STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPTS
As at the Quarter Ending March 31, 2025

FAR 6

Department : Department of Agriculture
Agency/Entity : Office of the Secretary
Operating Unit : RFO I
Organization Code : 05 001 01 00000
Fund Cluster : 01

TRUE Inter Agency Fund Transfer
FALSE Grants and Donations (Less than 12 Months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipt	Adjustments (Additional,Reductions,Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations	
																Due and Demandable	Not Yet Due and Demandable
Department of Budget and Management (DBM)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
AGENCY/PROVINCES/SUC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Department of Agriculture - RFOI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
High Value Crops Development Program (HVCDP)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PS				0.00					0.00					0.00	0.00		0.00
FINEX				0.00					0.00					0.00	0.00		0.00
MOOE				0.00					0.00					0.00	0.00		0.00
CO				0.00					0.00					0.00	0.00		0.00
				0.00					0.00					0.00	0.00		0.00

NO TRANSACTION

Grand Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

ELEANOR L. BLANCO, CE
Chief, Budget Section

Certified Correct:

ARNOLD T. EBREO, CPA
Chief, Accounting Section

Recommending Approval:

JACINTA MARISSA D. OLALAN, Ph. D.
Chief, Administrative and Finance Division

Approved by:

FIDEL I. LIBAO, MMPA
Regional Executive Director

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPTS
As at the Quarter Ending March 31, 2026

FAR 6

Department : Department of Agriculture
Agency/Entity : Office of the Secretary
Operating Unit : RFO I
Organization Code : 05 001 01 00000
Fund Cluster : 01

FALSE **Inter Agency Fund Transfer**

FALSE **Grants and Donations (Less than 12 Months)**

Source Agencies and Projects	Approved Budget			Utilizations					Disbursements					Balances		
	Approved Budgeted Revenue/Receipt	Adjustments (Additional,Reductions,Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations	
															Due and Demandable	Not Yet Due and Demandable
Department of Agriculture (DA)	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	**0.00**		**0.00**
Philippine Council for Agriculture and Fisheries	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	**0.00**		**0.00**
OU	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	**0.00**		**0.00**
FY 2024 FUND TRANSFER - CONSULTATION	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	**0.00**		**0.00**
PS			**0.00**					**0.00**					**0.00**	**0.00**		**0.00**
FINEX			**0.00**					**0.00**					**0.00**	**0.00**		**0.00**
MOOE			**0.00**					**0.00**					**0.00**	**0.00**		**0.00**
CO			**0.00**					**0.00**					**0.00**	**0.00**		**0.00**
Department of Agriculture (DA)	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	**0.00**		**0.00**
Philippine Council for Agriculture and Fisheries	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	**0.00**		**0.00**
OU	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	**0.00**		**0.00**
FY 2024 FUND TRANSFER - LOGISTICS SUPPORT	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	0.00	0.00	0.00	0.00	**0.00**	**0.00**		**0.00**
PS			**0.00**					**0.00**					**0.00**	**0.00**		**0.00**
FINEX			**0.00**					**0.00**					**0.00**	**0.00**		**0.00**
MOOE			**0.00**					**0.00**					**0.00**	**0.00**		**0.00**
CO			**0.00**					**0.00**					**0.00**	**0.00**		**0.00**
Grand Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
PS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MOOE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
FINEX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

NO TRANSACTION

Certified Correct:

ELEANOR L. BLANCO, CE
Chief, Budget Section

Certified Correct:

ARNOLD T. EBREO, CPA
Chief, Accounting Section

Recommending Approval:

JACINTA MARISSA D. OLALAN, Ph. D.
Chief, Administrative and Finance Division

Approved by:

FIDEL L. LIBAO, MMPA
Regional Executive Director

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPTS
As at the Quarter Ending March 31, 2026

FAR 6

Department : Department of Agriculture
Agency/Entity : Office of the Secretary
Operating Unit : RFO I
Organization Code : 05 001 01 00000
Fund Cluster : 07

TRUE **Intra Agency Fund Transfer**
FALSE **Grants and Donations (Less than 12 Months)**

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipt	Adjustments (Additional,Reductions ,Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations	
																Due and Demandable	Not Yet Due and Demandable
Department of Agriculture (DA)		2,999,054.00	0.00	2,999,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,054.00		0.00
Bureau of Agricultural Research		2,999,054.00	0.00	2,999,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,054.00		0.00
Assessment and Documentation of Organic Farming Practices of Selected Indigenous Cultural Communities of Ilocos Region		2,999,054.00	0.00	2,999,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999,054.00		0.00
MOOE		2,999,054.00		2,999,054.00					0.00					0.00	2,999,054.00		0.00
CO				0.00					0.00					0.00	0.00		0.00
Department of Agriculture (DA)		3,498,000.00	0.00	3,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,498,000.00		0.00
Office of the Secretary		3,498,000.00	0.00	3,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,498,000.00		0.00
Livelihood Opportunities and Viable Enterprise (LOVE) for Agricultural Farming Communitires: Chicken Layer Project		3,498,000.00	0.00	3,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,498,000.00		0.00
MOOE		3,498,000.00		3,498,000.00					0.00					0.00	3,498,000.00		0.00
CO				0.00					0.00					0.00	0.00		0.00
Grand Total		6,497,054.00	0.00	6,497,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,497,054.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		6,497,054.00	0.00	6,497,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,497,054.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

ELEANOR L. BLANCO, CE
Chief, Budget Section

Certified Correct:

ARNOLD T. EBREO, CPA
Chief, Accounting Section

Recommending Approval:

JACINTA MARISSA D. OLALAN, Ph. D.
Chief, Administrative and Finance Division

Approved by:

FIDEL L. LIBAO, MMPA
Regional Executive Director