

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UKS CODE	Appropriation				Adjustments				Current Year Obligations				Current Year Disbursements				Borrowings		Legal Obligations			
		Authorised Appropriation	Agreed Appropriation	Adjusted Appropriation	Amounts Shown	Production, Transfer to	Transfer from	Adjusted Total	1st Quarter Ending Mar 31	2nd Quarter Ending Jun 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending Mar 31	2nd Quarter Ending Jun 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unsettled Appropriation	Unsettled Amount	Due and Dischargeable	23	24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
Agency Specific Budget		5,675,175,000.00	(1,782,175,000.00)	4,172,555,000.00	4,172,555,000.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.83
Agency Specific Budget		1,691,161.00	(1,691,161.00)	0.00	0.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.83
Agency Specific Budget		144,754,000.00	(144,754,000.00)	0.00	0.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.83
Agency Specific Budget		105,466,000.00	(105,466,000.00)	0.00	0.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.83
Agency Specific Budget		105,466,000.00	(105,466,000.00)	0.00	0.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.83
Agency Specific Budget		5,520,000.00	(5,520,000.00)	0.00	0.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.83
Agency Specific Budget		5,520,000.00	(5,520,000.00)	0.00	0.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.83
Agency Specific Budget		5,520,000.00	(5,520,000.00)	0.00	0.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.83
Agency Specific Budget		5,520,000.00	(5,520,000.00)	0.00	0.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.83
Agency Specific Budget		5,520,000.00	(5,520,000.00)	0.00	0.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.83
Agency Specific Budget		5,520,000.00	(5,520,000.00)	0.00	0.00			21,196,000.00	4,311,655,000.00	1,655,000,916.22	716,831.19			2,382,602,198.62	52,535,948.25	179,730,291.64			802,605,357.89	1,171,392,392.86	1,171,392,392.86		1,347,272,748.

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriation					Allotments					Current Year Obligations										Current Year Disbursements					Estimates				
		Approved Appropriation	Change in Modification (Appropriation)	Allotment Appropriations	Allotments Received	Adjustments Modification (Appropriation)	Transfer To	Transfer From	Allotted Total Allotments	1st Quarter Ending Mar 31	2nd Quarter Ending Jun 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending Mar 31	2nd Quarter Ending Jun 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unencumbered Appropriation	Unobligated Amount	Unpaid Obligations (71-20 = 62+24)		Due and Demandable	Not Yet Due and Demandable						
																						23	24								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 = 11 + 12 + 13 + 14	16	17	18	19	20 = 16 + 17 + 18 + 19	21 = 15 - 20	22 = 15 - 20	23 = 15 - 20	24								
Confidential, Indefinite and Irregular Expenses	507100000	130,000.00	-	130,000.00	-	-	-	-	130,000.00	13,452.00	16,420.00	-	-	29,872.00	14,462.00	26,462.00	-	-	50,934.00	8,525.40	-	-	59,459.40	2,029.60							
Emergency and Miscellaneous Expenses	507100000	130,000.00	-	130,000.00	-	-	-	-	130,000.00	13,452.00	16,420.00	-	-	29,872.00	14,462.00	26,462.00	-	-	50,934.00	8,525.40	-	-	59,459.40	2,029.60							
Professional Services	507100000	73,340,000.00	5,796,233.40	79,136,233.40	1,184,233.50	-	-	4,611,033.05	84,847,233.45	78,277,781.19	8,423,693.84	-	-	86,701,475.03	86,701,475.03	11,742,005.33	-	-	98,443,480.36	40,200,889.89	-	-	138,644,370.25	11,921,088.82							
Legal Services	507101000	80,000.00	2,000,000.00	2,080,000.00	-	-	-	-	2,080,000.00	-	-	-	-	2,080,000.00	-	-	-	-	2,080,000.00	300,000.00	-	-	2,380,000.00	-							
Consulting Services	507102000	15,000.00	-	15,000.00	-	-	-	-	15,000.00	-	-	-	-	15,000.00	-	-	-	-	15,000.00	-	-	-	-	-							
Other Professional Services	507103000	77,180,000.00	5,988,233.40	83,168,233.40	1,169,233.50	-	-	4,611,033.05	83,168,233.40	78,277,781.19	8,423,693.84	-	-	86,701,475.03	86,701,475.03	11,742,005.33	-	-	98,443,480.36	40,200,889.89	-	-	138,644,370.25	11,921,088.82							
Governmental Services	507200000	60,000.00	-	60,000.00	-	-	-	-	60,000.00	-	-	-	-	60,000.00	-	-	-	-	60,000.00	-	-	-	-	-							
Other Governmental Services	507201000	60,000.00	-	60,000.00	-	-	-	-	60,000.00	-	-	-	-	60,000.00	-	-	-	-	60,000.00	-	-	-	-	-							
Other Governmental Services	507202000	13,180,000.00	-	13,180,000.00	-	-	-	-	13,180,000.00	-	-	-	-	13,180,000.00	-	-	-	-	13,180,000.00	-	-	-	-	-							
Other Governmental Services	507203000	46,820.00	-	46,820.00	-	-	-	-	46,820.00	-	-	-	-	46,820.00	-	-	-	-	46,820.00	-	-	-	-	-							
Other Governmental Services	507204000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507205000	300,000.00	-	300,000.00	-	-	-	-	300,000.00	-	-	-	-	300,000.00	-	-	-	-	300,000.00	-	-	-	-	-							
Other Governmental Services	507206000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507207000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507208000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507209000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507210000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507211000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507212000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507213000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507214000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507215000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507216000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507217000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507218000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507219000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507220000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507221000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507222000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507223000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507224000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507225000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507226000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507227000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507228000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507229000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507230000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507231000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507232000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507233000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507234000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507235000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507236000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507237000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507238000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507239000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507240000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507241000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507242000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507243000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	-							
Other Governmental Services	507244000	13,133,180.00	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-	13,133,180.00	-	-	-	-</								

As at the Quarter Ending June 30, 2025

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	Appropriation					Allocation					Current Year Obligations					Current Year Disbursements					Balances					
	UNCS CODE	Adjusted Appropriation	Adjustments (Reclassification Appropriations)	Adjusted Appropriation	Anticipated Receipts	Adjustments (Reclassification Appropriations)	Transfer To	Transfer From	Adjusted Total	1st Quarter				2nd Quarter				Total	1st Quarter		2nd Quarter		Unbudgeted Appropriations	Unbudgeted Allocation	Unexp. Obligations	
										Ending Mar. 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Ending Mar. 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending Mar. 31	Ending June 30	Ending Sept. 30	Ending Dec. 31			End of Fiscal Year	Mar 31/End of Fiscal Year
1	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24				
Other Property Plant and Equipment Only		2,100,000.00	0.00	3,010,000.00	2,100,000.00	0.00			3,010,000.00	1,326,500.00			1,683,500.00	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
Other Property Plant and Equipment	44-99-0000	46,000,000.00	0.00	9,130,000.00	46,000,000.00	0.00			46,000,000.00	1,330,000.00			1,330,000.00	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
Image and Video Production	54-99-0000	46,125,000.00	0.00	9,130,000.00	46,125,000.00	0.00			46,125,000.00	1,330,000.00			1,330,000.00	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
State Biological Asset Only	54-99-0000	46,125,000.00	0.00	9,130,000.00	46,125,000.00	0.00			46,125,000.00	1,330,000.00			1,330,000.00	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
Unbudgeted	54-99-0000	46,125,000.00	0.00	9,130,000.00	46,125,000.00	0.00			46,125,000.00	1,330,000.00			1,330,000.00	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
8. Automatic Appropriations		1,231,782.00		1,383,298.00	1,231,782.00				1,383,298.00	2,019,446.31			2,019,446.31	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
9. Insurance Premiums	11-14-00	1,231,782.00		1,383,298.00	1,231,782.00				1,383,298.00	2,019,446.31			2,019,446.31	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
Personal Benefit Contributions	44-99-0000	1,231,782.00		1,383,298.00	1,231,782.00				1,383,298.00	2,019,446.31			2,019,446.31	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
Personal Benefit Contributions	50-00-0000	1,231,782.00		1,383,298.00	1,231,782.00				1,383,298.00	2,019,446.31			2,019,446.31	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
Payment and Insurance Premiums	50-00-0000	1,231,782.00		1,383,298.00	1,231,782.00				1,383,298.00	2,019,446.31			2,019,446.31	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
8. Special Purpose Funds		1,231,782.00		1,383,298.00	1,231,782.00				1,383,298.00	2,019,446.31			2,019,446.31	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
Allocation/Personal Benefit Fund	11-14-00	1,231,782.00		1,383,298.00	1,231,782.00				1,383,298.00	2,019,446.31			2,019,446.31	2,019,446.31				2,019,446.31	2,019,446.31		2,019,446.31	1,538,100.00		5,557,546.31		
Salaries and Benefits	50-00-0000	1,231,782.00		1,383,298.00	1,231,782.00				1,383,298.00	2,019,446.31			2,019,446.31	2,019,446.31												

Certified Correct:

ELEANOR L. BLANCO, CE, DPA
Chief, Budget Section

Certified Correct:

ARNOLD T. EBREO, CPA,
Chief, Accounting Section

Recommending Approval

JACINTA MARISSA D. OLALAN, Ph.D.
Chief, Administrative and Finance Division

Approved by:

JOHN B. PASCUAL, DVM
OLC-Regional Executive Director

Department	Department of Agriculture (DA)
Agency/Entity	Office of the Secretary
Operating Unit	Regional Field Office - I
Organization Code (UACS)	05 001 0300001
Fund Cluster	01 - Regular Agency Fund

Department	Department of Agriculture (DA)
Agency/Entity	Office of the Secretary
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Department	Department of Agriculture (DA)
Agency/Entity	Office of the Secretary
Operating Unit	Regional Field Office - I
Organization Code (UACS)	05 001 0300001
Fund Cluster	01 - Regular Agency Fund

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Current Year Obligations										Current Year Disbursements				Unexpended Appropriations	Balances	
		Appropriation		Adjustments		Transfer To		Transfer From		Total		Total		Unobligated Available	Unpaid Obligations			
		Authorized Appropriation	Adjusted Appropriation	Transfer To	Transfer From	Adjusted Total Obligations	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30		4th Quarter Ending Dec. 31		[15-50 = (21+4)	[44 = 14 plus and Demandable
Capital Outlay	360000000	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	
Property, Plant and Equipment Outlay	360000000	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	60,000,000.00	
Other Land Improvements	360000000	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	
Minor Outlay	360000000	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	14,000,000.00	
Buildings and Other Structures	360000000	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	
Buildings	360000000	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	
Other Structures	360000000	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	
Information and Communication Technology Equipment	360000000	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	
Other Equipment	360000000	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00	
Transportation Equipment Outlay	360000000	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Other Transportation Equipment	360000000	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Motor Vehicles	360000000	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Other Transportation Equipment	360000000	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Equipment, Furniture and Supplies Outlay	360000000	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
Furniture and Supplies	360000000	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
Other Property, Plant and Equipment Outlay	360000000	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	
Biological Assets Outlay	360000000	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	
Biological Assets	360000000	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	
Other Biological Assets Outlay	360000000	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	4,500,000.00	
Landmark	360000000	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	225,000,000.00	

- Department of Agriculture (DA)
- Office of the Secretary
- Regional Field Office - I
- 05 001 0300001
- 01 - Regular Agency Fund - Un-

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

[illegible]

Approved by:

Approved by:



JOHN B. PASCUAL, DVM
OIC-Regional Executive Director

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund - Unprogrammed Appropriations

Particulars	UACS CODE	Appropriations				Allotments						Current Year Obligations						Current Year Disbursements						Balances		
		Authorized Appropriation	Agreement Transfer (Flight from Modification Appropriations)	Adjusted Appropriations	Allotments Received	Adjustments (Reduction, Modification, Appropriation)	Transfer To	Transfer from	Adjusted Total Allotments	1st Quarter Ending Mar 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending Mar 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations				
																					Due and Demandable	Not Yet Due and Demandable				
III Special Purpose Funds																										
Special Purpose Fund - Agriculture	144000			97,525,416.86	5,584,416.86				97,525,416.86	85,158.86	1,625,311.00			1,712,330.00												
Special Purpose Fund - Forestry	144000000			4,618,616.86	4,618,616.86				4,618,616.86	85,158.86	1,625,311.00			1,712,330.00												
Special Purpose Fund - Other Operating Expenses	500010000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
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Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
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Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
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Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
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Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
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Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,399.52	84,399.52				84,399.52																	
Traveling Expenses - Local	5000113000			84,39																						

- Department of Agriculture (DA)
- Office of the Secretary
- Regional Field Office - I
- 05 001 0300001
- 02 - Foreign Assisted Projects R

[illegible]

Approved By:

JACINTA MARISSA D. OLALAN, Ph.D.
Chief, Administrative and Finance Division

JOHN B. PASCUAL, DVM
OIC-Regional Executive Director