

**LIST OF ALLOTMENTS AND SUB-ALLOTMENTS**  
As of the Quarter Ending March 31, 2024

Department: Department of Agriculture (DA)  
Agency : Office of the Secretary  
Operating Unit: Regional Field Office - I  
Organizational Code (UACS): 05 001 0300001  
Fund Cluster: 01 - Regular Agency Fund

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

No.	Allotment / Sub-Allotments Reference Number	Date	Funding Source Description	UACS Code	PS	MOOE	FINEX	CO	Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments						
									TOTAL	PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL
									10 =	11	12	13	14	15 =	16	17	18	19	20 =
									(6+7+8+9)					(11+12+13+14)					(16+17+18+19)
1	RA 11975 GAA 2024	01-02-2024	Specific Budget of NGAs	01101101	141,251,000.00	3,389,279,000.00		580,984,000.00	4,111,514,000.00						141,251,000.00	3,389,279,000.00		580,984,000.00	4,111,514,000.00
2	GARO 2024-1	02-06-2024	Retirement and Life Insurance Premium	01104102	12,344,000.00				12,344,000.00						12,344,000.00				12,344,000.00
3	SARO-BMB-E-24-0000941	03-06-2024	Modification in the allotment from Maintenance and Other Operating Expenses to Personnel Services to cover the grant of additional Anniversary Bonus	01101101	1,115,000.00	(1,115,000.00)									1,115,000.00	(1,115,000.00)			
					154,710,000.00	3,388,164,000.00		580,984,000.00	4,123,858,000.00						154,710,000.00	3,388,164,000.00		580,984,000.00	4,123,858,000.00
<b>B. Sub-Allotment Received From Central Office</b>																			
1																			
2																			
3																			
4																			
5																			
6																			
<b>Subtotal Allotment</b>																			
<b>TOTAL ALLOTMENT</b>					154,710,000.00	3,388,164,000.00		580,984,000.00	4,123,858,000.00						154,710,000.00	3,388,164,000.00		580,984,000.00	4,123,858,000.00

**Summary by Funding Source:**

Specific Budgets of NGAs	01101101	142,366,000.00	3,388,164,000.00		580,984,000.00	4,111,514,000.00									142,366,000.00	3,388,164,000.00		580,984,000.00	4,111,514,000.00
Retirement and Life Insurance Premiums	01104102	12,344,000.00				12,344,000.00									12,344,000.00				12,344,000.00
Calamity Fund	01101401																		
Pension and Gratuity Fund	01101407																		

**CERTIFIED CORRECT:**

*Eleanora L. Blanco, CE*  
**ELEANORA L. BLANCO, CE**  
Chief, Budget Section

**RECOMMENDING APPROVAL:**

*Jacinta Marissa D. Olalan, Ph.D.*  
**JACINTA MARISSA D. OLALAN, Ph.D.**  
Chief, Administrative and Finance Division

**APPROVED BY:**

*Annie Q. Bares, DVM*  
**ANNIE Q. BARES, DVM**  
Regional Executive Director

**LIST OF ALLOTMENTS AND SUB-ALLOTMENTS**  
As of the Quarter Ending March 31, 2024

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input checked="" type="checkbox"/>	Continuing Appropriations

Department: Department of Agriculture (DA)  
Agency : Office of the Secretary  
Operating Unit: Regional Field Office - I  
Organizational Code (UACS): 05 001 0300001  
Fund Cluster: 01 - Regular Agency Fund

No.	Reference Number	Date	Description	UACS Code	Allotment				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments			
					PS	MOOE	FINEX	CO	PS	MOOE	FINEX	CO	PS	MOOE	FINEX	CO
<b>A. Allotments Received From DBM</b>																
1	RA 11936 GAA 2023	01-03-2023	Specific Budget of NGAs	01102101		142,288,538.35		13,280,379.11		155,548,917.46						
2	ASA No. 2023-000017	03-01-2023	For the rehabilitation and recovery activities to address the damaged caused by Severe Tropical Storm "Paeng"	01102101		582,221.70				582,221.70						
3	ASA No. 2023-000083	05-25-2023	For the implementation of Fuel Assistance Project	01102101		379,961.57				379,961.57						
4	ASA No. 2023-000122	08-11-2023	For the implementation of the KADIWA in Ani at Kita (KADIWA Financial Grant Assistance)	01102101		5,000,000.00				5,000,000.00						
5	SARO-BMBE-23-0022462	08-16-2023	To cover the funding requirements for the implementation of KADIWA Financial Grant Assistance	01102101		680,683.50				680,683.50						
6	ASA No. 2023-000172	10-03-2023	For the implementation of rehabilitation and recovery activities to address the damaged caused by Southwest monsoon enhanced by Tropical Cyclones "Egay and Falcon"	01102401		2,000,000.00				2,000,000.00						
7	SARO-BMBE-23-0024285	10-06-2023	To cover the funding requirements for the implementation of Mainstreaming of Climate Resilient Agriculture (CRA) in Regional Programs and Projects	01102101		1,213,825.55				1,213,825.55						
8																
9																
10																
						152,125,230.67		13,280,379.11		165,405,609.78						
<b>B. Sub-Allotment Received From Central Office</b>																
1																
2																
3																
4																
5																
6																
7																
8																
9																
10																
<b>TOTAL ALLOTMENT</b>						152,125,230.67		13,280,379.11		165,405,609.78						

**Summary by Funding Source:**  
Specific Budgets of NGAs  
Retirement and Life Insurance Premiums  
Calamity Fund  
Pension and Gratuity Fund

Funding Source	01102101	01104102	01102401	01102407	01102101	01104102	01102401	01102407	01102101	01104102	01102401	01102407	01102101	01104102	01102401	01102407
Specific Budgets of NGAs	-	-	-	-	150,125,230.67	-	-	-	13,280,379.11	-	-	-	150,125,230.67	-	-	-
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Calamity Fund	-	-	-	-	2,000,000.00	-	-	-	-	-	-	-	2,000,000.00	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CERTIFIED CORRECT:

  
**ELEANOR L. BLANCO, CE**  
Chief, Budget Section

RECOMMENDING APPROVAL:

  
**JACINTA MARISSA D. OLALAN, Ph.D.**  
Chief, Administrative and Finance Division

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**ANNIE Q. BARES, DVM**  
Regional Executive Director



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Department: Department of Agriculture (DA)  
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Organizational Code (UACS): 05 001 0300001  
Fund Cluster: 01 - Regular Agency Fund - Unprogrammed Appropriations

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input checked="" type="checkbox"/>	Continuing Appropriations

No.	Allotment / Sub-Allotments Reference Number	Date	Funding Source Description	UACS Code	PS	MOOE	FINEX	CO	TOTAL	Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-Allotments					
										PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16	17	18	19	20 = (16+17+18+19)	
<b>A. Allotments Received From DBM</b>																				
1	ASA No. 2023-000222	12-19-2023	For the implementation of the Palayamanan Plus Crop Diversification Program	01105422		15,010,377.20			15,010,377.20								15,010,377.20			15,010,377.20
2																				
3																				
			Subtotal Allotment			15,010,377.20			15,010,377.20								15,010,377.20			15,010,377.20
<b>B. Sub-Allotment Received From Central Office</b>																				
1																				
2																				
3																				
4																				
5																				
6																				
			Subtotal Allotment																	
<b>TOTAL ALLOTMENT</b>									15,010,377.20					15,010,377.20						15,010,377.20

**Summary by Funding Source:**

Support for Infrastructure Projects and Social Programs	01105422	-	15,010,377.20	-	15,010,377.20	-	-	-	-	-	-	-	-	-	-	-	15,010,377.20	-	-	15,010,377.20
Support to Foreign-Assisted Projects	01105428	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund - Staffing Modifications/Upgrading Salaries (Civilian)	01105559	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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