cm (50 reams)
	Sign pen, black pentel pen, gel type 0.5	Regulatory Division	NO	Shopping	Q4	N/A	Q4	Q4	Regular Various - QCI GAA 2022	4,500.00	4,500.00	-	Sign pen, black pentel pen, gel type 0.5 (50 pcs)
	Tape, transparent, 24mm, 1"	Regulatory Division	NO	Shopping	Q4	N/A	Q4	Q4	Regular Various - QCI GAA 2022	990.00	990.00	-	Tape, transparent, 24mm, 1" (33 pcs)
	Self-Inking name stamp (Teresita R. Fortes, MSA, Chief Regulatory)	Regulatory Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular Various - QCI GAA 2022	500.00	500.00	-	Self-Inking name stamp (Teresita R. Fortes, MSA, Chief Regulatory) (1 pc)
	Ink, Epson, 003, black	Regulatory Division	NO	Shopping	Q4	N/A	Q4	Q4	Regular Various - QCI GAA 2022	10,000.00	10,000.00	-	Ink, Epson, 003, black (20 bottles)
	Ballpen, 0.7mm, red	Regulatory Division	NO	Shopping	Q4	N/A	Q4	Q4	Regular Various - QCI GAA 2022	10.00	10.00	-	Ballpen, 0.7mm, red (1 pc)
	CO-FURNITURES AND FIXTURES												
	Station Sofa, 1 2 3 seater, fabric leather type, polyester fiber fill with throw pillow, light gray, with center glass type table	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program R&D	300,000.00	-	300,000.00	Station Sofa, 1 2 3 seater, fabric leather type, polyester fiber fill with throw pillow, light gray, with center glass type table
	Corner Sofa 2.5 m x 2cm, fabric leather type, polyester fiber fill, light gray, with center glass type table	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program R&D	240,000.00	-	240,000.00	Corner Sofa 2.5 m x 2cm, fabric leather type, polyester fiber fill, light gray, with center glass type table
	corner sofa, 2.5 m x 3 m, fabric leather type, polyester fiber fill, light gray, with center glass type table	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program R&D	160,000.00	-	160,000.00	corner sofa, 2.5 m x 3 m, fabric leather type, polyester fiber fill, light gray, with center glass type table
	48 x 75 bed frame high density fiber wood type, finish with mattress and heavy duty foam 6 x 48 x 75	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program R&D	455,000.00	-	455,000.00	48 x 75 bed frame high density fiber wood type, finish with mattress and heavy duty foam 6 x 48 x 75

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	60x 75 bed frame high density fiber wood type, finish with mattress and heavy duty foam 6 x 60 x 75	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program R&D	40,000.00	-	40,000.00	60x 75 bed frame high density fiber wood type, finish with mattress and heavy duty foam 6 x 60 x 75
	Dining set with 6 chairs, high density fiber wood, vintage laminated hot compress center base	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program R&D	540,000.00	-	540,000.00	Dining set with 6 chairs, high density fiber wood, vintage laminated hot compress center base
	CO - FURNITURES AND FIXTURES												CO - FURNITURES AND FIXTURES
	Conference tables with chairs	Research Division	NO	Shopping	Q4	Q4	Q4	Q4	National Rice Program R&D Capital Outlay GAA CY 2022 RA 11639	250,000.00	-	250,000.00	Conference tables with chairs (1 lot)
	Filing cabinet - storage open shelves	Research Division	NO	Shopping	Q4	Q4	Q4	Q4	National Rice Program R&D Capital Outlay GAA CY 2022 RA 11639	582,332.40	-	582,332.40	Filing cabinet - storage open shelves (1 lot)
	Filing cabinet for Research Unit	Research Division	NO	Shopping	Q4	Q4	Q4	Q4	National Rice Program R&D Capital Outlay GAA CY 2022 RA 11639	156,134.00	-	156,134.00	Filing cabinet for Research Unit (1 lot)
	Filing cabinet for Admin Unit	Research Division	NO	Shopping	Q4	Q4	Q4	Q4	National Rice Program R&D Capital Outlay GAA CY 2022 RA 11639	213,484.67	-	213,484.67	Filing cabinet for Admin Unit (1 lot)
	CONSULTING SERVICES												
	Hiring of Consultant for the conduct/preparation of feasibility study relative to the setting-up of agribusiness incubator and ecozone of the Department of Agriculture-Regional Field Office I	Research Division	NO	Competitive Bidding	Q1	Q1	Q1	Q1	RA 11640-FY 2021 GAA CONTINUING	15,000,000.00	15,000,000.00	-	Hiring of Consultant for the conduct/preparation of feasibility study relative to the setting-up of agribusiness incubator and ecozone of the Department of Agriculture-Regional Field Office I
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks during the conduct of Field Visit on Participatory Technology Development (PTD) for the Management of Fall Armyworm in Region I which will be held on October 11, 2022 (Tentative Date) at Binalonan, Pangasinan	RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program ESETS, GAA FY 2022 RA 11639; Regular (VA) ESETS; Regular (VA) R&D	22,500.00	22,500.00	-	Meals and Snacks during the conduct of Field Visit on Participatory Technology Development (PTD) for the Management of Fall Armyworm in Region I which will be held on October 11, 2022 (Tentative Date) at Binalonan, Pangasinan (50 pax)
	Token	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	National Organic Agriculture Program ESETS, GAA FY 2022 RA 11639; Regular (VA) ESETS; Regular (VA) R&D	15,000.00	15,000.00	-	Token (30 sets)
	Lei	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	National Organic Agriculture Program ESETS, GAA FY 2022 RA 11639; Regular (VA) ESETS; Regular (VA) R&D	4,500.00	4,500.00	-	Lei (30 pcs)
	Job Order: Labor and Materials for the Periodic Maintenance & Check Up for RP Vehicle SJB-108 (Toyota Fortuner)	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	National Rice Program GAA RA 11639 FY 2022 R&D	43,134.80	43,134.80	-	Job Order: Labor and Materials for the Periodic Maintenance & Check Up for RP Vehicle SJB-108 (Toyota Fortuner) (1 lot)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Conduct of Quarterly Provincial Management Meeting (PMM)												Conduct of Quarterly Provincial Management Meeting (PMM)
	- 3rd Quarter Meeting: food for one (1) day (AM Snacks, Lunch and PM Snacks) for 45 participants @Php450.00/pax - 4th Quarter Meeting: Batch 1 - Food for one (1) day (AM Snacks, Lunch and PM Snacks) for 40 participants @Php450.00/pax; Batch 2 - Food for one (1) day (AM Snacks, Lunch and PM Snacks) for 40 participants @Php450.00/pax	PMED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	STO-FPMA (Livestock), STO-FPMA (HVCDP), STO-FPMA (Rice)	56,250.00	56,250.00	-	- 3rd Quarter Meeting: food for one (1) day (AM Snacks, Lunch and PM Snacks) for 45 participants @Php450.00/pax - 4th Quarter Meeting: Batch 1 - Food for one (1) day (AM Snacks, Lunch and PM Snacks) for 40 participants @Php450.00/pax; Batch 2 - Food for one (1) day (AM Snacks, Lunch and PM Snacks) for 40 participants @Php450.00/pax (2 number of meetings)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor and Materials for the maintenance of RP vehicle PCO 865												Labor and Materials for the maintenance of RP vehicle PCO 865
	Flywheel, Release bearing, Clutch cover and clutch disc, Crankshaft position sensor, Labor	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Cont. FPMA Corn; FMR GAA FY 2022 RA 11639; CY 2022 STO AFESA; Current CY 2022 Locally Funded - 4Ks Program	106,400.00	106,400.00	-	Flywheel (1 pc), Release bearing (1 pc), Clutch cover and clutch disc (1 set), Crankshaft position sensor (1 pc), Labor
	R&M - Motor Vehicle												R&M - Motor Vehicle
	Labor and Materials for the maintenance of RP vehicle SHY-806 assigned for APCO of District 3 & 4 of Pangasinan	PREC-Sual	NO	Direct Contracting	Q4	N/A	Q4	Q4	National Rice Program R&D / GAA CY 2022 RA 11639	50,500.00	50,500.00	-	Labor and Materials for the maintenance of RP vehicle SHY-806 assigned for APCO of District 3 & 4 of Pangasinan (1 lot)
	Job Order: Labor and Materials for the Periodic Maintenance & Check up for RP vehicle SJB-109 (Toyota Fortuner)	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	PSS Sub-Program HVCDP	33,002.59	33,002.59	-	Job Order: Labor and Materials for the Periodic Maintenance & Check up for RP vehicle SJB-109 (Toyota Fortuner) (1 lot)
5-02-02-010-00	TRAINING EXPENSES												
	DA-RFO 1 CY 2022 Regional Management Staff (RMS) meeting	PMED	NO	NP-53.9 - Small Value Procurement / Emergency Cases	Q3-Q4	N/A	Q3-Q4	Q3-Q4	STO-FPMA (OA); STO-ILD; STO-PMED; Natl Rice ESETS; Reg (VA) PSS, MDS, QCI, R&L; STO FPMA Corn; STO-FPMA Livestock; HALAL; 4K, RSBSA, BP2; Natl HVCDP ESETS; Natl HVCDP PAEF; Natl OA ESETS; Natl Corn ESETS	546,000.00	546,000.00	-	- 60 pax @Php700.00/pax for 1 day (AM Snacks, Lunch, PM Snacks and Dinner)
	Job Order: Labor and Materials for the repair/replacement of various parts of RP vehicle C1J 928	RAED	NO	Direct Contracting / Emergency Purchase / NP-53.9 - Small Value Procurement / Shopping	Q4	N/A	Q4	Q4	STO FPMA; Rice, Corn; HVCDP; LS	130,000.00	130,000.00	-	Job Order: Labor and Materials for the repair/replacement of various parts of RP vehicle C1J 928
	Farm/Agri Machineries and Equipment												Farm/Agri Machineries and Equipment
	NCP Current-PAEF/ NCP Continuing-PAEF												NCP Current-PAEF/ NCP Continuing-PAEF
	Corn Planter	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP Current-PAEF / NCP Continuing PAEF	83,000.00	83,000.00	-	Corn Planter (5 units)
	NCP Current-INS												NCP Current-INS
	Pump and Engine Set	Corn	NO	Repeat Order	Q4	N/A	Q4	Q4	NCP Current - INS	186,000.00	186,000.00	-	Pump and Engine Set (2 units)
	Printing and Publication												Printing and Publication
	NCP Continuing- ESETS												NCP Continuing- ESETS
	Tarpaulin for Corn Techno Demo	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP Continuing - ESETS	6,500.00	6,500.00	-	Tarpaulin for Corn Techno Demo (13 pcs)
	Tarpaulin for Sorghum Techno Demo	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP Continuing - ESETS	500.00	500.00	-	Tarpaulin for Sorghum Techno Demo (1 pc)
	Tarpaulin for Cassava Techno Demo	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP Continuing - ESETS	500.00	500.00	-	Tarpaulin for Cassava Techno Demo (1 pc)
	Tarpaulin for Yellow Corn Model Farm	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP Continuing - ESETS	1,500.00	1,500.00	-	Tarpaulin for Yellow Corn Model Farm (3 pcs)
	Tarpaulin for Cassava Model Farm	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP Continuing - ESETS	500.00	500.00	-	Tarpaulin for Cassava Model Farm (1 pc)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EXTENSION SUPPORT, EDUCATION AND TRAININGS SERVICES												EXTENSION SUPPORT, EDUCATION AND TRAININGS SERVICES
	Agricultural Inputs												Agricultural Inputs
	Microbial-based Biofertilizer	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	SARO-BMB-E-22-0008034	225,000.00	225,000.00	-	Microbial-based Biofertilizer (150 packs)
	Soil ameliorant wettable powder	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	SARO-BMB-E-22-0008034	201,500.00	201,500.00	-	Soil ameliorant wettable powder (403 packs)
	PRODUCTION SUPPORT SERVICES												PRODUCTION SUPPORT SERVICES
	Agricultural Supplies												Agricultural Supplies
	Atrazine Herbicides	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund PSS	6,000.00	6,000.00	-	Atrazine Herbicides (10 box)
	Goal Herbicides	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund PSS	15,000.00	15,000.00	-	Goal Herbicides (10 liters)
	Round Up Herbicides	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund PSS	5,000.00	5,000.00	-	Round Up Herbicides (10 liters)
	Other Supplies												Other Supplies
	Rain Coat	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund PSS	8,000.00	8,000.00	-	Rain Coat (10 pairs)
	Bolo	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund PSS	4,500.00	4,500.00	-	Bolo (10 pcs)
	Plastic Twine	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund PSS	1,000.00	1,000.00	-	Plastic Twine (10 rolls)
	Sacks	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund PSS	6,000.00	6,000.00	-	Sacks (300 pcs)
	EXTENSION SUPPORT, EDUCATION AND TRAININGS SERVICES												EXTENSION SUPPORT, EDUCATION AND TRAININGS SERVICES
	Agricultural Supplies												Agricultural Supplies
	Urea	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	60,000.00	60,000.00	-	Urea (20 bags)
	Complete	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	87,000.00	87,000.00	-	Complete (30 bags)
	Muriate of Potash	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	17,100.00	17,100.00	-	Muriate of Potash (6 bag)
	Onecide Herbicides	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	16,000.00	16,000.00	-	Onecide Herbicides (10 liters)
	Synthetic Insecticide	Corn	NO	Shopping	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	120,000.00	120,000.00	-	Synthetic Insecticide (100 boxes)
	Trainings and Meeting												Trainings and Meeting
	Meals and Snacks												Meals and Snacks

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Corn Technology Demonstration Field Day												Corn Technology Demonstration Field Day
	Lot 1 Pangasinan (6 sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	157,500.00	157,500.00	-	Lot 1 Pangasinan (6 sites) (450 pax)
	Lot 2 Ilocos Norte (2 Sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	52,500.00	52,500.00	-	Lot 2 Ilocos Norte (2 Sites) (150 pax)
	Lot 3 Ilocos Sur (3 sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	78,750.00	78,750.00	-	Lot 3 Ilocos Sur (3 sites) (225 pax)
	Lot 4 La Union (2 sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	52,500.00	52,500.00	-	Lot 4 La Union (2 sites) (150 pax)
	Farmers Field School Field Day (Training Kits)												Farmers Field School Field Day (Training Kits)
	Lot 1 Pangasinan (4 sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	105,000.00	105,000.00	-	Lot 1 Pangasinan (4 sites) (300 pax)
	Lot 2 Ilocos Norte (2 Sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	52,500.00	52,500.00	-	Lot 2 Ilocos Norte (2 Sites) (150 pax)
	Lot 3 Ilocos Sur (2 sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	52,500.00	52,500.00	-	Lot 3 Ilocos Sur (2 sites) (150 pax)
	Lot 4 La Union (2 sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	52,500.00	52,500.00	-	Lot 4 La Union (2 sites) (150 pax)
	Corn Program Stakeholders Meeting												Corn Program Stakeholders Meeting
	Lot 1 Pangasinan (4 sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	54,000.00	54,000.00	-	Lot 1 Pangasinan (4 sites) (90 pax)
	Lot 2 Ilocos Norte (2 Sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	42,000.00	42,000.00	-	Lot 2 Ilocos Norte (2 Sites) (70 pax)
	Lot 3 Ilocos Sur (2 sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	48,000.00	48,000.00	-	Lot 3 Ilocos Sur (2 sites) (80 pax)
	Lot 4 La Union (2 sites)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	30,000.00	30,000.00	-	Lot 4 La Union (2 sites) (50 pax)
	Regional Technical Working Group for Soybean and Sorghum meeting												Regional Technical Working Group for Soybean and Sorghum meeting
	Training supplies/materials												Training supplies/materials
	Farmalite	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	120,000.00	120,000.00	-	Farmalite (300 pax)
	T-Shirt With Collar	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund ESETS	120,000.00	120,000.00	-	T-Shirt With Collar (300 pax)
	Research and Development												Research and Development
	RM- Motor Vehicle												RM- Motor Vehicle
	Tires (235/70/15)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	40,000.00	40,000.00	-	Tires (235/70/15) (4 pcs)
	Battery (12V 3SM)	Corn	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	10,500.00	10,500.00	-	Battery (12V 3SM) (1 pc)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wfer Blade	Com	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	560.00	560.00	-	Wfer Blade (2 pcs)
	Rain Visor	Com	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	3,800.00	3,800.00	-	Rain Visor (1 set)
	Combination Wrench	Com	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	6,000.00	6,000.00	-	Combination Wrench (1 set)
	Vice grip (heavy duty)	Com	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	1,400.00	1,400.00	-	Vice grip (heavy duty) (1 pc)
	Mechanical Plier	Com	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	950.00	950.00	-	Mechanical Plier (1 pc)
	Screw driver	Com	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	2,500.00	2,500.00	-	Screw driver (1 set)
	Socket Wrench (heavy duty)	Com	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	3,800.00	3,800.00	-	Socket Wrench (heavy duty) (1 set)
	3 tons hydraulic jack	Com	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	1,800.00	1,800.00	-	3 tons hydraulic jack (1 pc)
	Cross wrench	Com	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	900.00	900.00	-	Cross wrench (1 pc)
	Wheel mounting/dismounting/balancing alignment	Com	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NCP FY 2022 Current Fund R&D	4,000.00	4,000.00	-	Wheel mounting/dismounting/balancing alignment (1 MD)
	OTHER CATEGORIES												OTHER CATEGORIES
	Agricultural & Forestry Equipment												Agricultural & Forestry Equipment
	PAEF Sub-Program												PAEF Sub-Program
	Greenhouse	HVCDP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National HVCDP FY 2022 GAA PAEF Sub-Program	998,885.86	998,885.86	-	Greenhouse (1 unit)
	Development and Maintenance of Stations												Development and Maintenance of Stations
	ANIMAL/ZOOLOGICAL SUPPLIES												ANIMAL/ZOOLOGICAL SUPPLIES
	ILIARC												ILIARC
	Ruminant Feeds-Dairy concentrate (50kg/bag), pellet, Crude Protein content not less than 16% > Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	17,000.00	17,000.00	-	Ruminant Feeds-Dairy concentrate (50kg/bag), pellet, Crude Protein content not less than 16% > Goat (10 bags)
	Ruminant Feeds-Grower (50kg/bag), pellet, Crude Protein content not less than 13% > Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	13,950.00	13,950.00	-	Ruminant Feeds-Grower (50kg/bag), pellet, Crude Protein content not less than 13% > Goat (9 bags)
	Ruminant Feeds-Starter (50kg/bag), pellet, Crude Protein content not less than 18% > Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	10,500.00	10,500.00	-	Ruminant Feeds-Starter (50kg/bag), pellet, Crude Protein content not less than 18% > Goat (5 bags)
	INREC DINGRAS												INREC DINGRAS
	Layer Mash, 50kg/bag, crude protein content not less than 17%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	133,000.00	133,000.00	-	Layer Mash, 50kg/bag, crude protein content not less than 17% (70 bags)
	Chick grower, crumble, 50kg/bag, crude protein content not less than 15.5%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	80,000.00	80,000.00	-	Chick grower, crumble, 50kg/bag, crude protein content not less than 15.5% (40 bags)
	Chick Starter, crumble @50kg/bag, crude protein not less than 18.5%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	41,000.00	41,000.00	-	Chick Starter, crumble @50kg/bag, crude protein not less than 18.5% (20 bags)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chick booster, crumble @50kls/bag, crude protein content not less than 21.5%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	21,500.00	21,500.00	-	Chick booster, crumble @50kls/bag, crude protein content not less than 21.5% (10 bags)
	Ruminant Feeds-Dairy concentrate (50kg/bag), pellet, Crude Protein content not less than 16%												Ruminant Feeds-Dairy concentrate (50kg/bag), pellet, Crude Protein content not less than 16%
	Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	204,000.00	204,000.00	-	Goat (120 bags)
	Cattle	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	238,000.00	238,000.00	-	Cattle (140 bags)
	Ruminant Feeds-Grower (50kg/bag), pellet, Crude Protein content not less than 13%												Ruminant Feeds-Grower (50kg/bag), pellet, Crude Protein content not less than 13%
	Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	124,000.00	124,000.00	-	Goat (80 bags)
	Cattle	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	124,000.00	124,000.00	-	Cattle (80 bags)
	Ruminant Feeds-Starter (50kg/bag), pellet, Crude Protein content not less than 18%												Ruminant Feeds-Starter (50kg/bag), pellet, Crude Protein content not less than 18%
	Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	163,800.00	163,800.00	-	Goat (78 bags)
	Cattle	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	153,300.00	153,300.00	-	Cattle (73 bags)
	ISREC												ISREC
	Ruminant Feeds-Dairy concentrate (50kg/bag), pellet, Crude Protein content not less than 16% > Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	34,000.00	34,000.00	-	Ruminant Feeds-Dairy concentrate (50kg/bag), pellet, Crude Protein content not less than 16% > Goat (20 bags)
	Ruminant Feeds-Grower (50kg/bag), pellet, Crude Protein content not less than 13% > Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	15,500.00	15,500.00	-	Ruminant Feeds-Grower (50kg/bag), pellet, Crude Protein content not less than 13% > Goat (10 bags)
	Ruminant Feeds-Starter (50kg/bag), pellet, Crude Protein content not less than 18% > Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	21,000.00	21,000.00	-	Ruminant Feeds-Starter (50kg/bag), pellet, Crude Protein content not less than 18% > Goat (10 bags)
	SBBC												SBBC
	Hog Gestating Pellets @50kg/bag, Crude protein content not less than 14%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	114,000.00	114,000.00	-	Hog Gestating Pellets @50kg/bag, Crude protein content not less than 14% (60 bags)
	Hog Lactating Pellets @50kg/bag, Crude protein content not less than 16%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	82,000.00	82,000.00	-	Hog Lactating Pellets @50kg/bag, Crude protein content not less than 16% (40 bags)
	Hog Brood sow Pellets @50kg/bag, Crude protein content not less than 16%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	114,000.00	114,000.00	-	Hog Brood sow Pellets @50kg/bag, Crude protein content not less than 16% (60 bags)
	Hog Grower Pellets @50kg/bag, Crude protein content not less than 16%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	147,000.00	147,000.00	-	Hog Grower Pellets @50kg/bag, Crude protein content not less than 16%(70 bags)
	Hog Starter Pellets @50kg/bag, Crude protein content not less than 17.5 %	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	88,000.00	88,000.00	-	Hog Starter Pellets @50kg/bag, Crude protein content not less than 17.5 % (40 bags)
	Hog Pre-starter Pellets @25kg/bag, Crude protein content not less than 19%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	36,000.00	36,000.00	-	Hog Pre-starter Pellets @25kg/bag, Crude protein content not less than 19% (20 bags)
	SUAL												SUAL
	Duck Layer pellet @50kg/bag, crude protein content not less than 17.50%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	390,000.00	390,000.00	-	Duck Layer pellet @50kg/bag, crude protein content not less than 17.50% (195 bags)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Duck grower crumble @50kg/bag, crude protein content not less than 15.5%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	437,000.00	437,000.00	-	Duck grower crumble @50kg/bag, crude protein content not less than 15.5% (230 bags)
	Chick Booster, crumble @50kg/bag, crude protein not less than 21.5%	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	430,000.00	430,000.00	-	Chick Booster, crumble @50kg/bag, crude protein not less than 21.5% (200 bags)
	Ruminant Feeds-Starter (50kg/bag), pellet, Crude Protein content not less than 18% > Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	42,000.00	42,000.00	-	Ruminant Feeds-Starter (50kg/bag), pellet, Crude Protein content not less than 18% > Goat (20 bags)
	Ruminant Feeds-Grower (50kg/bag), pellet, Crude Protein content not less than 13% > Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	62,000.00	62,000.00	-	Ruminant Feeds-Grower (50kg/bag), pellet, Crude Protein content not less than 13% > Goat (40 bags)
	Ruminant Feeds-Dairy concentrate (50kg/bag), pellet, Crude Protein content not less than 16% > Goat	LIVESTOCK BANNER PROGRAM	NO	Competitive Bidding	Q3	Q3	Q3	Q3	NLP-PSS	263,500.00	263,500.00	-	Ruminant Feeds-Dairy concentrate (50kg/bag), pellet, Crude Protein content not less than 16% > Goat (155 bags)
	CAPITAL OUTLAY												CAPITAL OUTLAY
	AGRICULTURAL AND FORESTRY EQUIPMENT												AGRICULTURAL AND FORESTRY EQUIPMENT
	Rice Reaper	BP2 program	no	Competitive Bidding	Q4	Q4	Q4	Q4	ASA NO. 2022-000045	1,260,000.00	-	1,260,000.00	Rice Reaper (7 units)
	Corn Hammer Mill	BP2 program	no	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	ASA NO. 2022-000045	175,000.00	-	175,000.00	Corn Hammer Mill (1 unit)
	LIVESTOCK OUTLAY												LIVESTOCK OUTLAY
	Purebred Heifer	BP2 program	no	Shopping	Q4	Q4	Q4	Q4	ASA NO. 2022-000045	350,000.00	-	350,000.00	Purebred Heifer (7 heads)
	ANIMAL ZOOLOGICAL SUPPLIES												ANIMAL ZOOLOGICAL SUPPLIES
	Multivitamins+mineral premix	BP2 program	no	Shopping	Q4	Q4	Q4	Q4	ASA NO. 2022-000045	26,000.00	26,000.00	-	Multivitamins+mineral premix (20 kilograms)
	Premoxil powder (for poultry respiratory diseases) 1kg	BP2 program	no	Shopping	Q4	Q4	Q4	Q4	ASA NO. 2022-000045	12,500.00	12,500.00	-	Premoxil powder (for poultry respiratory diseases) 1kg (5 bottles)
	Newcastle Disease Live Vaccine, la sola 100 doses	BP2 program	no	Shopping	Q4	Q4	Q4	Q4	ASA NO. 2022-000045	660.00	660.00	-	Newcastle Disease Live Vaccine, la sola 100 doses (3 vials)
	AGRICULTUAL AND MARINE SUPPLIES												AGRICULTUAL AND MARINE SUPPLIES
	Liquid Fertilizer (250 ml per bottle)	BP2 program	no	Shopping	Q4	Q4	Q4	Q4	ASA NO. 2022-000045	320,000.00	320,000.00	-	Liquid Fertilizer (250 ml per bottle) (400 bottles)
	OTHER CATEGORIES												OTHER CATEGORIES
	CAPITAL OUTLAY												CAPITAL OUTLAY
	Agricultural and Forestry Equipment												Agricultural and Forestry Equipment
	Brush Cutter with Paddy Guide	4K	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	CY 2022 GAA RA 11639 Locally Funded 4Ks Program	60,000.00	-	60,000.00	Brush Cutter with Paddy Guide (3 units)
	Brush Cutter	4K	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	CY 2022 GAA RA 11639 Locally Funded 4Ks Program	60,000.00	-	60,000.00	Brush Cutter (6 units)
	OTHER CATEGORIES					Page 79							OTHER CATEGORIES

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural and Marine Supplies												Agricultural and Marine Supplies
	HDPE Pipe 100m/roll	4K	NO	Shopping	Q4	N/A	Q4	Q4	CY 2022 GAA RA 11639 Locally Funded 4Ks Program, Continuing Fund CY 2021 GAA RA 11640 Locally Funded 4Ks Program	28,000.00	28,000.00	-	HDPE Pipe 100m/roll (14 rolls)
	Garden Hose 90m/roll	4K	NO	Shopping	Q4	N/A	Q4	Q4	CY 2022 GAA RA 11639 Locally Funded 4Ks Program, Continuing Fund CY 2021 GAA RA 11640 Locally Funded 4Ks Program	35,100.00	35,100.00	-	Garden Hose 90m/roll (9 rolls)
	Granular Urea	4K	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	CY 2022 GAA RA 11639 Locally Funded 4Ks Program, Continuing Fund CY 2021 GAA RA 11640 Locally Funded 4Ks Program	10,000.00	10,000.00	-	Granular Urea (5 bags)
	Calcium Nitrate	4K	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	CY 2022 GAA RA 11639 Locally Funded 4Ks Program, Continuing Fund CY 2021 GAA RA 11640 Locally Funded 4Ks Program	7,500.00	7,500.00	-	Calcium Nitrate (5 bags)
	PLANNING WORKSHOP												PLANNING WORKSHOP
	Masagana 150 and 200 Planning Workshop for the Province of Pangasinan	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 STO-FPMA Rice	56,250.00	56,250.00	-	Masagana 150 and 200 Planning Workshop for the Province of Pangasinan (125 pax)
	Masagana 150 and 200 Planning Workshop for the Province of La Union	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 STO-FPMA Rice	31,500.00	31,500.00	-	Masagana 150 and 200 Planning Workshop for the Province of La Union (70 pax)
	Masagana 150 and 200 Planning Workshop for the Province of Ilocos Sur	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 STO-FPMA Rice	44,100.00	44,100.00	-	Masagana 150 and 200 Planning Workshop for the Province of Ilocos Sur (98 pax)
	Masagana 150 and 200 Planning Workshop for the Province of Ilocos Norte	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	CY 2022 STO-FPMA Rice	33,750.00	33,750.00	-	Masagana 150 and 200 Planning Workshop for the Province of Ilocos Norte (75 pax)
	CAPITAL OUTLAY												CAPITAL OUTLAY
	ICT EQUIPMENT												ICT EQUIPMENT
5-06-04-050-03	Multi-Purpose Geotagging Device	IMS	NO	Shopping	Q4	N/A	Q4	Q4	BP2 Program ICT Equipment, BP2 Program ICT Equipment-Continuing, Updating of RSBSA ICT Equipment-Continuing	53,355.29	-	53,355.29	Multi-Purpose Geotagging Device (1 unit)
	SEMI-EXPENDABLE - OFFICE EQUIPMENT												SEMI-EXPENDABLE - OFFICE EQUIPMENT
	Refrigerator, single door, semi-automatic 6 cu. Ft. 65 watts use at DA-INREC Dingras Station	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - R&D	16,680.00	16,680.00	-	Refrigerator, single door, semi-automatic 6 cu. Ft. 65 watts use at DA-INREC Dingras Station (1 unit)
	Printing of Tarpaulin with frame and backlight (back to back) 5' x 8'	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - R&D GAA CY 2022 RA 11639	22,000.00	22,000.00	-	Printing of Tarpaulin with frame and backlight (back to back) 5' x 8'
	OTHER CATEGORIES (Equipment Outlay)												OTHER CATEGORIES (Equipment Outlay)
	Laptop	ILIARC R&D	NO	Shopping	Q4	N/A	Q4	Q4	DA-Bureau of Agricultural Research	40,200.00	-	40,200.00	Laptop (1 unit)
	Job Order: Labor and Materials for the Periodic Maintenance & Check up of RP vehicle SKA-759	FOD	NO	Direct Contracting	Q4	N/A	Q4	Q4	CY 2022 STO-FPMA (Livestock)	14,649.00	14,649.00	-	Job Order: Labor and Materials for the Periodic Maintenance & Check up of RP vehicle SKA-759

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Job Order: Labor and Materials for the replacement of shock absorber, shackle bushing, brake shoe, fuel tank hose, rear both axle bearing, ball joint upper and lower both for RP vehicle SKA-759 (Isuzu Sportivo)	FOD - Livestock	NO	Direct Contracting	Q4	N/A	Q4	Q4	STO-FPMA Livestock; 4K; STO-ILD; GASS; STO-AFESA; Reg (VA) R&D CY 2022	85,386.93	85,386.93	-	Job Order: Labor and Materials for the replacement of shock absorber, shackle bushing, brake shoe, fuel tank hose, rear both axle bearing, ball joint upper and lower both for RP vehicle SKA-759 (Isuzu Sportivo)
	Job Order: Labor and materials for the replacement of Hydraulic Hose of RP Vehicle SKA-759 (Isuzu Sportivo)	GSS	NO	Immediate Purchase	Q4	N/A	Q4	Q4	STO-FPMA Livestock CY 2022	1,500.00	1,500.00	-	Job Order: Labor and materials for the replacement of Hydraulic Hose of RP Vehicle SKA-759 (Isuzu Sportivo) (1 lot)
	Construction of Sta. Catalina Diversion Dam (DD) in Brgy. Sta. Catalina, Pasuquin, Ilocos Norte	RAED	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program CY2023 INS	7,424,175.52	7,424,175.52	-	Construction of Sta. Catalina Diversion Dam (DD) in Brgy. Sta. Catalina, Pasuquin, Ilocos Norte
	Construction of Gallano Diversion Dam (DD) in Brgy. Gallano, Avingay, La Union	RAED	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program CY2023 INS	4,161,988.91	4,161,988.91	-	Construction of Gallano Diversion Dam (DD) in Brgy. Gallano, Avingay, La Union
	Rehabilitation of Marcos Diversion Dam (DD) in Brgy. Marcos, Banna, Ilocos Norte	RAED	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program CY2023 INS	2,969,988.11	2,969,988.11	-	Rehabilitation of Marcos Diversion Dam (DD) in Brgy. Marcos, Banna, Ilocos Norte
	Construction of Tamurong Small Farm Reservoir (SFR) in Brgy. San Lorenzo, San Nicolas, Pangasinan	RAED	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program CY2023 INS	1,188,121.09	1,188,121.09	-	Construction of Tamurong Small Farm Reservoir (SFR) in Brgy. San Lorenzo, San Nicolas, Pangasinan
	Rehabilitation/Improvement of Saricao SWIP in Brgy. Saricao, Vintar, Ilocos Norte	RAED	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program CY2023 INS	2,475,348.63	2,475,348.63	-	Rehabilitation/Improvement of Saricao SWIP in Brgy. Saricao, Vintar, Ilocos Norte
	NATIONAL RICE PROGRAM R&D												NATIONAL RICE PROGRAM R&D
	OTHER SUPPLIES												OTHER SUPPLIES
	Eco bag, large	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	2,000.00	2,000.00	-	Eco bag, large (100 pcs)
	Basin (thick, deep, stainless steel 70cm)	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,600.00	3,600.00	-	Basin (thick, deep, stainless steel 70cm) (2 pc)
	Winnowing basket, bilao	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,485.00	1,485.00	-	Winnowing basket, bilao (3 pcs)
	Winnowing basket, with holes	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,200.00	1,200.00	-	Winnowing basket, with holes (3 pcs)
	Electric bulb, 18 watts	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	11,000.00	11,000.00	-	Electric bulb, 18 watts (40 pcs)
	Platic Crates, 24 x 15 x 12 inches, black	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	10,000.00	10,000.00	-	Platic Crates, 24 x 15 x 12 inches, black (20 pcs)
	Cyclone wire Fence, 2 x 2 x 6ft x 6m	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	15,000.00	15,000.00	-	Cyclone wire Fence, 2 x 2 x 6ft x 6m (10 rolls)
	Bolo, heavy duty, wooden/rubber handle	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,500.00	3,500.00	-	Bolo, heavy duty, wooden/rubber handle (5 pcs)
	Cement, 40kg/bag	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,000.00	3,000.00	-	Cement, 40kg/bag (10 bags)
	Hand Pressure Sprayer, 2-3L capacity, brass nozzle, pump type	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,000.00	1,000.00	-	Hand Pressure Sprayer, 2-3L capacity, brass nozzle, pump type (4 pcs)
	Pruning shear, stainless steel material, rubber handle with lock	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	4,264.00	4,264.00	-	Pruning shear, stainless steel material, rubber handle with lock (8 pcs)
	Scythe/sickle; Blade length - approx 120mm; Overall Length - approx 155mm; Blade Width - approx 25mm; Blade type - all steel; wooden handle	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	2,400.00	2,400.00	-	Scythe/sickle; Blade length - approx 120mm; Overall Length - approx 155mm; Blade Width - approx 25mm; Blade type - all steel; wooden handle (8 pcs)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Trimming cutter	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	600.00	600.00	-	Trimming cutter (2 pairs)
	Weeding hoe with wooden handle: Hoe - 23x10cmx49cm long 2mm thick manganese steel hoe; solid wood handle atleast 1 meter	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,150.00	3,150.00	-	Weeding hoe with wooden handle: Hoe - 23x10cmx49cm long 2mm thick manganese steel hoe; solid wood handle atleast 1 meter (3 sets)
	Gloves, nitrile, blue, powder free, 50 pairs/box, M-L size	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,800.00	1,800.00	-	Gloves, nitrile, blue, powder free, 50 pairs/box, M-L size (2 box)
	Gloves, rubberized palm	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,500.00	1,500.00	-	Gloves, rubberized palm (20 pairs)
	Buri hat	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	2,500.00	2,500.00	-	Buri hat (10 pcs)
	Hydrogen Peroxide, 1 liter	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	2,000.00	2,000.00	-	Hydrogen Peroxide, 1 liter (5 bottles)
	Kitchen knife, complete set	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	250.00	250.00	-	Kitchen knife, complete set (1 set)
	LOAFER, Shoes White, Vicrotech Material, water proof, flexible, durable, shock absorbing (various sizes)	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	2,450.00	2,450.00	-	LOAFER, Shoes White, Vicrotech Material, water proof, flexible, durable, shock absorbing (various sizes) (10 pairs)
	LPG refill, 11kls	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,600.00	3,600.00	-	LPG refill, 11kls (4 tanks)
	Meter stick, plastic	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,000.00	1,000.00	-	Meter stick, plastic (10 pcs)
	Meter stick, wood	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,200.00	1,200.00	-	Meter stick, wood (10 pcs)
	Fish net, 6 ft ht. x 90 meters long, 8-net	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	18,000.00	18,000.00	-	Fish net, 6 ft ht. x 90 meters long, 8-net (3 pcs)
	Net pots for Hydroponics, 50pcs/set, 2 inch	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	12,000.00	12,000.00	-	Net pots for Hydroponics, 50pcs/set, 2 inch (20 sets)
	Plastic Pail, 10L capacity with cover	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	4,500.00	4,500.00	-	Plastic Pail, 10L capacity with cover (16 pairs)
	Palstic pail, 16 li capacity with cover	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	4,500.00	4,500.00	-	Palstic pail, 16 li capacity with cover (10 pairs)
	Perforated trays, 18 inches length, 15 inches width, 7 inches depth	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	10,000.00	10,000.00	-	Perforated trays, 18 inches length, 15 inches width, 7 inches depth (100 pcs)
	Sando bag, large @ 50pcs/pack	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	4,800.00	4,800.00	-	Sando bag, large @ 50pcs/pack (40 packs)
	Sando bag, medium @ 50pcs/pack	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,960.00	3,960.00	-	Sando bag, medium @ 50pcs/pack (99 packs)
	Transparent Plastic packaging; polypropylene, 10x14", 100/pack	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,100.00	1,100.00	-	Transparent Plastic packaging; polypropylene, 10x14", 100/pack (10 packs)
	Transparent Plastic packaging; polypropylene, 7x10", 100/pack	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	840.00	840.00	-	Transparent Plastic packaging; polypropylene, 7x10", 100/pack (12 packs)
	Vegetable bag, transparent, 10kg capacity, 100pcs/pack	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	900.00	900.00	-	Vegetable bag, transparent, 10kg capacity, 100pcs/pack (2 pack)
	Ziploc, 10 9/6" x 10 3/4", 50 pcs/box	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,950.00	1,950.00	-	Ziploc, 10 9/6" x 10 3/4", 50 pcs/box (10 box)
	Ziploc, 6 1/2" x 5 7/8", 50 pcs/box	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,920.00	1,920.00	-	Ziploc, 6 1/2" x 5 7/8", 50 pcs/box (12 box)
	Extendable pruning shear	Research Division - ILIARC	NO	Shopping	Q4	N/A	Page 82 Q4	Q4	National Rice Program R&D	2,600.00	2,600.00	-	Extendable pruning shear (2 unit)
	Sacks 25kg capacity	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	2,500.00	2,500.00	-	Sacks 25kg capacity (100 pcs)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sacks 50kg capacity	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	2,500.00	2,500.00	-	Sacks 50kg capacity (100 pcs)
	Arm sun protection sleeve, elastic	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,500.00	1,500.00	-	Arm sun protection sleeve, elastic (30 pairs)
	Scrub suit upper only, with 2 side pocket, different shades of blue, M-L size	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,000.00	3,000.00	-	Scrub suit upper only, with 2 side pocket, different shades of blue, M-L size (10 pcs)
	Measuring tape, 30m long, fiber glass	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,200.00	3,200.00	-	Measuring tape, 30m long, fiber glass (4 pcs)
	Measuring tape, 60m long, fiber glass	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	2,000.00	2,000.00	-	Measuring tape, 60m long, fiber glass (2 pc)
	Measuring tape, 100m long, fiber glass	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,600.00	3,600.00	-	Measuring tape, 100m long, fiber glass (2 pc)
	Sakoline (Trapal/Tolda) (8x16 feet)	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	5,600.00	5,600.00	-	Sakoline (Trapal/Tolda) (8x16 feet) (2 pc)
	Plastic twine/straw	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	2,970.00	2,970.00	-	Plastic twine/straw (30 rolls)
	Potable UV light sterilizer lamp	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	2,000.00	2,000.00	-	Potable UV light sterilizer lamp (2 unit)
	Vulcaseal, 1 liter	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	6,000.00	6,000.00	-	Vulcaseal, 1 liter (5 cans)
	R&M - S.E. OTHER MACHINERY & EQUIPMENT												R&M - S.E. OTHER MACHINERY & EQUIPMENT
	Labor and materials for the repair of various other machinery and equipment at ILIARC	Research Division - ILIARC	NO	SNP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D	10,000.00	10,000.00	-	Labor and materials for the repair of various other machinery and equipment at ILIARC (1 lot)
	NATIONAL CORN PROGRAM R&D												NATIONAL CORN PROGRAM R&D
	OTHER MOOE												OTHER MOOE
	Calibration and preventive maintenance of the following weighing equipment at DA-ILIARC, Bacnotan, La Union	Research Division - ILIARC	NO	SNP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program R&D	30,000.00	30,000.00	-	Calibration and preventive maintenance of the following weighing equipment at DA-ILIARC, Bacnotan, La Union (1 lot)
	RM - MOTOR VEHICLE												RM - MOTOR VEHICLE
	Repair and corrective maintenance of SER 958 including purchase and replacement of worn out parts	Research Division - ILIARC	NO	SNP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program R&D	24,640.00	24,640.00	-	Repair and corrective maintenance of SER 958 including purchase and replacement of worn out parts (1 lot)
	REGULAR (VA) R&D												REGULAR (VA) R&D
	RM - MOTOR VEHICLE												RM - MOTOR VEHICLE
	Repair of Airconditioning System of RP vehicle D1D 647 including purchase and replacement of worn out parts	Research Division - ILIARC	NO	SNP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular (VA) R&D	10,750.00	10,750.00	-	Repair of Airconditioning System of RP vehicle D1D 647 including purchase and replacement of worn out parts (1 lot)
	OTHER CATEGORIES												OTHER CATEGORIES
	ANIMAL/ZOOLOGICAL SUPPLIES												ANIMAL/ZOOLOGICAL SUPPLIES
	Chicken Booster Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	25,000.00	25,000.00	-	Chicken Booster Feeds @50kg/bag (10 bags)
	Chicken Starter Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	48,000.00	48,000.00	-	Chicken Starter Feeds @50kg/bag (20 bags)
	Chicken Grower Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	67,500.00	67,500.00	-	Chicken Grower Feeds @50kg/bag (30 bags)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chicken Layer Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	60,000.00	60,000.00	-	Chicken Layer Feeds @50kg/bag (30 bags)
	Duck Booster Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	23,000.00	23,000.00	-	Duck Booster Feeds @50kg/bag (10 bags)
	Duck Starter Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	44,000.00	44,000.00	-	Duck Starter Feeds @50kg/bag (20 bags)
	Duck Grower Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	57,500.00	57,500.00	-	Duck Grower Feeds @50kg/bag (25 bags)
	Duck Layer Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	63,000.00	63,000.00	-	Duck Layer Feeds @50kg/bag (30 bags)
	Swine Pre-Starter Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	21,000.00	21,000.00	-	Swine Pre-Starter Feeds @50kg/bag (10 bags)
	Swine Starter Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	44,000.00	44,000.00	-	Swine Starter Feeds @50kg/bag (20 bags)
	Swine Grower Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	60,000.00	60,000.00	-	Swine Grower Feeds @50kg/bag (30 bags)
	Swine Finisher Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	60,000.00	60,000.00	-	Swine Finisher Feeds @50kg/bag (30 bags)
	Swine Lactating Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	60,000.00	60,000.00	-	Swine Lactating Feeds @50kg/bag (30 bags)
	Goat Pre-Starter Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	25,000.00	25,000.00	-	Goat Pre-Starter Feeds @50kg/bag (10 bags)
	Goat Starter Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	48,000.00	48,000.00	-	Goat Starter Feeds @50kg/bag (20 bags)
	Goat Grower Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	56,250.00	56,250.00	-	Goat Grower Feeds @50kg/bag (25 bags)
	Goat Finisher Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	43,000.00	43,000.00	-	Goat Finisher Feeds @50kg/bag (20 bags)
	Dairy Goat Feeds @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	40,000.00	40,000.00	-	Dairy Goat Feeds @50kg/bag (20 bags)
	Milk Replacer Powder @1kg/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	19,000.00	19,000.00	-	Milk Replacer Powder @1kg/pack (20 packs)
	Animal Spray Marker (blue, green, red) @500ml canister	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	10,500.00	10,500.00	-	Animal Spray Marker (blue, green, red) @500ml canister (30 pcs)
	Mineral Block @5kg/block	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	42,000.00	42,000.00	-	Mineral Block @5kg/block (30 blocks)
	DRUGS AND MEDICINES												DRUGS AND MEDICINES
	Oxytetracycline Injection @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	33,000.00	33,000.00	-	Oxytetracycline Injection @100ml/bottle (30 bottles)
	Albendazole 11.36% suspension @1L/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	28,500.00	28,500.00	-	Albendazole 11.36% suspension @1L/bottle (30 bottles)
	Cloantel @1L/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	25,500.00	25,500.00	-	Cloantel @1L/bottle (30 bottles)
	Amoxicillin Trihydrate @1kg/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	22,500.00	22,500.00	-	Amoxicillin Trihydrate @1kg/bottle (30 bottles)
	Gentamicin Sulfate Eye Drops @7ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	19,500.00	19,500.00	-	Gentamicin Sulfate Eye Drops @7ml/bottle (30 bottles)
	Dufafloxacin @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	28,500.00	28,500.00	-	Dufafloxacin @100ml/bottle (30 bottles)
	Enrofloxacin @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	60,000.00	60,000.00	-	Enrofloxacin @100ml/bottle (30 bottles)

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	Dichlofenthion @86g/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	75,000.00	75,000.00	-	Dichlofenthion @86g/bottle (100 bottles)
	Butafosfan @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	42,000.00	42,000.00	-	Butafosfan @100ml/bottle (20 bottles)
	Promazine @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	42,000.00	42,000.00	-	Promazine @100ml/bottle (20 bottles)
	Penicillin Streptomycin @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	48,000.00	48,000.00	-	Penicillin Streptomycin @100ml/bottle (30 bottles)
	Sulfamethoxazole/Trimethoprim 48% @1kg/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	19,500.00	19,500.00	-	Sulfamethoxazole/Trimethoprim 48% @1kg/pack (30 packs)
	Chlortetracycline HCL @1kg/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	39,000.00	39,000.00	-	Chlortetracycline HCL @1kg/pack (30 packs)
	Ivermectin @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	19,500.00	19,500.00	-	Ivermectin @100ml/bottle (30 bottles)
	Iron Dextran 20% solution @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	28,500.00	28,500.00	-	Iron Dextran 20% solution @100ml/bottle (30 bottles)
	Vitamins A +D3+E @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	33,000.00	33,000.00	-	Vitamins A +D3+E @100ml/bottle (30 bottles)
	Vitamin E with Selenium powder @1kg/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	55,000.00	55,000.00	-	Vitamin E with Selenium powder @1kg/pack (50 packs)
	Hydrogen Peroxide 3% solution @1L/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	3,000.00	3,000.00	-	Hydrogen Peroxide 3% solution @1L/bottle (15 bottles)
	Povidone Iodine @120ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	4,500.00	4,500.00	-	Povidone Iodine @120ml/bottle (9 bottles)
	D-glucose Monohydrate powder @1kg/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	17,500.00	17,500.00	-	D-glucose Monohydrate powder @1kg/bottle (50 bottles)
	Vitamin B complex + Liver Extract @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	22,000.00	22,000.00	-	Vitamin B complex + Liver Extract @100ml/bottle (20 bottles)
	Dichloromethane Solution @100ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	22,500.00	22,500.00	-	Dichloromethane Solution @100ml/bottle (50 bottles)
	Vitamins + Mineral Powder @1kg/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	32,500.00	32,500.00	-	Vitamins + Mineral Powder @1kg/bottle (50 bottles)
	AGRICULTURAL AND MARINE SUPPLIES												AGRICULTURAL AND MARINE SUPPLIES
	Seeds, Cabbage, Summer Summit @10kg/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	70,000.00	70,000.00	-	Seeds, Cabbage, Summer Summit @10kg/pack (100 packs)
	Seeds, Cabbage, Green @50g/can	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	130,000.00	130,000.00	-	Seeds, Cabbage, Green @50g/can (100 cans)
	Seeds, Chinese Cabbage @50g/can	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	75,000.00	75,000.00	-	Seeds, Chinese Cabbage @50g/can (100 cans)
	Seeds, Carrots, Kuroda @100g/can	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	50,000.00	50,000.00	-	Seeds, Carrots, Kuroda @100g/can (100 cans)
	Seeds, Pechay, Bokchoy @100g/can	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	45,000.00	45,000.00	-	Seeds, Pechay, Bokchoy @100g/can (100 cans)
	Seeds, Lettuce, Green Romaine @20g/can	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	45,000.00	45,000.00	-	Seeds, Lettuce, Green Romaine @20g/can (100 cans)
	Seeds, Lettuce, Red Romaine @20g/can	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	45,000.00	45,000.00	-	Seeds, Lettuce, Red Romaine @20g/can (100 cans)
	Seeds, Lettuce, Green Leaf @20g/can	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	45,000.00	45,000.00	-	Seeds, Lettuce, Green Leaf @20g/can (100 cans)
	Seeds, Celery @50g/can	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	60,000.00	60,000.00	-	Seeds, Celery @50g/can (100 cans)

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	Seeds, Parsley @50g/can	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	50,000.00	50,000.00	-	Seeds, Parsley @50g/can (100 cans)
	Seeds, Onion Leeks, Bunching Onion @50g/can	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	75,000.00	75,000.00	-	Seeds, Onion Leeks, Bunching Onion @50g/can (100 cans)
	Seeds, Raddish @400g/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	80,000.00	80,000.00	-	Seeds, Raddish @400g/pack (100 packs)
	Seeds, Cauliflower, San Vicente @5g/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	45,000.00	45,000.00	-	Seeds, Cauliflower, San Vicente @5g/pack (100 packs)
	Seeds, Broccoli @5g/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	25,000.00	25,000.00	-	Seeds, Broccoli @5g/pack (100 packs)
	Seeds, Sunflower @approx. 1000 seeds/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2022 Continuing (RA 11640) Inclusive Agribusiness Program	37,500.00	37,500.00	-	Seeds, Sunflower @approx. 1000 seeds/pack (15 packs)
	OTHER MACHINERY & EQUIPMENT												
	Bamboo Splitter	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	400,000.00	-	400,000.00	Bamboo Splitter (2 units)
	Electric Drill	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	150,000.00	-	150,000.00	Electric Drill (5 units)
	Mine Die Grinder	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	105,000.00	-	105,000.00	Mine Die Grinder (3 units)
	Polishing belt and disc sander	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	260,000.00	-	260,000.00	Polishing belt and disc sander (2 units)
	3 in 1 Jointer wood/planer jointer table saw	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	720,000.00	-	720,000.00	3 in 1 Jointer wood/planer jointer table saw (2 units)
	Bamboo cross cutting machine	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	120,000.00	-	120,000.00	Bamboo cross cutting machine (3 units)
	Thickness Planer	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	200,000.00	-	200,000.00	Thickness Planer (1 unit)
	Band saw	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	150,000.00	-	150,000.00	Band saw (1 unit)
	Jointer Planer	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	140,000.00	-	140,000.00	Jointer Planer (1 unit)
	Circular Saw	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	200,000.00	-	200,000.00	Circular Saw (1 unit)
	Laminataing Press	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	150,000.00	-	150,000.00	Laminataing Press (1 unit)
	Bench Drill	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	50,000.00	-	50,000.00	Bench Drill (1 unit)
	Air Compressor	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	160,000.00	-	160,000.00	Air Compressor (2 units)
	Forklift	Research Division	NO	Shopping	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	480,000.00	-	480,000.00	Forklift (1 unit)
	Pallet Jack	Research Division	NO	Shopping	Q4	Q4	Q4	Q4	GAA FY 2021 continuing (RA 11640)	70,000.00	-	70,000.00	Pallet Jack (2 units)
	Hand Truck Trolley	Research Division	NO	Shopping	Q4	Q4	Q4	Q4		100,000.00	-	100,000.00	Hand Truck Trolley (4 units)
	Sack Sealer (double thread)	Research Division	NO	Shopping	Q4	Q4	Q4	Q4		30,000.00	-	30,000.00	Sack Sealer (double thread) (2 units)
	REPAIR AND MAINTENANCE												REPAIR AND MAINTENANCE

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Job Order: Labor and Materials for replacement of clutch master assy. And clutch operating assy. For RP vehicle SFH-208 (Toyota Revo)	AMIA	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Locally Funded 4Ks Program CY 2022 GAA RA 11639	5,750.00	5,750.00	-	Job Order: Labor and Materials for replacement of clutch master assy. And clutch operating assy. For RP vehicle SFH-208 (Toyota Revo)
	Meals and Snacks	GSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Inclusive Agribusiness Program Continuing Fund	11,250.00	11,250.00	-	AM Snacks (25 pax, Lunch (25 pax), PM Snacks (25 pax)
	CY 2022 Turn-Over Ceremony of Onion Hanger Storage Facility												CY 2022 Turn-Over Ceremony of Onion Hanger Storage Facility
	Meals and Snacks	HVCDP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National HVCDP CY 2022 GAA STO-FPMA	21,000.00	21,000.00	-	Meals and Snacks (60 pax)
	Water Pump (Jet Pump)	ILD	NO	Shopping	Q3	N/A	Q3	Q3	National OA ESETS	4,900.00	4,900.00	-	Water Pump (Jet Pump) (1 unit)
5-02-13-060-00	REPAIR AND MAINTENANCE												REPAIR AND MAINTENANCE
	Job Order: Labor and materials for the repair and maintenance of RP vehicle PDI-768 (Isuzu Altera)	PMED	NO	NP-53.9 - Small Value Procurement / Direct Contracting	Q4	N/A	Q4	Q4	STO-FPMA Organic Agriculture, NRP R&D, STO FPMA HVCDP	16,180.00	16,180.00	-	Job Order: Labor and materials for the repair and maintenance of RP vehicle PDI-768 (Isuzu Altera)
	TRAINING EXPENSES												TRAINING EXPENSES
	CY 2022 Attendance and Participation to the National Organic Agriculture Congress												CY 2022 Attendance and Participation to the National Organic Agriculture Congress
	Day 1 (Accommodation)	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	9,750.00	9,750.00	-	Day 1 (Accommodation) (13 pax)
	Day 2 (Breakfast, Accommodation)	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	11,700.00	11,700.00	-	Day 2 (Breakfast, Accommodation) (13 pax)
	Day 3 (Breakfast, Dinner, Accommodation)	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	13,650.00	13,650.00	-	Day 3 (Breakfast, Dinner, Accommodation) (13 pax)
	Day 4 (Breakfast)	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	1,950.00	1,950.00	-	Day 4 (Breakfast) (13 pax)
	CY 2022 Year-End Review and Assessment of the Organic Agriculture Program												CY 2022 Year-End Review and Assessment of the Organic Agriculture Program
	Day 1	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	32,200.00	32,200.00	-	Day 1 (46 pax)
	Day 2	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	27,600.00	27,600.00	-	Day 2 (46 pax)
	Tumbler (32oz)	FOD-Organic Agriculture Program	NO	Shopping	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	36,800.00	36,800.00	-	Tumbler (32oz) (46 pcs)
	Consultation Meeting with OA Stakeholders Regionwide												Consultation Meeting with OA Stakeholders Regionwide
	La Union												La Union
	Day 1	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	21,000.00	21,000.00	-	Day 1 (30 pax)
	Day 2	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	18,000.00	18,000.00	-	Day 2 (30 pax)
	Pangasinan												Pangasinan
	Day 1	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	21,000.00	21,000.00	-	Day 1 (30 pax)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day 2	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	18,000.00	18,000.00	-	Day 2 (30 pax)
	Ilocos Sur												Ilocos Sur
	Day 1	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	21,000.00	21,000.00	-	Day 1 (30 pax)
	Day 2	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	18,000.00	18,000.00	-	Day 2 (30 pax)
	Ilocos Norte												Ilocos Norte
	Day 1	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	24,500.00	24,500.00	-	Day 1 (35 pax)
	Day 2	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	21,000.00	21,000.00	-	Day 2 (35 pax)
	AGRICULTURAL AND FORESTRY EQUIPMENT												AGRICULTURAL AND FORESTRY EQUIPMENT
	Floating Tiller	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program - PSS (CO), ESETS & PAEF	150,000.00	150,000.00	-	Floating Tiller (1 unit)
5-06-04-030-04	CAPITAL OUTLAY												CAPITAL OUTLAY
	Electric Water Pressure Booster Pump, 0.5HP, heavy duty, with automatic pump control (10 bar max pressure, 220-240V, 50/60Hz, IP 65), including fittings	ILD	NO	Shopping	Q4	N/A	Q4	Q4	4K CY 2022 Continuing Fund	6,966.42	-	6,966.42	Electric Water Pressure Booster Pump, 0.5HP, heavy duty, with automatic pump control (10 bar max pressure, 220-240V, 50/60Hz, IP 65), including fittings (1 set)
	ANIMAL/ZOOLOGICAL SUPPLIES												ANIMAL/ZOOLOGICAL SUPPLIES
	Multivitamins A, B-Complex, D, E, 100ml/bottle injectable	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS - Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & others	4,000.00	4,000.00	-	Multivitamins A, B-Complex, D, E, 100ml/bottle injectable (5 bottles)
	Vitamin B-Complex with liver extract 100ml/bottle injectable	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS - Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & others	8,000.00	8,000.00	-	Vitamin B-Complex with liver extract 100ml/bottle injectable (10 bottles)
	Vitamin E + Selenium, water soluble 1kg/pack	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS - Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & others	3,000.00	3,000.00	-	Vitamin E + Selenium, water soluble 1kg/pack (3 packs)
	Vitamin B-complex with amino acid, water soluble 1kg/pack	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS - Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & others	3,000.00	3,000.00	-	Vitamin B-complex with amino acid, water soluble 1kg/pack (3 packs)
	Electrolytes + Vitamin powder 1kg/pack	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS - Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & others	5,500.00	5,500.00	-	Electrolytes + Vitamin powder 1kg/pack (5 packs)
	Levamisole Hydrochloride 10% powder, 1kg/pack	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS - Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & others	2,500.00	2,500.00	-	Levamisole Hydrochloride 10% powder, 1kg/pack (2 packs)
	Penicillin-Streptomycin, injectable solution 100ml	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS - Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & others	4,000.00	4,000.00	-	Penicillin-Streptomycin, injectable solution 100ml (5 bottles)
	Wound Spray, Dichlofenthion 86 grams	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS - Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & others	4,000.00	4,000.00	-	Wound Spray, Dichlofenthion 86 grams (10 canister)
	Labor and material for the repair & maintenance of RP vehicle SJB-258	HVCDP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National HVCDP CY 2022 GAA STO-FPMA	28,000.00	28,000.00	-	Full Windshield - Tint Platinum (1 lot), Foglights assy (1 lot), Aircon Cleaning - Labor & materials (1 lot), Europa hom-RV (1 set), Floor matting-3000 type (1 set)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	R&M - MOTOR VEHICLE												R&M - MOTOR VEHICLE
	Labor and materials for repair/maintenance of RP vehicle SKA-739 assigned at DA-PREC, Sual, Pangasinan	PREC-SUAL	NO	Direct Contracting	Q4	N/A	Q4	Q4	STO-FPMA (HVCDP)	13,845.00	13,845.00	-	Labor and materials for repair/maintenance of RP vehicle SKA-739 assigned at DA-PREC, Sual, Pangasinan (1 lot)
	Labor and materials for the maintenance of RP vehicle SKA-739 assigned at DA-PREC, Sual, Pangasinan	PREC-SUAL	NO	Direct Contracting	Q4	N/A	Q4	Q4	FY 2022 RA 11639 National HVCDP PSS Sub-Program	26,400.00	26,400.00	-	Labor and materials for the maintenance of RP vehicle SKA-739 assigned at DA-PREC, Sual, Pangasinan (1 lot)
	Labor and materials for repair/maintenance of RP vehicle SKA-739 assigned at DA-PREC, Sual, Pangasinan	PREC-SUAL	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D GAA CY 2022 RA 11639	12,200.00	12,200.00	-	Labor and materials for repair/maintenance of RP vehicle SKA-739 assigned at DA-PREC, Sual, Pangasinan (1 lot)
	Labor and materials for repair/maintenance of RP vehicle SKA-739 assigned at DA-PREC, Sual, Pangasinan	PREC-SUAL	NO	Direct Contracting	Q4	N/A	Q4	Q4	National Corn Program R&D GAA CY 2022 RA 11639	19,863.00	19,863.00	-	Labor and materials for repair/maintenance of RP vehicle SKA-739 assigned at DA-PREC, Sual, Pangasinan (1 lot)
	MAINTENANCE & OTHER OPERATING EXPENSE												MAINTENANCE & OTHER OPERATING EXPENSE
	Ink (70ml), color: black, yellow, magenta, cyan	Locally Funded/PMED-IMS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	FY 2022 Updating of RSBSA	127,500.00	127,500.00	-	Ink (70ml), color: black, yellow, magenta, cyan (255 bottles)
	RM - OFFICE EQUIPMENT												RM - OFFICE EQUIPMENT
	Labor in the repair and maintenance of air conditioning units (Wall mounted, floor type and window type) use at DA-INREC Dingras Station	INREC-Dingras	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	HVCDP - PSS	8,000.00	8,000.00	-	Labor in the repair and maintenance of air conditioning units (Wall mounted, floor type and window type) use at DA-INREC Dingras Station (1 lot)
	Labor in the repair and maintenance of 1 unit Samsung Smart 65" use at DA-INREC Dingras Station	INREC-Dingras	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	HVCDP - PSS	7,000.00	7,000.00	-	Labor in the repair and maintenance of 1 unit Samsung Smart 65" use at DA-INREC Dingras Station (1 unit)
	EXTENSION SUPPORT SERVICES, EDUCATION AND TRAINING SERVICES (ESETS)												EXTENSION SUPPORT SERVICES, EDUCATION AND TRAINING SERVICES (ESETS)
	TRAINING EXPENSES												TRAINING EXPENSES
	Promotion on Good Agricultural Practice of Rice Banner Program												Promotion on Good Agricultural Practice of Rice Banner Program
	Meals and Snacks	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	425,000.00	425,000.00	-	Meals and Snacks - Breakfast (500 pax), AM Snacks (500 pax), Lunch (500 pax), PM Snacks (500 pax), Dinner (500 pax)
	Supplies and Materials												Supplies and Materials
	Spiral Notebook	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	16,500.00	16,500.00	-	Spiral Notebook (300 pcs)
	Ballpen	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	6,000.00	6,000.00	-	Ballpen (300 pcs)
	ID Holder with lace	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	12,000.00	12,000.00	-	ID Holder with lace (300 pcs)
	Pentel Pen (Black)	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	600.00	600.00	-	Pentel Pen (Black) (10 pcs)
	Ink (Black)	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	1,400.00	1,400.00	-	Ink (Black) (2 pcs)
	Ink (Magenta)	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	700.00	700.00	-	Ink (Magenta) (1 pc)
	Ink (Cyan)	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	700.00	700.00	-	Ink (Cyan) (1 pc)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink (Yellow)	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	700.00	700.00	-	Ink (Yellow) (1 pc)
	Double Adhesive Tape	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	300.00	300.00	-	Double Adhesive Tape (10 rolls)
	Folder (Legal)	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	110.00	110.00	-	Folder (Legal) (11 pcs)
	Folder (A4)	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	90.00	90.00	-	Folder (A4) (10 pcs)
	Specialty Paper	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	900.00	900.00	-	Specialty Paper (20 sets)
	Training Kits												Training Kits
	Bag Pack	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	FY 2022 National Rice Program GAA RA 11639 ESETS	360,000.00	360,000.00	-	Bag Pack (300 pcs)
	RM - MACHINERIES & EQUIPMENT												RM - MACHINERIES & EQUIPMENT
	Labor and materials for the repair of 1 unit forage chopper and 1 unit Tractor (L3608) use at DA-INREC Dingras Station	INREC-Dingras	NO	NP-53.9 - Small Value Procurement / Shopping	Q4	N/A	Q4	Q4	Various Regular - PSS GAA RA 11639 FY 2022	20,000.00	20,000.00	-	Labor and materials for the repair of 1 unit forage chopper and 1 unit Tractor (L3608) use at DA-INREC Dingras Station (1 lot)
	OTHER CATEGORIES												OTHER CATEGORIES
	Agricultural Supplies												Agricultural Supplies
	Complete Fertilizer (14-14-14) @50kg/bag, granules	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-BAR	100,000.00	100,000.00	-	Complete Fertilizer (14-14-14) @50kg/bag, granules (40 bags)
	Organic Fertilizer, 50kg/bag	ILIARC R&D	NO	Shopping	Q3	N/A	Q3	Q3	DA-BAR	40,000.00	40,000.00	-	Organic Fertilizer, 50kg/bag (100 bags)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and snacksfor implementation of ISO 9001:2015 Quality Management System												Meals and snacksfor implementation of ISO 9001:2015 Quality Management System
	- Workshop on updating of R4D processes and procedures	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D GAA CY 2022 RA 11639	38,250.00	38,250.00	-	- Workshop on updating of R4D processes and procedures (45 pax)
	Meals and snacksfor implementation of ISO 9001:2015 Quality Management System												Meals and snacksfor implementation of ISO 9001:2015 Quality Management System
	- Management Review	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D GAA CY 2022 RA 11639	20,400.00	20,400.00	-	- Management Review (24 pax)
	- Workshop on updating of R4D processes and procedures	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D GAA CY 2022 RA 11639	38,250.00	38,250.00	-	- Workshop on updating of R4D processes and procedures (45 pax)
	CO - OTHER MACHINERY AND EQUIPMENT												CO - OTHER MACHINERY AND EQUIPMENT
	Pneumatic Impulse Sealer with complete accessories	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D GAA CY 2022 RA 11639	220,000.00	-	220,000.00	Pneumatic Impulse Sealer with complete accessories (2 unit)
	Vertical Band Sealer with complete accessories	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D GAA CY 2022 RA 11639	120,000.00	-	120,000.00	Vertical Band Sealer with complete accessories (3 units)
	TRAINING EXPENSES												TRAINING EXPENSES

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks												Meals and snacks
	Meals and Snacks and accommodation in the conduct of commodity review	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn R&D GAA CY 2022 RA 11639	22,500.00	22,500.00	-	Meals and Snacks and accommodation in the conduct of commodity review (50 pax)
	Meals and Snacks in the conduct of briefing on Scientific Career System and Magna Carta for DA science and technology personnel	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn R&D GAA CY 2022 RA 11639	38,250.00	38,250.00	-	Meals and Snacks in the conduct of briefing on Scientific Career System and Magna Carta for DA science and technology personnel (45 pax)
	Meals and Snacks in the conduct of proposal presentation of 2023 R4D projects	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn R&D GAA CY 2022 RA 11639	42,500.00	42,500.00	-	Meals and Snacks in the conduct of proposal presentation of 2023 R4D projects (50 pax)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks in the conduct of briefing on Scientific Career System and Magna Carta for DA science and technology personnel	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular (VA) ESETS GAA CY 2022 RA 11639	38,250.00	38,250.00	-	Meals and Snacks in the conduct of briefing on Scientific Career System and Magna Carta for DA science and technology personnel (45 pax)
	Meals and Snacks in the conduct of workshop on ONE ILOCOS REGION R4D PROJECT (2024-2028)												Meals and Snacks in the conduct of workshop on ONE ILOCOS REGION R4D PROJECT (2024-2028)
	- Workshop on ONE ILOCOS REGION R4D PROJECT proposal conceptualization (2024-2028)	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular (VA) ESETS GAA CY 2022 RA 11639	144,000.00	144,000.00	-	- Workshop on ONE ILOCOS REGION R4D PROJECT proposal conceptualization (2024-2028) (320 pax)
	- Presentation of ONE ILOCOS REGION R4D PROJECT PROPOSAL (2024-2028)	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular (VA) ESETS GAA CY 2022 RA 11639	144,000.00	144,000.00	-	- Presentation of ONE ILOCOS REGION R4D PROJECT PROPOSAL (2024-2028) (320 pax)
	- Honorarium of resource person, coordinators and facilitators during the review	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular (VA) ESETS GAA CY 2022 RA 11639	88,320.00	88,320.00	-	- Honorarium of resource person, coordinators and facilitators during the review (48 hours)
	Tomato F1: 0.5g/packet	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	Typhoon Mating ASA No. 2022-000179	999,895.00	999,895.00	-	Tomato F1: 0.5g/packet (15,383 packets)
	IRRIGATION NETWORK SERVICES												
	Pump and Engine Set (STW)	Corn Banner/HVCDP	NO	Competitive Bidding	Q3	Q3	Q3	Q3	CORN BANNER INS GAA, NHVCDP INS GAA	2,475,000.00	2,475,000.00	-	Pump and Engine Set (STW) (25 UNITS)
	AGRICULTURAL & FORESTRY EQUIPMENT												AGRICULTURAL & FORESTRY EQUIPMENT
	Greenhouse	Balik Probinsya, Bagong Pag-as	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2022 ASA No. 2022-000045	998,885.86	998,885.86	-	Greenhouse (1 unit)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and snacks for End Season Review of R4D Projects	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program - R&D	13,500.00	13,500.00	-	Meals and snacks for End Season Review of R4D Projects (30 pax)
	R4D project proposal review												R4D project proposal review
	- Meals and Snacks	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program - R&D	34,000.00	34,000.00	-	- Meals and Snacks (40 pax)
	- Honorarium for evaluators	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program - R&D	9,000.00	9,000.00	-	- Honorarium for evaluators (3 pax)
	Meals and Snacks for R4D project inception meeting	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program - R&D	18,000.00	18,000.00	-	Meals and Snacks for R4D project inception meeting (40 pax)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRICULTURAL SUPPLIES												AGRICULTURAL SUPPLIES
	Azadirachtin, 1L/bot	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	3,600.00	3,600.00	-	Azadirachtin, 1L/bot (3 bottles)
	Bacillus amyloliquifaciens, 1L/bot	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	3,600.00	3,600.00	-	Bacillus amyloliquifaciens, 1L/bot (3 bottles)
	Bacillus subtilis for field application, 1L/bot	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	3,000.00	3,000.00	-	Bacillus subtilis for field application, 1L/bot (3 bottles)
	Bacillus thuringiensis var aizawai, 100g/sachet, 5 sachet/bot WG	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	900.00	900.00	-	Bacillus thuringiensis var aizawai, 100g/sachet, 5 sachet/box WG (2 box)
	Bacillus thuringiensis var kurstaki, 100g/sachet, 5 sachet/bot WG	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	1,500.00	1,500.00	-	Bacillus thuringiensis var kurstaki, 100g/sachet, 5 sachet/box WG (1 box)
	Herbicide, broad spectrum, pre-emergence, 1000ml/bottle	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	2,325.00	2,325.00	-	Herbicide, broad spectrum, pre-emergence, 1000ml/bottle (3 bottles)
	Herbicide, Glyphosate, 1liter/bottle	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	800.00	800.00	-	Herbicide, Glyphosate, 1liter/bottle (1 bottle)
	Herbicide, Pre-emergence, Atrazine 80 WP, 1kg/pack	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	1,800.00	1,800.00	-	Herbicide, Pre-emergence, Atrazine 80 WP, 1kg/pack (3 packs)
	Tolpyralate 400SC (selective Herbicide), 500ml/bottle	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	7,000.00	7,000.00	-	Tolpyralate 400SC (selective Herbicide), 500ml/bottle (2 bottle)
	Fungicide, copper based, 1kg/box	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	1,000.00	1,000.00	-	Fungicide, copper based, 1kg/box (1 box)
	Insecticide WP a.i. carbaryl-850 g/kg (250 grams x 4) per kg	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	3,000.00	3,000.00	-	Insecticide WP a.i. carbaryl-850 g/kg (250 grams x 4) per kg (2 box)
	Insecticide, cypermethrin, 1 lit/bottle	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	1,250.00	1,250.00	-	Insecticide, cypermethrin, 1 lit/bottle (2 bottle)
	Rynaxypyr or chlorantraniliprole (IRM insecticide), 250ml/bottle	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	3,600.00	3,600.00	-	Rynaxypyr or chlorantraniliprole (IRM insecticide), 250ml/bottle (3 bottles)
	Hybrid white corn, 1kg/pack	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	2,300.00	2,300.00	-	Hybrid white corn, 1kg/pack (2 pack)
	Hybrid yellow corn, 1kg/pack	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	11,700.00	11,700.00	-	Hybrid yellow corn, 1kg/pack (9 kg)
	Hybrid white corn (purple sweet variety)	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	28,000.00	28,000.00	-	Hybrid white corn (purple sweet variety) (20 kgs)
	OTHER SUPPLIES												OTHER SUPPLIES
	Rubber boots	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	2,400.00	2,400.00	-	Rubber boots (4 pcs)
	Heavy duty electrical extension wire, 10meters	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	3,500.00	3,500.00	-	Heavy duty electrical extension wire, 10meters (5 pcs)
	Plastic box-organizer, 270 liter capacity	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	8,000.00	8,000.00	-	Plastic box-organizer, 270 liter capacity (8 pcs)
	Aluminum Foldable ladder, 2-18ft., multi-function	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	8,500.00	8,500.00	-	Aluminum Foldable ladder, 2-18ft., multi-function (1 pc)
	Gloves, Nitrile, Blue, powder free, 50pairs/box, M-L size	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	900.00	900.00	-	Gloves, Nitrile, Blue, powder free, 50pairs/box, M-L size (1 box)
	Hat for field work with face covering	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	1,400.00	1,400.00	-	Hat for field work with face covering (4 pcs)
	Meter stick, wood	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	1,500.00	1,500.00	-	Meter stick, wood (6 pcs)
	Net bag (large) basket abot abot	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	7,500.00	7,500.00	-	Net bag (large) basket abot abot (300 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Nylon rope, 2mm, 200m	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	700.00	700.00	-	Nylon rope, 2mm, 200m (2 rolls)
	Sando bag, large @50 pcs/pack	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	2,400.00	2,400.00	-	Sando bag, large @50 pcs/pack (20 packs)
	Sando bag, medium @50 pcs/pack	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	400.00	400.00	-	Sando bag, medium @50 pcs/peck (10 packs)
	Sacks with plastic lining 20kg capacity	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	1,800.00	1,800.00	-	Sacks with plastic lining 20kg capacity (100 pcs)
	Sacks with plastic lining 50kg capacity	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	1,200.00	1,200.00	-	Sacks with plastic lining 50kg capacity (48 pcs)
	Measuring tape, 100m long, fiber glass	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	3,600.00	3,600.00	-	Measuring tape, 100m long, fiber glass (2 pcs)
	Sakoline (Trapal/Tolda) (8x16ft)	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program - R&D	3,000.00	3,000.00	-	Sakoline (Trapal/Tolda) (8x16ft) (2 pcs)
	R&M - MOTOR VEHICLE												R&M - MOTOR VEHICLE
	Repair & maintenance including the purchase of worn-out parts, tires, repainting and AC of ISREC service vehicle SFN-604	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program - R&D	15,000.00	15,000.00	-	Repair & maintenance including the purchase of worn-out parts, tires, repainting and AC of ISREC service vehicle SFN-604 (1 lot)
	PRINTING AND PUBLICATION												PRINTING AND PUBLICATION
	Tarpaulin for plot signage, 5ft x 4ft	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program - R&D	4,320.00	4,320.00	-	Tarpaulin for plot signage, 5ft x 4ft (6 pcs)
	Tarpaulin for signage, 5ft x 6ft	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program - R&D	3,240.00	3,240.00	-	Tarpaulin for signage, 5ft x 6ft (3 pcs)
	CAPITAL OUTLAY												CAPITAL OUTLAY
	Livestock												Livestock
	Goat	Livestock	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 RA 11639 National Livestock Program - PSS-Development and Maintenance of Station (INREC) (Livestock Outlay), PSS-Calibrated Repopulation-Implementation of Sentinel (Livestock Outlay), Locally Funded (BP2 Program) LI(Livestock Outlay), CY 2021 Continuing Fund RA 11640, Locally Funded (4Ks Program) (Livestock Outlay), Locally Funded (BP2 Program) (Breeding Stocks Outlay)	350,000.00	-	350,000.00	Goat (5 heads)
	CAPITAL OUTLAY												CAPITAL OUTLAY
	Livestock												Livestock
	> Full Blood Breeder Buck	Livestock	NO	Shopping	Q4	N/A	Q4	Q4	Continuing Fund RA 11640 Locally Funded (BP2 Program)	70,000.00	-	70,000.00	> Full Blood Breeder Buck (1 head)
	> Upgraded Breeder Doe	Livestock	NO	Shopping	Q4	N/A	Q4	Q4	Continuing Fund RA 11640 Locally Funded (BP2 Program)	40,000.00	-	40,000.00	> Upgraded Breeder Doe (2 head)
5-02-03-040-00	ANIMAL / ZOOLOGICAL SUPPLIES												ANIMAL / ZOOLOGICAL SUPPLIES
	Distilled Water, 6 liters/gallon	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS-Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & Others	4,200.00	4,200.00	-	Distilled Water, 6 liters/gallon (28 gallon)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Liquid Disinfectant, Glutaraldehyde 30%, non-corrosive 4L/gallon	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS-Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & Others	32,500.00	32,500.00	-	Liquid Disinfectant, Glutaraldehyde 30%, non-corrosive 4L/gallon (13 gallon)
	Personal Protective Equipment Coveralls Suit, disposable	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS-Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & Others	10,500.00	10,500.00	-	Personal Protective Equipment Coveralls Suit, disposable (30 pcs)
	Shoe Cover, disposable, 50 pairs/pack	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS-Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & Others	1,250.00	1,250.00	-	Shoe Cover, disposable, 50 pairs/pack (5 packs)
	Laboratory Shoes, color white, size 42	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS-Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & Others	930.00	930.00	-	Laboratory Shoes, color white, size 42 (3 pcs)
	Laboratory Shoes, color white, size 40	PREC-SBBC	NO	Shopping	Q4	N/A	Q4	Q4	NLP GAA FY 2022 RA 11639 PSS-Development, Maintenance and Rehabilitation/Upgrading and Government Stock Farms & Others	620.00	620.00	-	Laboratory Shoes, color white, size 40 (2 pcs)
	DEVELOPMENT AND MAINTENANCE OF STATION												DEVELOPMENT AND MAINTENANCE OF STATION
	MOOE												MOOE
	Repair & Maintenance - Other Structure												Repair & Maintenance - Other Structure
	Repair and Rehab of Goat House	Livestock	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program (PSS)	999,677.07	999,677.07	-	Repair and Rehab of Goat House (1 unit)
5-02-05-030-00	INTERNET SUBSCRIPTION EXPENSES												INTERNET SUBSCRIPTION EXPENSES
	Internet & Local Area Network Structured Cabling, Supply, Installation and Delivery at Sual Incubation Center, Sual Pangasinan	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	RA 10640 2021 Continuing Inclusive Agribusiness Program	624,255.00	624,255.00	-	Internet & Local Area Network Structured Cabling, Supply, Installation and Delivery at Sual Incubation Center, Sual Pangasinan (1 lot)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks for implementation of ISO 9001:2015 Quality Management System												Meals and Snacks for implementation of ISO 9001:2015 Quality Management System
	- Management Review	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular (VA) PSS GAA CY 2022 RA 11639	56,100.00	56,100.00	-	- Management Review (66 pax)
	Meals and Snacks in the conduct of workshop on presentation of Research Division Work and Financial Plan	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular (VA) PSS GAA CY 2022 RA 11639	26,100.00	26,100.00	-	Meals and Snacks in the conduct of workshop on presentation of Research Division Work and Financial Plan (58 pax)
5-06-04-030-04	BUILDING												BUILDING
	Construction of Septic Tank for Staff House in DA-ILIARC, Bacnotan, La Union	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program GAA RA 11639 FY 2022 R&D (Capital Outlay)	99,671.04	-	99,671.04	Construction of Septic Tank for Staff House in DA-ILIARC, Bacnotan, La Union (1 unit)
	Construction of Septic Tank for Guard House in DA-ILIARC, Bacnotan, La Union	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program GAA RA 11639 FY 2022 R&D (Capital Outlay)	84,906.64	-	84,906.64	Construction of Septic Tank for Guard House in DA-ILIARC, Bacnotan, La Union (1 unit)
	NATIONAL RICE PROGRAM R&D												NATIONAL RICE PROGRAM R&D
	HDMI cable, heavy duty, 10-15m cable length	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	5,400.00	5,400.00	-	HDMI cable, heavy duty, 10-15m cable length (3 units)
	HD Webcam with Rotatable Mic, Resolution: 1920	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,000.00	3,000.00	-	HD Webcam with Rotatable Mic, Resolution: 1920 (1 unit)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	S.E. - PRINTING EQUIPMENT												S.E. - PRINTING EQUIPMENT
	Printer All-in-One Ink Tank Printer	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	14,998.00	14,998.00	-	Printer All-in-One Ink Tank Printer (1 unit)
	S.E. - TSE												S.E. - TSE
	Egg Scale, 100 cap./graduation 1 gram with 7 range classification with high quality standards	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	52,500.00	52,500.00	-	Egg Scale, 100 cap./graduation 1 gram with 7 range classification with high quality standards (15 units)
	Heavy duty grain counter, digital, 220V, with separator	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	40,000.00	40,000.00	-	Heavy duty grain counter, digital, 220V, with separator (4 units)
	Electronic Digital Vernier Caliper	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	4,000.00	4,000.00	-	Electronic Digital Vernier Caliper (2 unit)
	Electronic Balance Plastic, 100-240V, Maximum Weight: 10000 grams	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	12,000.00	12,000.00	-	Electronic Balance Plastic, 100-240V, Maximum Weight: 10000 grams (4 units)
	Weighing Scale, 10kg Capacity	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	16,500.00	16,500.00	-	Weighing Scale, 10kg Capacity (8 units)
	R&M - MACHINERY												R&M - MACHINERY
	Labor and materials for the repair and maintenance of 1 unit Soybean sorter and 1 unit Soybean Thresher at DA-ILIARC	Research Division - ILIARC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D	10,000.00	10,000.00	-	Labor and materials for the repair and maintenance of 1 unit Soybean sorter and 1 unit Soybean Thresher at DA-ILIARC (1 lot)
	R&M - ICT EQUIPMENT												R&M - ICT EQUIPMENT
	Labor and materials for the repair and maintenance of various ICT equipment	Research Division - ILIARC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D	45,000.00	45,000.00	-	Labor and materials for the repair and maintenance of various ICT equipment (1 lot)
	R&M - OTHER MACHINERY & EQUIPMENT												R&M - OTHER MACHINERY & EQUIPMENT
	Labor and materials for the repair and maintenance of 4-wheeled tractor with loader, backhoe and rotavator	Research Division - ILIARC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D	50,000.00	50,000.00	-	Labor and materials for the repair and maintenance of 4-wheeled tractor with loader, backhoe and rotavator (1 lot)
	R&M - MOTOR VEHICLE												R&M - MOTOR VEHICLE
	Repair and maintenance of RP vehicles DOK 917; SER 968, SJB 120 including purchase and replacement of worn out parts, electrical and repainting	Research Division - ILIARC	NO	Shopping / NP-53.9 - Small Value Procurement / Direct Contracting	Q4	N/A	Q4	Q4	National Rice Program R&D	101,000.00	101,000.00	-	Repair and maintenance of RP vehicles DOK 917; SER 968, SJB 120 including purchase and replacement of worn out parts, electrical and repainting (4 lots)
	R&M - OTHER TRANSPO EQUIPMENT												R&M - OTHER TRANSPO EQUIPMENT
	Repair and maintenance of hauling truck and other transportation equipment including change oil and replacement of worn out parts	Research Division - ILIARC	NO	Shopping / NP-53.9 - Small Value Procurement / Direct Contracting	Q4	N/A	Q4	Q4	National Rice Program R&D	93,000.00	93,000.00	-	Repair and maintenance of hauling truck and other transportation equipment including change oil and replacement of worn out parts (3 lots)
	R&M - AGRI FORESTRY EQUIPMENT												R&M - AGRI FORESTRY EQUIPMENT
	Labor and materials for the repair of various Agri Forestry Equipment	Research Division - ILIARC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D	65,000.00	65,000.00	-	Labor and materials for the repair of various Agri Forestry Equipment (1 lot)
	OTHER R&D												OTHER R&D
	Other Supplies and Materials												Other Supplies and Materials
	HDPE water pipes 25mm blue 150 meters	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	Other R&D	5,670.00	5,670.00	-	HDPE water pipes 25mm blue 150 meters (1 roll)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HDPE water pipes 32mm blue 100 meters	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	Other R&D	6,600.00	6,600.00	-	HDPE water pipes 32mm blue 100 meters (1 roll)
	HDPE Compression Coupling:												HDPE Compression Coupling:
	Size: 25mm (3/4")												Size: 25mm (3/4")
	Compression Male Adapter 25mm	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	Other R&D	2,728.00	2,728.00	-	Compression Male Adapter 25mm (22 pcs)
	Compression Female Adapter 25mm	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	Other R&D	2,024.00	2,024.00	-	Compression Female Adapter 25mm (22 pcs)
	Compression Tee 25mm	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	Other R&D	3,400.00	3,400.00	-	Compression Tee 25mm (20 pcs)
	Compression Elbow 25mm	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	Other R&D	2,600.00	2,600.00	-	Compression Elbow 25mm (20 pcs)
	Compression Coupling 25mm	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	Other R&D	2,280.00	2,280.00	-	Compression Coupling 25mm (20 pcs)
	Size: 25mm (1")												Size: 25mm (1")
	Compression Male Adapter 32mm	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	Other R&D	3,780.00	3,780.00	-	Compression Male Adapter 32mm (21 pcs)
	Compression Female Adapter 32mm	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	Other R&D	1,848.00	1,848.00	-	Compression Female Adapter 32mm (21 pcs)
	Compression Elbow	Research Division - ILIARC	NO	Shopping	Q4	N/A	Q4	Q4	Other R&D	4,900.00	4,900.00	-	Compression Elbow (20 pcs)
	Job Order: Labor and Materials for the printing of: Agpatanor tayo ti Kape	RAFIS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National HVCD Program, ESETS, Sub-Program	50,000.00	50,000.00	-	Job Order: Labor and Materials for the printing of: Agpatanor tayo ti Kape (2,000 copies)
	Provision of Meals and Snacks for the Regional Inspection Committee (November and December) 42 pax@600/pax (Breakfast, AM Snacks, Lunch, PM Snacks)	Regional Inspection Committee	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GASS: BP2: YFCF; STO-FPMA (Corn); National Corn ESETS; CY 2021 RA 11640 Cont. Appropriation	50,400.00	50,400.00	-	Provision of Meals and Snacks for the Regional Inspection Committee (November and December) 42 pax@600/pax (Breakfast, AM Snacks, Lunch, PM Snacks) (2 lots)
	RND												RND
	MOOE												MOOE
	WaterRice												WaterRice
	Project Development Assistant I	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	CY 2022 National Rice Program GAA RA 11639 (R&D WaterRice) Research	50,274.00	50,274.00	-	Project Development Assistant I (1 head)
	Activity: Performance Assessment on Project Implementation of Agri-Infrastructure Projects including Regulatory Functions of RAED in Region 1												Activity: Performance Assessment on Project Implementation of Agri-Infrastructure Projects including Regulatory Functions of RAED in Region 1
	- Meals and Snacks (Php1,700/pax for 2 days)	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2022 STO-AFESA; FY 2022 FMR; FY 2022 National HVCDP	88,400.00	88,400.00	-	- Meals and Snacks (Php1,700/pax for 2 days) - Breakfast, AM Snacks, Lunch, PM Snacks, Dinner (52 pax)
	Job Order: Labor and materials for the printing of:												Job Order: Labor and materials for the printing of:

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DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Toner-Sharp-MX-237 GT	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	18,400.00	18,400.00	-	Ink Toner-Sharp-MX-237 GT (2 cartridge)
	Ink-ECOYS M2540dn/L	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	30,200.00	30,200.00	-	Ink-ECOYS M2540dn/L (4 cartridge)
	Ink Epson 003 Black	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	13,000.00	13,000.00	-	Ink Epson 003 Black (50 bottle)
	Ink Epson 003 Yellow	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	7,800.00	7,800.00	-	Ink Epson 003 Yellow (30 bottle)
	Ink Epson 003 Cyan	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	7,800.00	7,800.00	-	Ink Epson 003 Cyan (30 bottle)
	Ink Epson 003 Magenta	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	7,800.00	7,800.00	-	Ink Epson 003 Magenta (30 bottle)
	Ink Brother BT60BK	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	16,000.00	16,000.00	-	Ink Brother BT60BK (40 bottle)
	Ink Brother BT5000M	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	8,000.00	8,000.00	-	Ink Brother BT5000M (20 bottle)
	Ink Brother BT5000C	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	8,000.00	8,000.00	-	Ink Brother BT5000C (20 bottle)
	Ink Brother BT5000Y	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	8,000.00	8,000.00	-	Ink Brother BT5000Y (20 bottle)
	AGRICULTURAL AND MARINE SUPPLIES												AGRICULTURAL AND MARINE SUPPLIES
	Liquid Fertilizer (250ml per bottle)	Balik Probinsya, Bagong Pag- asa	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	320,000.00	320,000.00	-	Liquid Fertilizer (250ml per bottle) (400 bottles)
	SEMI-EXPENDABLE - AGRI AND FORESTRY												SEMI-EXPENDABLE - AGRI AND FORESTRY
	Weighing Scale	Balik Probinsya, Bagong Pag- asa	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	190,000.00	190,000.00	-	Weighing Scale (38 units)
	CO - OTHER MACHINERY AND EQUIPMENT												CO - OTHER MACHINERY AND EQUIPMENT
	Brush Cutter	Balik Probinsya, Bagong Pag- asa	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	333,500.00	-	333,500.00	Brush Cutter (23 units)
	Egg Incubator	Balik Probinsya, Bagong Pag- asa	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	55,000.00	-	55,000.00	Egg Incubator (1 unit)
	CO - AGRI AND FORESTRY EQUIPMENT												CO - AGRI AND FORESTRY EQUIPMENT
	Soil Auger	Balik Probinsya, Bagong Pag- asa	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000068	180,000.00	-	180,000.00	Soil Auger (12 units)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CO - LIVESTOCK OUTLAY												CO - LIVESTOCK OUTLAY
	Purebred Heifer	Balik Probinsya, Bagong Pag-asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 (GAA FY 2022, RA 11639), ASA No. 2021-000066	350,000.00	-	350,000.00	Purebred Heifer (7 heads)
	REPAIR AND MAINTENANCE - MOTOR VEHICLES												REPAIR AND MAINTENANCE - MOTOR VEHICLES
	Motor Vehicle - SFH 208 (Toyota Revo)	FOD-Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement / Direct Contracting	Q4	N/A	Q4	Q4	STO-FPMA (Organic) MAF No. 2022-08-0394	17,680.00	17,680.00	-	Motor Vehicle - SFH 208 (Toyota Revo) (1 number)
	Job Order: Labor materials for the Periodic Maintenance & Check Up of RP vehicle SKA 733 (Toyota Innova)	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	CY 2022 STO-FPMA Com	64,168.22	64,168.22	-	Job Order: Labor materials for the Periodic Maintenance & Check Up of RP vehicle SKA 733 (Toyota Innova) (1 lot)
	REPAIR & MAINTENANCE - MOTOR VEHICLES												REPAIR & MAINTENANCE - MOTOR VEHICLES
	Jon Order: Labor and materials for the replacement of Tint, Seat Cover, Horn, Foglights, Floor Matting for RP vehicle SKA-733 (Toyota Innova)	Rice Banner Program	NO	NP-53.9 - Small Value Procurement / Direct Contracting	Q4	N/A	Q4	Q4	CY 2022 STO-FPMA (Com)	40,000.00	40,000.00	-	Jon Order: Labor and materials for the replacement of Tint, Seat Cover, Horn, Foglights, Floor Matting for RP vehicle SKA-733 (Toyota Innova)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks during the conduct of FY 2022 Year-End Review and Performance Assessment												Meals and Snacks during the conduct of FY 2022 Year-End Review and Performance Assessment
	Day 1	FOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	STO-FPMA Rice (IDS)	10,350.00	10,350.00	-	Day 1 - AM Snacks (23 pax), Lunch (23 pax), PM Snacks (23 pax)
	Day 2	FOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	STO-FPMA Rice (IDS)	10,350.00	10,350.00	-	Day 2 - AM Snacks (23 pax), Lunch (23 pax), PM Snacks (23 pax)
	Office Supply												Office Supply
	HP Toner Cartridge 201A	FOD	NO	Shopping	Q4	N/A	Q4	Q4	STO-FPMA Rice (IDS)	12,000.00	12,000.00	-	HP Toner Cartridge 201A (2 pc)
	OTHER MACHINERY AND EQUIPMENT												OTHER MACHINERY AND EQUIPMENT
	Service drop and transfer for the three (3) building at DA-ILJARC, Bacnotan, La Union	Research Division	NO	Direct Contracting	Q4	N/A	Q4	Q4	Regular (VA) PSS GAA FY 2022 RA 11639	5,569.76	5,569.76	-	Service drop and transfer for the three (3) building at DA-ILJARC, Bacnotan, La Union (3 unit)
	Airconditioning unit 1hp (wall mounted)	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program (R&D) capital outlay GAA CY 2022 RA 11639	400,000.00	-	400,000.00	Airconditioning unit 1hp (wall mounted) (10 units)
	Airconditioning unit 1.5hp (wall mounted)	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program (R&D) capital outlay GAA CY 2022 RA 11639	276,000.00	-	276,000.00	Airconditioning unit 1.5hp (wall mounted)(6 units)
	Airconditioning unit 2hp (wall mounted)	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program (R&D) capital outlay GAA CY 2022 RA 11639	1,105,000.00	-	1,105,000.00	Airconditioning unit 2hp (wall mounted)(17 units)
	Airconditioning unit 2.5hp (wall mounted)	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program (R&D) capital outlay GAA CY 2022 RA 11639	249,000.00	-	249,000.00	Airconditioning unit 2.5hp (wall mounted)(4 units)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioning unit 3TR (floor mounted)	Research Division	NO	Competitive Bidding	Q4	Q4	Q4	Q4	National Rice Program (R&D) capital outlay GAA CY 2022 RA 11639	1,395,000.00	-	1,395,000.00	Airconditioning unit 3TR (floor mounted) (9 units)
	AGRICULTURAL SUPPLIES												AGRICULTURAL SUPPLIES
	Cracked Corn (40kg/bag) grade 1, 14% M.C	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	National Corn Program FY 2022 RA 11639 R&D	43,700.00	43,700.00	-	Cracked Corn (40kg/bag) grade 1, 14% M.C (20 bags)
	Provision of Meals and Snacks for the Regional Inspection Committee (November and December)	RIC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GASS; BP2; YFCF; STO FPMA (Corn); National Corn ESETS; CY 2021 RA 11640 Cont. Appropriation	50,400.00	50,400.00	-	Provision of Meals and Snacks for the Regional Inspection Committee (November and December) (2 lots)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks for Year-End Performance Assessment of R4D projects	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	110,500.00	110,500.00	-	Meals and Snacks for Year-End Performance Assessment of R4D projects (130 pax)
	Meals and Snacks for End Season Review of R4D Projects	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	15,750.00	15,750.00	-	Meals and Snacks for End Season Review of R4D Projects (35 pax)
	Planning Workshop on crafting of Ilocos Sur commodity-based R4D projects for 2024-2028	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	102,000.00	102,000.00	-	Planning Workshop on crafting of Ilocos Sur commodity-based R4D projects for 2024-2028 (120 pax)
	OTHER SUPPLIES												OTHER SUPPLIES
	Eco bag, large	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	1,760.00	1,760.00	-	Eco bag, large (88 pcs)
	Basin (thick, deep, stainless steel 70cm)	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	3,600.00	3,600.00	-	Basin (thick, deep, stainless steel 70cm) (2 pc)
	Winnowing basket, bilao	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	2,475.00	2,475.00	-	Winnowing basket, bilao (5 pcs)
	Cyclone wire fence, 2 x 2 x 6ft x 6m	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	46,500.00	46,500.00	-	Cyclone wire fence, 2 x 2 x 6ft x 6m (31 rolls)
	Plastic Drum 200L, capacity with cover	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	4,200.00	4,200.00	-	Plastic Drum 200L, capacity with cover (3 pcs)
	Carbonizer	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	2,400.00	2,400.00	-	Carbonizer (2 unit)
	Hand trowel for gardening (heavy duty)	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	450.00	450.00	-	Hand trowel for gardening (heavy duty) (2 pc)
	Pruning shear, stainless steel material, rubber handle with lock	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	1,400.00	1,400.00	-	Pruning shear, stainless steel material, rubber handle with lock (2 pc)
	Rake	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	1,600.00	1,600.00	-	Rake (2 pc)
	Spading fork	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	1,600.00	1,600.00	-	Spading fork (2 unit)
	Sprinkler	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	500.00	500.00	-	Sprinkler (2 pc)
	Trimming cutter	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	300.00	300.00	-	Trimming cutter (1 pair)
	Net bag (large) basket abot abot	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	2,500.00	2,500.00	-	Net bag (large) basket abot abot (100 pcs)
	Nylon rope, 2mm, 200m	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	1,750.00	1,750.00	-	Nylon rope, 2mm, 200m (5 rolls)
	Tansi Nylon Grass Cutter, 400mm, 1kg/roll	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	18,000.00	18,000.00	-	Tansi Nylon Grass Cutter, 400mm, 1kg/roll (20 rolls)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Heavy duty, irrigation hose, 2", 200ft/roll	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	24,000.00	24,000.00	-	Heavy duty, irrigation hose, 2", 200ft/roll (2 roll)
	Heavy duty, irrigation hose, 1.5", 200ft/roll	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	10,000.00	10,000.00	-	Heavy duty, irrigation hose, 1.5", 200ft/roll (1 roll)
	Heavy duty, irrigation hose, 1.25", 200ft/roll	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	8,000.00	8,000.00	-	Heavy duty, irrigation hose, 1.25", 200ft/roll (1 roll)
	LPG tank, filled, 11kg capacity, with regulator and hose	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	10,000.00	10,000.00	-	LPG tank, filled, 11kg capacity, with regulator and hose (2 unit)
	Sacks, 50kg capacity	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	3,750.00	3,750.00	-	Sacks, 50kg capacity (150 pcs)
	Standard seedling trays, 72 holes, class A, Length: 55cm Width: 28 cm Height: 3cm	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	2,470.00	2,470.00	-	Standard seedling trays, 72 holes, class A, Length: 55cm Width: 28 cm Height: 3cm (19 pcs)
	Tie Wire #16	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	1,200.00	1,200.00	-	Tie Wire #16 (10 kgs)
	Sakoline (Trapal/Tolda) (8x18ft)	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	4,500.00	4,500.00	-	Sakoline (Trapal/Tolda) (8x18ft) (3 pcs)
	Plastic twine/straw	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	891.00	891.00	-	Plastic twine/straw (9 rolls)]
	Welding rod	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	240.00	240.00	-	Welding rod (2 kg)
	SEMI-EXPANDABLE OFFICE EQUIPMENT												SEMI-EXPANDABLE OFFICE EQUIPMENT
	Heavy Duty Touchless Pro NonContact Wall-Mounted Infrared k8 Automatic Thermometer Temperature Sensor Forehead scanner LCD Display with Stand Tripod and Alcohol Dispenser	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	6,000.00	6,000.00	-	Heavy Duty Touchless Pro NonContact Wall-Mounted Infrared k8 Automatic Thermometer Temperature Sensor Forehead scanner LCD Display with Stand Tripod and Alcohol Dispenser (1 unit)
	S.E. - OTHER MACHINERY AND EQUIPMENT												S.E. - OTHER MACHINERY AND EQUIPMENT
	Electric Water Pump	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	29,000.00	29,000.00	-	Electric Water Pump (2 unit)
	Pressure Washer	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	6,000.00	6,000.00	-	Pressure Washer (1 unit)
	Rice Cooker	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	1,500.00	1,500.00	-	Rice Cooker (1 unit)
	Gas Stove	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	2,500.00	2,500.00	-	Gas Stove (1 unit)
	R&M - MOTOR VEHICLE												R&M - MOTOR VEHICLE
	R&M Motor Vehicle	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	175,000.00	175,000.00	-	R&M Motor Vehicle (1 lot)
	PRINTING AND PUBLICATION												PRINTING AND PUBLICATION
	Tarpaulin	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	4,860.00	4,860.00	-	Tarpaulin (pcs)
	Signage	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - Research and Development	25,000.00	25,000.00	-	Signage (1 pc)
	NATIONAL RICE PROGRAM												NATIONAL RICE PROGRAM
	TRAINING EXPENSES												TRAINING EXPENSES

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Exit Conference of CPAR (Rice-white Corn) Project	INREC-Batac	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program	27,000.00	27,000.00	-	Exit Conference of CPAR (Rice-white Corn) Project (50 pax)
	AWARDS/REWARDS & PRIZES												AWARDS/REWARDS & PRIZES
	Plaque (Reward & Award, Exit Conference of CPAR Project - Rice - rice mungbean & Rice-white corn farming system)	INREC-Batac	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program	9,800.00	9,800.00	-	Plaque (Reward & Award, Exit Conference of CPAR Project - Rice - rice mungbean & Rice-white corn farming system) (8 pcs)
	NATIONAL RICE PROGRAM, NATIONAL CORN PROGRAM, VARIOUS PROGRAM-OTHER R4D, VARIOUS REG.-OTHER ESETS, VARIOUS REG.-OTHER PSS, HVCDP												NATIONAL RICE PROGRAM, NATIONAL CORN PROGRAM, VARIOUS PROGRAM-OTHER R4D, VARIOUS REG.-OTHER ESETS, VARIOUS REG.-OTHER PSS, HVCDP
	AGRICULTURAL SUPPLIES												AGRICULTURAL SUPPLIES
	Granular, Urea minimum specs. Packaging: 50kg/bag, Nitrogen (N): 45.08%	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	25,600.00	25,600.00	-	Granular, Urea minimum specs: Packaging: 50kg/bag, Nitrogen (N): 45.08% (8 bags)
	Granular Complete Fert. Minimum specs: Packaging: 50kg/bag, Nitrogen (N): 13.72%, Phosphorus (P): 13.72%, Potassium (K): 13.72%	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	17,500.00	17,500.00	-	Granular Complete Fert. Minimum specs: Packaging: 50kg/bag, Nitrogen (N): 13.72%, Phosphorus (P): 13.72%, Potassium (K): 13.72% (7 bags)
	Ammonium Phosphate, minimum specs. Packaging: 50kg/bag, Nitrogen (N): 15.68%, Phosphorus (P): 19.6%	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	2,000.00	2,000.00	-	Ammonium Phosphate, minimum specs. Packaging: 50kg/bag, Nitrogen (N): 15.68%, Phosphorus (P): 19.6% (1 bag)
	Ammonium sulfate, 21-0-0 24S, 50kg/bag	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	4,000.00	4,000.00	-	Ammonium sulfate, 21-0-0 24S, 50kg/bag (2 bags)
	Calcium Nitrate, Ca (NO3)2, 50kg/bag	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	9,800.00	9,800.00	-	Calcium Nitrate, Ca (NO3)2, 50kg/bag (3 bag)
	Glyphosate (non selective herbicide), 4 lit/gallon	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	1,700.00	1,700.00	-	Glyphosate (non selective herbicide), 4 lit/gallon (1 gallon)
	Herbicide, non selective, ai, glufosinate ammonium 15SL, 1lit/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	7,200.00	7,200.00	-	Herbicide, non selective, ai, glufosinate ammonium 15SL, 1lit/bottle (6 bottles)
	Herbicide, selective pre and post-emergence, ai, oxyfluorfen 240g/L, Aromatic solvent 500g/L, other inert ingredients 260g/L, 500ml/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	6,500.00	6,500.00	-	Herbicide, selective pre and post-emergence, ai, oxyfluorfen 240g/L, Aromatic solvent 500g/L, other inert ingredients 260g/L, 500ml/bottle (5 bottles)
	Garlic bulbs, planting materials, small	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	8,800.00	8,800.00	-	Garlic bulbs, planting materials, small (40 kgs)
	Shallot bulbs, planting materials, small	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	8,050.00	8,050.00	-	Shallot bulbs, planting materials, small (115 kgs)
	Flower seeds, garden flowers	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	4,080.00	4,080.00	-	Flower seeds, garden flowers (24 sachets)
	Supernet Insect Sticker Trap Spray, 600 cc/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	13,200.00	13,200.00	-	Supernet Insect Sticker Trap Spray, 600 cc/bottle (11 bottles)
	Foliar fertilizer, 15-15-30 ME, 1kg/pack	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	7,650.00	7,650.00	-	Foliar fertilizer, 15-15-30 ME, 1kg/pack (9 packs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Foliar fertilizer, 19-19-19 ME, 1kg/pack	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	7,650.00	7,650.00	-	Foliar fertilizer, 19-19-19 ME, 1kg/pack (9 packs)
	Nutrient Solution for Hydroponics: 6 macro nutrients and 8 micro nutrients, 500/bot	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	2,400.00	2,400.00	-	Nutrient Solution for Hydroponics: 6 macro nutrients and 8 micro nutrients, 500/bot (3 sets)
	Insecticide, Nematicide, Carbofuran 30g/kg, 16.5 kg/sack	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	3,000.00	3,000.00	-	Insecticide, Nematicide, Carbofuran 30g/kg, 16.5 kg/sack (1 sack)
	Fungicide, copper based, 1 kg/box	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	7,000.00	7,000.00	-	Fungicide, copper based, 1 kg/box (7 box)
	Fungicide, thiram 80 WG, 1 kg/box	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	700.00	700.00	-	Fungicide, thiram 80 WG, 1 kg/box (1 box)
	Insecticide, liquid, Thiamethoxam (12.6%) + Lambda-cyhalothrin, 500ml/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	1,200.00	1,200.00	-	Insecticide, liquid, Thiamethoxam (12.6%) + Lambda-cyhalothrin, 500ml/bottle (1 bottle)
	Fungicide (a.i copper hydroxide), 1 kg/box	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	1,200.00	1,200.00	-	Fungicide (a.i copper hydroxide), 1 kg/box (1 box)
	Rynaxypyr or chlorantraniliprole (IRM insecticide), 250ml/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	19,200.00	19,200.00	-	Rynaxypyr or chlorantraniliprole (IRM insecticide), 250ml/bottle (16 bottles)
	Insecticide (Tetraniliprole)	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	10,800.00	10,800.00	-	Insecticide (Tetraniliprole) (9 bottles)
	Herbicide, broad spectrum, post emergence, 250ml/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	11,200.00	11,200.00	-	Herbicide, broad spectrum, post emergence, 250ml/bottle (7 bottles)
	Herbicide, pre-emergence, Atrazine 80 WP, 1kg/pack	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	1,800.00	1,800.00	-	Herbicide, pre-emergence, Atrazine 80 WP, 1kg/pack (3 packs)
	Fungicide (a.i copper oxychloride 58WP), 1kg/box	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	2,250.00	2,250.00	-	Fungicide (a.i copper oxychloride 58WP), 1kg/box (3 box)
	Insecticide WP a.i carbaryl-850 g/kg (250 grams x 4 per kg)	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	1,500.00	1,500.00	-	Insecticide WP a.i carbaryl-850 g/kg (250 grams x 4 per kg) (1 box)
	Insecticide, cypermethrin, 1 lit/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	3,750.00	3,750.00	-	Insecticide, cypermethrin, 1 lit/bottle (6 bottles)
	Insecticide, liquid, Lambda-cyhalothrin, 1 liter/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	4,800.00	4,800.00	-	Insecticide, liquid, Lambda-cyhalothrin, 1 liter/bottle (4 bottles)
	Herbicide, broad spectrum, pre-emergence, 250ml/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	3,200.00	3,200.00	-	Herbicide, broad spectrum, pre-emergence, 250ml/bottle (2 bottle)
	Insecticide, BetaCyfluthrin + Imidacloprid 300, 100 ml/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	1,800.00	1,800.00	-	Insecticide, BetaCyfluthrin + Imidacloprid 300, 100 ml/bottle (4 bottles)
	Insecticide, malathion, 570 g/L	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	600.00	600.00	-	Insecticide, malathion, 570 g/L (1 bottle)
	Insecticide, thiamethoxam, 10g x 10 sachet/box	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	1,500.00	1,500.00	-	Insecticide, thiamethoxam, 10g x 10 sachet/box (1 box)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Molluscicide, powder, 35g x 10 sachet/box	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	3,000.00	3,000.00	-	Molluscicide, powder, 35g x 10 sachet/box (3 box)
	Nano foliar fertilizer, 100 grams/sachet	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	3,440.00	3,440.00	-	Nano foliar fertilizer, 100 grams/sachet (4 sachets)
	Seaweed-based foliar fertilizer, 1 lit/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	450.00	450.00	-	Seaweed-based foliar fertilizer, 1 lit/bottle (1 bottle)
	Herbicide, Glyphosate, 1 liter/bottle	INREC-Batac	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program, National Corn Program, Various Program-Other R4D, Various Reg.-Other ESETS, Various Reg.-Other PSS, HVCDP	18,400.00	18,400.00	-	Herbicide, Glyphosate, 1 liter/bottle (23 bottles)
	MOOE - ANIMAL AND ZOOLOGICAL SUPPLY												MOOE - ANIMAL AND ZOOLOGICAL SUPPLY
	Ruminant Feeds - Dairy concentrate (50kg/bag), pellet, Crude Protein content not less than 16%	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	19,000.00	19,000.00	-	Ruminant Feeds - Dairy concentrate (50kg/bag), pellet, Crude Protein content not less than 16% (10 bags)
	Ruminant Feeds - Grower (50kg/bag), pellet, Crude Protein content not less than 13%	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	24,700.00	24,700.00	-	Ruminant Feeds - Grower (50kg/bag), pellet, Crude Protein content not less than 13% (13 bags)
	Ruminant Feeds - Starter (50kg/bag), pellet, Crude Protein content not less than 18%	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	19,800.00	19,800.00	-	Ruminant Feeds - Starter (50kg/bag), pellet, Crude Protein content not less than 18% (9 bags)
	Vitamin Mineral Premix	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	3,000.00	3,000.00	-	Vitamin Mineral Premix (2 kg)
	Coryza Vaccine, 100 dose	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	2,000.00	2,000.00	-	Coryza Vaccine, 100 dose (2 bottle)
	Multivitamins + electrolytes WSP, 1kg/pack	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	13,000.00	13,000.00	-	Multivitamins + electrolytes WSP, 1kg/pack (10 packs)
	Disposable syringe, 1ml capacity, 100 pcs/box	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	700.00	700.00	-	Disposable syringe, 1ml capacity, 100 pcs/box (2 box)
	Disposable syringe, 5ml capacity, 100 pcs/box	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	900.00	900.00	-	Disposable syringe, 5ml capacity, 100 pcs/box (2 box)
	Nitrile Gloves, disposable, large, 50 pairs/box	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	1,200.00	1,200.00	-	Nitrile Gloves, disposable, large, 50 pairs/box (1 box)
	Oxytetracycline Dihydrate, 200mg/ml, long acting, 100ml/bottle	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	35,000.00	35,000.00	-	Oxytetracycline Dihydrate, 200mg/ml, long acting, 100ml/bottle (10 bottles)
	Povidone iodine, 10%	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	2,100.00	2,100.00	-	Povidone iodine, 10% (1 gal)
	Chlortetracycline hydrochloride Vitamin A + B12, 5g/sachet	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	14,730.00	14,730.00	-	Chlortetracycline hydrochloride Vitamin A + B12, 5g/sachet (491 sachets)
	First Aid Kit (sterilized gauze, elastic bandage, adhesive bandage, antibacterial ointment, alcohol, wound antiseptic, cotton, pain killer, anti acid, anti-diarrhea)	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 National Livestock Program - PSS - Development and Maintenance of Station (ISREC) CY 2022 GAA RA 11639	6,000.00	6,000.00	-	First Aid Kit (sterilized gauze, elastic bandage, adhesive bandage, antibacterial ointment, alcohol, wound antiseptic, cotton, pain killer, anti acid, anti-diarrhea) (2 set)
	SEMI-EXPANDABLE OFFICE EQUIPMENT												SEMI-EXPANDABLE OFFICE EQUIPMENT

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Refrigerator, 7.4 cu.ft., Single door type with storage shelves, direct cooling, high efficiency and low power consumption, 191L Storage volume, 60W rated power input 220-240 rated voltage	DA-INREC, Dingras	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program	14,356.65	14,356.65	-	Refrigerator, 7.4 cu.ft., Single door type with storage shelves, direct cooling, high efficiency and low power consumption, 191L Storage volume, 60W rated power input 220-240 rated voltage (1 unit)
	SE - PRINTING EQUIPMENT												SE - PRINTING EQUIPMENT
	Printer with (2400 x 600dpi) equivalent with Automatic Image refinement Technology resolution	DA-INREC, Dingras	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program	10,800.00	10,800.00	-	Printer with (2400 x 600dpi) equivalent with Automatic Image refinement Technology resolution (1 unit)
	Printer, all-in-one (Print, Scan, Copy fax) with ADF	DA-INREC, Dingras	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program	16,190.00	16,190.00	-	Printer, all-in-one (Print, Scan, Copy fax) with ADF (1 unit)
	R&M - OTHER MACHINERY & EQUIPMENT												R&M - OTHER MACHINERY & EQUIPMENT
	Repair & maintenance of 20 KVA Diesel Generator Set at DA-INREC, Batac Station, Ilocos Norte	DA-INREC, Batac	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Various Regular, other PSS	44,000.00	44,000.00	-	Repair & maintenance of 20 KVA Diesel Generator Set at DA-INREC, Batac Station, Ilocos Norte (1 lot)
	NATIONAL RICE PROGRAM - R&D												NATIONAL RICE PROGRAM - R&D
5-02-02-010-02	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks to be served during the Conduct of Planning Workshop on Crafting of Ilocos Sur Commodity-based R4D Projects	DA-ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - R&D	102,000.00	102,000.00	-	Meals and Snacks to be served during the Conduct of Planning Workshop on Crafting of Ilocos Sur Commodity-based R4D Projects (120 pax)
	Meals and Snacks to be served during the End-Season Review of R4D Projects	DA-ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - R&D	15,750.00	15,750.00	-	Meals and Snacks to be served during the End-Season Review of R4D Projects (35 pax)
	NATIONAL CORN PROGRAM - R&D												NATIONAL CORN PROGRAM - R&D
5-02-02-010-02	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks to be served during the End-Season Review of R4D Projects	DA-ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program - R&D	13,500.00	13,500.00	-	Meals and Snacks to be served during the End-Season Review of R4D Projects (30 pax)
	Meals and Snacks to be served during the conduct of R4D Project Proposal Review	DA-ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program - R&D	34,000.00	34,000.00	-	Meals and Snacks to be served during the conduct of R4D Project Proposal Review (40 pax)
	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks during the Tribute fro DA-RFO 1 Retirees and Awarding Ceremony for Loyalty Service Award	HRMS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National corn Program - R&D; MFO 2.4 Rice 0 R&D IRRi Collaboration Project, GAA FY 2022 RA 11639	22,500.00	22,500.00	-	Meals and Snacks during the Tribute fro DA-RFO 1 Retirees and Awarding Ceremony for Loyalty Service Award (50 pax)
	Token for DA-RFO 1 Retirees	HRMS	NO	Shopping	Q4	N/A	Q4	Q4	National corn Program - R&D; MFO 2.4 Rice 0 R&D IRRi Collaboration Project, GAA FY 2022 RA 11639	40,000.00	40,000.00	-	Token for DA-RFO 1 Retirees (5 sets)
	Plaque of Distinction for Loyalty Service Award	HRMS	NO	Shopping	Q4	N/A	Q4	Q4	National corn Program - R&D; MFO 2.4 Rice 0 R&D IRRi Collaboration Project, GAA FY 2022 RA 11639	32,500.00	32,500.00	-	Plaque of Distinction for Loyalty Service Award (13 pcs)
	BIOLOGICAL ASSETS; LIVESTOCK OUTLAY; BREEDER STOCK OUTLAY/DONATION												BIOLOGICAL ASSETS; LIVESTOCK OUTLAY; BREEDER STOCK OUTLAY/DONATION
	Upgraded Breeder Doe	Livestock Banner Program / BP2	NO	Repeat Order	Q4	N/A	Q4	Q4	Livestock Banner Program/Balik Probinsya; Balik Probinsya Program Continuing Fund/Locally Funded 4K	784,000.00	-	784,000.00	Upgraded Breeder Doe (49 heads)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgraded Breeder Buck	Livestock Banner Program / BP2	NO	Repeat Order	Q4	N/A	Q4	Q4	Livestock Banner Program/Balik Probinsya; Balik Probinsya Program Continuing Fund/Locally Funded 4K	208,000.00	-	208,000.00	Upgraded Breeder Buck (13 heads)
	AGRICULTURAL INPUTS												AGRICULTURAL INPUTS
	Granular Urea (46-0-0)	CORN	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA 22-000247	103,600.00	103,600.00	-	Granular Urea (46-0-0) (37 bags)
	LABOR AND WAGES												LABOR AND WAGES
	Hiring of one (1) technical staff as Project Assistant I for the period of October- December, 2022 (3 months) @Php16,758.00/month	RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	HVCDP Banner Program	50,274.00	50,274.00	-	Hiring of one (1) technical staff as Project Assistant I for the period of October-December, 2022 (3 months) @Php16,758.00/month (1 no. of personnel)
	Hiring of one (1) technical staff as Project Assistant I for the period of November- December, 2022 (2 months) @Php16,758.00/month	RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	HVCDP Banner Program	33,516.00	33,516.00	-	Hiring of one (1) technical staff as Project Assistant I for the period of November- December, 2022 (2 months) @Php16,758.00/month (1 no. of personnel)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	DA-RFO 1 CY 2022 Regional Management Staff (RMS) meeting	PMED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program - ESETS	42,000.00	42,000.00	-	- 60 pax @Php700.00/pax for 1 day (AM Snacks, lunch, PM Snacks and Dinner)
	PRODUCTION SUPPORT SERVICES												PRODUCTION SUPPORT SERVICES
5-02-03-100-00	Agricultural and Marine Supplies												Agricultural and Marine Supplies
	Hybrid Rice Seeds (15kgs/bag)	Rice Banner Program	NO	Competitive Bidding	Q4	Q4	Q4	Q4	QRF - Severe Tropical Storm Florita ASA #2022-000247	1,278,000.00	1,278,000.00	-	Hybrid Rice Seeds (15kgs/bag) (284 bags)
	Muriate of Potash (50kgs/bag)	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	QRF - Severe Tropical Storm Florita ASA #2022-000247	492,000.00	492,000.00	-	Muriate of Potash (50kgs/bag) (164 bags)
	Soil Ameliorant with Beneficial Microorganism: Mycorrhiza Consortia (5kgs/pack)	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	QRF - Severe Tropical Storm Florita ASA #2022-000247	308,357.00	308,357.00	-	Soil Ameliorant with Beneficial Microorganism: Mycorrhiza Consortia (5kgs/pack) (343 packs)
	Copper-based Fungicide (1kg/pack)	Rice Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	QRF - Severe Tropical Storm Florita ASA #2022-000247	477,000.00	477,000.00	-	Copper-based Fungicide (1kg/pack) (477 packs)
	Agricultural and Marine Supplies												Agricultural and Marine Supplies
	Glutaraldehyde, formaldehyde, quarternary ammonium-based disinfectant. 4 liters	Balik Probinsya, Bagong Pag- asa	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. 2022-000045 GAA FY 2022 RA 11639	232,500.00	232,500.00	-	Glutaraldehyde, formaldehyde, quarternary ammonium-based disinfectant. 4 liters (93 liters)
	DRUGS AND MEDICINE												DRUGS AND MEDICINE
	Newcastle Disease Live Vaccine, B1B1, 1000 doses	INREC-Dingras	NO	Shopping	Q4	N/A	Q4	Q4	Various Regular - Other PSS	2,250.00	2,250.00	-	Newcastle Disease Live Vaccine, B1B1, 1000 doses (5 vials)
	Newcastle Disease Live Vaccine, Lasota	INREC-Dingras	NO	Shopping	Q4	N/A	Q4	Q4	Various Regular - Other PSS	2,250.00	2,250.00	-	Newcastle Disease Live Vaccine, Lasota (5 vials)
	Fowl Pox Vaccine	INREC-Dingras	NO	Shopping	Q4	N/A	Q4	Q4	Various Regular - Other PSS	2,500.00	2,500.00	-	Fowl Pox Vaccine (5 vials)
	Coryza gel	INREC-Dingras	NO	Shopping	Q4	N/A	Q4	Q4	Various Regular - Other PSS	6,000.00	6,000.00	-	Coryza gel (2 bottles)
	RM - ICT												RM - ICT

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenance of 1 unit closed-circuit television (CCTV) monitor	INREC-Dingras	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Various Regular - Other PSS	5,000.00	5,000.00	-	Repair and maintenance of 1 unit closed-circuit television (CCTV) monitor (1 lot)
	Agricultural and Marine Supplies												Agricultural and Marine Supplies
	Fertilizers												Fertilizers
	Complete Fertilizer (14-14-14), 50kgs/bags	HVCDP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000247 (Quick Response Fund)	395,000.00	395,000.00	-	Complete Fertilizer (14-14-14), 50kgs/bags (158 bags)
	Organic Plant Supplement (1 liter/bottle)	HVCDP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000247 (Quick Response Fund)	106,400.00	106,400.00	-	Organic Plant Supplement (1 liter/bottle) (133 bottles)
	REPRESENTATION EXPENSES												REPRESENTATION EXPENSES
	Screening and Selection and Awarding of Batch 2 Provincial Level for YFC Program												Screening and Selection and Awarding of Batch 2 Provincial Level for YFC Program
	Conduct of Briefing	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118	6,250.00	6,250.00	-	- Meals (25 pax)
	Conduct of Screening and Selection	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118	18,000.00	18,000.00	-	- Meals (72 pax)
	Conduct of Deliberation	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118	6,250.00	6,250.00	-	- Meals (25 pax)
	TRAINING EXPENSES												TRAINING EXPENSES
	LED Rental (6' x 9')	AMAD / YFCF	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000118	19,000.00	19,000.00	-	LED Rental (6' x 9') (1 unit)
	Agricultural & Marine Supplies												
	Vegetable Seeds												
	Tomato F1 @ 0.5 g/packet; Diamante Max F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	315,000.00	315,000.00	-	Tomato F1 @ 0.5 g/packet; Diamante Max F1 (4,500 packets)
	Tomato F1 @ 0.5 g/packet; Fantastic F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	247,500.00	247,500.00	-	Tomato F1 @ 0.5 g/packet; Fantastic F1 (4,500 packets)
	Eggplant F1 @ 1.5g/packet; Fortuner F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	315,000.00	315,000.00	-	Eggplant F1 @ 1.5g/packet; Fortuner F1 (4,500 packets)
	Eggplant F1 @ 1.5g/packet; Spitfire F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	247,500.00	247,500.00	-	Eggplant F1 @ 1.5g/packet; Spitfire F1 (4,500 packets)
	Ampalaya F1 @ 3g/packet; Galaxy F1/Mestisa F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	315,000.00	315,000.00	-	Ampalaya F1 @ 3g/packet; Galaxy F1/Mestisa F1 (4,500 packets)
	Ampalaya F1 @ 3g/packet (short tyoe); Magnifico F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	247,500.00	247,500.00	-	Ampalaya F1 @ 3g/packet (short tyoe); Magnifico F1 (4,500 packets)
	Squash F1 @ 7g/packet; Gracia F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	315,000.00	315,000.00	-	Squash F1 @ 7g/packet; Gracia F1 (4,500 packets)
	Squash F1 @ 7g/packet; Avida F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	247,500.00	247,500.00	-	Squash F1 @ 7g/packet; Avida F1 (4,500 packets)
	Hot Pepper F1; 0.5g/packet; Red Hot F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	280,000.00	280,000.00	-	Hot Pepper F1; 0.5g/packet; Red Hot F1 (4,500 packets)
	Hot Pepper F1; 0.5g/packet; Pinatubo F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	215,050.00	215,050.00	-	Hot Pepper F1; 0.5g/packet; Pinatubo F1 (3,910 packets)
	Finger Pepper F1; 0.5g/packet; Panigang Best F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022-_____ (Quick Response Fund)	220,000.00	220,000.00	-	Finger Pepper F1; 0.5g/packet; Panigang Best F1 (4,000 packets)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Stringbeans OPV @ 10g/packet; Negrostar OPV	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022- (Quick Response Fund)	454,950.00	454,950.00	-	Stringbeans OPV @ 10g/packet; Negrostar OPV (10,110 packets)
	Upo OPV; 7g/packet; Tambuli OPV	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022- (Quick Response Fund)	405,000.00	405,000.00	-	Upo OPV; 7g/packet; Tambuli OPV (9,000 packets)
	Kangkong OPV @ 10 grms/pkt; Lingling OPV	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022- (Quick Response Fund)	405,000.00	405,000.00	-	Kangkong OPV @ 10 grms/pkt; Lingling OPV (9,000 packets)
	Pechay OPV @ 8g/packet; Black Behi	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022- (Quick Response Fund)	405,000.00	405,000.00	-	Pechay OPV @ 8g/packet; Black Behi (9,000 packets)
	Okra OPV @ 7g/packet; Smooth Green	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA No. 2022- (Quick Response Fund)	405,000.00	405,000.00	-	Okra OPV @ 7g/packet; Smooth Green (9,000 packets)
	Fertilizers												Fertilizers
	Foliar Fertilizer (1 kg/pack)	HVCDP	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	ASA No. 2022- (Quick Response Fund)	226,000.00	226,000.00	-	Foliar Fertilizer (1 kg/pack) (904 packets)
	Organic Plant Supplement; 250 ml/bottle	HVCDP	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	ASA No. 2022- (Quick Response Fund)	316,400.00	316,400.00	-	Organic Plant Supplement; 250 ml/bottle (904 bottles)
	Tomato F1	HVCDP	NO	Competitive Bidding	Q4	Q4	Q4	Q4	Typhoon Mairing ASA No. 2022-000179	5,760,000.00	5,760,000.00	-	Tomato F1 : Characteristics: Processing type: Mature: 55-60 DAT: Germination Rate:80% (96 packs)
	National Rice Awareness Month Celebration Culminating Activities												National Rice Awareness Month Celebration Culminating Activities
	Snacks	RAFIS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - ESETS FY 2022 GAA RA 11639	33,200.00	33,200.00	-	Snacks (332 pax)
	Brown Rice	RAFIS	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - ESETS FY 2022 GAA RA 11639	1,440.00	1,440.00	-	Brown Rice (24 pax)
	Job Order: Labor and materials for the printing of:												Job Order: Labor and materials for the printing of:
	Rice Menu (Favorite Dishes Out of Rice)	RAFIS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program ESETS (RAFIS); National HVCD Program ESETS Sub-Program	185,000.00	185,000.00	-	Rice Menu (Favorite Dishes Out of Rice) (1,000 copies)
	National Rice Awareness Month 2022 Celebration												National Rice Awareness Month 2022 Celebration
	T-Shirt	RAFIS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	HVCDP ESETS Sub-Program	175,000.00	175,000.00	-	T-Shirt (500 pcs)
	Specifications: gray, cotton fabric, round neck, rubberized print design												Specifications: gray, cotton fabric, round neck, rubberized print design
5-02-13-060-01	Labor and Materials for the repair and maintenance of RP vehicle with plate no. SKA 756 (Toyota Innova)	PREC Main	NO	Direct Contracting	Q4	N/A	Q4	Q4	STO-FPMA (Rice); Reg (VA) PSS; GASS; Reg (VA) (R&D); STO-FPMA (Corn) CY 2021 Continuing Appro. RA 11640	146,584.64	146,584.64	-	Labor and Materials for the repair and maintenance of RP vehicle with plate no. SKA 756 (Toyota Innova)
	Job Order: Labor and materials for the repair/replace of various parts of RP vehicle plate no. CIJ 928	RAED	NO	Direct Contracting / Emergency Purchase / NP-53.9 - Small Value Procurement / Shopping	Q4	N/A	Q4	Q4	STO FPMA; Rice; Corn; HVCDP: LS	130,000.00	130,000.00	-	Job Order: Labor and materials for the repair/replace of various parts of RP vehicle plate no. CIJ 928
	REPAIR AND MAINTENANCE												REPAIR AND MAINTENANCE
	Job Order: Labor & Materials for the installation of fog Lights and Fender Liner, Aircon Cover of RP vehicle SKA-754 (Toyota Fortuner)	Regulatory Division	NO	Direct Contracting / NP-53.9 - Small Value Procurement / Emergency Purchase	Q3	N/A	Q3	Q3	STO-FPMA Corn CY 2022	22,000.00	22,000.00	-	Job Order: Labor & Materials for the installation of fog Lights and Fender Liner, Aircon Cover of RP vehicle SKA-754 (Toyota Fortuner)
5-02-03-130-00	CHEMICAL & FILTERING EXPENSES												CHEMICAL & FILTERING EXPENSES

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	100bp DNA ladder, Quantity: 5 x 50ug, Molecular weight standard for electrophoresis for agarose and polyacrylamide gel	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	24,200.00	24,200.00	-	100bp DNA ladder, Quantity: 5 x 50ug, Molecular weight standard for electrophoresis for agarose and polyacrylamide gel (1 bottle)
	Isoamyl alcohol (iso-pentyl alcohol, 1-pentanol, n-amyl alcohol) ≥99.0%, Formula: (CH ₃) ₂ CHCH ₂ CH ₂ OH, MW: 88.15 g/mol, Volume: 500ml	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	8,420.00	8,420.00	-	Isoamyl alcohol (iso-pentyl alcohol, 1-pentanol, n-amyl alcohol) ≥99.0%, Formula: (CH ₃) ₂ CHCH ₂ CH ₂ OH, MW: 88.15 g/mol, Volume: 500ml (1 bottle)
	Lithium Chloride, Anhydrous, ≥99.0% MW: 42.39 Weight: 500g For molecular biology use	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	7,260.00	7,260.00	-	Lithium Chloride, Anhydrous, ≥99.0% MW: 42.39 Weight: 500g For molecular biology use (1 bottle)
	N-CETYL-N,N,N TRIMETHYL AMMONIUM BROMIDE (CTAB) 99% Grade: AR, Molecular Formula: C19H42BrN, Molecular Weight: 364.46, Weight: 500g	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	8,150.00	8,150.00	-	N-CETYL-N,N,N TRIMETHYL AMMONIUM BROMIDE (CTAB) 99% Grade: AR, Molecular Formula: C19H42BrN, Molecular Weight: 364.46, Weight: 500g (1 bottle)
	Nucleic Acid Gel Stain, Fluorescent nucleic acid dye, Color: Red, Volume: 0.5ml, 10,000 in water	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	14,000.00	14,000.00	-	Nucleic Acid Gel Stain, Fluorescent nucleic acid dye, Color: Red, Volume: 0.5ml, 10,000 in water (1 bottle)
	2 - Propanol - BioReagent, for molecular biology, ≥ 99.0%, Molecular Formula: C3H8O, Formula Weight: 60.1g/mol	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	9,600.00	9,600.00	-	2 - Propanol - BioReagent, for molecular biology, ≥ 99.0%, Molecular Formula: C3H8O, Formula Weight: 60.1g/mol (1 bottle)
	RNAse Cleaning Agent Volume: 500ml	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	16,110.00	16,110.00	-	RNAse Cleaning Agent Volume: 500ml (1 bottle)
	Sodium Acetate, Anhydrous ≥ 99.0% Molecular Formula: CH3COONa, Molecular Weight: 82.03 Weight: 250g For molecular biology use	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	3,300.00	3,300.00	-	Sodium Acetate, Anhydrous ≥ 99.0% Molecular Formula: CH3COONa, Molecular Weight: 82.03 Weight: 250g For molecular biology use (1 bottle)
	Two (2) step RT - PCR kit, (Product No. RTPL 12) 100 applications/preps	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	69,400.00	69,400.00	-	Two (2) step RT - PCR kit, (Product No. RTPL 12) 100 applications/preps (2 packs)
	Water, Nuclease - free, Rnase and Dnase free, For molecular biology, Formula: H2O, Molecular Weight: 18.02, 500ml	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	13,390.00	13,390.00	-	Water, Nuclease - free, Rnase and Dnase free, For molecular biology, Formula: H2O, Molecular Weight: 18.02, 500ml (1 bottle)
	Plant Tissue Culture Agar, 500g/bottle	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	17,200.00	17,200.00	-	Plant Tissue Culture Agar, 500g/bottle (2 bottle)
	MS Macroelements Solution 10x, Liquid, 1 Liter, Expiration Date: 2024 onwards	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	73,000.00	73,000.00	-	MS Macroelements Solution 10x, Liquid, 1 Liter, Expiration Date: 2024 onwards (1 bottle)
	MS Macroelements, suitable for plant cell culture, powder, 10L, Expiration Date: 2024 onwards	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	14,200.00	14,200.00	-	MS Macroelements, suitable for plant cell culture, powder, 10L, Expiration Date: 2024 onwards (1 bottle)
	LS Macroelements 10x, 500ml, Expiration date: 2024 onwards	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	58,000.00	58,000.00	-	LS Macroelements 10x, 500ml, Expiration date: 2024 onwards (1 bottle)
	Meso-inositol, 25g/container, Molecular weight: 180.16, Assay:99%	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	9,900.00	9,900.00	-	Meso-inositol, 25g/container, Molecular weight: 180.16, Assay:99% (1 bottle)
	Pyridoxine Hydrochloride (Vitamin B6) BioReagent/Suitable for plant tissue culture; Molecular Formula: C8H11 NO3.HCl, Molecular weight: 205.64; Weight: 25g/bottle	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	15,980.00	15,980.00	-	Pyridoxine Hydrochloride (Vitamin B6) BioReagent/Suitable for plant tissue culture; Molecular Formula: C8H11 NO3.HCl; Molecular weight: 205.64; Weight: 25g/bottle (2 bottle)
	Biotin, 1 gram, Molecular weight: 244.31, suitable for plant cell culture, powder	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	9,200.00	9,200.00	-	Biotin, 1 gram, Molecular weight: 244.31, suitable for plant cell culture, powder (1 bottle)
	Kinetin, 5 gram, suitable for plant cell culture	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	22,000.00	22,000.00	-	Kinetin, 5 gram, suitable for plant cell culture (1 bottle)
	Biotin, formula: C10H16N2O3S, 5 grams, Molecular weight: 244.31, suitable for plant cell culture, powder	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	18,200.00	18,200.00	-	Biotin, formula: C10H16N2O3S, 5 grams, Molecular weight: 244.31, suitable for plant cell culture, powder (2 bottle)

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ethanol (Technical Grade), Purity: ≥ 95.0%, Formula: CH ₃ CH ₂ OH, Volume: 1carboy, Molar mass: 46.07 g/mol/gmol	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	9,400.00	9,400.00	-	Ethanol (Technical Grade), Purity: ≥ 95.0%, Formula: CH ₃ CH ₂ OH, Volume: 1carboy, Molar mass: 46.07 g/mol/gmol (2 bottle)
	Potassium Hydroxide, Molecular Weight: 56.11, Form: Pellets, AR grade, ≥ 85.0%, Weight: 500 gms	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	1,950.00	1,950.00	-	Potassium Hydroxide, Molecular Weight: 56.11, Form: Pellets, AR grade, ≥ 85.0%, Weight: 500 gms (1 bottle)
	Potassium Iodide (KI), 500g/bottle	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	10,350.00	10,350.00	-	Potassium Iodide (KI), 500g/bottle (1 bottle)
	Hydrochloric acid fuming, 37% Volume: 2.5L	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	1,900.00	1,900.00	-	Hydrochloric acid fuming, 37% Volume: 2.5L (1 bottle)
	Sodium Hypochlorite (Bleach), 500mL	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	7,800.00	7,800.00	-	Sodium Hypochlorite (Bleach), 500mL (30 bottles)
	Fungicide, Wettable-powder, 1kg/pack	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	1,300.00	1,300.00	-	Fungicide, Wettable-powder, 1kg/pack (1 pack)
5-02-03-080-00	MEDICAL, DENTAL AND LABORATORY SUPPLIES												MEDICAL, DENTAL AND LABORATORY SUPPLIES
	Glass jar with autoclavable plastic cap, 210mL	RCPC	NO	Shopping	Q3	N/A	Q3	Q3	National HVCDP Banner Program PSS GAA RA 11639	99,000.00	99,000.00	-	Glass jar with autoclavable plastic cap, 210mL (1000 pcs)
	TRAINING EXPENSES												TRAINING EXPENSES
	Seminar on Natural Farming Technology System at DA-PREC, Sual, Pangasinan	PREC-Sual	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D, GAA CY 2022 RA 11639	31,500.00	31,500.00	-	Seminar on Natural Farming Technology System at DA-PREC, Sual, Pangasinan (70 pax)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks during the Annual Performance Assessment of the Pest Risk Identification Management (PRIME) Project												Meals and Snacks during the Annual Performance Assessment of the Pest Risk Identification Management (PRIME) Project
	Lot 1: INREC - Batac City, Ilocos Norte	ILD-RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	15,750.00	15,750.00	-	Lot 1: INREC - Batac City, Ilocos Norte (35 pax)
	Lot 2: INREC - DA-RFO 1, City of San Fernando, La Union	ILD-RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	9,000.00	9,000.00	-	Lot 2: INREC - DA-RFO 1, City of San Fernando, La Union (20 pax)
	Lot 3: INREC - IRIAL Bldg., Sta. Barbara, Pangasinan	ILD-RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	MFO 2.4; Rice-Research and Development (PRIME)	11,250.00	11,250.00	-	Lot 3: INREC - IRIAL Bldg., Sta. Barbara, Pangasinan (25 pax)
	REPAIR & MAINTENANCE - MOTOR VEHICLES												REPAIR & MAINTENANCE - MOTOR VEHICLES
	Motor Vehicle - SFH 208 (Toyota Revo)	FOD - OAP	NO	NP-53.9 - Small Value Procurement / Direct Contracting	Q3	N/A	Q3	Q3	CY 2022 GAA RA 11639 Locally Funded 4Ks Program	7,310.00	7,310.00	-	Motor Vehicle - SFH 208 (Toyota Revo) (1 number)
5-02-11-990-00	OTHER PROFESSIONAL SERVICES												OTHER PROFESSIONAL SERVICES
	Hiring of Contract of Service personnel to perform the tasks and functions of Administrative Aide II (Driver) from Septemeber to December 2022	Office of the RTD for Research and Regulations	NO	Individual Contract	Q3-Q4	N/A	Q3-Q4	Q3-Q4	STO-FPMA (Com) Cont. Appro. CY 2021 RA 11640	47,044.00	47,044.00	-	Hiring of Contract of Service personnel to perform the tasks and functions of Administrative Aide II (Driver) from Septemeber to December 2022 (4 months)
	Hiring of Pakyaw Service who will perform the tasks/activities of DA-RFO 1	GSS	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	National Corn Program R&D	47,044.00	47,044.00	-	Hiring of Pakyaw Service who will perform the tasks/activities of DA-RFO 1 (1 head for 4 months)
	I. LABOR AND MATERIAL FOR THE REPLACEMENT OF DEFECTIVE LAPTOP PARTS												I. LABOR AND MATERIAL FOR THE REPLACEMENT OF DEFECTIVE LAPTOP PARTS

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Genuine and Brand New Laptop Adapter Battery	PMED-IMS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GAA 2022 RA 11639 STO-ICTMS	4,000.00	4,000.00	-	1. Genuine and Brand New Laptop Adapter Battery (1 unit)
	Charger Power Supply for Dell XPS 9380												Charger Power Supply for Dell XPS 9380
	2. Genuine and Brand New Laptop Battery for ASUS ROG	PMED-IMS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GAA 2022 RA 11639 STO-ICTMS	7,000.00	7,000.00	-	2. Genuine and Brand New Laptop Battery for ASUS ROG (1 unit)
	Strix G G531GU												Strix G G531GU
	AGRICULTURAL SUPPLIES												AGRICULTURAL SUPPLIES
	Molluscicide, 1L/pack	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	2,400.00	2,400.00	-	Molluscicide, 1L/pack (2 bottle)
	Bacillus amyloliquifaciens, 1L/bot	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	2,400.00	2,400.00	-	Bacillus amyloliquifaciens, 1L/bot (2 bottle)
	Bacillus thuringensis var aizawai, 100g/sachet, 5 sachet/box WG	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	800.00	800.00	-	Bacillus thuringensis var aizawai, 100g/sachet, 5 sachet/box WG (2 box)
	Herbicide, Glyphosate, 1 liter/bottle	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	1,600.00	1,600.00	-	Herbicide, Glyphosate, 1 liter/bottle (2 bottle)
	Microbial inoculant, fungi-basedbio, 1kg/pack	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	900.00	900.00	-	Microbial Inoculant, fungi-basedbio, 1kg/pack (3 packs)
	Plastic Mulch, silver gray, 1.2 x 400m	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	3,000.00	3,000.00	-	Plastic Mulch, silver gray, 1.2 x 400m (1 roll)
	Hybrid Vegetable Seeds - Ampalaya 50g/can	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	2,860.00	2,860.00	-	Hybrid Vegetable Seeds - Ampalaya 50g/can (2 can)
	Hybrid Vegetable Seeds - Eggplant 50g/can	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	3,400.00	3,400.00	-	Hybrid Vegetable Seeds - Eggplant 50g/can (2 can)
	Hybrid Vegetable Seeds - Tomato 50g/can	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	5,800.00	5,800.00	-	Hybrid Vegetable Seeds - Tomato 50g/can (2 can)
	Pechay super black behi, 500g/can	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	1,880.00	1,880.00	-	Pechay super black behi, 500g/can (2 can)
	OTHER SUPPLIES												OTHER SUPPLIES
	Mop with spinner and bucket	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	4,500.00	4,500.00	-	Mop with spinner and bucket (3 pcs)
	Styro cups, 8 ounce, 12pcs/pack	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	1,000.00	1,000.00	-	Styro cups, 8 ounce, 12pcs/pack (20 packs)
	Plastic pail, 100 li w/ cover	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	2,000.00	2,000.00	-	Plastic pail, 100 li w/ cover (2 pc)
	Sando bag, medium @50pcs/pack	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	120.00	120.00	-	Sando bag, medium @50pcs/pack (3 packs)
	Twine, plastic, one kilo per roll	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	120.00	120.00	-	Twine, plastic, one kilo per roll (2 kg)
	Waterjug 16L capacity	ISREC	NO	Shopping	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	1,350.00	1,350.00	-	Waterjug 16L capacity (3 pcs)
	LABOR AND WAGES												LABOR AND WAGES

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pakyaw services to assist in the development of communication materials of various R4D project	ISREC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Regular Program - R&D Other Extension Support, Education and Training Activities	59,290.00	59,290.00	-	Pakyaw services to assist in the development of communication materials of various R4D project (77 MD)
	PRINTING AND PUBLICATION												PRINTING AND PUBLICATION
	Tarpaulin, 4ft x 6ft	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program, R4D; National Corn Program, R4D; Various Regular, PSS; Various Regular, R4D	2,500.00	2,500.00	-	Tarpaulin, 4ft x 6ft (5 pcs)
	Tarpaulin, 4ft x 4ft	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program, R4D; National Corn Program, R4D; Various Regular, PSS; Various Regular, R4D	44,800.00	44,800.00	-	Tarpaulin, 4ft x 4ft (112 pcs)
	Tarpaulin, 5ft x 8ft	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program, R4D; National Corn Program, R4D; Various Regular, PSS; Various Regular, R4D	760.00	760.00	-	Tarpaulin, 5ft x 8ft (1 pc)
	Tarpaulin for plot signages, 5ft x 4ft	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program, R4D; National Corn Program, R4D; Various Regular, PSS; Various Regular, R4D	1,440.00	1,440.00	-	Tarpaulin for plot signages, 5ft x 4ft (4 pcs)
	Printing of flyers/brochures/leaflet of various R&D technologies	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program, R4D; National Corn Program, R4D; Various Regular, PSS; Various Regular, R4D	11,850.00	11,850.00	-	Printing of flyers/brochures/leaflet of various R&D technologies (1185 pcs)
	CAPITAL OUTLAY												CAPITAL OUTLAY
	WATER SYSTEM												WATER SYSTEM
	Installation of Water Distribution System at DA-INREC, City of Batac, Ilocos Norte	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program	536,000.00	-	536,000.00	Installation of Water Distribution System at DA-INREC, City of Batac, Ilocos Norte (1 unit)
	COORDINATION MEETING OF FMRDP												COORDINATION MEETING OF FMRDP
	Meals and Snacks	RAED	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	FMR Network and Planning Services FY 2022 RA 11639	42,500.00	42,500.00	-	Meals and Snacks - Breakfast (50 pax), AM Snacks (50 pax), Lunch (50 pax), PM Snacks (50 pax), Dinner (50 pax)
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw labor for upkeep, beautification, maintenance of fence and greening of 21,530 sq.m. at DA-INREC Dingras Station	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	Various Regular - Other R4D	49,950.00	49,950.00	-	Pakyaw labor for upkeep, beautification, maintenance of fence and greening of 21,530 sq.m. at DA-INREC Dingras Station (11 MD)
	AGRICULTURAL AND MARINE SUPPLIES												AGRICULTURAL AND MARINE SUPPLIES
	PREC-SUAL												PREC-SUAL
	Plastic Matting	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	GAA RA 11639 (PSS-Development and Maintenance of Station) ISREC and Continuing Fund CY 2021 GAA RA 11640 Locally Funded 4K Program	100,000.00	100,000.00	-	Plastic Matting (400 pcs)
	OTHER SUPPLIES												OTHER SUPPLIES
	PREC-SUAL												PREC-SUAL
	Hog Wire	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	GAA RA 11639 (PSS-Development and Maintenance of Station) ISREC and Continuing Fund CY 2021 GAA RA 11640 Locally Funded 4K Program	39,150.00	39,150.00	-	Hog Wire (29 rolls)
	REPAIR AND MAINTENANCE EXPENSES												REPAIR AND MAINTENANCE EXPENSES
	Labor & materials for repair and maintenance of RP vehicle SFN 625	PREC SBBC	NO	Direct Contracting / NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	CY 2022 Locally Funded - 4Ks Program Repair & Maintenance of Vehicle	12,310.00	12,310.00	-	Labor & materials for repair and maintenance of RP vehicle SFN 625 (1 unit)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MDS - Check Trust Fund	Cashiering Section - AFD	NO	Direct Contracting	Q3	N/A	Q3	Q3	GASS FY 2022	2,400.00	2,400.00	-	MDS - Check Trust Fund (3 booklet)
	Job Order: Labor and Materials for the Periodic Maintenance & Check up of RP Vehicle D1-D648 (Isuzu Dropside)	GSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	4K: FPMA Corn Banner; STO FPMA HVCDP	48,900.00	48,900.00	-	Job Order: Labor and Materials for the Periodic Maintenance & Check up of RP Vehicle D1-D648 (Isuzu Dropside) (1 lot)
	Labor and materials for the 220,000 km check up and maintenance for RP vehicle AOP 112 (Toyota Hilux)	RTD for Research & Regulations	NO	Direct Contracting	Q4	N/A	Q4	Q4	Rice R&D; STO-FPMA Corn; Reg (VA) PSS	32,744.47	32,744.47	-	Labor and materials for the 220,000 km check up and maintenance for RP vehicle AOP 112 (Toyota Hilux)
	MAINTENANCE & OTHER OPERATING EXPENSES												MAINTENANCE & OTHER OPERATING EXPENSES
	Ink (70ml), Color: Black, Yellow, Magenta, Cyan	PMED / IMS	NO	Shopping	Q4	N/A	Q4	Q4	FY 2022 Updating of RSBSA	124,000.00	124,000.00	-	Ink (70ml), Color: Black, Yellow, Magenta, Cyan (248 bottles)
	PLANNING WORKSHOP OF FY 2023 AGRI-INFRASTRUCTURE PROJECTS (SSIPs, POST HARVEST, FMR, FARM MACHINERY EQUIPMENT) IN REGION 1												PLANNING WORKSHOP OF FY 2023 AGRI-INFRASTRUCTURE PROJECTS (SSIPs, POST HARVEST, FMR, FARM MACHINERY EQUIPMENT) IN REGION 1
	Meals and Snacks (Php1,700/pax for 2 days)	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	FMR; STO AFESA GAA FY 2022	88,400.00	88,400.00	-	Meals and Snacks (Php1,700/pax for 2 days) - Breakfast (52 pax for 2 days), AM & PM Snacks (52 pax for 2 days), Lunch (52 pax for 2 days), Dinner (52 pax for 2 days)
	RENT - MOTOR VEHICLE												RENT - MOTOR VEHICLE
	Vehicle rent for the implementation of YL-SCALE-UP project	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	LDDAP 101101-06-045-2022	30,000.00	30,000.00	-	Vehicle rent for the implementation of YL-SCALE-UP project (1 unit)
	MOOE												MOOE
	Donations												Donations
	Goat (Upgraded Breeder Does)	Livestock Banner Program	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA # 2022-000247 Animal and Zoological Supplies, Donations, STO-QRF ASA # 2022-000249 Donations NLP CY 2022 RA 11639 PSS- Development and Maintenance of Stations (INREC Dingras) Animal and Zoological Supplies	7,220,000.00	7,220,000.00	-	Goat (Upgraded Breeder Does) (361 heads)
	Cattle (Upgraded Heifer)	Livestock Banner Program	NO	Competitive Bidding	Q4	Q4	Q4	Q4	ASA # 2022-000247 Animal and Zoological Supplies, Donations, STO-QRF ASA # 2022-000249 Donations NLP CY 2022 RA 11639 PSS- Development and Maintenance of Stations (INREC Dingras) Animal and Zoological Supplies	1,395,000.00	1,395,000.00	-	Cattle (Upgraded Heifer) (31 heads)
	ANIMAL AND ZOOLOGICAL SUPPLIES												ANIMAL AND ZOOLOGICAL SUPPLIES
	Vitamin ADE, 100ml/bottle, injectable	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	ASA # 2022-000247 Animal and Zoological Supplies, Donations, STO-QRF ASA # 2022-000249 Donations NLP CY 2022 RA 11639 PSS- Development and Maintenance of Stations (INREC Dingras) Animal and Zoological Supplies	6,000.00	6,000.00	-	Vitamin ADE, 100ml/bottle, injectable (10 bottles)
	Albendazole, 10%, oral suspension, 1 li/bottle	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	ASA # 2022-000247 Animal and Zoological Supplies, Donations, STO-QRF ASA # 2022-000249 Donations NLP CY 2022 RA 11639 PSS- Development and Maintenance of Stations (INREC Dingras) Animal and Zoological Supplies	139,500.00	139,500.00	-	Albendazole, 10%, oral suspension, 1 li/bottle (93 bottles)
	Gentamicin Eye Drops, 3mg/ml, 7ml	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	ASA # 2022-000247 Animal and Zoological Supplies, Donations, STO-QRF ASA # 2022-000249 Donations NLP CY 2022 RA 11639 PSS- Development and Maintenance of Stations (INREC Dingras) Animal and Zoological Supplies	24,500.00	24,500.00	-	Gentamicin Eye Drops, 3mg/ml, 7ml (70 bottles)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Amoxicillin 15% Long Acting, 100ml/bottle, injectable	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	ASA # 2022-000247 Animal and Zoological Supplies, Donations, STO-QRF ASA # 2022-000249 Donations NLP CY 2022 RA 11639 PSS- Development and Maintenance of Stations (INREC Dingras) Animal and Zoological Supplies	74,100.00	74,100.00	-	Amoxicillin 15% Long Acting, 100ml/bottle, injectable (114 bottles)
	Butaphophan + Cyanocobalamin, 100ml/bottle, injectable	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	ASA # 2022-000247 Animal and Zoological Supplies, Donations, STO-QRF ASA # 2022-000249 Donations NLP CY 2022 RA 11639 PSS- Development and Maintenance of Stations (INREC Dingras) Animal and Zoological Supplies	62,400.00	62,400.00	-	Butaphophan + Cyanocobalamin, 100ml/bottle, injectable (104 bottles)
	MOOE												MOOE
	Donations												Donations
	Goat (Upgraded Breeder Does)	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	ASA # 2021-000222 Donations, ASA # 2021-000138 Donations, ASA # 2022-000179 Donations, NLP CY 2022 RA 11639 PAEF - Swine Clustering Donations	508,350.00	508,350.00	-	Goat (Upgraded Breeder Does) (30 heads)
	OPERATION AND MAINTENANCE OF FARM MACHINERY, EQUIPMENT AND FACILITIES												OPERATION AND MAINTENANCE OF FARM MACHINERY, EQUIPMENT AND FACILITIES
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Meals , Snacks, Venue Rental & Accommodation Package for 2 days per batch												Meals , Snacks, Venue Rental & Accommodation Package for 2 days per batch
	Batch 1 & 2 (Pangasinan and La Union)												Batch 1 & 2 (Pangasinan and La Union)
	Food (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner)	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program FY 2022 GAA RA 11639 ESETS	91,000.00	91,000.00	-	Food (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner) (70 pax)
	Venue (2 days/batch)	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program FY 2022 GAA RA 11639 ESETS	12,000.00	12,000.00	-	Venue (2 days/batch) (4 days)
	Accommodation	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program FY 2022 GAA RA 11639 ESETS	115,000.00	115,000.00	-	Accommodation (115 pax)
	Batch 3 & 4 (Ilocos Norte and Ilocos Sur)												Batch 3 & 4 (Ilocos Norte and Ilocos Sur)
	Food (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner)	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program FY 2022 GAA RA 11639 ESETS	65,000.00	65,000.00	-	Food (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner) (50 pax)
	Venue (2 days/batch)	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program FY 2022 GAA RA 11639 ESETS	12,000.00	12,000.00	-	Venue (2 days/batch) (4 days)
	Accommodation	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program FY 2022 GAA RA 11639 ESETS	60,000.00	60,000.00	-	Accommodation (60 pax)
	Batch 5 & 6 (Ilocos Norte)												Batch 5 & 6 (Ilocos Norte)
	Food (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner)	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program FY 2022 GAA RA 11639 ESETS	24,700.00	24,700.00	-	Food (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner) (19 pax)
	Venue (2 days/batch)	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program FY 2022 GAA RA 11639 ESETS	12,000.00	12,000.00	-	Venue (2 days/batch) (4 days)
	Accommodation	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program FY 2022 GAA RA 11639 ESETS	100,000.00	100,000.00	-	Accommodation (100 pax)
5-02-13-060-01	REPAIR AND MAINTENANCE - MOTOR VEHICLE												REPAIR AND MAINTENANCE - MOTOR VEHICLE
	Expansion Valve, Dessicant bag, Oring gaskets, Cabin filter, Flushing of System, Compressor, Evaporator, Aircon cleaning, Freon charging, Comp. oil, Labor	ILD	NO	NP-53.9 - Small Value Procurement / Shopping / Emergency Purchase	Q4	N/A	Q4	Q4	4K; Regular (VA) PSS	29,400.00	29,400.00	-	Expansion Valve (2 pc), Dessicant bag (1 pc), Oring gaskets (1 set), Cabin filter (1 pc), Flushing of System (1 lot), Compressor (1 pc), Evaporator (1 pc), Aircon cleaning (1 lot), Freon charging, Comp. oil, Labor

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AUTOSWEEP RFID Load Sharing for the registered RP Vehicles of DA-RFO 1 and Research and Experiment Centers	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	National Rice Program R&D	31,000.00	31,000.00	-	AUTOSWEEP RFID Load Sharing for the registered RP Vehicles of DA-RFO 1 and Research and Experiment Centers (1 lot)
	EASYTRIP RFID Load Sharing for the registered RP Vehicles of DA-RFO 1 and Research and Experiment Centers	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	National Rice Program R&D	49,000.00	49,000.00	-	EASYTRIP RFID Load Sharing for the registered RP Vehicles of DA-RFO 1 and Research and Experiment Centers (1 lot)
	PRODUCTION SUPPORT SERVICES												
5-02-03-100-00	AGRICULTURAL AND MARINE SUPPLIES												AGRICULTURAL AND MARINE SUPPLIES
	Carageenan-Based Liquid Foliar Fertilizer (1 liter/bottle)	Rice Banner Program	NO	Competitive Bidding	Q4	Q4	Q4	Q4	QRF - Super Typhoon Karding ASA # 2022-000249	2,250,000.00	2,250,000.00	-	Carageenan-Based Liquid Foliar Fertilizer (1 liter/bottle) (5,000 bottles)
	Seaweed-Based Powder Foliar Fertilizer with Beneficial Microorganism (1 kg/pack)	Rice Banner Program	NO	Competitive Bidding	Q4	Q4	Q4	Q4	QRF - Super Typhoon Karding ASA # 2022-000249	2,000,000.00	2,000,000.00	-	Seaweed-Based Powder Foliar Fertilizer with Beneficial Microorganism (1 kg/pack) (2,500 packs)
	Seaweed-Based Plant Growth Enhancer (Foliar Fertilizer) (100 g/pack)	Rice Banner Program	NO	Competitive Bidding	Q4	Q4	Q4	Q4	QRF - Super Typhoon Karding ASA # 2022-000249	1,750,000.00	1,750,000.00	-	Seaweed-Based Plant Growth Enhancer (Foliar Fertilizer) (100 g/pack) (2,500 packs)
	Muriate of Potash (50 kgs/bag)	Rice Banner Program	NO	Competitive Bidding	Q4	Q4	Q4	Q4	QRF - Super Typhoon Karding ASA # 2022-000249	6,249,000.00	6,249,000.00	-	Muriate of Potash (50 kgs/bag) (2,083 bags)
	REPAIR AND MAINTENANCE												REPAIR AND MAINTENANCE
	Job Order: Labor and Materials for the Periodic Maintenance and Check Up of the RP Vehicle SHY 778 (Isuzu D-Max)	FOD	NO	Direct Contracting	Q4	N/A	Q4	Q4	FPMA Corn Program FY 2022	14,738.44	14,738.44	-	Job Order: Labor and Materials for the Periodic Maintenance and Check Up of the RP Vehicle SHY 778 (Isuzu D-Max) (1 lot)
	TRAINING EXPENSES												TRAINING EXPENSES
	Conduct of FY 2022 Region 1 Municipal/City Agriculturist (Mas/Ca's) Year-End Assessment												Conduct of FY 2022 Region 1 Municipal/City Agriculturist (Mas/Ca's) Year-End Assessment
	Meals and Snacks												Meals and Snacks
	Day 1	FOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NRP FY 2022 GAA RA 11639 ESETS Sub-Program National Corn Program - ESETS	388,500.00	388,500.00	-	Day 1 - Breakfast, AM/PM Snacks, Lunch & Dinner with Accommodation (185 pax)
	Day 2	FOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NRP FY 2022 GAA RA 11639 ESETS Sub-Program National Corn Program - ESETS	120,250.00	120,250.00	-	Day 2 - Breakfast, AM Snacks, Lunch (185 pax)
	TRAINING EXPENSES												TRAINING EXPENSES
	Field Jacket to AEWs Program Implementers in Region 1												Field Jacket to AEWs Program Implementers in Region 1
	AEW's Field Jacket	FOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program (ESETS)	164,000.00	164,000.00	-	AEW's Field Jacket (200 pcs)
	REPAIR AND MAINTENANCE - MOTOR VEHICLES												REPAIR AND MAINTENANCE - MOTOR VEHICLES
	Motor Vehicle - SFH 208 (Toyota Revo)	FOD - Organic Agriculture Program	NO	NP-53.9 - Small Value Procurement / Direct Contracting	Q4	N/A	Q4	Q4	STO-FPMA (Organic) MAF No. 2022-08-0394; Locally Funded 4Ks Program	27,250.00	27,250.00	-	Motor Vehicle - SFH 208 (Toyota Revo)
	Job Order: Labor and Materials for the repair and maintenance of RP Vehicle plate No. C1J 928	RAED	NO	Direct Contracting / Emergency Purchase / NP-53.9 - Small Value Procurement / Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D GAA FY 2022	33,605.00	33,605.00	-	Job Order: Labor and Materials for the repair and maintenance of RP Vehicle plate No. C1J 928

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER CATEGORIES												OTHER CATEGORIES
	AGRICULTURAL AND MARINE SUPPLIES												AGRICULTURAL AND MARINE SUPPLIES
	Granular Complete Fertilizer, 14-14-14 @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	130,000.00	130,000.00	-	Granular Complete Fertilizer, 14-14-14 @50kg/bag ((50 bags)
	Granular Urea, 46-0-0 @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	130,000.00	130,000.00	-	Granular Urea, 46-0-0 @50kg/bag (50 bags)
	Ammonium phosphate, 16-20-0 @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	115,000.00	115,000.00	-	Ammonium phosphate, 16-20-0 @50kg/bag (50 bags)
	Muriate of Potash, 0-0-60 @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	115,000.00	115,000.00	-	Muriate of Potash, 0-0-60 @50kg/bag (50 bags)
	Calcium Nitrate, 17-0-0 @50kg/bag	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	115,000.00	115,000.00	-	Calcium Nitrate, 17-0-0 @50kg/bag (50 bags)
	Insecticides, Methomyl @425g/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	55,000.00	55,000.00	-	Insecticides, Methomyl @425g/pack (50 packs)
	Insecticides, Cyromazine @50g/pack	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	40,000.00	40,000.00	-	Insecticides, Cyromazine @50g/pack (50 packs)
	Insecticides, Profenofos @1L/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	65,000.00	65,000.00	-	Insecticides, Profenofos @1L/bottle (50 bottles)
	Insecticides, Lambda-cyhalothrin @1L/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	60,000.00	60,000.00	-	Insecticides, Lambda-cyhalothrin @1L/bottle (50 bottles)
	Hydroponics solution, Nutrient solution set @500ml/bottle	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	39,200.00	39,200.00	-	Hydroponics solution, Nutrient solution set @500ml/bottle (98 bottles)
	Growing tray, hydroponic growing tray holes 58x28x8cm	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	50,000.00	50,000.00	-	Growing tray, hydroponic growing tray holes 58x28x8cm (250 pcs)
	Hydroponic foams, 1pc whole foam which has 100pcs small foams dimension of small foam 25x25x25mm	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	25,000.00	25,000.00	-	Hydroponic foams, 1pc whole foam which has 100pcs small foams dimension of small foam 25x25x25mm (100 pcs)
	Hydroponics net pot, Dimension: 2.36"x2.16"x1.09 inch, Color: black, Material: plastic	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	50,000.00	50,000.00	-	Hydroponics net pot, Dimension: 2.36"x2.16"x1.09 inch, Color: black, Material: plastic (5000 pcs)
	Hydroponics Ph control kit, 237ml, Super concentrated formula, works on wide pH spectrum (pH4.0-8.0), with pH test indicator solution	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	8,800.00	8,800.00	-	Hydroponics Ph control kit, 237ml, Super concentrated formula, works on wide pH spectrum (pH4.0-8.0), with pH test indicator solution (4 sets)
	SEMI-EXPANDABLE - ICT EQUIPMENT												SEMI-EXPANDABLE - ICT EQUIPMENT
	Projector Screen with Stand	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	5,000.00	5,000.00	-	Projector Screen with Stand (1 unit)
	Uninterruptible Power Supply	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	52,000.00	52,000.00	-	Uninterruptible Power Supply (4 units)
	Electrical Extension Cord	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	9,000.00	9,000.00	-	Electrical Extension Cord (6 pcs)
	Two-Way Radio	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	30,000.00	30,000.00	-	Two-Way Radio (6 units)
	SEMI-EXPANDABLE - FURNITURE AND FIXTURES												SEMI-EXPANDABLE - FURNITURE AND FIXTURES
	Office Chair	Research Division	NO	Shopping	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	120,000.00	120,000.00	-	Office Chair (24 pcs)
	Foldable Tables	Research Division	NO	Shopping	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	60,000.00	60,000.00	-	Foldable Tables (20 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Monobloc Chairs	Research Division	NO	Shopping	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	70,000.00	70,000.00	-	Monobloc Chairs (100 pcs)
	REPAIR & MAINTENANCE - OTHER LAND IMPROVEMENTS												REPAIR & MAINTENANCE - OTHER LAND IMPROVEMENTS
	Provision of Labor, Materials, Equipment Rentals and Other Incidentals needed for the Site Development, Land Improvement and Landscaping	Research Division	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	999,300.00	999,300.00	-	Provision of Labor, Materials, Equipment Rentals and Other Incidentals needed for the Site Development, Land Improvement and Landscaping (1 unit)
	OTHER SUPPLIES												OTHER SUPPLIES
	Emergency Light	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	25,000.00	25,000.00	-	Emergency Light (5 units)
	Water Dispenser	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	6,000.00	6,000.00	-	Water Dispenser (1 unit)
	Tornado Mop	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	10,000.00	10,000.00	-	Tornado Mop (5 pcs)
	Broomstick	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	1,500.00	1,500.00	-	Broomstick (10 pcs)
	Soft Broom (Walis Tambo)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	2,500.00	2,500.00	-	Soft Broom (Walis Tambo) (10 pcs)
	Field Boots/Knee Boots (size 8-11)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	16,000.00	16,000.00	-	Field Boots/Knee Boots (size 8-11) (20 pcs)
	Rain Coats with reflective strip	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	10,000.00	10,000.00	-	Rain Coats with reflective strip (20 pcs)
	PPE Coverall Suit	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	12,500.00	12,500.00	-	PPE Coverall Suit (50 pcs)
	Dormat	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	5,000.00	5,000.00	-	Dormat (5 pcs)
	Pallet	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	280,000.00	280,000.00	-	Pallet (80 pcs)
	Nail Gun 2-in-1 Combo Air Gun	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	20,000.00	20,000.00	-	Nail Gun 2-in-1 Combo Air Gun (4 pcs)
	Construction of one (1) unit Multi-Purpose Drying Pavement (MPDP) at Brgy. Villacorta, Mabini, Pangasinan	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NRP; AMEFIP, AMEFS Sub-Program	350,000.00	350,000.00	-	Construction of one (1) unit Multi-Purpose Drying Pavement (MPDP) at Brgy. Villacorta, Mabini, Pangasinan (1 unit)
5-02-05-030-00	INTERNET SUBSCRIPTION												
	Installation of fiber optic cable for Internet Connection at Sual Incubation Center	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	RA 10640 GAA 2021 Continuing Inclusive Agribusiness Program	40,500.00	40,500.00	-	Minimum Specifications: Fiber Optic Cable @Php25.00/meter, With Complete connectors and accessories for installation
5-02-05-030-00	INTERNET SUBSCRIPTION												INTERNET SUBSCRIPTION
	Dedicated Wired Internet Subscription to be installed at Sual Incubation Center	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	RA 10640 GAA 2021 Continuing Inclusive Agribusiness Program	8,700.00	8,700.00	-	Dedicated Wired Internet Subscription to be installed at Sual Incubation Center
	Labor and materials, tools, consumables and technical supervision for the installation of Airconditioning unit (ACU) at Integrated Laboratories Division - Regional Crop Protection Center (ILD-RCPC)												Labor and materials, tools, consumables and technical supervision for the installation of Airconditioning unit (ACU) at Integrated Laboratories Division - Regional Crop Protection Center (ILD-RCPC)
	2.0 hp Split type (within 15 meters of refrigerant pipe and power supply)	RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Rice R&D GAA FY 2022 RA 11639	22,500.00	22,500.00	-	2.0 hp Split type (within 15 meters of refrigerant pipe and power supply) (1 unit)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1.0 hp Split type (within 15 meters of refrigerant pipe and power supply)	RCPC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Rice R&D GAA FY 2022 RA 11639	40,000.00	40,000.00	-	1.0 hp Split type (within 15 meters of refrigerant pipe and power supply) (2 unit)
	IRRIGATION NETWORK SERVICES SUB=PROGRAM												IRRIGATION NETWORK SERVICES SUB=PROGRAM
	Pump and Engine Set, 5 Hp gasoline engine	HVCDP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National HVCDP FY 2022 GAA RA 11639 Irrigation Network Services Sub-Program	96,000.00	96,000.00	-	Pump and Engine Set, 5 Hp gasoline engine (6 number)
	Seat Cover Leather	GSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program R&D GAA CY 2022 RA 11639	9,800.00	9,800.00	-	Seat Cover Leather (1 set)
	Steering Cover	GSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program R&D GAA CY 2022 RA 11639	1,180.00	1,180.00	-	Steering Cover (1 pc)
	Door Visor	GSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Corn Program R&D GAA CY 2022 RA 11639	1,980.00	1,980.00	-	Door Visor (1 set)
	Supply and delivery of Drive Belt of RP vehicle AOP-112 (Toyota Hilux)	RTD for Research & Regulations	NO	Immediate Purchase	Q4	N/A	Q4	Q4	Reg. (VA) R&D, Reg (VA) PSS, 4K, Corn R&D	5,800.00	5,800.00	-	Supply and delivery of Drive Belt of RP vehicle AOP-112 (Toyota Hilux) (1 lot)
	Job Order: Labor & Materials for the replacement of clutch master assy and clutch operating assy for RP vehicle SFN 625 (Isuzu Fuego)	FOD - Livestock	NO	Immediate Purchase	Q4	N/A	Q4	Q4	STO-FPMA Corn GAA FY 2022 RA 11639	1,870.00	1,870.00	-	Job Order: Labor & Materials for the replacement of clutch master assy and clutch operating assy for RP vehicle SFN 625 (Isuzu Fuego) (1 lot)
	AGRICULTURAL & MARINE SUPPLIES												AGRICULTURAL & MARINE SUPPLIES
	Watermelon F1 @100g/can; Panther F1	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	2,499,000.00	2,499,000.00	-	Watermelon F1 @100g/can; Panther F1 (1190 can)
	Papaya seeds @100seeds/packet; Red Lady F1	HVCDP	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	9,000.00	9,000.00	-	Papaya seeds @100seeds/packet; Red Lady F1 (6 packet)
	Red Onion Seeds @400g/can/pouch; Red Dragon/Red Pinoy	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	627,500.00	627,500.00	-	Red Onion Seeds @400g/can/pouch; Red Dragon/Red Pinoy (251 can/pouch)
	Yellow Corn Seeds @454g/can; Takki Superex	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	774,900.00	774,900.00	-	Yellow Corn Seeds @454g/can; Takki Superex (82 cans)
	Shallot F1 Seeds @100g/pouch; Maserati F1	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	3,000,000.00	3,000,000.00	-	Shallot F1 Seeds @100g/pouch; Maserati F1 (1200 pouch)
	Shallot OPV Seeds @400g/can; Batanes Jumbo	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	2,998,400.00	2,998,400.00	-	Shallot OPV Seeds @400g/can; Batanes Jumbo (1874 cans)
	Shallot Planting Material	HVCDP	NO	Shopping	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	975,910.00	975,910.00	-	Shallot Planting Material (7507 kilograms)
	Calcium Nitrate; 50kgs/bag	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	3,817,500.00	3,817,500.00	-	Calcium Nitrate; 50kgs/bag (1527 bags)
	Organic Plant Supplement, 1l/bottle	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	1,327,200.00	1,327,200.00	-	Organic Plant Supplement, 1l/bottle (1896 bottles)
	Complete Fertilizer, 50k/bag (N-14, P-14, K-14)	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	4,740,000.00	4,740,000.00	-	Complete Fertilizer, 50k/bag (N-14, P-14, K-14) (1896 bags)
	Muriate of Potash (0-0-60), 50k/bag	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	2,749,200.00	2,749,200.00	-	Muriate of Potash (0-0-60), 50k/bag (948 bags)
	Slow Released Fertilizer (10-8-18); 25kgs/bag	HVCDP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	585,000.00	585,000.00	-	Slow Released Fertilizer (10-8-18); 25kgs/bag (90 bags)
	Foliar Fertilizer (1kg/pack)	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	ASA No. _____ (Quick Response Fund)	1,725,000.00	1,725,000.00	-	Foliar Fertilizer (1kg/pack) (1500 packs)
	MOOE												MOOE

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DONATIONS												DONATIONS
	Goat (Upgraded Breeder Does)	Livestock Banner Program	NO	Competitive Bidding	Q4	N/A	Q4	Q4	STS Neneng	4,980,000.00	4,980,000.00	-	Goat (Upgraded Breeder Does) (240 heads)
	Cattle (Upgraded Heifer)	Livestock Banner Program	NO	Competitive Bidding	Q4	N/A	Q4	Q4	STS Neneng	2,520,000.00	2,520,000.00	-	Cattle (Upgraded Heifer) (56 heads)
	Labor & Spare parts for the repair of RP Vehicle with plate no. SJB 256 ISUZU D- Max	INREC-Batac Station	NO	Direct Contracting	Q4	N/A	Q4	Q4	National Rice Program GAA RA 11639 FY2022 R&D, Regular Various Activities GAA FY 2022	37,689.77	37,689.77	-	Labor & Spare parts for the repair of RP Vehicle with plate no. SJB 256 ISUZU D-Max
	Labor & Spare parts for the repair of FOTON Truck with plate no. IOK 121	INREC-Batac Station	NO	Direct Contracting	Q4	N/A	Q4	Q4	National Rice Program GAA RA 11639 FY2022 R&D, Regular Various Activities GAA FY 2022	10,727.00	10,727.00	-	Labor & Spare parts for the repair of FOTON Truck with plate no. IOK 121
	CAPITAL OUTLAY												CAPITAL OUTLAY
	Electrical and Auxiliary Works of Field Operations Building at DA-INREC, City of Batac, Ilocos Norte	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program GAA RA 11639 FY2022	421,000.00	421,000.00	-	Electrical and Auxiliary Works of Field Operations Building at DA-INREC, City of Batac, Ilocos Norte (1 unit)
	RM - BUILDING												RM - BUILDING
	Labor and materials for the repair of tiles (Administrative Building) in DA-INREC, City of Batac, Ilocos Norte	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program GAA RA 11639 FY2022	105,000.00	105,000.00	-	Labor and materials for the repair of tiles (Administrative Building) in DA-INREC, City of Batac, Ilocos Norte (1 unit)
	RM - LAND IMPROVEMENT												RM - LAND IMPROVEMENT
	Labor and materials for the repair and rehabilitation of perimeter fence in DA- INREC, City of Batac, Ilocos Norte	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program GAA RA 11639 FY2022	120,000.00	120,000.00	-	Labor and materials for the repair and rehabilitation of perimeter fence in DA-INREC, City of Batac, Ilocos Norte (1 unit)
	Civil 3D 2023 Commercial New Single-User ELD Annual Subscription 23701-WW3740- L562	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program INS - Admin Cost	140,610.00	140,610.00	-	Civil 3D 2023 Commercial New Single-User ELD Annual Subscription 23701-WW3740- L562 (1 software)
	PRODUCTION SUPPORT SERVICES												PRODUCTION SUPPORT SERVICES
5-02-03-100-00	Agricultural and Marine Supplies												Agricultural and Marine Supplies
	Muriate of Potash (50kgs/bag)	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	QRF - Super Typhoon Neneng	36,000.00	36,000.00	-	Muriate of Potash (50kgs/bag) (12 bags)
	AGRICULTURAL, MACHINERIES, EQUIPMENT AND FACILITIES SUPPORT SERVICES												AGRICULTURAL, MACHINERIES, EQUIPMENT AND FACILITIES SUPPORT SERVICES
	Rehabilitation of Palay Shed in Bantay, Ilocos Sur	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000233	250,000.00	250,000.00	-	Rehabilitation of Palay Shed in Bantay, Ilocos Sur (1 unit)
	IRRIGATION NETWORK SERVICES												IRRIGATION NETWORK SERVICES
	Rehabilitation/Improvement of Kalaleng CIS in Brgy. Pilipil, Cervantes, Ilocos Sur	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	ASA No. 2022-000233	300,000.00	300,000.00	-	Rehabilitation/Improvement of Kalaleng CIS in Brgy. Pilipil, Cervantes, Ilocos Sur (1 unit)
	Rehabilitation of Salvador 1st Irrigation Canal in Brgy. Salvador 1st, Candon City, Ilocos Sur	RAED	NO	Public Bidding	Q4	N/A	Q4	Q4	ASA No. 2022-000233	1,300,000.00	1,300,000.00	-	Rehabilitation of Salvador 1st Irrigation Canal in Brgy. Salvador 1st, Candon City, Ilocos Sur (1 unit)
	Rehabilitation/Improvement of Bussot Diversion Dam in Brgy. Bussot, Del Pilar, Ilocos Sur	RAED	NO	Public Bidding	Q4	N/A	Q4	Q4	ASA No. 2022-000233	2,065,505.49	2,065,505.49	-	Rehabilitation/Improvement of Bussot Diversion Dam in Brgy. Bussot, Del Pilar, Ilocos Sur (1 unit)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER CATEGORIES												OTHER CATEGORIES
	Tomato F1: 25g/can; Diamante Max F1 Germination Rate: 80%	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	Typhoon Maring ASA No. 2022-000179	2,802,945.00	2,802,945.00	-	Tomato F1: 25g/can; Diamante Max F1 Germination Rate: 80% (1005 can)
	Tomato F1: 25g/can; Fantastic F1 Germination Rate: 80%	HVCDP	NO	Competitive Bidding	Q4	N/A	Q4	Q4	Typhoon Maring ASA No. 2022-000179	2,997,000.00	2,997,000.00	-	Tomato F1: 25g/can; Fantastic F1 Germination Rate: 80% (999 can)
5-02-13-060-01	RM - MOTOR VEHICLES												RM - MOTOR VEHICLES
	Labor and materials for the 170,000 kms periodic maintenance of RP vehicle C11456	Research Division	NO	Direct Contracting	Q4	N/A	Q4	Q4	Regular (VA) PSS GAA CY 2022 RA 11639	37,350.00	37,350.00	-	Labor and materials for the 170,000 kms periodic maintenance of RP vehicle C11456 (1 lot)
	REPAIR AND MAINTENANCE												REPAIR AND MAINTENANCE
	Labor: Wheel Balancing, Tire Mounting; Parts: Stick on weights, TR-413	AMIA	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	STO-DOPP GAA FY 2022 RA 11639	2,650.00	2,650.00	-	Labor: Wheel Balancing, Tire Mounting; Parts: Stick on weights (2 pcs), TR-413 (5 pcs)
5-02-02-010-09	TRAINING EXPENSES												TRAINING EXPENSES
	CY 2022 Year-End Performance Assessment cum Team Building Activities												CY 2022 Year-End Performance Assessment cum Team Building Activities
	Day 1	PMED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National HVCDP PAEF; BP2; Admin Cost	705,000.00	705,000.00	-	Day 1 - Food and accommodation (AM Snacks, Lunch, PM Snacks, Dinner and Accommodation) for 350 pax @Php1,900.00/pax; Breakfast for 200 pax @Php200.00/pax
	Day 2	PMED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National HVCDP PAEF; BP2; Admin Cost	280,000.00	280,000.00	-	Day 2 - Food (Breakfast, AM Snacks, Lunch and PM Snacks) for 350 pax @Php800.00/pax
	Toilet Deodorant Cake, 50 grams; Fabric Conditioner 800ml	GSS	NO	Shopping	Q4	N/A	Q4	Q4	National Livestock Prog. (PSS)	15,000.00	15,000.00	-	Toilet Deodorant Cake, 50 grams (255 pcs); Fabric Conditioner 800ml (30 bot)
	AGRICULTURAL INPUTS												AGRICULTURAL INPUTS
	GM Yellow Corn Seeds	Corn Banner Program	NO	Competitive Bidding	Q4	Q4	Q4	Q4	QRF Neneng	6,715,500.00	6,715,500.00	-	GM Yellow Corn Seeds (1221 bags)
	Granular Urea (50kg/bag)	Corn Banner Program	NO	Competitive Bidding	Q4	Q4	Q4	Q4	QRF Neneng	11,032,000.00	11,032,000.00	-	Granular Urea (50kg/bag) (3940 bags)
	CO-FURNITURES AND FIXTURES												
	Working tables for experimental samples (for research unit)	research	no	Competitive bidding	Q4	Q4	Q4	Q4	national rice program R&D	214,368.00	-	214,368.00	Working tables for experimental samples (for research unit) (1 item)
	Table sink for experimental samples	research	no	Competitive bidding	Q4	Q4	Q4	Q4	national rice program R&D	62,030.56	-	62,030.56	Table sink for experimental samples (1 item)
	office partition (for research unit)	research	no	Competitive bidding	Q4	Q4	Q4	Q4	national rice program R&D	200,019.90	-	200,019.90	office partition (for research unit) (1 item)
	working area (office partition)	research	no	Competitive bidding	Q4	Q4	Q4	Q4	national rice program R&D	95,472.80	-	95,472.80	working area (office partition) (1 item)
	2nd floor MRF (office partition)	research	no	Competitive bidding	Q4	Q4	Q4	Q4	national rice program R&D	988,016.96	-	988,016.96	2nd floor MRF (office partition) (1 item)
	receiving counter	research	no	Competitive bidding	Q4	Q4	Q4	Q4	national rice program R&D	209,214.40	-	209,214.40	receiving counter (1 item)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER CATEGORIES												OTHER CATEGORIES
	CONSULTANCY SERVICES												CONSULTANCY SERVICES
	Consultancy Services for the Preparation of Electrical Plans and Design for the Agribusiness Incubation Hub at DA-PREC, Sual, Pangasinan	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	355,000.00	355,000.00	-	Consultancy Services for the Preparation of Electrical Plans and Design for the Agribusiness Incubation Hub at DA-PREC, Sual, Pangasinan (1 lot)
	OTHER CATEGORIES												OTHER CATEGORIES
	CAPITAL OUTLAY - OTHER LAND IMPROVEMENTS												CAPITAL OUTLAY - OTHER LAND IMPROVEMENTS
	Provision of labor, materials, equipment rental and other incidentals needed for the construction of slope protection of Goat House, PREC Station, Sual, Pangasinan	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	641,000.00	-	641,000.00	Provision of labor, materials, equipment rental and other incidentals needed for the construction of slope protection of Goat House, PREC Station, Sual, Pangasinan (1 unit)
	Provision of labor, materials, equipment rental and other incidentals needed for the construction of slope protection of Feedmill, PREC Station, Sual, Pangasinan	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	769,000.00	-	769,000.00	Provision of labor, materials, equipment rental and other incidentals needed for the construction of slope protection of Feedmill, PREC Station, Sual, Pangasinan (1 unit)
	Provision of labor, materials, equipment rental and other incidentals needed for the construction of slope protection for three units Goat House in PREC Station, Sual, Pangasinan	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	646,000.00	-	646,000.00	Provision of labor, materials, equipment rental and other incidentals needed for the construction of slope protection for three units Goat House in PREC Station, Sual, Pangasinan (1 unit)
	Provision of labor, materials, equipment rental and other incidentals needed for the construction of slope protection for Tissue Culture Facility, DA-PREC, Sual, Pangasinan	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	703,000.00	-	703,000.00	Provision of labor, materials, equipment rental and other incidentals needed for the construction of slope protection for Tissue Culture Facility, DA-PREC, Sual, Pangasinan (1 unit)
	Provision of labor, materials, equipment rental and other incidentals needed for the construction of slope protection for Guest House in DA-PREC, Sual, Pangasinan	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	789,000.00	-	789,000.00	Provision of labor, materials, equipment rental and other incidentals needed for the construction of slope protection for Guest House in DA-PREC, Sual, Pangasinan (1 unit)
	Rehabilitation/Improvement of Sapriana Diversion Dam in Brgy. Sapriana, Sinalit, Ilocos Sur	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	NRP; GAA 2022-INS (SAVINGS)	999,788.67	999,788.67	-	Rehabilitation/Improvement of Sapriana Diversion Dam in Brgy. Sapriana, Sinalit, Ilocos Sur (1 unit)
	Rehabilitation/Improvement of Kalaleng CIS in Brgy. Pilipit, Cervantes, Ilocos Sur	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	QRF-STO, NDRRMF ASA No. 2022-000233	300,000.00	300,000.00	-	Rehabilitation/Improvement of Kalaleng CIS in Brgy. Pilipit, Cervantes, Ilocos Sur (1 unit)
	NATIONAL RICE PROGRAM - R4D												NATIONAL RICE PROGRAM - R4D
	REPAIR & MAINTENANCE - MOTOR VEHICLE												REPAIR & MAINTENANCE - MOTOR VEHICLE
	Labor & materials for the replacement of radiator assembly of RP vehicle Toyota Innova with plate no. SKA 757	INREC-Batac Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - R4D	8,950.00	8,950.00	-	Labor & materials for the replacement of radiator assembly of RP vehicle Toyota Innova with plate no. SKA 757 (1 lot)
	Diesel	INREC-Batac Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - R4D	5,600.00	5,600.00	-	Diesel (70 li)
	Gasoline	INREC-Batac Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - R4D	3,120.00	3,120.00	-	Gasoline (40 li)
	2T Oil	INREC-Batac Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program - R4D	750.00	750.00	-	2T Oil (3 li)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and rehab of research employee's quarter at DA-ILJARC, Bacnotan, La Union	Research	NO	competitive bidding	Q4	Q4	Q4	Q4	national Rice Program - R&D	5,811,665.76	5,811,665.76	-	Repair and rehab of research employee's quarter at DA-ILJARC, Bacnotan, La Union
	REGULAR VARIOUS - OTHER R4D												
	FUEL, OIL & OTHER LUBRICANTS												FUEL, OIL & OTHER LUBRICANTS
	Diesel	INREC-Batac Station	NO	Shopping	Q4	N/A	Q4	Q4	Various Regular - Other R4D	5,600.00	5,600.00	-	Diesel (70 li)
	Gasoline	INREC-Batac Station	NO	Shopping	Q4	N/A	Q4	Q4	Various Regular - Other R4D	3,120.00	3,120.00	-	Gasoline (40 li)
	2T Oil	INREC-Batac Station	NO	Shopping	Q4	N/A	Q4	Q4	Various Regular - Other R4D	750.00	750.00	-	2T Oil (3 li)
	CONSULTANCY SERVICE												CONSULTANCY SERVICE
	Consultancy Services on Farm Business Aspect of the Training for Climate Resilient Farm Business School under CPAR Project in Dingras, Ilocos Norte	INREC-Dingras Station	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D	79,903.15	79,903.15	-	Consultancy Services on Farm Business Aspect of the Training for Climate Resilient Farm Business School under CPAR Project in Dingras, Ilocos Norte (50 hours)
	OTHER CATEGORIES												OTHER CATEGORIES
	SEMI-EXPANDABLE - TECHNICAL AND SCIENTIFIC EQUIPMENT												SEMI-EXPANDABLE - TECHNICAL AND SCIENTIFIC EQUIPMENT
	Micro Bead Sterilizer	Research Division	NO	Shopping	Q4	N/A	Q4	Q4	GAA FY 2021 Continuing (RA 11640) Inclusive Agribusiness Program	45,000.00	45,000.00	-	Micro Bead Sterilizer (1 unit)
	Job Order: Labor and materials for the replacement of worn-out tires of RP vehicle 140105 with conduction sticker CI-F119 (Eco sports)	GSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D (AC)	55,200.00	55,200.00	-	Job Order: Labor and materials for the replacement of worn-out tires of RP vehicle 140105 with conduction sticker CI-F119 (Eco sports) (1 lot)
	R&M - ICT EQUIPMENT												R&M - ICT EQUIPMENT
	Labor and materials for the replacement and upgrading of hard disk drive (HDD) to solid state drive (SSD) of various desktops and laptop	Research Division - ILJARC	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program (R&D)	44,996.00	44,996.00	-	Labor and materials for the replacement and upgrading of hard disk drive (HDD) to solid state drive (SSD) of various desktops and laptop (7 units)
	REPAIR & MAINTENANCE - MOTOR VEHICLES												REPAIR & MAINTENANCE - MOTOR VEHICLES
	Job Order: Labor & Materials for the replacement of Windshield for RP vehicle DO-Z355 (Isuzu Flextruck)	Rice Banner Program	NO	NP-53.9 - Small Value Procurement / Emergency Purchase	Q4	N/A	Q4	Q4	CY 2022 STO-FPMA Corn	5,550.00	5,550.00	-	Job Order: Labor & Materials for the replacement of Windshield for RP vehicle DO-Z355 (Isuzu Flextruck)
	8.5 inch TCL tricone Drill bit w/ Adapter, 3 7/8 inch TCL tricone drill bit w/ adapter, S400 PVC Trapal 10x15m, Nylon rope stranded 10mm, Combination wrench (8-32mm), Hydraulic Oil	RAED	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program (R&D)	212,500.00	212,500.00	-	8.5 inch TCL tricone Drill bit w/ Adapter (1 pc), 3 7/8 inch TCL tricone drill bit w/ adapter (1 pc), S400 PVC Trapal 10x15m (1 pc), Nylon rope stranded 10mm (1 roll), Combination wrench (8-32mm) (1 set), Hydraulic Oil (15 liters)
	FUEL, OIL AND OTHER LUBRICANTS												FUEL, OIL AND OTHER LUBRICANTS
	Unleaded	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	Reg (VA) R&D	4,203.00	4,203.00	-	Unleaded (57 liters)
	Motor Oil	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	Reg (VA) R&D	3,350.00	3,350.00	-	Motor Oil (15 liters)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Diesel	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	Reg (VA) R&D	46,686.00	46,686.00	-	Diesel (566 liters)
	Gasoline	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	Reg (VA) R&D	5,717.00	5,717.00	-	Gasoline (81 liters)
	FUEL, OIL AND OTHER LUBRICANTS												FUEL, OIL AND OTHER LUBRICANTS
	Unleaded	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,676.00	3,676.00	-	Unleaded (52 liters)
	Motor Oil	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	3,350.00	3,350.00	-	Motor Oil (15 liters)
	Diesel	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	20,794.00	20,794.00	-	Diesel (255 liters)
	Premium	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,314.00	1,314.00	-	Premium (18 liters)
	Oil	INREC-Dingras Station	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program R&D	1,125.00	1,125.00	-	Oil (5 liters)
5-02-03-080-00	MEDICAL, DENTAL LABORATORY SUPPLIES												MEDICAL, DENTAL LABORATORY SUPPLIES
	KN 95 Face Mask	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	3,200.00	3,200.00	-	KN 95 Face Mask (200 pcs)
	Laboratory Shoes, white												Laboratory Shoes, white
	Half Shoes (Men)	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	3,500.00	3,500.00	-	Half Shoes (Men) (10 pairs)
	Half Shoes (Women)	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	3,850.00	3,850.00	-	Half Shoes (Women) (11 pairs)
	Marking Pen Laboratory Grade Anti-Alcohol Color, fast size: 1mm	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	9,450.00	9,450.00	-	Marking Pen Laboratory Grade Anti-Alcohol Color, fast size: 1mm (21 pcs)
	Scrub Suit												Scrub Suit
	Medium	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	4,000.00	4,000.00	-	Medium (5 pairs)
	Small	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	2,800.00	2,800.00	-	Small (4 pairs)
	Alcohol Isopropyl, 70%	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	3,200.00	3,200.00	-	Alcohol Isopropyl, 70% (8 gallon)
5-02-03-130-00	CHEMICAL AND FILTERING SUPPLIES												CHEMICAL AND FILTERING SUPPLIES
	H2O-U-Pack Filter	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	66,000.00	66,000.00	-	H2O-U-Pack Filter (1 set)
	5441307H4—CE-B Final filter 0.45+0.2 um	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	5,390.00	5,390.00	-	5441307H4—CE-B Final filter 0.45+0.2 um (1 unit)
	RO Module	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	34,320.00	34,320.00	-	RO Module (4 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Post Carbon Filter	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	2,640.00	2,640.00	-	Post Carbon Filter (2 pcs)
	Sediment Filter 10µ	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	858.00	858.00	-	Sediment Filter 10µ (2 pcs)
	Sediment Filter 5µ	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	858.00	858.00	-	Sediment Filter 5µ (2 pcs)
	Carbon Block Filter	ILD	NO	Shopping	Q4	N/A	Q4	Q4	STO-ILD	3,740.00	3,740.00	-	Carbon Block Filter (2 pcs)
	Job Order: Labor and Materials for the replacement of Brake pads and turbo hose RH/LH for RP Vehicle F1T 634 (Nissan Navara)	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	National HVCDP GAA FY 2022 RA 11639 PSS Sub-Program	37,300.00	37,300.00	-	Job Order: Labor and Materials for the replacement of Brake pads and turbo hose RH/LH for RP Vehicle F1T 634 (Nissan Navara) (1 lot)
	Job Order: Labor and materials for the Periodic Maintenance & Check up of RP vehicle NQB 396 (Isuzu Dmax)	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	Locally Funded-4Ks Program CY 2022 GAA RA 11639 R&M (Vehicle); STO FPMA-Livestock CY 2022 GAA RA 11639 R&M (Motor Vehicle); BP2 Continuing Fund	21,799.37	21,799.37	-	Job Order: Labor and materials for the Periodic Maintenance & Check up of RP vehicle NQB 396 (Isuzu Dmax) (1 lot)
	Job Order: Labor & materials for the replacement of Brake pads and Turbo Hose RH/LH for RP vehicle F1-T634 (Nissan Navara)	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	GASS; STO-ILD; STO ICTMS; 4K; BP2	37,300.00	37,300.00	-	Job Order: Labor & materials for the replacement of Brake pads and Turbo Hose RH/LH for RP vehicle F1-T634 (Nissan Navara) (1 lot)
	Job Order: Labor & materials for the replacement of Windshield for RP vehicle AOC 613 (Toyota Hi Ace)	GSS	NO	Emergency Purchase	Q4	N/A	Q4	Q4	Inclusive Agribusiness CY 2021 RA 11640 Cont. Appr.	10,000.00	10,000.00	-	Job Order: Labor & materials for the replacement of Windshield for RP vehicle AOC 613 (Toyota Hi Ace) (1 lot)
	Job Order: Labor and Materials for the service, repair, maintenance and parts of DA-RFO 1 RP vehicles												Job Order: Labor and Materials for the service, repair, maintenance and parts of DA-RFO 1 RP vehicles
	SJB-117 (Toyota Fortuner)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement, Shopping	Q4	N/A	Q4	Q4	BP2; SAFE (Continuing Appropriation)	185,954.87	185,954.87	-	SJB-117 (Toyota Fortuner) (1 lot)
	SJB-108 (Toyota Fortuner)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement, Shopping	Q4	N/A	Q4	Q4	BP2; SAFE (Continuing Appropriation)	30,180.00	30,180.00	-	SJB-108 (Toyota Fortuner) (1 lot)
	AOC-613 (Toyota Hi-Ace)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement, Shopping	Q4	N/A	Q4	Q4	BP2; SAFE (Continuing Appropriation)	15,683.47	15,683.47	-	AOC-613 (Toyota Hi-Ace) (1 lot)
	DO-Z350 (Isuzu Flextruck)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement, Shopping	Q4	N/A	Q4	Q4	BP2; SAFE (Continuing Appropriation)	45,288.44	45,288.44	-	DO-Z350 (Isuzu Flextruck) (1 lot)
	SJB-121 (Isuzu Crosswind)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement, Shopping	Q4	N/A	Q4	Q4	BP2; SAFE (Continuing Appropriation)	14,062.16	14,062.16	-	SJB-121 (Isuzu Crosswind) (1 lot)
	SKE-658 (Hyundai Grand Starex)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement, Shopping	Q4	N/A	Q4	Q4	BP2; SAFE (Continuing Appropriation)	28,300.00	28,300.00	-	SKE-658 (Hyundai Grand Starex) (1 lot)
	140105 (Ford Ecosports)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement, Shopping	Q4	N/A	Q4	Q4	BP2; SAFE (Continuing Appropriation)	3,850.00	3,850.00	-	140105 (Ford Ecosports) (1 lot)
	SJB-121 (Isuzu Crosswind)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement, Shopping	Q4	N/A	Q4	Q4	BP2; SAFE (Continuing Appropriation)	15,800.00	15,800.00	-	SJB-121 (Isuzu Crosswind) (1 lot)
5-02-13-060-01	Repair and Maintenance - Motor Vehicle	Regulatory Division	NO	NP-53.9 - Small Value Procurement / Shopping / Emergency Purchase	Q4	N/A	Q4	Q4	Inclusive Agribusiness CY 2021 RA 11640 Cont. Appr.	138,464.08	138,464.08	-	Repair and Maintenance - Motor Vehicle
	Toner S2010 (for Fuji Photocopier)	GSS	NO	Shopping	Q4	N/A	Q4	Q4	National Rice (R&D)	46,800.00	46,800.00	-	Toner S2010 (for Fuji Photocopier) (9 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Token (Buri Bags, assorted colors)	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program; R&D	6,000.00	6,000.00	-	Token (Buri Bags, assorted colors) (30 sets)
	Lei (Abel-Iloko, assorted colors)	RCPC	NO	Shopping	Q4	N/A	Q4	Q4	National Rice Program; R&D	45,000.00	45,000.00	-	Lei (Abel-Iloko, assorted colors) (30 pcs)
	AutoCAD - including specialized toolsets AD Commercial New-Single user ELD 3- year subscription (12% VAT in.)	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - INS sub-program, GAA FY 2022 (Admin Cost)	384,421.89	384,421.89	-	AutoCAD - including specialized toolsets AD Commercial New-Single user ELD 3-year subscription (12% VAT in.) (1 unit)
	AutoCAD - including specialized toolsets AD Commercial New-Single user ELD 1- year subscription (12% VAT in.)	RAED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program - INS sub-program, GAA FY 2022 (Admin Cost)	322,537.60	322,537.60	-	AutoCAD - including specialized toolsets AD Commercial New-Single user ELD 1-year subscription (12% VAT in.) (2 units)
	TRAINING EXPENSES												TRAINING EXPENSES
	Field Operations Monitoring Garments												Field Operations Monitoring Garments
	Polo Shirt (white)	FOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program ESETS STO-FPMA Organic Agriculture, National Rice Program, STO-FPMA Livestock	90,000.00	90,000.00	-	Polo Shirt (white) (225 pcs)
	Polo Shirt (navy blue)	FOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program ESETS STO-FPMA Organic Agriculture, National Rice Program, STO-FPMA Livestock	90,000.00	90,000.00	-	Polo Shirt (navy blue) (225 pcs)
	TRAINING EXPENSES												TRAINING EXPENSES
	Conduct of Field Operations Division Year End Assessment												Conduct of Field Operations Division Year End Assessment
	Meals and Snacks												Meals and Snacks
	Day 1	FOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program ESETS	198,000.00	198,000.00	-	Day 1 - Breakfast, AM/PM Snacks, Lunch, Dinner (180 pax)
	Day 2	FOD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Organic Agriculture Program ESETS	144,000.00	144,000.00	-	Day 2 - Breakfast, AM/PM Snacks, Lunch (180 pax)
	MOOE												MOOE
	Donations												Donations
	Free-Range Chicken	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	STS Neneng	216,000.00	216,000.00	-	Free-Range Chicken (360 heads)
	ANIMAL AND ZOOLOGICAL SUPPLIES												ANIMAL AND ZOOLOGICAL SUPPLIES
	Electrolytes+dextrose+multivitamins+glycine , water soluble powder, 20 grams/sachet	Livestock Banner Program	NO	Shopping	Q4	N/A	Q4	Q4	STS Neneng	131,600.00	131,600.00	-	Electrolytes+dextrose+multivitamins+glycine, water soluble powder, 20 grams/sachet (5264 pcs)
5-02-13-060-01	REPAIR AND MAINTENANCE (MOTOR VEHICLE)												REPAIR AND MAINTENANCE (MOTOR VEHICLE)
	Job Order: Labor and materials for the aircon cleaning, freon charging and replacement of expansion valve of RP vehicle PDI-768	PMED	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Nationa Rice Program R&D	10,150.00	10,150.00	-	Job Order: Labor and materials for the aircon cleaning, freon charging and replacement of expansion valve of RP vehicle PDI-768
	IRRIGATION NETWORK SERVICES						ge 125						IRRIGATION NETWORK SERVICES

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance and Other Operating Expense (MOOE)												Maintenance and Other Operating Expense (MOOE)
	Rehabilitation/Improvement of Dirding Diversion Dam in Brgy. Dirding, Burgos, Ilocos Sur	RAED	NO	Public Bidding	Q4	Q4	Q4	Q4	STO-DA (Quick Response Fund (QRF): ASA No. 2022-000179	4,496,192.10	4,496,192.10	-	Rehabilitation/Improvement of Dirding Diversion Dam in Brgy. Dirding, Burgos, Ilocos Sur
	Provision of Labor, Materials, Equipment Rentals and Incidentals needed for the Construction of Material Recovery Facility at DA-PREC, Sual, Pangasinan	research division	no	Public Bidding	Q4	Q4	Q4	Q4	Locally Funded project	1,842,000.00	1,842,000.00	-	Provision of Labor, Materials, Equipment Rentals and Incidentals needed for the Construction of Material Recovery Facility at DA-PREC, Sual, Pangasinan
	MX 238FT Toner (for Sharp Photocopier)	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	47,500.00	47,500.00	-	MX 238FT Toner (for Sharp Photocopier) (5 pcs)
	Copper Tubing ¾ x 28, Copper Tubing ¾ x 28, Copper Tubing 3/8 x 28, Copper Tubing ¾ x 28, Copper Tubing 5/8 x 28, Insulation Foam ¾ x ¾, Insulation Foam 3/8 x ¾, Insulation Foam ¾ x ¾, Insulation Foam 5/8 x ¾, Insulation Foam ¾ x ¾, Tube Cutter Small, Tube Cutter Big, Flaring tools, Even Seal, Polyethylene tape, Tube bender ¾, Tube bender 3/8, Tube bender ¾, Tube bender 5/8, Tube bender ¾, Freon 134A, Freon R32	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	44,217.50	44,217.50	-	Copper Tubing ¾ x 28 (1 roll), Copper Tubing ¾ x 28 (1 roll), Copper Tubing 3/8 x 28 (1 roll), Copper Tubing ¾ x 28 (1 roll), Copper Tubing 5/8 x 28 (1 roll), Insulation Foam ¾ x ¾ (10 pcs), Insulation Foam 3/8 x ¾ (10 pcs), Insulation Foam ¾ x ¾ (10 pcs), Insulation Foam 5/8 x ¾ (10 pcs), Insulation Foam ¾ x ¾ (10 pcs), Tube Cutter Small (2 pcs), Tube Cutter Big (2 pcs), Flaring tools (1 set), Even Seal (5 packs), Polyethylene tape (10 rolls), Tube bender ¾ (1 pc), Tube bender 3/8 (1 pc), Tube bender ¾ (1 pc), Tube bender 5/8 (1 pc), Tube bender ¾ (1 pc), Freon 134A (1 tank), Freon R32 (1 tank)
	Shallow well jet pump 1hp/115/230v	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	37,500.00	37,500.00	-	Shallow well jet pump 1hp/115/230v (2 unit)
	HDPE water pipes ø 25mm (3/4) x 150mtrs blue	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	5,607.50	5,607.50	-	HDPE water pipes ø 25mm (3/4) x 150mtrs blue (1 roll)
	HDPE water pipes ø 32mm (1) x 100mtrs blue	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	6,600.00	6,600.00	-	HDPE water pipes ø 32mm (1) x 100mtrs blue (1 roll)
	Compression male adapter ø 25mm (3/4) blue/black	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	2,480.00	2,480.00	-	Compression male adapter ø 25mm (3/4) blue/black (20 pcs)
	Compression female adapter ø 25mm (3/4) blue/black	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	1,840.00	1,840.00	-	Compression female adapter ø 25mm (3/4) blue/black (20 pcs)
	Compression tee ø 25mm (3/4) blue/black	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	3,400.00	3,400.00	-	Compression tee ø 25mm (3/4) blue/black (20 pcs)
	Compression elbow 90° ø 25mm (3/4) blue/black	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	2,600.00	2,600.00	-	Compression elbow 90° ø 25mm (3/4) blue/black (20 pcs)
	Compression coupling ø 25mm (3/4) blue/black	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	2,280.00	2,280.00	-	Compression coupling ø 25mm (3/4) blue/black (20 pcs)
	Compression male adapter ø 32mm (1) blue/black	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	3,600.00	3,600.00	-	Compression male adapter ø 32mm (1) blue/black (20 pcs)
	Compression female adapter ø 32mm (1) blue/black	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	1,760.00	1,760.00	-	Compression female adapter ø 32mm (1) blue/black (20 pcs)
	Compression elbow 90° ø 32mm (1) blue/black	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	4,900.00	4,900.00	-	Compression elbow 90° ø 32mm (1) blue/black (20 pcs)
	PVC Pipe blue 1" ø 32mm	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	950.00	950.00	-	PVC Pipe blue 1" ø 32mm (5 pcs)
	PVC reducer 3/4 1"	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	180.00	180.00	-	PVC reducer 3/4 1" (10 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REJ	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Butyl Bladder Pressure tank 60ltrs	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	19,000.00	19,000.00	-	Butyl Bladder Pressure tank 60ltrs (2 unit)
	3/4 PVS Pipe blue ø 25mm (3/4)	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	2,600.00	2,600.00	-	3/4 PVS Pipe blue ø 25mm (3/4) (20 pcs)
	Elbow PVC blue ø 25mm (3/4)	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	300.00	300.00	-	Elbow PVC blue ø 25mm (3/4) (20 pcs)
	PVC male adapter ø 25mm (3/4)	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	760.00	760.00	-	PVC male adapter ø 25mm (3/4) (40 pcs)
	Tank floater valve (3/4) brass	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	9,500.00	9,500.00	-	Tank floater valve (3/4) brass (10 set)
	PVC female adapter ø 25mm (3/4)	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	190.00	190.00	-	PVC female adapter ø 25mm (3/4) (10 pcs)
	Tapelone 1"	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	900.00	900.00	-	Tapelone 1" (20 pcs)
	200cc solvent	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	2,450.00	2,450.00	-	200cc solvent (10 cans)
	Ball valve brass	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	6,700.00	6,700.00	-	Ball valve brass (10 pcs)
	Pressure switch	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	6,750.00	6,750.00	-	Pressure switch (5 pcs)
	Pressure gauge	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	1,140.00	1,140.00	-	Pressure gauge (3 pcs)
	Bowl tank fitting push button type	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	9,500.00	9,500.00	-	Bowl tank fitting push button type (10 set)
	Bidet	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	8,500.00	8,500.00	-	Bidet (10 set)
	Angle valve 2 way 1/2 x 1/2	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	6,400.00	6,400.00	-	Angle valve 2 way 1/2 x 1/2 (20 pcs)
	Angle valve 1 way 1/2 x 1/2	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	4,800.00	4,800.00	-	Angle valve 1 way 1/2 x 1/2 (20 pcs)
	Foot valve 1" brass	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	17,500.00	17,500.00	-	Foot valve 1" brass (5 pcs)
	G.I. Nipple 30cm x 3/4	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	2,200.00	2,200.00	-	G.I. Nipple 30cm x 3/4 (10 pcs)
	Twin Pipe connector	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	3,100.00	3,100.00	-	Twin Pipe connector (2 pcs)
	Masonry cutting disc	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	1,100.00	1,100.00	-	Masonry cutting disc (2 pcs)
	Black Screw 1"	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	1,000.00	1,000.00	-	Black Screw 1" (500 pcs)
	Shower head	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO AFESA	6,500.00	6,500.00	-	Shower head (10 pcs)
	SEMI-EXPANDABLE OFFICE EQUIPMENT												SEMI-EXPANDABLE OFFICE EQUIPMENT
	Air Purifier with UVC Mini Compact	PREC-Sual	NO	Shopping	Q4	N/A	Q4	Q4	Inclusive Agribusiness Hub Program	15,000.00	15,000.00	-	Air Purifier with UVC Mini Compact (3 units)
	Water Dispenser	PREC-Sual	NO	Shopping	Q4	N/A	Q4	Q4	Inclusive Agribusiness Hub Program	44,000.00	44,000.00	-	Water Dispenser (4 units)
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DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor and materials for the repair and rehabilitation of perimeter fence in DA-ILIARC, Bacnotan, La Union	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program / Regular Various Activities (PSS) GAA RA 11639 FY 2022	125,000.00	-	125,000.00	Labor and materials for the repair and rehabilitation of perimeter fence in DA-ILIARC, Bacnotan, La Union (1 unit)
	Labor and materials for the Construction of DA-INREC, Dingras, Ilocos Norte, Drainage Canal	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program / Regular Various Activities (PSS) GAA RA 11639 FY 2022	100,000.00	-	100,000.00	Labor and materials for the Construction of DA-INREC, Dingras, Ilocos Norte, Drainage Canal (1 unit)
	FUEL, OIL AND LUBRICANT												FUEL, OIL AND LUBRICANT
	Diesoline	PREC-Sual	NO	Reimbursement / Direct Contracting	Q4	N/A	Q4	Q4					Diesoline - for use of RP vehicle SKA-739 (Official Travel) assigned at DA-PREC Sual, Pangasinan
5-02-13-050-00	RM - OFFICE EQUIPMENT												RM - OFFICE EQUIPMENT
	Labor and materials for the installation of two (2) Airconditioning Units (ACU) at 2F Conference Room, Ilocos Region Integrated Agricultural Laboratories (IRIAL) Building, Tebag, Sta. Barbara, Pangasinan	ILD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	STO-ILD GAA RA 11639 FY 2022	49,950.00	49,950.00	-	Labor and materials for the installation of two (2) Airconditioning Units (ACU) at 2F Conference Room, Ilocos Region Integrated Agricultural Laboratories (IRIAL) Building, Tebag, Sta. Barbara, Pangasinan (1 lot)
	FUEL, OIL AND LUBRICANT												FUEL, OIL AND LUBRICANT
	Diesoline - For use of RP vehicle D1Q322 for hauling of feeds, water as maintenance of animal project on Agribusiness Incubation Program at DA-PREC, Sual, Pangasinan (Lot 1)	PREC-Sual	NO	Reimbursement / Direct Contracting	Q4	N/A	Q4	Q4	Rice R&D	3,000.00	3,000.00	-	Diesoline - For use of RP vehicle D1Q322 for hauling of feeds, water as maintenance of animal project on Agribusiness Incubation Program at DA-PREC, Sual, Pangasinan (Lot 1) (40 liters)
	Diesoline - For use of RP vehicle SKA-739 (Official Travel) assigned at DA-PREC Sual, Pangasinan	PREC-Sual	NO	Reimbursement / Direct Contracting	Q3	N/A	Q3	Q3	Regular Various R&D, GAA FY 2022 RA 11639	1,000.00	1,000.00	-	Diesoline - For use of RP vehicle SKA-739 (Official Travel) assigned at DA-PREC Sual, Pangasinan (14.34 liters)
	Diesoline - For use of RP vehicle SKA-739 (Official Travel) assigned at DA-PREC Sual, Pangasinan	PREC-Sual	NO	Reimbursement / Direct Contracting	Q4	N/A	Q4	Q4	Regular Various R&D, GAA FY 2022 RA 11639	1,500.00	1,500.00	-	Diesoline - For use of RP vehicle SKA-739 (Official Travel) assigned at DA-PREC Sual, Pangasinan (20.59 liters)
	RM - OTHER MACHINERY AND EQUIPMENT												RM - OTHER MACHINERY AND EQUIPMENT
	Labor and maintenance of 2 unit Chainsaw assigned at DA-PREC Sual, Pangasinan	PREC-Sual	NO	Reimbursement / Direct Contracting	Q3	N/A	Q3	Q3	Regular Various PSS, GAA FY 2022 RA 11639	2,630.00	2,630.00	-	Labor and maintenance of 2 unit Chainsaw assigned at DA-PREC Sual, Pangasinan (1 lot)
	Job Order: Labor and Materials for the service, repair, maintenance and parts of DA-RFO 1 RP vehicles												Job Order: Labor and Materials for the service, repair, maintenance and parts of DA-RFO 1 RP vehicles
	F1-T634 (Nissan Navarra)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement . Shopping	Q4	N/A	Q4	Q4	SAFE, Livestock ESETS, HVCDP PSS, OA ESETS (Continuing Appropriation)	38,000.00	38,000.00	-	F1-T634 (Nissan Navarra) (1 lot)
	C1-4448 (Ford Wildtrak)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement . Shopping	Q4	N/A	Q4	Q4	SAFE, Livestock ESETS, HVCDP PSS, OA ESETS (Continuing Appropriation)	20,365.00	20,365.00	-	C1-4448 (Ford Wildtrak) (1 lot)
	C1-4448 (Ford Wildtrak)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement . Shopping	Q4	N/A	Q4	Q4	SAFE, Livestock ESETS, HVCDP PSS, OA ESETS (Continuing Appropriation)	80,000.00	80,000.00	-	C1-4448 (Ford Wildtrak) (1 lot)
	AOC-613 (Toyota Hi-Ace)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement . Shopping	Q4	N/A	Q4	Q4	SAFE, Livestock ESETS, HVCDP PSS, OA ESETS (Continuing Appropriation)	44,684.74	44,684.74	-	AOC-613 (Toyota Hi-Ace) (1 lot)
	SJB-121 (Isuzu Crosswind)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement . Shopping	Q4	N/A	Q4	Q4	SAFE, Livestock ESETS, HVCDP PSS, OA ESETS (Continuing Appropriation)	12,406.71	12,406.71	-	SJB-121 (Isuzu Crosswind) (1 lot)
	SKE-658 (Hyundai Grand Starex)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement . Shopping	Q4	N/A	Q4	Q4	SAFE, Livestock ESETS, HVCDP PSS, OA ESETS (Continuing Appropriation)	133,053.43	133,053.43	-	SKE-658 (Hyundai Grand Starex) (1 lot)
	PCO-865 (Nissan Navarra)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement . Shopping	Q4	N/A	Q4	Q4	SAFE, Livestock ESETS, HVCDP PSS, OA ESETS (Continuing Appropriation)	75,000.00	75,000.00	-	PCO-865 (Nissan Navarra) (1 lot)
	SJB-109 (Toyota Fortuner)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement . Shopping	Q4	N/A	Q4	Q4	SAFE, Livestock ESETS, HVCDP PSS, OA ESETS (Continuing Appropriation)	16,714.49	16,714.49	-	SJB-109 (Toyota Fortuner) (1 lot)
	WQY-135 (Toyota Fortuner)	GSS	NO	Direct Contracting, NP-53.9 - Small Value Procurement . Shopping	Q4	N/A	Q4	Q4	SAFE, Livestock ESETS, HVCDP PSS, OA ESETS (Continuing Appropriation)	16,810.48	16,810.48	-	WQY-135 (Toyota Fortuner) (1 lot)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT												REPAIR AND MAINTENANCE - TECHNICAL & SCIENTIFIC EQUIPMENT
	Repair and maintenance of laboratory fumehood, general cleaning and repainting of corroded parts of the fumehood using a highly resistant and anti-corrosion coating check up of wirings and lights	ILD	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	STO-ILD GAA RA 11639 FY 2022	44,000.00	44,000.00	-	Repair and maintenance of laboratory fumehood, general cleaning and repainting of corroded parts of the fumehood using a highly resistant and anti-corrosion coating check up of wirings and lights (2 units)
	Job Order: Labor and Materials for the aircon cleaning, freon charging and replacement of expansion valve SKA-736 (Toyota Innova)	GSS	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	Inclusive Agribusiness CY 2021 RA 11640 (Continuing Appropriation)	17,860.00	17,860.00	-	Job Order: Labor and Materials for the aircon cleaning, freon charging and replacement of expansion valve SKA-736 (Toyota Innova) (1 lot)
	Job Order: Labor and materials for the replacement of aircon filter and aircon blower of RP vehicle SKA-736 (Toyota Innova)	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	Inclusive Agribusiness CY 2021 RA 11640 (Continuing Appropriation)	31,676.56	31,676.56	-	Job Order: Labor and materials for the replacement of aircon filter and aircon blower of RP vehicle SKA-736 (Toyota Innova) (1 lot)
	Job Order: Labor and materials for the periodic maintenance & check up of RP vehicle SKA-736 (Toyota Innova)	GSS	NO	Direct Contracting	Q4	N/A	Q4	Q4	Inclusive Agribusiness CY 2021 RA 11640 (Continuing Appropriation)	24,961.84	24,961.84	-	Job Order: Labor and materials for the periodic maintenance & check up of RP vehicle SKA-736 (Toyota Innova) (1 lot)
	TRAINING EXPENSES												TRAINING EXPENSES
	Catering Services for the conduct of Semestral ISO 9001:2015 Management Review at DA-PREC, Sta. Barbara, Pangasinan												Catering Services for the conduct of Semestral ISO 9001:2015 Management Review at DA-PREC, Sta. Barbara, Pangasinan
	Meals and Snacks (with free flowing coffee & tea)	PREC-Main	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National Rice Program R&D	27,000.00	27,000.00	-	Meals and Snacks - AM Snacks (60 pax), Lunch (60 pax), PM Snacks (60 pax) (with free flowing coffee & tea)
	Diesoline	FOD - Organic Agriculture Program	NO	Shopping	Q4	N/A	Q4	Q4	National HVCDP - PSS	2,500.00	2,500.00	-	Diesoline (34 liters)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	Meals and Snacks to be served during the conduct of Regional Symposium on R&D Highlights	Research Division	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	National Rice Program R&D GAA CY 2022 RA 11639 (Continuing)	99,330.00	99,330.00	-	Meals and Snacks to be served during the conduct of Regional Symposium on R&D Highlights (129 pax)
	AGRICULTURAL INPUTS												AGRICULTURAL INPUTS
	Certified OPV White Corn Seeds	Corn Banner Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	FY 2022 Continuing - National Corn Program - PSS	966,600.00	966,600.00	-	Certified OPV White Corn Seeds (537 bags)
	ANIMALS												ANIMALS
	Upgraded Breeder Doe	BP2 Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	FY 2022 Continuing - Locally Funded - BP2	848,000.00	848,000.00	-	Upgraded Breeder Doe (53 heads)
	Upgraded Breeder Buck	BP2 Program	NO	Competitive Bidding	Q1	Q1	Q1	Q1	FY 2022 Continuing - Locally Funded - BP2	416,000.00	416,000.00	-	Upgraded Breeder Buck (26 heads)
										1,035,772,810.48	995,643,553.45	40,129,257.03	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

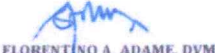
Recommending Approval:

Approved by:


ROOSEVELT B. PERANTA
Chairperson, BAC Secretariat


WILHELMINA P. CASTAÑEDA
BAC Member


DENNIS P. ACTAC, ABE
BAC Vice Chairperson


FLORENTINO A. ADAME, DVM
BAC Chairperson


ANNIE Q. BARES, DVM
Regional Executive Director

