FAR No. 2-A

SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
(FOR OFF-BUDGETARY FUNDS)
As at the Quarter Ending March 31, 2026

Department : DEPARTMENT OF AGRICULTURE
Agency : OFFICE OF THE SECRETARY
Operating Unit : REGIONAL FIELD OFFICE - I
Organization Code (UACS) : 50010200002
Funding Source Code (as clustered) : FUND CLUSTER 07 (COCO LEVY))

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					BALANCES		
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
																Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
SUMMARY																	
A. AGENCY SPECIFIC BUDGET																	
Maintenance & Other Operating Expenses		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traveling Expenses	50201000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Traveling Expenses - Local	50201010 00			-					-					-	-		-
Traveling Expenses - Foreign	50201020 00			-					-					-	-		
Training and Scholarship Expenses	50202000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Expenses	50202010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Expenses - ICT Training Expenses	50202010 01			-					-					-	-		
Training Expenses	50202010 02			-					-					-	-		-
Scholarship Grants/Expenses	50202020 00			-					-					-	-		
Supplies and Materials Expenses	50203000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	50203010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Office Supplies	50203010 01			-					-					-	-		
Office Supplies Expenses	50203010 02			-					-					-	-		-
Accountable Forms Expenses	50203020 00			-					-					-	-		-
Non-Accountable Forms Expenses	50203030 00			-					-					-	-		-
Animal/Zoological Supplies Expenses	50203040 00			-					-					-	-		-
Food Supplies Expenses	50203050 00			-					-					-	-		
Welfare Goods Expenses	50203060 00			-					-					-	-		
Drugs and Medicines Expenses	50203070 00			-					-					-	-		
Medical, Dental and Laboratory Supplies Expenses	50203080 00			-					-					-	-		
Fuel, Oil and Lubricants Expenses	50203090 00			-					-					-	-		-
Agricultural and Marine Supplies Expenses	50203010 00			-					-					-	-		-
Textbooks and Instructional Materials Expenses	50203110 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Textbooks and Instructional Materials Expenses	50203110 01			-					-					-	-		
Chalk Allowance	50203110 02			-					-					-	-		
Military, Police and Traffic Supplies Expenses	50203120 00			-					-					-	-		
Chemical and Filtering Supplies Expenses	50203130 00			-					-					-	-		
Semi-Expendable Machinery and Equipment Expenses	50203210 00		-	-	-	-		-	-	-	-	-		-	-	-	-
Machinery	50203210 01			-					-					-	-		-
Office Equipment	50203210 02			-					-					-	-		-
Information and Communications Technology Equipment	50203210 03			-					-					-	-		-
Agricultural and Forestry Equipment	50203210 04			-					-					-	-		-
Marine and Fishery Equipment	50203210 05			-					-					-	-		-
Airport Equipment	50203210 06			-					-					-	-		-
Communications Equipment	50203210 07			-					-					-	-		-
Disaster Response and Rescue Equipment	50203210 08			-					-					-	-		-
Military Police and Security Equipment	50203210 09			-					-					-	-		-
Medical Equipment	50203210 10			-					-					-	-		-
Printing Equipment	50203210 11			-					-					-	-		-
Sports Equipment	50203210 12			-					-					-	-		-
Technical and Scientific Equipment	50203210 13			-					-					-	-		-
Other Machinery and Equipment	50203210 99			-					-					-	-		-
Semi-Expendable Furniture, Fixtures and Books Expenses	50203220 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	50203220 01			-					-					-	-		-
Books	50203220 02			-					-					-	-		
Other Supplies and Materials Expenses	50203990 00			-					-					-	-		-
GRAND TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

NO TRANSACTION

Certified Correct:	Certified Correct:	Recommending Approval:	Approved by:
ELEANOR L. BLANCO, DPA, RCE	**ARNOLD T. EBREO, CPA**	**JACINTA MARISSA D. OLALAN, Ph. D.**	**FIDEL L. LIBAO, MMPA**
Chief, Budget Section	Chief, Accounting Section	Chief, Administrative and Finance Division	Regional Executive Director