STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPTS
As at the Quarter Ending June 30, 2026

FAR 6

Department : Department of Agriculture
Agency/Entity : Office of the Secretary
Operating Unit : RFO I
Organization Code : 05 001 01 00000
Fund Cluster : 07

TRUE Inter Agency Fund Transfer
FALSE Grants and Donations (Less than 12 Months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipt	Adjustments (Additional,Reductions,Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations	
																Due and Demandable	Not Yet Due and Demandable
Department of Agriculture (DA)		992,000.00	0.00	992,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992,000.00		0.00
Philippine Council for Agriculture and Fisheries		992,000.00	0.00	992,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992,000.00		0.00
CONSULTATION ACTIVITIES FY 2026		992,000.00	0.00	992,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992,000.00		0.00
MOOE		992,000.00		992,000.00					0.00					0.00	992,000.00		0.00
CO				0.00					0.00					0.00	0.00		0.00
Department of Agriculture (DA)		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00		0.00
Philippine Council for Agriculture and Fisheries		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00		0.00
LOGISTIC SUPPORT/ RAFC DESK SUPPORT FY 2026		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00		0.00
MOOE		350,000.00		350,000.00					0.00					0.00	350,000.00		0.00
CO				0.00					0.00					0.00	0.00		0.00
Grand Total		1,342,000.00	0.00	1,342,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342,000.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,342,000.00	0.00	1,342,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,342,000.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

ELEANOR L. BLANCO, DPA, RCE
Chief, Budget Section

Certified Correct:

ARNOLD T. EBREO, CPA
Chief, Accounting Section

Recommending Approval:

JACINTA MARISSA D. OLALAN, Ph. D.
Chief, Administrative and Finance Division

Approved by:

FIDEL L. LIBAO, MMPA
Regional Executive Director

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPTS
As at the Quarter Ending June 30, 2026

FAR 6

Department : Department of Agriculture
Agency/Entity : Office of the Secretary
Operating Unit : RFO I
Organization Code : 05 001 01 00000
Fund Cluster : 07

TRUE **Intra Agency Fund Transfer**
FALSE **Grants and Donations (Less than 12 Months)**

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipt	Adjustments (Additional,Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations	
																Due and Demandable	Not Yet Due and Demandable
Department of Agriculture (DA)		2,999,054.00	0.00	2,999,054.00	0.00	56,914.00	0.00	0.00	56,914.00	0.00	13,214.00	0.00	0.00	13,214.00	2,942,140.00		43,700.00
Bureau of Agricultural Research		2,999,054.00	0.00	2,999,054.00	0.00	56,914.00	0.00	0.00	56,914.00	0.00	13,214.00	0.00	0.00	13,214.00	2,942,140.00		43,700.00
Assessment and Documentation of Organic Farming Practices of Selected Indigenous Cultural Communities of Ilocos Region		2,999,054.00	0.00	2,999,054.00	0.00	56,914.00	0.00	0.00	56,914.00	0.00	13,214.00	0.00	0.00	13,214.00	2,942,140.00		43,700.00
MOOE		2,999,054.00		2,999,054.00		56,914.00			56,914.00		13,214.00			13,214.00	2,942,140.00		43,700.00
CO				0.00					0.00					0.00	0.00		0.00
Department of Agriculture (DA)		3,498,000.00	0.00	3,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,498,000.00		0.00
Office of the Secretary		3,498,000.00	0.00	3,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,498,000.00		0.00
Livelihood Opportunities and Viable Enterprise (LOVE) for Agricultural Farming Communitires: Chicken Layer Project		3,498,000.00	0.00	3,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,498,000.00		0.00
MOOE		3,498,000.00		3,498,000.00					0.00					0.00	3,498,000.00		0.00
CO				0.00					0.00					0.00	0.00		0.00
Department of Agriculture (DA)		26,700,000.00	0.00	26,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700,000.00		0.00
Office of the Secretary		26,700,000.00	0.00	26,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700,000.00		0.00
Implementation of the Coconut Farmers Industry Development Plan (CFIDP) under the High Value Crops Development Program (HVCDP)		26,700,000.00	0.00	26,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700,000.00		0.00
MOOE		22,720,000.00		22,720,000.00					0.00					0.00	22,720,000.00		0.00
CO		3,980,000.00		3,980,000.00	0.00	0.00			0.00	0.00	0.00			0.00	3,980,000.00		0.00
Grand Total		33,197,054.00	0.00	33,197,054.00	0.00	56,914.00	0.00	0.00	56,914.00	0.00	13,214.00	0.00	0.00	13,214.00	33,140,140.00	0.00	43,700.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		29,217,054.00	0.00	29,217,054.00	0.00	56,914.00	0.00	0.00	56,914.00	0.00	13,214.00	0.00	0.00	13,214.00	29,160,140.00	0.00	43,700.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,980,000.00	0.00	3,980,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,980,000.00	0.00	0.00

Certified Correct:

ELEANOR L. BLANCO, DPA, RCE
Chief, Budget Section

Certified Correct:

ARNOLD T. EBREO, CPA
Chief, Accounting Section

Recommending Approval:

JACINTA MARISSA D. OLALAN, Ph. D.
Chief, Administrative and Finance Division

Approved by:

FIDEL L. LIBAO, MMPA
Regional Executive Director

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPTS
As at the Quarter Ending June 30, 2026

FAR 6

Department : Department of Agriculture
Agency/Entity : Office of the Secretary
Operating Unit : RFO I
Organization Code : 05 001 01 00000
Fund Cluster : 07

TRUE **Intra Agency Fund Transfer**
FALSE **Grants and Donations (Less than 12 Months)**

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipt	Adjustments (Additional,Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations	
																Due and Demandable	Not Yet Due and Demandable
Department of Agriculture		26,700,000.00	0.00	26,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700,000.00		0.00
Office of the Secretary		26,700,000.00	0.00	26,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700,000.00		0.00
Coconut Farmers and Industry Development Plan (CFIDP) under the High Value Crops Development Program (HVCDP)		26,700,000.00	0.00	26,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700,000.00		0.00
Current Year Approved Budget		26,700,000.00	0.00	26,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700,000.00		0.00
MOOE		22,720,000.00		22,720,000.00					0.00					0.00	22,720,000.00		0.00
CO		3,980,000.00		3,980,000.00					0.00					0.00	3,980,000.00		0.00
Grand Total		26,700,000.00	0.00	26,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,700,000.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		22,720,000.00	0.00	22,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,720,000.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,980,000.00	0.00	3,980,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,980,000.00	0.00	0.00

Certified Correct:

ELEANOR L. BLANCO, DPA, RCE
Chief, Budget Section

Certified Correct:

ARNOLD T. EBREO, CPA
Chief, Accounting Section

Recommending Approval:

JACINTA MARISSA D. OLALAN, Ph. D.
Chief, Administrative and Finance Division

Approved by:

FIDEL L. LIBAO, MMPA
Regional Executive Director