

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter Ending June 30, 2024

Department: Department of Agriculture (DA)
Agency : Office of the Secretary
Operating Unit: Regional Field Office - I
Organizational Code (UACS): 05 001 0300001
Fund Cluster: 01 - Regular Agency Fund

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

No.	Allotment / Sub-Allotments Reference Number	Date	Description	UACS Code	Allotment														Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-Allotments				
					PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL				
A. Allotments Received From DBM																												
1	RA 11975 GAA 2024	01-02-2024	Specific Budget of NGAs	01101101	141,251,000.00	3,389,279,000.00			580,984,000.00	4,111,514,000.00											141,251,000.00	3,389,279,000.00			580,984,000.00	4,111,514,000.00		
2	GARO 2024-1	02-06-2024	Retirement and Life Insurance Premium	01104102	12,344,000.00					12,344,000.00											12,344,000.00						12,344,000.00	
3	SARO-BMBE-24-0000941	03-06-2024	Modification in the allotment from Maintenance and Other Operating Expenses to Personnel Services to cover the grant of additional Anniversary Bonus	01101101	1,115,000.00	(1,115,000.00)															1,115,000.00	(1,115,000.00)						
4																												
5																												
			Subtotal Allotment		154,710,000.00	3,388,164,000.00			580,984,000.00	4,123,858,000.00											154,710,000.00	3,388,164,000.00			580,984,000.00	4,123,858,000.00		
B. Sub-Allotment Received From Central Office																												
1	ASA No. 2024-000040	04-18-2024	For the implementation of Fuel Assistance to Farmers Project	01101101		43,902,327.52				43,902,327.52												43,902,327.52					43,902,327.52	
2																												
3																												
4																												
5																												
6																												
			Subtotal Allotment			43,902,327.52				43,902,327.52												43,902,327.52					43,902,327.52	
TOTAL ALLOTMENT					154,710,000.00	3,432,066,327.52			580,984,000.00	4,167,760,327.52											154,710,000.00	3,432,066,327.52			580,984,000.00	4,167,760,327.52		

Summary by Funding Source:

Specific Budgets of NGAs	01101101	142,366,000.00	3,432,066,327.52		580,984,000.00	4,155,416,327.52
Retirement and Life Insurance Premiums	01104102	12,344,000.00				12,344,000.00
Calamity Fund	01101401					
Pension and Gratuity Fund	01101407					

CERTIFIED CORRECT:


ELEANOR L. BLANCO, CE
Chief, Budget Section

RECOMMENDING APPROVAL:


JACINTA MARISSA D. OLALAN, Ph.D.
Chief, Administrative and Finance Division

APPROVED BY:


ANNIE Q. BARES, DVM
Regional Executive Director

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
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Organizational Code (UACS): 05 001 0300001
Fund Cluster: 01 - Regular Agency Fund

<input type="checkbox"/>	Current Year Appropriations
<input checked="" type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

No.	Allotment / Sub-Allotments Reference Number	Date	Description	UACS Code	PS	MOOE	FINEX	CO	TOTAL	Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments					
										PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL
1	2	3	4	5	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16	17	18	19	20 = (16+17+18+19)
A. Allotments Received From DBM																			
1	RA 11936 GAA 2023	01-03-2023	Specific Budget of NGAs	01102101		142,268,538.35		13,280,379.11	155,548,917.46							142,268,538.35		13,280,379.11	155,548,917.46
2	ASA No. 2023-000017	03-01-2023	For the rehabilitation and recovery activities to address the damaged caused by Severe Tropical Storm "Paeng"	01102101		582,221.70			582,221.70							582,221.70			582,221.70
3	ASA No. 2023-000063	05-25-2023	For the implementation of Fuel Assistance Project	01102101		379,961.57			379,961.57							379,961.57			379,961.57
4	ASA No. 2023-000122	08-11-2023	For the implementation of the KAD IWA ni Ani at Kila (KAD IWA Financial Grant Assistance)	01102101		5,000,000.00			5,000,000.00							5,000,000.00			5,000,000.00
5	SARO-BMB-E-23-0022462	08-16-2023	To cover the funding requirements for the implementation of KAD IWA Financial Grant Assistance	01102101		680,683.50			680,683.50							680,683.50			680,683.50
6	ASA No. 2023-000172	10-03-2023	For the implementation of rehabilitation and recovery activities to address the damaged caused by Southwest monsoon enhanced by Tropical Cyclones "Egay and Falcon"	01102401		2,000,000.00			2,000,000.00							2,000,000.00			2,000,000.00
7	SARO-BMB-E-23-0024285	10-05-2023	To cover the funding requirements for the implementation of Mainstreaming of Climate Resilient Agriculture (CRA) in Regional Programs and Projects	01102101		1,213,825.55			1,213,825.55							1,213,825.55			1,213,825.55
8	SARO-BMB-E-24-0004132	06-07-2024	To cover the funding requirements for the implementation of the Business Development Assistance	01102101		5,756,000.00			5,756,000.00							5,756,000.00			5,756,000.00
9	SARO-BMB-E-24-0004148	06-07-2024	Modification in the allotment from MOOE to CO to cover the funding requirements for the implementation of the Business Development Assistance	01102101		(1,500,000.00)		1,500,000.00	-							(1,500,000.00)		1,500,000.00	-
10	Subtotal Allotment					156,381,230.67		14,780,379.11	171,161,609.78							156,381,230.67		14,780,379.11	171,161,609.78
B. Sub-Allotment Received From Central Office																			
1	Subtotal Allotment					-		-	-							-		-	-
TOTAL ALLOTMENT																			

Summary by Funding Source:

Funding Source	UACS Code	PS	MOOE	FINEX	CO	TOTAL
Specific Budgets of NGAs	01102101	-	154,381,230.67	-	14,780,379.11	169,161,609.78
Retirement and Life Insurance Premiums	01104102	-	-	-	-	-
Calamity Fund	01102401	-	2,000,000.00	-	-	2,000,000.00
Miscellaneous Personnel Benefits Fund	01102406	-	-	-	-	-
Pension and Gratuity Fund	01102407	-	-	-	-	-

CERTIFIED CORRECT:

RECOMMENDING APPROVAL:

APPROVED BY:


ELEANOR L. BLANCO, CE
Chief, Budget Section


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Chief, Administrative and Finance Division


ANNIE Q. BARES, DVM
Regional Executive Director

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Department: Department of Agriculture (DA)
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 Fund Cluster: 01 - Regular Agency Fund - Unprogrammed Appropriations

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										PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16	17	18	19	20 = (16+17+18+19)	
1	ASA No. 2023-000222	12-19-2023	For the implementation of the Palayamanan Plus Crop Diversification Program	01105422	-	15,010,377.20	-	-	15,010,377.20	-	-	-	-	-	-	15,010,377.20	-	-	-	15,010,377.20
2																				
3																				
	Subtotal Allotment					15,010,377.20			15,010,377.20							15,010,377.20				15,010,377.20
B. Sub-Allotment Received From Central Office																				
1																				
2																				
3																				
4																				
5																				
6																				
	Subtotal Allotment																			
TOTAL ALLOTMENT																				
						15,010,377.20			15,010,377.20							15,010,377.20				15,010,377.20

Summary by Funding Source:

Support for Infrastructure Projects and Social Programs	01105422	-	15,010,377.20	-	-	-	-	-	15,010,377.20	-	-	-	-	-	-	15,010,377.20	-	-	-	15,010,377.20
Support to Foreign-Assisted Projects	01105428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund - Staffing Modifications/Upgrading Salaries (Civilian)	01105559	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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