

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPT
As at the Quarter Ending June 30, 2025

FAR 6

Department : Department of Agriculture
Agency/Entity : Office of the Secretary
Operating Unit : RFO I
Organization Code : 05 001 01 00000
Fund Cluster : 07

TRUE Intra Agency Fund Transfer
FALSE Grants and Donations (Less than 12 Months)

Source Agencies and Projects	UMCS CODE	Approved Budget				Utilizations				Disbursements				Balances			
		Approved Budgeted Revenue/Receipt	Adjustments (Additional Reductions/Modifications/Augmentations)	Adjusted Budgeted Revenue	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations	
																Due and Demandable	Not Yet Due and Demandable
Department of Agriculture		11,110,222.55	0.00	11,110,222.55		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110,222.55		0.00
Office of the Secretary		11,110,222.55	0.00	11,110,222.55		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110,222.55		0.00
MOOE		11,110,222.55		11,110,222.55										0.00	11,110,222.55		0.00
CO				0.00										0.00			0.00
Grand Total		11,110,222.55	0.00	11,110,222.55		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110,222.55	0.00	0.00
PS		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		11,110,222.55	0.00	11,110,222.55		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110,222.55	0.00	0.00
FINEX		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval:

Approved by:

ELEANOR L. BLANCO, CE, DPA
Chief, Budget Section

ARNOLD T. EBREO, CPA
Chief, Accounting Section

JACINTA MARISSA B. OLALAN, Ph. D.
Chief, Administrative and Finance Division

JOHN B. BASCAL, DVM
OIC-Regional Executive Director

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPT
As at the Quarter Ending June 30, 2025

FAR 6

Department : Department of Agriculture
Agency/Entity : Office of the Secretary
Operating Unit : **RFO 1**
Organization Code : 05 001 01 00000
Fund Cluster : 07

TRUE Intra Agency Fund Transfer
FALSE Grants and Donations (Less than 12 Months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations				Disbursements				Balances				
		Approved Budgeted Revenue/Receipt	Adjustments (Additional/Reductions/ Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations	
																Due and Demandable	Not Yet Due and Demandable
Department of Agriculture		11,110,222.55	0.00	11,110,222.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110,222.55		0.00
Office of the Secretary		11,110,222.55	0.00	11,110,222.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110,222.55		0.00
Coconut Farmers and Industry Development Plan (CFIDP) under the High Value Crops Development Program (HVGDP)		11,110,222.55	0.00	11,110,222.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110,222.55		0.00
MOOE		11,110,222.55		11,110,222.55					0.00					0.00	11,110,222.55		0.00
CO				0.00					0.00					0.00	0.00		0.00
Grand Total		11,110,222.55	0.00	11,110,222.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110,222.55	0.00	0.00
PS		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
MOOE		11,110,222.55	0.00	11,110,222.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,110,222.55	0.00	0.00
FINEX		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CO		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00

Certified Correct:


ELEXNOR L. BLANCO, CE, DPA
Chief, Budget Section

Certified Correct:


ARNOLD T. EBREO, CPA
Chief, Accounting Section

Recommending Approval:


JACINTA MARISSA D. OLALAN, Ph. D.
Chief, Administrative and Finance Division

Approved by:


JOHN B. PASCUAL, DYM
OIC-Regional Executive Director

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPT
As at the Quarter Ending June 30, 2025

FAR 6

Department : Department of Agriculture
Agency/Entity : Office of the Secretary
Operating Unit : RFO I
Organization Code : 05 001 01 00000
Fund Cluster : 07

TRUE: Inter Agency Fund Transfer
FALSE: Grants and Donations (Less than 12 Months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations				Disbursements				Balances				
		Approved Budgeted Revenue Receipts	Adjustments (Additional Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable
Philippine Council for Agriculture and Fisheries		1,342,000.00	0.00	1,342,000.00	0.00	135,600.00	0.00	0.00	135,600.00	0.00	0.00	0.00	0.00	0.00	1,206,400.00		135,600.00
Regional Field Office I		1,342,000.00	0.00	1,342,000.00	0.00	135,600.00	0.00	0.00	135,600.00	0.00	0.00	0.00	0.00	0.00	1,206,400.00		135,600.00
Consultation Activities and Logistical Support for FY 2025		1,342,000.00	0.00	1,342,000.00	0.00	135,600.00	0.00	0.00	135,600.00	0.00	0.00	0.00	0.00	0.00	1,206,400.00		135,600.00
MOOE		1,342,000.00		1,342,000.00		135,600.00			135,600.00					0.00	1,206,400.00		135,600.00
CO				0.00					0.00					0.00			0.00
Grand Total		1,342,000.00	0.00	1,342,000.00	0.00	135,600.00	0.00	0.00	135,600.00	0.00	0.00	0.00	0.00	0.00	1,206,400.00	0.00	135,600.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		1,342,000.00		1,342,000.00	0.00	135,600.00	0.00	0.00	135,600.00	0.00	0.00	0.00	0.00	0.00	1,206,400.00		135,600.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

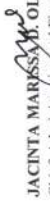
Certified Correct:


ELEANOR L. BLANCO, CE, DPA
Chief, Budget Section

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Chief, Accounting Section

Recommending Approval:


JACINTA MARISSA OLALAN, Ph. D.
Chief, Administrative and Finance Division

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JOHN B. PASCUAL, DVM
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