

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As at the Quarter Ending June 30, 2025

Department: Department of Agriculture (DA)
Agency : Office of the Secretary
Operating Unit: Regional Field Office - I
Organizational Code (UACS): 05 001 0300001
Fund Cluster: 01 - Regular Agency Fund

☒	Current Year Appropriations
☐	Supplemental Appropriations
☐	Continuing Appropriations

No.	Allotment / Sub-Allotments		Funding Source		Allotment					Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-Allotments				
	Reference Number	Date	Description	UACS Code	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL
1	2	3	4	5	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16	17	18	19	20 = (16+17+18+19)
A. Allotments Received From DBM																			
1	RA 12116 GAA 2025	01-02-2025	Specific Budget of NGAs	01101101	144,756,000.00	3,239,195,000.00		718,908,000.00	4,102,859,000.00						144,756,000.00	3,239,195,000.00	-	718,908,000.00	4,102,859,000.00
2	GARO 2025-1	01-20-2025	Retirement and Life Insurance Premium	01104102	12,657,000.00				12,657,000.00						12,657,000.00		-	-	12,657,000.00
3	SARO-BMB-E-25-0000067	01-31-2025	To cover the payment of terminal leave benefits of Ms. Larina G. Zabala, former employee of DA-OSEC-RFO 1	01101407	510,482.00				510,482.00						510,482.00	-	-	-	510,482.00
4	APSA No. 2025-02-0008	02-21-2025	PS requirements for 2nd SSL under EO No. 64, s.2024	01101406	12,310,340.00				12,310,340.00						12,310,340.00	-	-	-	12,310,340.00
5	APSA No. 2025-02-0009	02-21-2025	RLIP requirements for 2nd SSL under EO No. 64, s.2024	01104102	1,238,298.00				1,238,298.00						1,238,298.00	-	-	-	1,238,298.00
6	SARO-BMB-E-25-0011214	06-16-2025	To cover the payment of terminal leave benefits of the late Mr. Rodolfo G. Estrada Jr., former employee of DA-OSEC-RFO 1	01101407	1,004,809.00				1,004,809.00						1,004,809.00	-	-	-	1,004,809.00
	Subtotal Allotment				172,476,929.00	3,239,195,000.00	-	718,908,000.00	4,130,579,929.00	-	-	-	-	-	172,476,929.00	3,239,195,000.00	-	718,908,000.00	4,130,579,929.00
B. Sub-Allotment Received From Central Office																			
1	ASA No. 2025-000146	04-04-2025	For the implementation of the KADIWA ni Ani at Kita Program per memo dated Jan 30, 2025	01101101		15,000,000.00			15,000,000.00						-	-	15,000,000.00	-	15,000,000.00
2	ASA No. 2025-000161	04-04-2025	For the implementation of the Young Farmers Challenge Program per memo dated Feb 12, 2025	01101101		4,955,000.00			4,955,000.00						-	-	4,955,000.00	-	4,955,000.00
3	ASA No. 2025-000230	05-29-2025	For the implementation of the Digital Agriculture Project FY 2025 Component Three-Improvement of Data Collection (Feeder Systems) of DA Operating Units (OUs) per memo dated April 28, 2025	01101101		5,145,000.00			5,145,000.00						-	-	5,145,000.00	-	5,145,000.00
4	ASA No. 2025-000259	06-19-2025	For the implementation of the Digital Agriculture Project FY 2025 Component Three-Improvement of Data Collection (Feeder Systems) of DA Operating Units (OUs) per memo dated May 6, 2025	01101101		3,096,000.00			3,096,000.00						-	-	3,096,000.00	-	3,096,000.00
	Subtotal Allotment				-	28,196,000.00	-	-	28,196,000.00	-	-	-	-	-	-	-	28,196,000.00	-	28,196,000.00
TOTAL ALLOTMENT					172,476,929.00	3,267,391,000.00	-	718,908,000.00	4,158,775,929.00	-	-	-	-	-	172,476,929.00	3,267,391,000.00	-	718,908,000.00	4,158,775,929.00

Summary by Funding Source:

Specific Budgets of NGAs	01101101	144,756,000.00	3,267,391,000.00	-	718,908,000.00	4,131,055,000.00	-	-	-	-	144,756,000.00	3,267,391,000.00	-	718,908,000.00	4,131,055,000.00
Retirement and Life Insurance Premiums	01104102	13,895,298.00	-	-	-	13,895,298.00	-	-	-	-	13,895,298.00	-	-	-	13,895,298.00
Miscellaneous Personnel Benefits Fund	01101406	12,310,340.00	-	-	-	12,310,340.00	-	-	-	-	12,310,340.00	-	-	-	12,310,340.00
Pension and Gratuity Fund	01101407	1,515,291.00	-	-	-	1,515,291.00	-	-	-	-	1,515,291.00	-	-	-	1,515,291.00

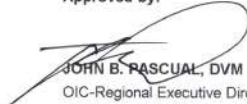
Certified Correct:


ELEANOR L. BLANCO, CE, DPA
Chief, Budget Section

Recommending Approval:


JACINTA MARISSA D. OLALAN, Ph.D.
Chief, Administrative and Finance Division

Approved by:


JOHN B. PASCUAL, DVM
OIC-Regional Executive Director

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A. Allotments Received From DBM																			
1	RA 11975 GAA 2024	01-02-2024	Specific Budget of NGAs	01102101		122,213,504.36		69,270,982.41	191,484,486.77						-	122,213,504.36	-	69,270,982.41	191,484,486.77
2	ASA No. 2024-000040	04-18-2024	For the implementation of Fuel Assistance to Farmers Project	01102101		240,271.55			240,271.55						-	240,271.55	-		240,271.55
3	ASA No. 2024-000099	07-05-2024	For the implementation of the Swine Industry Recovery Project (SIRP) per Memo dated May 3, 2024	01102101		8,000,000.00			8,000,000.00						-	8,000,000.00	-		8,000,000.00
4	ASA No. 2024-000116	07-05-2024	For the implementation of the Young Farmers Challenge (YFC) Program	01102101		9,340,872.62			9,340,872.62						-	9,340,872.62	-		9,340,872.62
5	ASA No. 2024-000131	07-05-2024	For the implementation of strengthening provision of market information through ICT-based system	01102101		3,120,483.76			3,120,483.76						-	3,120,483.76	-		3,120,483.76
6	ASA No. 2024-000153	07-09-2024	For the implementation of the KADIWA ni ANI at KITA Program	01102101		10,500,000.00			10,500,000.00						-	10,500,000.00	-		10,500,000.00
	Subtotal Allotment				-	153,415,132.29	-	69,270,982.41	222,686,114.70	-	-	-	-	-	-	153,415,132.29	-	69,270,982.41	222,686,114.70
B. Sub-Allotment Received From Central Office																			
1	ASA No. 2025-000125	03-24-2025	For the implementation of the Farmers and Fisherfolks Enterprise Development Program per memo dated February 11, 2025	01102101		650,000.00			650,000.00						-	650,000.00	-		650,000.00
2	ASA No. 2025-000178	04-07-2025	For the implementation of the Digital Agriculture Project as per memo January 27, 2025	01102101				950,000.00	950,000.00						-	-	-	950,000.00	950,000.00
3	ASA No. 2025-000200	05-28-2025	For the implementation of the Digital Agriculture Project FY 2024 Component Three (Upgraded Infrastructure and Cybersecurity) as per memo April 28, 2025	01102101		570,000.00			570,000.00						-	570,000.00	-		570,000.00
4	ASA No. 2025-000215	05-28-2025	For the implementation of the Digital Agriculture Project FY 2024 Component Three (Upgraded Infrastructure and Cybersecurity) as per memo April 28, 2025	01102101				460,000.00	460,000.00						-	-	-	460,000.00	460,000.00
	Subtotal Allotment				-	1,220,000.00	-	1,410,000.00	2,630,000.00	-	-	-	-	-	-	1,220,000.00	-	1,410,000.00	2,630,000.00
TOTAL ALLOTMENT					-	154,635,132.29	-	70,680,982.41	225,316,114.70	-	-	-	-	-	-	154,635,132.29	-	70,680,982.41	225,316,114.70

Summary by Funding Source:

Specific Budgets of NGAs	01102101	154,635,132.29	70,680,982.41	225,316,114.70	154,635,132.29	70,680,982.41	225,316,114.70
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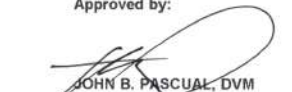
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Fund Cluster: 01 - Regular Agency Fund - Unprogrammed Appropriations

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1									-						-	-	-	-	-
2									-						-	-	-	-	-
									-						-	-	-	-	-
	Subtotal Allotment				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Sub-Allotment Received From Central Office																			
1									-					-	-	-	-	-	-
2									-					-	-	-	-	-	-
3									-					-	-	-	-	-	-
4									-					-	-	-	-	-	-
									-					-	-	-	-	-	-
	Subtotal Allotment				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOTMENT					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Summary by Funding Source:

Support for Infrastructure Projects and Social Programs	01105422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Foreign-Assisted Projects	01105428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For Payment of Personnel Benefits	01105462	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	01105463	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
For Government Counterpart of Foreign-Assisted Projects	01105564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cold Storage Expansion Project	01105577	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

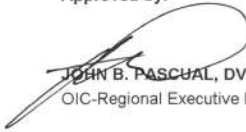
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A. Allotments Received From DBM																			
1	ASA No. 2024-000172	07-12-2024	Philippine Rural Development Project Scale-up (PRDP-SU)	01105428		3,844,016.86			3,844,016.86						-	3,844,016.86			3,844,016.86
2	ASA No. 2024-000229	10-17-2024	Philippine Rural Development Project Scale-up (PRDP-SU) GOP	01105564		1,350,400.00			1,350,400.00						-	1,350,400.00			1,350,400.00
3	ASA No. 2024-000260	10-22-2024	Philippine Rural Development Project Scale-up (PRDP-SU)	01105428		640,000.00			640,000.00						-	640,000.00			640,000.00
4	ASA No. 2024-000261	10-22-2024	Philippine Rural Development Project Scale-up (PRDP-SU) GOP	01105564		160,000.00			160,000.00						-	160,000.00			160,000.00
	Subtotal Allotment				-	5,994,416.86	-	-	5,994,416.86	-	-	-	-	-	-	5,994,416.86	-	-	5,994,416.86
B. Sub-Allotment Received From Central Office																			
1	ASA No. 2025-000002	01-10-2025	For the implementation of Cold Storage Expansion Project dated January 7, 2025	01105577		1,598,000.00		90,000,000.00	91,598,000.00					-	-	1,598,000.00		90,000,000.00	91,598,000.00
	Subtotal Allotment				-	1,598,000.00	-	90,000,000.00	91,598,000.00	-	-	-	-	-	-	1,598,000.00	-	90,000,000.00	91,598,000.00
TOTAL ALLOTMENT					-	7,592,416.86	-	90,000,000.00	97,592,416.86	-	-	-	-	-	-	7,592,416.86	-	90,000,000.00	97,592,416.86

Summary by Funding Source:

Support to Foreign-Assisted Projects	01105428	-	4,484,016.86	-	-	4,484,016.86	-	-	-	-	-	-	-	-	-	4,484,016.86	-	-	4,484,016.86
For Government Counterpart of Foreign-Assisted Projects	01105564	-	1,510,400.00	-	-	1,510,400.00	-	-	-	-	-	-	-	-	-	1,510,400.00	-	-	1,510,400.00
Cold Storage Expansion Project	01105577	-	1,598,000.00	-	90,000,000.00	91,598,000.00	-	-	-	-	-	-	-	-	-	1,598,000.00	-	90,000,000.00	91,598,000.00

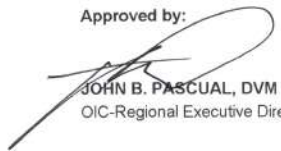
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A. Allotments Received From DBM																			
B. Sub-Allotment Received From Central Office																			
1	ASA No. 2025-000018	02-03-2025	PRDP - Scale Up (LP)	02101163		34,407,200.00		800,000.00	35,207,200.00					-	-	34,407,200.00	-	800,000.00	35,207,200.00
2	ASA No. 2025-000019	02-03-2025	PRDP - Scale Up (GOP)	02101151		8,601,800.00		200,000.00	8,801,800.00					-	-	8,601,800.00	-	200,000.00	8,801,800.00
3	ASA No. 2025-000059	03-03-2025	PRDP - Scale Up (LP)	02101163		4,875,000.00			4,875,000.00					-	-	4,875,000.00	-	-	4,875,000.00
4	ASA No. 2025-000060	03-03-2025	PRDP - Scale Up (GOP)	02101151		1,625,000.00			1,625,000.00					-	-	1,625,000.00	-	-	1,625,000.00
5	ASA No. 2025-000090	03-10-2025	PRDP - Scale Up (LP)	02101163				507,811,240.80	507,811,240.80					-	-	-	-	507,811,240.80	507,811,240.80
6	ASA No. 2025-000091	03-10-2025	PRDP - Scale Up (GOP)	02101151				63,476,405.10	63,476,405.10					-	-	-	-	63,476,405.10	63,476,405.10
	Subtotal Allotment				-	49,509,000.00	-	572,287,645.90	621,796,645.90	-	-	-	-	-	-	49,509,000.00	-	572,287,645.90	621,796,645.90
TOTAL ALLOTMENT					-	49,509,000.00	-	572,287,645.90	621,796,645.90	-	-	-	-	-	-	49,509,000.00	-	572,287,645.90	621,796,645.90

Summary by Funding Source:

GoP Counterpart Funds	02101151	-	10,226,800.00	-	63,676,405.10	73,903,205.10	-	-	-	-	-	10,226,800.00	-	63,676,405.10	73,903,205.10
International Bank for Reconstruction and Development (IBRD)	02101163	-	39,282,200.00	-	508,611,240.80	547,893,440.80	-	-	-	-	-	39,282,200.00	-	508,611,240.80	547,893,440.80

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