

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2022

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

Fund Cluster		: U1 - Regular Agency Fund																				
UACS CODE	Particulars	Authorised Appropriation	Adjusted Appropriations (Transfer To/From, Modifications/ Augmentations)	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
2	1	3,322,469,000.00	5(944)	2,784,469,000.00	7(2,800,000)	8	9	10(164,127,494)	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21(=15-10)	22(=10-13)	23	24
Agency Specific Budget	Agency Specific Budget	3,322,469,000.00	2,802,797,000.00	2,784,469,000.00	7(2,800,000)	0.00	55,608,000.00	2,779,797,000.00	1,672,684,108.14	738,355,659.48	234,633,009.13	0.00	2,955,884,776.75	178,779,696.33	633,028,205.28	617,067,406.79	0.00	1,628,819,108.40	30,000,000.00	177,112,223.25	0.00	966,885,668.35
General Administration and Support	General Administration and Support	43,751,000.00	0.00	43,751,000.00	0.00	0.00	55,608,000.00	2,779,797,000.00	1,672,684,108.14	738,355,659.48	234,633,009.13	0.00	2,955,884,776.75	178,779,696.33	633,028,205.28	617,067,406.79	0.00	1,628,819,108.40	30,000,000.00	177,112,223.25	0.00	966,885,668.35
General management and supervision	General management and supervision	40,627,000.00	0.00	40,627,000.00	0.00	0.00	0.00	40,627,000.00	18,740,985.38	10,348,331.66	11,111,709.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS	PS	26,840,000.00	0.00	26,840,000.00	0.00	0.00	0.00	26,840,000.00	16,247,624.19	9,745,463.04	10,189,713.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	13,787,000.00	0.00	13,787,000.00	0.00	0.00	0.00	13,787,000.00	10,661,681.05	2,141,179.27	941,393.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS	PS	3,124,000.00	0.00	3,124,000.00	0.00	0.00	0.00	3,124,000.00	2,492,720.59	602,682.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	3,124,000.00	0.00	3,124,000.00	0.00	0.00	0.00	3,124,000.00	2,492,720.59	602,682.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support	Sub-Total, General Administration and Support	43,751,000.00	0.00	43,751,000.00	0.00	0.00	0.00	43,751,000.00	26,840,000.00	13,787,000.00	13,787,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS	PS	3,124,000.00	0.00	3,124,000.00	0.00	0.00	0.00	3,124,000.00	2,492,720.59	602,682.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	3,124,000.00	0.00	3,124,000.00	0.00	0.00	0.00	3,124,000.00	2,492,720.59	602,682.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000000000000000	2000000000000000	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	Support to Operations	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology (ICT) management support	Information and Communication Technology (ICT) management support	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000000000000000	2000000000000000	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operation and maintenance of the integrated laboratories	Operation and maintenance of the integrated laboratories	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000000000000000	2000000000000000	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Field program management activities	Field program management activities	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000000000000000	2000000000000000	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture and fishery engineering support activities	Agriculture and fishery engineering support activities	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	MOOE	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000000000000000	2000000000000000	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Support to Operations	Sub-Total, Support to Operations	144,337,000.00	220,000.00	144,337,000.00	220,000.00	0.00	0.00	144,337,000.00	144,337,000.00	144,337,000.00	144,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS	PS	144,337,000.00	220,000.00	144,337,000.00	220,000.																	

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Particulars	UACS CODE	Appropriation			Allotments			Current Year Obligations			Current Year Disbursements				Balances									
		Authorized Appropriation	Adjustments (Transfer From/To, Modifications/ Augmentations)	4	Adjusted Appropriations	6	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	15-(20) = (23-24)						
1		3			5=(3+4)	7	8	9	10=(6+7)+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24	
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	3102021000000000	175,640,000.00	0.00	0.00	175,640,000.00	0.00	0.00	0.00	0.00	90,888,997.04	16,574,197.15	16,574,197.15	0.00	137,701,814.28	42,844,901.11	35,544,273.91	20,426,678.45	0.00	88,915,853.47	20=16+17+18+19	22=(10-15)	17,938,085.72	0.00	68,786,060.81
	INS on the National Rice Program	159,941,000.00	0.00	0.00	159,941,000.00	0.00	0.00	0.00	0.00	81,383,733.04	9,479,441.15	9,479,441.15	0.00	145,724,914.28	42,844,901.11	16,548,239.41	15,540,688.95	0.00	14,126,085.72			14,126,085.72	0.00	66,691,304.81
	INS on the National Corn Program	8,900,000.00	0.00	0.00	8,900,000.00	0.00	0.00	0.00	0.00	7,109,964.00	1,572,795.00	1,572,795.00	0.00	8,681,720.00	0.00	0.00	380,837.36	0.00	79,033,609.47			79,033,609.47	0.00	66,691,304.81
	INS on the National High-Value Crops Development Program	8,900,000.00	0.00	0.00	8,900,000.00	0.00	0.00	0.00	0.00	7,109,964.00	1,572,795.00	1,572,795.00	0.00	8,681,720.00	0.00	0.00	380,837.36	0.00	79,033,609.47			79,033,609.47	0.00	66,691,304.81
	CO	6,422,000.00	0.00	0.00	6,422,000.00	0.00	0.00	0.00	0.00	2,390,280.00	522,000.00	522,000.00	0.00	2,918,280.00	0.00	0.00	0.00	0.00	2,108,964.00			2,108,964.00	0.00	1,722,750.00
	INS on the Promotion and Development of Organic Agriculture	377,000.00	0.00	0.00	377,000.00	0.00	0.00	0.00	0.00	2,390,280.00	522,000.00	522,000.00	0.00	2,918,280.00	0.00	0.00	128,172.14	0.00	2,396,280.00			2,396,280.00	0.00	522,000.00
	MOOE	377,000.00	0.00	0.00	377,000.00	0.00	0.00	0.00	0.00	2,390,280.00	522,000.00	522,000.00	0.00	2,918,280.00	0.00	0.00	128,172.14	0.00	2,396,280.00			2,396,280.00	0.00	522,000.00
	FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	573,100,000.00	0.00	0.00	573,100,000.00	0.00	0.00	0.00	0.00	2,066,260.58	173,236.12	2,254,321.68	0.00	4,493,818.38	970,460.93	881,371.62	0.00	2,254,321.68	2,269,083.43			2,269,083.43	0.00	2,274,754.95
	Farm-to-Market Road (FMR) Network Planning and Monitoring Services	5,100,000.00	0.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00	2,066,260.58	173,236.12	2,254,321.68	0.00	4,493,818.38	970,460.93	881,371.62	0.00	2,254,321.68	2,269,083.43			2,269,083.43	0.00	2,274,754.95
	MOOE	5,100,000.00	0.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00	2,066,260.58	173,236.12	2,254,321.68	0.00	4,493,818.38	970,460.93	881,371.62	0.00	2,254,321.68	2,269,083.43			2,269,083.43	0.00	2,274,754.95
Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	3102025000000000	568,000,000.00	0.00	0.00	568,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,269,083.43			2,269,083.43	0.00	0.00
CO	568,000,000.00	0.00	0.00	0.00	568,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,269,083.43			2,269,083.43	0.00	0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	14,236,000.00	0.00	0.00	14,236,000.00	0.00	0.00	0.00	0.00	3,197,798.37	3,639,044.33	6,339,044.33	0.00	13,028,540.01	2,300,771.53	3,553,441.31	2,628,847.10	0.00	8,513,028.94			8,513,028.94	0.00	4,515,480.07
Quality control and inspection	3104001000010000	13,811,000.00	0.00	0.00	13,811,000.00	0.00	0.00	0.00	0.00	2,979,973.37	2,742,143.31	5,800,445.38	0.00	11,014,998.01	2,157,083.78	3,396,611.08	2,441,516.81	0.00	7,104,268.65			7,104,268.65	0.00	3,999,729.36
PS	1,442,000.00	0.00	0.00	0.00	1,442,000.00	0.00	0.00	0.00	0.00	455,741.05	323,129.00	71,718.95	0.00	513,895.00	22,850.23	187,330.29	187,330.29	0.00	1,043,772.17			1,043,772.17	0.00	366,874.23
Registration and licensing	3104001000004000	515,000.00	0.00	0.00	515,000.00	0.00	0.00	0.00	0.00	217,816.00	215,457.00	76,022.00	0.00	513,895.00	22,850.23	187,330.29	187,330.29	0.00	1,043,772.17			1,043,772.17	0.00	366,874.23
MOOE	515,000.00	0.00	0.00	0.00	515,000.00	0.00	0.00	0.00	0.00	217,816.00	215,457.00	76,022.00	0.00	513,895.00	22,850.23	187,330.29	187,330.29	0.00	1,043,772.17			1,043,772.17	0.00	366,874.23
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	3105002000000000	48,137,000.00	0.00	0.00	48,137,000.00	0.00	0.00	0.00	0.00	6,208,661.60	35,444,185.61	19,313,317.72	0.00	60,964,148.93	742,537.60	2,503,718.36	14,595,730.39	0.00	20,538,879.94			20,538,879.94	0.00	40,371,384.99
Locally-funded Agricultural Subsidizing (LACS) Project	3105002000010000	8,267,000.00	0.00	0.00	8,267,000.00	0.00	0.00	0.00	0.00	517,771.41	3,041,521.95	3,041,521.95	0.00	6,963,347.38	2,503,718.36	2,503,718.36	14,595,730.39	0.00	20,538,879.94			20,538,879.94	0.00	40,371,384.99
MOOE	8,267,000.00	0.00	0.00	0.00	8,267,000.00	0.00	0.00	0.00	0.00	4,891,290.19	3,041,521.95	3,041,521.95	0.00	6,963,347.38	2,503,718.36	2,503,718.36	14,595,730.39	0.00	20,538,879.94			20,538,879.94	0.00	40,371,384.99
CO	2,622,000.00	0.00	0.00	0.00	2,622,000.00	0.00	0.00	0.00	0.00	5,457,900.00	3,991,381.00	1,074,855.38	0.00	2,352,090.58	43,638.95	299,220.04	1,796,693.91	0.00	7,374,706.60			7,374,706.60	0.00	1,874,809.37
MOOE	2,622,000.00	0.00	0.00	0.00	2,622,000.00	0.00	0.00	0.00	0.00	5,457,900.00	3,991,381.00	1,074,855.38	0.00	2,352,090.58	43,638.95	299,220.04	1,796,693.91	0.00	7,374,706.60			7,374,706.60	0.00	1,874,809.37
CO	9,870,000.00	0.00	0.00	0.00	9,870,000.00	0.00	0.00	0.00	0.00	5,457,900.00	3,991,381.00	1,074,855.38	0.00	2,352,090.58	43,638.95	299,220.04	1,796,693.91	0.00	7,374,706.60			7,374,706.60	0.00	1,874,809.37
MOOE	9,870,000.00	0.00	0.00	0.00	9,870,000.00	0.00	0.00	0.00	0.00	5,457,900.00	3,991,381.00	1,074,855.38	0.00	2,352,090.58	43,638.95	299,220.04	1,796,693.91	0.00	7,374,706.60			7,374,706.60	0.00	1,874,809.37
Bank Probationary Bagong Pag-as Program	3105002000040000	39,018,000.00	0.00	0.00	39,018,000.00	0.00	0.00	0.00	0.00	39,018,000.00	39,018,000.00	0.00	0.00	39,018,000.00	0.00	0.00	0.00	0.00	39,018,000.00			39,018,000.00	0.00	0.00
MOOE	39,018,000.00	0.00	0.00	0.00	39,018,000.00	0.00	0.00	0.00	0.00	39,018,000.00	39,018,000.00	0.00	0.00	39,018,000.00	0.00	0.00	0.00	0.00	39,018,000.00			39,018,000.00	0.00	0.00
CO	19,499,359.41	0.00	0.00	0.00	19,499,359.41	0.00	0.00	0.00	0.00	19,499,359.41	19,499,359.41	0.00	0.00	19,499,359.41	0.00	0.00	0.00	0.00	19,499,359.41			19,499,359.41	0.00	0.00
Young Farmers Challenge Fund	3105002000050000	10,590,000.00	0.00	0.00	10,590,000.00	0.00	0.00	0.00	0.00	10,590,000.00	10,590,000.00	0.00	0.00	10,590,000.00	0.00	0.00	0.00	0.00	10,590,000.00			10,590,000.00	0.00	0.00
CO	10,590,000.00	0.00	0.00	0.00	10,590,000.00	0.00	0.00	0.00	0.00	10,590,000.00	10,590,000.00	0.00	0.00	10,590,000.00	0.00	0.00	0.00	0.00	10,590,000.00			10,590,000.00	0.00	0.00
MOOE	10,590,000.00	0.00	0.00	0.00	10,590,000.00	0.00	0.00	0.00	0.00	10,590,000.00	10,590,000.00	0.00	0.00	10,590,000.00	0.00	0.00	0.00	0.00	10,590,000.00			10,590,000.00	0.00	0.00
Agribusiness and Marketing Assistance Service (AMAS) Enhanced ADMWA-2: Marketing Logistics Support Program (Food Supply Distribution Program)	3105002000060000	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00			6,000,000.00	0.00	0.00
MOOE	6,000,000.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00			6,000,000.00	0.00	0.00
Implementation of a Livestock Development Project in the Province of Ilocos Sur	3105002000064000	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00			10,000,000.00	0.00	0.00
MOOE	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00																	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2022

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriation		Allotments			Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-(8+9)	11	12	13	14	15=11+12+13+14	21=(5-10)	22=(10-15)	23	24
Recapitulation by DO:																		
1. Agency Specific Budget		3,134,381,000.00	(519,892,000.00)	2,614,489,000.00	2,536,381,000.00	(7,500,000.00)	0.00	55,608,000.00	2,584,489,000.00	1,548,945,878.76	697,305,772.74	183,132,017.40	0.00	2,428,373,668.90	30,000,000.00	155,115,931.10	0.00	924,891,322.28
TECHNICAL SERVICES PROGRAM	3101000000000000	1,798,803,000.00	(9,500,000.00)	1,789,303,000.00	1,798,803,000.00	(9,500,000.00)	0.00	0.00	1,789,303,000.00	1,367,149,254.57	226,336,251.11	104,511,339.07	0.00	1,697,996,844.75	0.00	91,306,155.25	0.00	547,795,614.89
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	3102000000000000	1,273,115,000.00	(566,000,000.00)	707,115,000.00	705,115,000.00	2,000,000.00	0.00	0.00	707,115,000.00	172,390,187.22	432,033,635.71	52,958,316.28	0.00	657,382,119.31	0.00	49,742,880.79	0.00	332,008,542.33
AGRICULTURE AND FISHERY POLICY PROGRAM	3103000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	14,326,000.00	0.00	14,326,000.00	14,326,000.00	0.00	0.00	0.00	14,326,000.00	3,197,796.37	3,491,700.31	6,399,044.33	0.00	13,028,540.01	0.00	8,513,059.94	0.00	4,515,480.07
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	3105000000000000	48,137,000.00	55,608,000.00	103,745,000.00	18,137,000.00	0.00	0.00	55,608,000.00	73,745,000.00	6,206,661.60	35,444,185.61	19,313,317.72	0.00	60,966,164.93	30,000,000.00	12,778,935.07	0.00	40,371,284.29

Certified Correct:

RUEL L. BAYERA
OIC - Budget section

Certified Correct:

ARNOLD T. EBREO, CPA
Chief, Accounting Section

Recommending Approval:

JACINTA MARISA D. OLALAN, Ph.D.
Chief, Administrative and Finance Division

Approved by:

ANNIE Q. BARRAS, DVM
OIC - Regional Executive Director