

- : Department of Agriculture (DA)
- : Office of the Secretary
- : Regional Field Office - I
- : 05 001 030001
- : 01 - Regular Agency Fund

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

[illegible]

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

BUDGET CATEGORY	Program	Participants	UACS CODE	Appropriation				Allotments				Current Year Obligations								Current Year Disbursements				Balances		Unpaid Obligations (12/30 - 02/28)	Net Payable & Demandable																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
				Authorized Appropriation	Adjustments (Transfer, Modifications, Appropriations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Appropriations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Amount																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
PS	Current production support activities	1	31101100000000	13,287,000.00	0.00	13,287,000.00	51,287,000.00	0.00	0.00	0.00	51,287,000.00	15,088,715.88	10,818,064.46	0.00	0.00	25,906,780.34	8,095,145.51	8,315,555.80	0.00	0.00	16,410,736.31	0.00	0.00	16,410,736.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Organization Code (UACS)	: 05 001 0300001
Fund Cluster	: 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriation				Allocations				Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriations	Adjusted Appropriations	Allocations Received	Adjustments (Transfer Reductions, Modification Appropriations)	Transfer To	Transfer From	Adjusted Total Allocations	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unexpd Appropriations	Unobligated Amount	Unexpd Obligations (41-50) = (23-24) Net Ytd Dis. Deductible							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
PAER on the National Livestock Program	310001100002000	151,294,000.00	151,294,000.00	151,294,000.00	0.00	0.00	0.00	0.00	151,294,000.00	1,778,882.40	0.00	0.00	0.00	1,778,882.40	0.00	1,778,882.40	0.00	0.00	1,778,882.40	0.00	0.00	0.00	0.00
MOOE		81,650,000.00	81,650,000.00	81,650,000.00	0.00	0.00	0.00	0.00	81,650,000.00	1,114,882.40	0.00	0.00	0.00	1,114,882.40	0.00	1,114,882.40	0.00	0.00	1,114,882.40	0.00	0.00	0.00	0.00
PAER on the National Crop Program	310001100003000	81,644,000.00	81,644,000.00	81,644,000.00	0.00	0.00	0.00	0.00	81,644,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		40,822,000.00	40,822,000.00	40,822,000.00	0.00	0.00	0.00	0.00	40,822,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAER on the National High Value Crops Development Program	310001100004000	50,215,000.00	50,215,000.00	50,215,000.00	0.00	0.00	0.00	0.00	50,215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		25,107,500.00	25,107,500.00	25,107,500.00	0.00	0.00	0.00	0.00	25,107,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAER on the Provision and Development of Capital Agricultural Program	310001100005000	14,482,000.00	14,482,000.00	14,482,000.00	0.00	0.00	0.00	0.00	14,482,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		7,241,000.00	7,241,000.00	7,241,000.00	0.00	0.00	0.00	0.00	7,241,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTION NETWORK SERVICES (RMS) SUB-PROGRAM	310002000000000	144,442,000.00	144,442,000.00	144,442,000.00	0.00	0.00	0.00	0.00	144,442,000.00	16,232,922.88	28,914,412.42	0.00	0.00	128,113,736.48	0.00	57,199,655.53	0.00	0.00	57,048,654.93	0.00	0.00	0.00	0.00
PAER on the National Rice Program	310002000001000	71,861,000.00	71,861,000.00	71,861,000.00	0.00	0.00	0.00	0.00	71,861,000.00	9,549,780.37	12,296,397.37	0.00	0.00	66,264,918.26	0.00	31,061,177.83	0.00	0.00	31,061,177.83	0.00	0.00	0.00	0.00
MOOE		35,930,500.00	35,930,500.00	35,930,500.00	0.00	0.00	0.00	0.00	35,930,500.00	4,774,890.19	6,148,198.69	0.00	0.00	33,155,611.72	0.00	15,531,439.16	0.00	0.00	15,531,439.16	0.00	0.00	0.00	0.00
PAER on the National Corn Program	310002000002000	28,600,000.00	28,600,000.00	28,600,000.00	0.00	0.00	0.00	0.00	28,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		14,300,000.00	14,300,000.00	14,300,000.00	0.00	0.00	0.00	0.00	14,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAER on the National High Value Crops Development Program	310002000003000	31,200,000.00	31,200,000.00	31,200,000.00	0.00	0.00	0.00	0.00	31,200,000.00	13,501,412.71	13,482,594.15	0.00	0.00	20,714,808.88	0.00	1,198,600.00	0.00	0.00	1,988,600.00	0.00	0.00	0.00	0.00
MOOE		15,600,000.00	15,600,000.00	15,600,000.00	0.00	0.00	0.00	0.00	15,600,000.00	6,750,706.36	6,741,297.08	0.00	0.00	8,863,611.72	0.00	597,400.00	0.00	0.00	9,461,011.72	0.00	0.00	0.00	0.00
PAER on the Provision and Development of Capital Agriculture	310002100005000	7,800,000.00	7,800,000.00	7,800,000.00	0.00	0.00	0.00	0.00	7,800,000.00	5,808,000.00	0.00	0.00	0.00	5,808,000.00	0.00	1,790,200.00	0.00	0.00	1,790,200.00	0.00	0.00	0.00	0.00
MOOE		3,900,000.00	3,900,000.00	3,900,000.00	0.00	0.00	0.00	0.00	3,900,000.00	2,904,000.00	0.00	0.00	0.00	2,904,000.00	0.00	895,100.00	0.00	0.00	895,100.00	0.00	0.00	0.00	0.00
FAIR-TO-MARKET FIELDS FARM SUB-PROGRAM	310003000000000	1,143,173,000.00	1,143,173,000.00	1,143,173,000.00	0.00	0.00	0.00	0.00	1,143,173,000.00	996,827.12	0.00	0.00	0.00	996,827.12	0.00	794,010.92	0.00	0.00	1,427,164.83	0.00	0.00	0.00	0.00
PAER on the National Rice Program	310003000001000	12,500,000.00	12,500,000.00	12,500,000.00	0.00	0.00	0.00	0.00	12,500,000.00	1,751,664.53	998,627.12	0.00	0.00	2,750,216.65	0.00	662,544.11	0.00	0.00	4,427,164.83	0.00	0.00	0.00	0.00
MOOE		6,250,000.00	6,250,000.00	6,250,000.00	0.00	0.00	0.00	0.00	6,250,000.00	875,832.27	449,313.56	0.00	0.00	1,325,145.83	0.00	331,272.06	0.00	0.00	1,656,417.89	0.00	0.00	0.00	0.00
PAER on the Provision and Development of Farm-to-Market Fields in the Designated Key Production Areas	310003000004000	1,171,315,000.00	1,171,315,000.00	1,171,315,000.00	0.00	0.00	0.00	0.00	1,171,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND RURALITY REGULATORY SUB-PROGRAM	310004000000000	16,142,000.00	16,142,000.00	16,142,000.00	0.00	0.00	0.00	0.00	16,142,000.00	5,501,391.31	4,652,973.88	0.00	0.00	9,856,271.19	0.00	2,172,693.67	0.00	0.00	11,828,964.86	0.00	0.00	0.00	0.00
PAER on the National Rice Program	310004000001000	14,142,000.00	14,142,000.00	14,142,000.00	0.00	0.00	0.00	0.00	14,142,000.00	4,356,150.44	3,736,904.48	0.00	0.00	8,093,054.92	0.00	1,865,715.51	0.00	0.00	9,958,770.43	0.00	0.00	0.00	0.00
MOOE		7,071,000.00	7,071,000.00	7,071,000.00	0.00	0.00	0.00	0.00	7,071,000.00	2,178,075.22	1,868,459.48	0.00	0.00	4,046,534.70	0.00	934,342.79	0.00	0.00	5,014,877.49	0.00	0.00	0.00	0.00
PAER on the National Corn Program	310004000002000	4,800,000.00	4,800,000.00	4,800,000.00	0.00	0.00	0.00	0.00	4,800,000.00	1,007,951.00	1,315,256.30	0.00	0.00	2,323,207.30	0.00	588,940.88	0.00	0.00	2,912,148.18	0.00	0.00	0.00	0.00
MOOE		2,400,000.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	503,975.50	657,628.15	0.00	0.00	1,161,603.65	0.00	294,470.44	0.00	0.00	1,456,074.09	0.00	0.00	0.00	0.00
PAER on the National High Value Crops Development Program	310004000003000	3,540,000.00	3,540,000.00	3,540,000.00	0.00	0.00	0.00	0.00	3,540,000.00	1,011,644.88	727,915.30	0.00	0.00	1,739,560.18	0.00	140,000.00	0.00	0.00	1,879,560.18	0.00	0.00	0.00	0.00
MOOE		1,770,000.00	1,770,000.00	1,770,000.00	0.00	0.00	0.00	0.00	1,770,000.00	505,822.44	363,957.65	0.00	0.00	869,780.09	0.00	70,000.00	0.00	0.00	939,780.09	0.00	0.00	0.00	0.00
LOCALLY FINANCED AND FOREIGN ASSISTED PROGRAM	310005000000000	214,793,000.00	214,793,000.00	214,793,000.00	0.00	0.00	0.00	0.00	214,793,000.00	22,708,912.84	22,146,464.39	0.00	0.00	44,855,377.23	0.00	15,530,448.40	0.00	0.00	60,385,825.63	0.00	0.00	0.00	0.00
PAER on the National Rice Program	310005000001000	20,000,000.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	4,607,542.45	4,567,394.10	0.00	0.00	9,174,936.55	0.00	3,134,652.30	0.00	0.00	12,309,588.85	0.00	0.00	0.00	0.00
MOOE		10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	2,303,771.23	2,283,697.05	0.00	0.00	4,587,468.28	0.00	1,567,326.15	0.00	0.00	6,154,834.43	0.00	0.00	0.00	0.00
PAER on the National Corn Program	310005000002000	11,000,000.00	11,000,000.00	11,000,000.00	0.00	0.00	0.00	0.00	11,000,000.00	1,723,600.00	5,460,000.00	0.00	0.00	7,183,600.00	0.00	3,599,000.00	0.00	0.00	10,782,600.00	0.00	0.00	0.00	0.00
MOOE		5,500,000.00	5,500,000.00	5,500,000.00	0.00	0.00	0.00	0.00	5,500,000.00	861,800.00	2,730,000.00	0.00	0.00	3,591,800.00	0.00	1,799,500.00	0.00	0.00	5,391,300.00	0.00	0.00	0.00	0.00
PAER on the National High Value Crops Development Program	310005000003000	9,790,000.00	9,790,000.00	9,790,000.00	0.00	0.00	0.00	0.00	9,790,000.00	2,728,347.40	2,127,544.60	0.00	0.00	4,855,892.00	0.00	209,711.40	0.00	0.00	5,065,603.40	0.00	0.00	0.00	0.00
MOOE		4,895,000.00	4,895,000.00	4,895,000.00	0.00	0.00	0.00	0.00	4,895,000.00	1,363,673.70	1,063,772.30	0.00	0.00	2,427,446.00	0.00	104,855.70	0.00	0.00	2,532,301.70	0.00	0.00	0.00	0.00
PAER on the National Rice Program	310005000004000	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	3,340,000.00	0.00	0.00	0.00	3,340,000.00	0.00	0.00	0.00	0.00	3,340,000.00	0.00	0.00	0.00	0.00
MOOE		7,500,000.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	1,670,000.00	0.00	0.00	0.00	1,670,000.00	0.00	0.00	0.00	0.00	1,670,000.00	0.00	0.00	0.00	0.00
PAER on the National Corn Program	310005000005000	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	3,340,000.00	0.00	0.00	0.00	3,340,000.00	0.00	0.00	0.00	0.00	3,340,000.00	0.00	0.00	0.00	0.00
MOOE		7,500,000.00	7,500,000.00	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	1,670,000.00	0.00	0.00	0.00	1,670,000.00	0.00	0.00	0.00	0.00	1,670,000.00	0.00	0.00	0.00	0.00
PAER on the National High Value Crops Development Program	310005000006000	4,500,000.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		2,250,000.00	2,250,000.00	2,250,000.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAER on the National Rice Program	310005000007000	4,500,000.00	4,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00											

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

Particulars	UACS CODE	Authorized Appropriation	Appropriation				Adjustments				Current Year Obligations				Current Year Disbursements				Balances							
			Adjustments (Transfer To/From, Modifications, Augmentations)	Approved Appropriations	Adjustments Reserved	Adjustments (Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Adjustments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreserved Appropriations	Unobligated Adjustment	Due & Payable	Unpaid Obligations			
																								10-Jan-24	11	12
Utility of the Registry System for Basic Section in Agriculture (RISDA)	21000000000000	15,380,000.00	0.00	15,380,000.00	15,380,000.00	0.00	0.00	0.00	15,380,000.00	4,790,871.41	1,691,981.44	0.00	0.00	6,482,752.85	900,162.30	2,015,571.96	0.00	0.00	2,624,160.22	0.00	0.00	2,624,160.22	0.00	0.00	3,503,573.62	3,503,573.62
MOCE	15,380,000.00	15,380,000.00	0.00	15,380,000.00	15,380,000.00	0.00	0.00	0.00	15,380,000.00	4,790,871.41	1,691,981.44	0.00	0.00	6,482,752.85	900,162.30	2,015,571.96	0.00	0.00	2,624,160.22	0.00	0.00	2,624,160.22	0.00	0.00	3,503,573.62	3,503,573.62
CO	400,000.00	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Area for Agriculture Development (SAGAD) Phase 2	21000000000000	37,550,000.00	0.00	37,550,000.00	37,550,000.00	0.00	0.00	0.00	37,550,000.00	10,520,397.95	11,642,720.00	0.00	0.00	21,163,117.95	607,312.71	7,234,950.00	0.00	0.00	8,197,668.51	0.00	0.00	8,197,668.51	0.00	0.00	13,300,294.56	13,300,294.56
MOCE	37,550,000.00	37,550,000.00	0.00	37,550,000.00	37,550,000.00	0.00	0.00	0.00	37,550,000.00	10,520,397.95	11,642,720.00	0.00	0.00	21,163,117.95	607,312.71	7,234,950.00	0.00	0.00	8,197,668.51	0.00	0.00	8,197,668.51	0.00	0.00	13,300,294.56	13,300,294.56
CO	10,010,000.00	10,010,000.00	0.00	10,010,000.00	10,010,000.00	0.00	0.00	0.00	10,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Young Farmers Training Program	21000000007000	4,950,000.00	0.00	4,950,000.00	4,950,000.00	0.00	0.00	0.00	4,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE	4,950,000.00	4,950,000.00	0.00	4,950,000.00	4,950,000.00	0.00	0.00	0.00	4,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Digital Agriculture Project	21000000001000	8,341,000.00	0.00	8,341,000.00	8,341,000.00	0.00	0.00	0.00	8,341,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOCE	8,341,000.00	8,341,000.00	0.00	8,341,000.00	8,341,000.00	0.00	0.00	0.00	8,341,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost Savings Expansion Project	21000000000000	122,500,000.00	0.00	122,500,000.00	122,500,000.00	0.00	0.00	0.00	122,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	122,500,000.00	122,500,000.00	0.00	122,500,000.00	122,500,000.00	0.00	0.00	0.00	122,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Total Operations	6,820,814,000.00	6,820,814,000.00	0.00	6,820,814,000.00	6,820,814,000.00	0.00	0.00	0.00	6,820,814,000.00	1,646,973,118.13	795,235,344.42	0.00	0.00	2,271,212,822.48	25,448,234.97	794,123,233.46	0.00	0.00	794,123,233.46	0.00	0.00	794,123,233.46	0.00	0.00	1,488,622,726.11	42,000,000.00
MOCE	71,174,000.00	71,174,000.00	0.00	71,174,000.00	71,174,000.00	0.00	0.00	0.00	71,174,000.00	1,646,973,118.13	795,235,344.42	0.00	0.00	2,271,212,822.48	25,448,234.97	794,123,233.46	0.00	0.00	794,123,233.46	0.00	0.00	794,123,233.46	0.00	0.00	1,488,622,726.11	42,000,000.00
CO	3,125,655,000.00	3,125,655,000.00	0.00	3,125,655,000.00	3,125,655,000.00	0.00	0.00	0.00	3,125,655,000.00	1,350,024,605.29	598,402,291.20	0.00	0.00	1,948,426,896.49	64,530,133.45	1,165,170,106.48	0.00	0.00	1,165,170,106.48	0.00	0.00	1,165,170,106.48	0.00	0.00	2,271,212,822.48	20,000,000.00
Sub Total Legacy Specific Budget	5,217,374,000.00	5,217,374,000.00	0.00	5,217,374,000.00	5,217,374,000.00	0.00	0.00	0.00	5,217,374,000.00	1,654,944,942.22	748,051,131.79	0.00	0.00	2,382,996,073.99	32,627,368.39	793,325,344.42	0.00	0.00	793,325,344.42	0.00	0.00	793,325,344.42	0.00	0.00	1,350,792,809.00	60,000,000.00
MOCE	5,217,374,000.00	5,217,374,000.00	0.00	5,217,374,000.00	5,217,374,000.00	0.00	0.00	0.00	5,217,374,000.00	1,654,944,942.22	748,051,131.79	0.00	0.00	2,382,996,073.99	32,627,368.39	793,325,344.42	0.00	0.00	793,325,344.42	0.00	0.00	793,325,344.42	0.00	0.00	1,350,792,809.00	60,000,000.00
CO	2,242,989,000.00	2,242,989,000.00	0.00	2,242,989,000.00	2,242,989,000.00	0.00	0.00	0.00	2,242,989,000.00	1,654,944,942.22	748,051,131.79	0.00	0.00	2,382,996,073.99	32,627,368.39	793,325,344.42	0.00	0.00	793,325,344.42	0.00	0.00	793,325,344.42	0.00	0.00	1,350,792,809.00	60,000,000.00
Sub Total	12,637,000.00	12,637,000.00	0.00	12,637,000.00	12,637,000.00	0.00	0.00	0.00	12,637,000.00	3,301,897.26	3,301,897.26	0.00	0.00	6,603,794.74	1,306,602.21	3,404,163.40	0.00	0.00	3,404,163.40	0.00	0.00	3,404,163.40	0.00	0.00	2,846,424.79	0.00
Retirement and Life Insurance Premiums	116102	12,637,000.00	0.00	12,637,000.00	12,637,000.00	0.00	0.00	0.00	12,637,000.00	3,301,897.26	3,301,897.26	0.00	0.00	6,603,794.74	1,306,602.21	3,404,163.40	0.00	0.00	3,404,163.40	0.00	0.00	3,404,163.40	0.00	0.00	2,846,424.79	0.00
General Administration and Support	20000000000000	2,514,000.00	0.00	2,514,000.00	2,514,000.00	0.00	0.00	0.00	2,514,000.00	882,429.72	702,259.18	0.00	0.00	1,584,688.90	684,688.90	702,259.18	0.00	0.00	702,259.18	0.00	0.00	702,259.18	0.00	0.00	1,286,948.08	0.00
General management and supervision	20000000000000	2,514,000.00	0.00	2,514,000.00	2,514,000.00	0.00	0.00	0.00	2,514,000.00	882,429.72	702,259.18	0.00	0.00	1,584,688.90	684,688.90	702,259.18	0.00	0.00	702,259.18	0.00	0.00	702,259.18	0.00	0.00	1,286,948.08	0.00
Support to Operations	20000000000000	2,514,000.00	0.00	2,514,000.00	2,514,000.00	0.00	0.00	0.00	2,514,000.00	882,429.72	702,259.18	0.00	0.00	1,584,688.90	684,688.90	702,259.18	0.00	0.00	702,259.18	0.00	0.00	702,259.18	0.00	0.00	1,286,948.08	0.00
Development of organizational policies, plan and procedures	20000100000000	841,000.00	0.00	841,000.00	841,000.00	0.00	0.00	0.00	841,000.00	228,222.48	228,222.48	0.00	0.00	456,444.96	228,222.48	228,222.48	0.00	0.00	228,222.48	0.00	0.00	228,222.48	0.00	0.00	377,691.05	0.00
PS	841,000.00	841,000.00	0.00	841,000.00	841,000.00	0.00	0.00	0.00	841,000.00	228,222.48	228,222.48	0.00	0.00	456,444.96	228,222.48	228,222.48	0.00	0.00	228,222.48	0.00	0.00	228,222.48	0.00	0.00	377,691.05	0.00
Operation and maintenance of the regional laboratories	20000100000000	1,565,000.00	0.00	1,565,000.00	1,565,000.00	0.00	0.00	0.00	1,565,000.00	447,550.54	447,550.54	0.00	0.00	895,101.08	447,550.54	447,550.54	0.00	0.00	447,550.54	0.00	0.00	447,550.54	0.00	0.00	684,020.07	0.00
PS	1,565,000.00	1,565,000.00	0.00	1,565,000.00	1,565,000.00	0.00	0.00	0.00	1,565,000.00	447,550.54	447,550.54	0.00	0.00	895,101.08	447,550.54	447,550.54	0.00	0.00	447,550.54	0.00	0.00	447,550.54	0.00	0.00	684,020.07	0.00
Agriculture and fishery engineering support activities	20000100011000	1,160,000.00	0.00	1,160,000.00	1,160,000.00	0.00	0.00	0.00	1,160,000.00	298,403.67	314,540.37	0.00	0.00	612,944.04	298,403.67	314,540.37	0.00	0.00	314,540.37	0.00	0.00	314,540.37	0.00	0.00	572,265.26	0.00
PS	1,160,000.00	1,160,000.00	0.00	1,160,000.00	1,160,000.00	0.00	0.00	0.00	1,160,000.00	298,403.67	314,540.37	0.00	0.00	612,944.04	298,403.67	314,540.37	0.00	0.00	314,540.37	0.00	0.00	314,540.37	0.00	0.00	572,265.26	0.00
Operations	20000000000000	6,527,000.00	0.00	6,527,000.00	6,527,000.00	0.00	0.00	0.00																		

- : Department of Agriculture (DA)
- : Office of the Secretary
- : Regional Field Office - I
- : 05 001 0300001
- : 01 - Regular Agency Fund

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriation				Admitted				Current Year Obligations								Current Year Disbursements								Balances			
		Authorized Appropriation	Adjustments (Transfer of Program Medication Augmentations)	Adjusted Appropriations	Admissions Received	Adjustments (Transfer of Medication Augmentations)	Transfer To	Transfer From	Adjusted Total Admissions	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unencumbered Appropriations	Unliquidated Amount	Unpaid Obligations (75-20) (72-24)	Due & Demandable						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24						
Sub Total 6, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 7, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 8, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 9, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 10, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 11, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 12, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 13, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 14, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 15, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 16, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 17, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 18, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 19, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 20, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 21, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 22, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 23, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 24, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 25, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 26, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 27, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 28, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 29, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 30, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 31, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 32, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 33, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 34, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 35, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 36, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 37, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 38, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 39, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 40, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 41, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 42, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 43, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 44, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 45, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 46, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,657,000.00	1,239,298.00	0.00	11,985,298.00	3,140,897.72	3,045,133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Sub Total 47, Automatic Appropriation		12,681,298.00	1,239,298.00	11,985,298.00	12,																								

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Certified Correct:

Certified Correct:

Recommending Approval by:

Approved By: _____


ELEANOR L. BLANCO, CE, DPA
Chief, Budget Section

ARNOLD T. EBREO, CPA
Chief, Accounting Section

JACINTA MARISSA D. OLALAN, Ph.D.
Chief, Administrative and Finance Division

JOHN B. PASCUAL, DVM
OIC-Regional Executive Director

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Agriculture (DA)
Agency/Unit : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

Particulars	UACS CODE	Authorized Appropriation	Appropriation				Allotments				Current Year Obligations												Current Year Disbursements				Balances			
			Adjustments (Transfer from, Modifications, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)								
																						Due & Due Demandable	Net Yet Due & Demandable							
1	2	3	4	5=4-3	6	7	8	9	10=9+4-5	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=4-18	22=19-18	23	24							
L. Agency/ Specific Budget																														
Specific Budgets of National Government	1102101	0.00	225,316,114.70	225,316,114.70	222,086,114.70	0.00	0.00	2,830,000.00	225,316,114.70	65,929,707.97	40,348,089.75	0.00	0.00	126,277,777.72	6,239,461.96	30,395,346.67	0.00	0.00	38,586,827.05	0.00	99,038,336.96	0.00	87,618,960.67							
General Administration and Support	10000000000000	0.00	3,946,569.43	3,946,569.43	3,946,569.43	0.00	0.00	0.00	3,946,569.43	2,895,646.98	0.00	0.00	0.00	2,895,646.98	1,158,629.89	1,307,303.36	0.00	0.00	2,466,933.25	0.00	1,140,922.55	0.00	346,719.83							
General management and supervision	100000100001000	0.00	3,946,569.43	3,946,569.43	3,946,569.43	0.00	0.00	0.00	3,946,569.43	2,895,646.98	0.00	0.00	0.00	2,895,646.98	1,158,629.89	1,307,303.36	0.00	0.00	2,466,933.25	0.00	1,140,922.55	0.00	346,719.83							
MOOE		0.00	3,897,763.14	3,897,763.14	3,897,763.14	0.00	0.00	0.00	3,897,763.14	2,895,646.98	0.00	0.00	0.00	2,895,646.98	1,158,629.89	1,307,303.36	0.00	0.00	2,466,933.25	0.00	1,097,116.26	0.00	346,719.83							
CO		0.00	78,806.29	78,806.29	78,806.29	0.00	0.00	0.00	78,806.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,806.29	0.00	0.00							
Sub-Total, General Administration and Support		0.00	3,946,569.43	3,946,569.43	3,946,569.43	0.00	0.00	0.00	3,946,569.43	2,895,646.98	0.00	0.00	0.00	2,895,646.98	1,158,629.89	1,307,303.36	0.00	0.00	2,466,933.25	0.00	1,140,922.55	0.00	346,719.83							
MOOE		0.00	3,897,763.14	3,897,763.14	3,897,763.14	0.00	0.00	0.00	3,897,763.14	2,895,646.98	0.00	0.00	0.00	2,895,646.98	1,158,629.89	1,307,303.36	0.00	0.00	2,466,933.25	0.00	1,097,116.26	0.00	346,719.83							
CO		0.00	78,806.29	78,806.29	78,806.29	0.00	0.00	0.00	78,806.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,806.29	0.00	0.00							
Support to Operations	2000000000000000	0.00	21,555.54	21,555.54	21,555.54	0.00	0.00	0.00	21,555.54	19,379.54	0.00	0.00	0.00	19,379.54	12,700.00	6,679.54	0.00	0.00	19,379.54	0.00	2,176.00	0.00	0.00							
Information and Communication Technology (ICT) management support	200000100003000	0.00	21,555.54	21,555.54	21,555.54	0.00	0.00	0.00	21,555.54	19,379.54	0.00	0.00	0.00	19,379.54	12,700.00	6,679.54	0.00	0.00	19,379.54	0.00	2,176.00	0.00	0.00							
MOOE		0.00	21,555.54	21,555.54	21,555.54	0.00	0.00	0.00	21,555.54	19,379.54	0.00	0.00	0.00	19,379.54	12,700.00	6,679.54	0.00	0.00	19,379.54	0.00	2,176.00	0.00	0.00							
Development of organizational policies, plans and procedures	200000100005000	0.00	3,361,238.78	3,361,238.78	3,361,238.78	0.00	0.00	0.00	3,361,238.78	2,206,265.57	0.00	0.00	0.00	2,206,265.57	186,271.65	671,816.26	0.00	0.00	1,060,077.53	0.00	1,154,973.21	0.00	1,146,237.64							
MOOE		0.00	3,361,238.78	3,361,238.78	3,361,238.78	0.00	0.00	0.00	3,361,238.78	2,206,265.57	0.00	0.00	0.00	2,206,265.57	186,271.65	671,816.26	0.00	0.00	1,060,077.53	0.00	1,154,973.21	0.00	1,146,237.64							
Operation and maintenance of the integrated laboratories	200000100008000	0.00	3,674,536.71	3,674,536.71	3,674,536.71	0.00	0.00	0.00	3,674,536.71	2,855,465.50	0.00	0.00	0.00	2,855,465.50	1,475,383.49	465,619.02	0.00	0.00	1,881,002.51	0.00	819,081.21	0.00	974,462.96							
MOOE		0.00	3,674,536.71	3,674,536.71	3,674,536.71	0.00	0.00	0.00	3,674,536.71	2,855,465.50	0.00	0.00	0.00	2,855,465.50	1,475,383.49	465,619.02	0.00	0.00	1,881,002.51	0.00	819,081.21	0.00	974,462.96							
Fund project management activities	200000100009000	0.00	9,178,926.23	9,178,926.23	9,178,926.23	0.00	0.00	0.00	9,178,926.23	6,986,563.17	0.00	0.00	0.00	6,986,563.17	3,568,876.53	3,568,876.53	0.00	0.00	4,967,223.41	0.00	2,180,367.06	0.00	2,096,339.76							
MOOE		0.00	9,178,926.23	9,178,926.23	9,178,926.23	0.00	0.00	0.00	9,178,926.23	6,986,563.17	0.00	0.00	0.00	6,986,563.17	3,568,876.53	3,568,876.53	0.00	0.00	4,967,223.41	0.00	2,180,367.06	0.00	2,096,339.76							
Agriculture and fishery engineering support activities	200000100011000	0.00	987,755.19	987,755.19	987,755.19	0.00	0.00	0.00	987,755.19	929,955.50	0.00	0.00	0.00	929,955.50	112,699.08	17,017.86	0.00	0.00	290,400.34	0.00	57,799.69	0.00	653,412.95							
MOOE		0.00	987,755.19	987,755.19	987,755.19	0.00	0.00	0.00	987,755.19	929,955.50	0.00	0.00	0.00	929,955.50	112,699.08	17,017.86	0.00	0.00	290,400.34	0.00	57,799.69	0.00	653,412.95							
Sub-Total, Support to Operations		0.00	17,224,012.46	17,224,012.46	17,224,012.46	0.00	0.00	0.00	17,224,012.46	13,098,619.28	0.00	0.00	0.00	13,098,619.28	3,144,111.10	5,009,000.23	0.00	0.00	8,153,111.33	0.00	4,214,393.17	0.00	4,866,504.95							
MOOE		0.00	17,224,012.46	17,224,012.46	17,224,012.46	0.00	0.00	0.00	17,224,012.46	13,098,619.28	0.00	0.00	0.00	13,098,619.28	3,144,111.10	5,009,000.23	0.00	0.00	8,153,111.33	0.00	4,214,393.17	0.00	4,866,504.95							
Operations	3000000000000000	0.00	204,146,532.82	204,146,532.82	204,146,532.82	0.00	0.00	2,830,000.00	204,146,532.82	70,114,441.91	40,348,089.75	0.00	0.00	110,462,511.56	3,896,740.99	24,046,030.48	0.00	0.00	27,965,719.47	0.00	93,689,021.26	0.00	82,419,712.09							
MOOE		0.00	204,146,532.82	204,146,532.82	204,146,532.82	0.00	0.00	2,830,000.00	204,146,532.82	70,114,441.91	40,348,089.75	0.00	0.00	110,462,511.56	3,896,740.99	24,046,030.48	0.00	0.00	27,965,719.47	0.00	93,689,021.26	0.00	82,419,712.09							
CO - Productivity in the agricultural sector	3100000000000000	0.00	204,146,532.82	204,146,532.82	204,146,532.82	0.00	0.00	2,830,000.00	204,146,532.82	70,114,441.91	40,348,089.75	0.00	0.00	110,462,511.56	3,896,740.99	24,046,030.48	0.00	0.00	27,965,719.47	0.00	93,689,021.26	0.00	82,419,712.09							
CO - Productivity in the agricultural sector	3100000000000000	0.00	204,146,532.82	204,146,532.82	204,146,532.82	0.00	0.00	2,830,000.00	204,146,532.82	70,114,441.91	40,348,089.75	0.00	0.00	110,462,511.56	3,896,740.99	24,046,030.48	0.00	0.00	27,965,719.47	0.00	93,689,021.26	0.00	82,419,712.09							
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	0.00	101,008,917.12	101,008,917.12	101,008,917.12	0.00	0.00	0.00	101,008,917.12	28,337,833.86	33,280,970.19	0.00	0.00	61,618,753.85	3,008,537.32	10,343,866.80	0.00	0.00	13,389,406.12	0.00	39,446,163.27	0.00	48,238,347.73							
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101010000000000	0.00	25,627,721.55	25,627,721.55	25,627,721.55	0.00	0.00	0.00	25,627,721.55	11,028,273.88	2,462,388.86	0.00	0.00	13,490,642.64	1,035,805.86	3,093,191.54	0.00	0.00	14,586,877.40	0.00	12,417,073.91	0.00	9,393,789.24							
PSS on the National Rice Program	310101100001000	0.00	12,205,047.00	12,205,047.00	12,205,047.00	0.00	0.00	0.00	12,205,047.00	7,002,215.00	595,980.00	0.00	0.00	7,598,195.00	0.00	1,465,000.00	0.00	0.00	1,465,000.00	0.00	4,653,882.00	0.00	6,084,195.00							
MOOE		0.00	12,205,047.00	12,205,047.00	12,205,047.00	0.00	0.00	0.00	12,205,047.00	7,002,215.00	595,980.00	0.00	0.00	7,598,195.00	0.00	1,465,000.00	0.00	0.00	1,465,000.00	0.00	4,653,882.00	0.00	6,084,195.00							
PSS on the National Livestock Program	310101100002000	0.00	6,669,631.45	6,669,631.45	6,669,631.45	0.00	0.00	0.00	6,669,631.45	3,255,204.94	1,919,498.96	0.00	0.00	3,174,863.90	306,012.64	520,027.45	0.00	0.00	919,042.29	0.00	2,564,629.51	0.00	336,162.65							
MOOE		0.00	6,669,631.45	6,669,631.45	6,669,631.45	0.00	0.00	0.00	6,669,631.45	3,255,204.94	1,919,498.96	0.00	0.00	3,174,863.90	306,012.64	520,027.45	0.00	0.00	919,042.29	0.00	2,564,629.51	0.00	336,162.65							
PSS on the National Goat Program	310101100003000	0.00	2,792,000.00	2,792,000.00	2,792,000.00	0.00	0.00	0.00	2,792,000.00	0.00	0.00	0.00	0.00	0.00	87,541.04	0.00	0.00	0.00	0.00	0.00	213,734.61	0.00	0.00							
MOOE		0.00	2,792,000.00																											

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - 1
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriation	Appropriation		Allocations					Current Year Obligations										Current Year Disbursements				Balances			
			Adjustments (Off/on Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)					
																						Due & Demandable	Not Yet Due & Demandable				
1	2	3	4	5=4-4	6	7	8	9	10=6+1+8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=4-10	22=3+15-16	23	24				
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESET'S) SUB-PROGRAM	31010300000000	0.00	50,317,072.89	50,317,072.89	50,317,072.89	0.00	0.00	0.00	50,317,072.89	5,441,979.15	22,599,990.00	0.00	0.00	28,041,869.15	1,415,155.99	2,191,973.29	0.00	0.00	3,697,799.28	0.00	22,302,264.74	0.00	24,444,129.87				
ESET'S on the National Rice Program	310103100001000	0.00	44,272,629.85	44,272,629.85	44,272,629.85	0.00	0.00	0.00	44,272,629.85	4,723,835.83	22,599,990.00	0.00	0.00	27,323,825.83	1,127,861.51	1,827,065.81	0.00	0.00	2,954,947.32	0.00	16,946,884.02	0.00	17,436,878.51				
MOOE			44,272,629.85	44,272,629.85	44,272,629.85	0.00	0.00	0.00	44,272,629.85	4,723,835.83	22,599,990.00	0.00	0.00	27,323,825.83	1,127,861.51	1,827,065.81	0.00	0.00	2,954,947.32	0.00	16,946,884.02	0.00	17,436,878.51				
ESET'S on the National Livestock Program	310103100002000	0.00	4,025,864.72	4,025,864.72	4,025,864.72	0.00	0.00	0.00	4,025,864.72	65,000.00	0.00	0.00	0.00	65,000.00	0.00	65,000.00	0.00	0.00	65,000.00	0.00	3,980,884.72	0.00	0.00				
MOOE			4,025,864.72	4,025,864.72	4,025,864.72	0.00	0.00	0.00	4,025,864.72	65,000.00	0.00	0.00	0.00	65,000.00	0.00	65,000.00	0.00	0.00	65,000.00	0.00	3,980,884.72	0.00	0.00				
ESET'S on the National Corn Program	310103100003000	0.00	546,788.50	546,788.50	546,788.50	0.00	0.00	0.00	546,788.50	322,895.00	0.00	0.00	0.00	322,895.00	0.00	255,625.00	0.00	0.00	255,625.00	0.00	225,673.50	0.00	61,000.00				
MOOE			546,788.50	546,788.50	546,788.50	0.00	0.00	0.00	546,788.50	322,895.00	0.00	0.00	0.00	322,895.00	0.00	255,625.00	0.00	0.00	255,625.00	0.00	225,673.50	0.00	61,000.00				
ESET'S on the National High-Value Crops Development Program	310103100004000	0.00	652,223.08	652,223.08	652,223.08	0.00	0.00	0.00	652,223.08	83,405.32	0.00	0.00	0.00	83,405.32	41,161.48	34,002.46	0.00	0.00	75,223.96	0.00	566,817.76	0.00	8,181.36				
MOOE			652,223.08	652,223.08	652,223.08	0.00	0.00	0.00	652,223.08	83,405.32	0.00	0.00	0.00	83,405.32	41,161.48	34,002.46	0.00	0.00	75,223.96	0.00	566,817.76	0.00	8,181.36				
ESET'S on the Promotion and Development of Organic Agriculture Program	310103100005000	0.00	215,428.00	215,428.00	215,428.00	0.00	0.00	0.00	215,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,428.00	0.00	0.00				
MOOE			215,428.00	215,428.00	215,428.00	0.00	0.00	0.00	215,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,428.00	0.00	0.00				
Other extension support, education and training services activities	310103100006000	0.00	538,004.74	538,004.74	538,004.74	0.00	0.00	0.00	538,004.74	135,593.00	0.00	0.00	0.00	135,593.00	135,593.00	0.00	0.00	0.00	135,593.00	0.00	402,411.74	0.00	0.00				
MOOE			538,004.74	538,004.74	538,004.74	0.00	0.00	0.00	538,004.74	135,593.00	0.00	0.00	0.00	135,593.00	135,593.00	0.00	0.00	0.00	135,593.00	0.00	402,411.74	0.00	0.00				
ESET'S on the National Urban and Peri- Urban Agriculture Program	310103100009000	0.00	121,155.00	121,155.00	121,155.00	0.00	0.00	0.00	121,155.00	111,150.00	0.00	0.00	0.00	111,150.00	111,150.00	0.00	0.00	0.00	111,150.00	0.00	10,005.00	0.00	0.00				
MOOE			121,155.00	121,155.00	121,155.00	0.00	0.00	0.00	121,155.00	111,150.00	0.00	0.00	0.00	111,150.00	111,150.00	0.00	0.00	0.00	111,150.00	0.00	10,005.00	0.00	0.00				
RESEARCH AND DEVELOPMENT (RAD) SUB-PROGRAM	31010400000000	0.00	16,745,397.82	16,745,397.82	16,745,397.82	0.00	0.00	0.00	16,745,397.82	8,205,561.23	0.00	0.00	0.00	8,205,561.23	307,679.89	979,779.86	0.00	0.00	1,287,419.54	0.00	4,565,267.19	0.00	11,016,860.89				
RAD on the National Rice Program	310104100001000	0.00	14,754,823.87	14,754,823.87	14,754,823.87	0.00	0.00	0.00	14,754,823.87	3,212,042.28	0.00	0.00	0.00	3,212,042.28	161,690.43	659,702.83	0.00	0.00	821,393.36	0.00	3,724,330.36	0.00	10,219,240.15				
MOOE			14,754,823.87	14,754,823.87	14,754,823.87	0.00	0.00	0.00	14,754,823.87	3,212,042.28	0.00	0.00	0.00	3,212,042.28	161,690.43	659,702.83	0.00	0.00	821,393.36	0.00	3,724,330.36	0.00	10,219,240.15				
RAD on the National Corn Program	310104100002000	0.00	3,360,144.30	3,360,144.30	3,360,144.30	0.00	0.00	0.00	3,360,144.30	1,536,426.53	0.00	0.00	0.00	1,536,426.53	9,582,492.26	0.00	0.00	0.00	469,540.36	0.00	1,993,991.06	0.00	910,600.88				
MOOE			3,360,144.30	3,360,144.30	3,360,144.30	0.00	0.00	0.00	3,360,144.30	1,536,426.53	0.00	0.00	0.00	1,536,426.53	9,582,492.26	0.00	0.00	0.00	469,540.36	0.00	1,993,991.06	0.00	910,600.88				
Other research and development activities	310104100003000	0.00	1,160,841.35	1,160,841.35	1,160,841.35	0.00	0.00	0.00	1,160,841.35	984,686.50	0.00	0.00	0.00	984,686.50	109,218.72	140,009.48	0.00	0.00	249,309.20	0.00	202,542.75	0.00	706,188.40				
MOOE			1,160,841.35	1,160,841.35	1,160,841.35	0.00	0.00	0.00	1,160,841.35	984,686.50	0.00	0.00	0.00	984,686.50	109,218.72	140,009.48	0.00	0.00	249,309.20	0.00	202,542.75	0.00	706,188.40				
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	31020000000000	0.00	57,472,650.13	57,472,650.13	57,472,650.13	0.00	0.00	0.00	57,472,650.13	26,289,829.54	5,434,986.52	0.00	0.00	30,724,816.06	42,144.32	75,644.87	0.00	0.00	117,789.19	0.00	26,748,234.97	0.00	30,696,829.87				
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	31020100000000	0.00	56,925,629.69	56,925,629.69	56,925,629.69	0.00	0.00	0.00	56,925,629.69	24,889,875.28	5,434,986.52	0.00	0.00	30,324,862.80	0.00	0.00	0.00	0.00	0.00	0.00	26,671,086.89	0.00	30,324,862.80				
Promotion of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	310201100001000	0.00	1,008,393.96	1,008,393.96	1,008,393.96	0.00	0.00	0.00	1,008,393.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,393.96	0.00	0.00				
MOOE			1,008,393.96	1,008,393.96	1,008,393.96	0.00	0.00	0.00	1,008,393.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,008,393.96	0.00	0.00				
PAEF on the National Livestock Program	310201100002000	0.00	54,237,220.84	54,237,220.84	54,237,220.84	0.00	0.00	0.00	54,237,220.84	24,889,875.28	3,819,852.23	0.00	0.00	28,709,627.51	0.00	0.00	0.00	0.00	0.00	0.00	28,709,627.51	0.00	28,709,627.51				
MOOE			54,237,220.84	54,237,220.84	54,237,220.84	0.00	0.00	0.00	54,237,220.84	24,889,875.28	3,819,852.23	0.00	0.00	28,709,627.51	0.00	0.00	0.00	0.00	0.00	0.00	28,709,627.51	0.00	28,709,627.51				
PAEF on the National High-Value Crops Development Program	310201100004000	0.00	1,546,066.99	1,546,066.99	1,546,066.99	0.00	0.00	0.00	1,546,066.99	24,403,976.28	3,819,852.23	0.00	0.00	28,223,828.51	0.00	0.00	0.00	0.00	0.00	0.00	22,349,051.56	0.00	29,223,026.51				
MOOE			1,546,066.99	1,546,066.99	1,546,066.99	0.00	0.00	0.00	1,546,066.99	24,403,976.28	3,819,852.23	0.00	0.00	28,223,828.51	0.00	0.00	0.00	0.00	0.00	0.00	22,349,051.56	0.00	29,223,026.51				
PAEF on the Promotion and Development of Organic Agriculture Program	310201100005000	0.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	1,514,824.25	0.00	0.00	0.00	1,514,824.25	0.00	0.00	0.00	0.00	0.00	0.00	30,332.70	0.00	1,514,824.25				
MOOE			8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	1,514,824.25	0.00	0.00	0.00	1,514,824.25	0.00	0.00	0.00	0.00	0.00	0.00	30,332.70	0.00	1,514,824.25				
PAEF on the National Urban and Peri- Urban Agriculture Program	310201100006000	0.00	25,947.90	25,947.90	25,947.90	0.00	0.00	0.00	25,947.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,947.90	0.00	0.00				
MOOE			25,947.90	25,947.90	25,947.90	0.00	0.00	0.00	25,947.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,947.90	0.00	0.00				
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	31020200000000	0.00	141,085.20	141,085.20	141,085.20	0																					

: Department of Agriculture (DA)
 : Office of the Secretary
 : Regional Field Office - I
 : 05 001 0300001
 : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriation	Appropriation		Adjustments		Current Year Obligations								Current Year Disbursements				Unobligated Appropriations		Balances		
			Transfer (or From, Modifications, Augmentations)	Adjusted Appropriations	Adjustments Received	Adjustments (Productions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unobligated	Due & Due-mandatory		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
NS as the National High-Voltage Crest Development Program	310202100003000	0.00	550.00	550.00	550.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	550.00	550.00	550.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	34,080.75	34,080.75	34,080.75	0.00	0.00	0.00	34,080.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,080.75	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	34,080.75	34,080.75	34,080.75	0.00	0.00	0.00	34,080.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,080.75	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0.00	405,535.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,535.24	0.00	0.00
NS as the Provision and Development of Organic Agriculture	310202100005000	0.00	405,535.24	405,535.24	405,535.24	0.00	0.00	0															

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
✓	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriation	Appropriations										Current Year Obligations										Current Year Disbursements										Balances																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
			Adjustments (Transfer, Modifications, Augmentations)		Adjusted Appropriations	Allotments Received		Adjustments (Reductions, Modifications, Augmentations)		Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31				2nd Quarter Ending June 30				3rd Quarter Ending Sept. 30				4th Quarter Ending Dec. 31				Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

Presupposition by ODO

U. Agency Specific Budget																							
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	0.00	101,058,917.12	101,058,917.12	101,058,917.12	0.00	0.00	0.00	101,058,917.12	28,317,833.96	33,280,820.19	0.00	0.00	61,598,654.15	3,036,537.32	10,543,868.80	0.00	0.00	13,580,462.12	0.00	39,440,153.27	0.00	48,238,347.73
AGRICULTURAL MACHINERY EQUIPMENT	3102000000000000	0.00	57,472,650.13	57,472,650.13	57,472,650.13	0.00	0.00	0.00	57,472,650.13	25,298,899.54	5,424,586.52	0.00	0.00	30,723,486.06	42,144.32	75,641.87	0.00	0.00	117,768.19	0.00	26,746,234.67	0.00	30,696,628.87
AGRICULTURE AND INFRASTRUCTURES PROGRAM	3103000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND FISHERY POLICY PROGRAM	3104000000000000	0.00	611,516.44	611,516.44	611,516.44	0.00	0.00	0.00	611,516.44	135,838.67	(0.00)	0.00	0.00	135,838.64	0.00	10,040.28	0.00	0.00	10,040.28	0.00	475,877.80	0.00	125,586.56
SUPPORT PROGRAM	3105000000000000	0.00	45,002,448.13	45,002,448.13	45,002,448.13	0.00	0.00	0.00	45,002,448.13	16,551,139.94	1,652,563.07	0.00	0.00	17,203,703.01	865,659.35	13,619,447.73	0.00	0.00	14,477,247.06	0.00	27,010,746.12	0.00	3,506,155.93
LOCALLY FINANCED AND FOREIGN ASSISTED PROGRAM	3106000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval by:

Approved By:


ELEANOR L. BLANCO, CE, DPA
Chief, Budget Section


ARNOLD T. EBREO, CPA
Chief, Accounting Section


JACINTA MARASIGAN, DVM
Chief, Administrative and Finance Division


JOHN B. PASCUAL, DVM
OIC-Regional Executive Director

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0390001
Fund Cluster : 01 - Regular Agency Fund - Unprogrammed Appropriations

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriation				Allotments				Current Year Obligations								Current Year Disbursements				Balances	
		Authorized Appropriation	Adjustment (To/From Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total 15+11+12+13+14	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total 28+18+17+13+19	Unreversed Appropriations 24+14+18	Unobligated Allotment 22+18+19	Unpaid Obligations (15-20) = (23-24)	
																						Due and Demandable	Not Yet Due & Demandable
1	2	3	4	5=3+4	6	7	8	9	10 = 8+9	11	12	13	14	15 = 11+12+13+14	16	17	18	19	20 = 16+17+18+19	21+14+18	22+18+19	23	24
III. Special Purpose Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support for Infrastructure Projects and Social Programs	110423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
as : Productivity in the agricultural sector	3100000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PSS on the National Rice Program	31010100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOCALLY FUNDED AND FOREIGN-ASSISTED	3100000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Financial Support to Rice Farmers	3100000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rice Competitiveness Enhancement Program	3100000001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Foreign-Assisted Projects	110423	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
as : Productivity in the agricultural sector	3100000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOCALLY FUNDED AND FOREIGN-ASSISTED	3100000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Additional Financing for Philippine Rural Development Project (PRDP-AF2)	3100000001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance and Agriculture Development Project	3100000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Philippine Rural Development Project Scale-Up	3100000001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Foreign-Assisted Projects (PRDP-AF2)	4699000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

Certified Correct:

Recommending Approval by:

Approved by:


ELEANOR L. BLANCO, CE, DPA
Chief, Budget Section


ARNOLD T. EBREO, CPA
Chief, Accounting Section


JACINTA MARASIGAN, Ph.D.
Chief, Administrative and Finance Division


JOHN E. PASCUAL, DVM
OIC-Regional Executive Director

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

- : Department of Agriculture (DA)
- : Office of the Secretary
- : Regional Field Office - I
- : 05 001 0300001
- : 01 - Regular Agency Fund - Un

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriation					Allocations					Current Year Disbursements					Current Year Obligations					Balances		
		Authorized (Program, Functional Appropriations)	Adjusted Appropriations	Allocments Received	Adjustments (Reductions, Modifications Appropriations)	Transfer To	Transfer From	Adjusted Total Allocations	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unexpended Appropriations	Unobligated Amount	Unpaid Obligations (7530 + (22-24))			
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
III Special Projects Fund Operating - Foreign-Assisted Projects Operating - Foreign																								

Approved by:

ELEANOR L. BLANCO, CE, DPA
Chief, Budget Section

ARNOLD T. EBREO, CPA
Chief, Accounting Section

JACINTA MARISSA DOLALAN, Ph.D.
Chief, Administrative and Finance Division

JOHN B. PASCUAL, DVM
OIC-Regional Executive Director

- : Department of Agriculture (DA)
- : Office of the Secretary
- : Regional Field Office - I
- : 05 001 0300001
- : 02 - Foreign Assisted Projects

- : Department of Agriculture (DA)
- : Office of the Secretary
- : Regional Field Office - I
- : 05 001 0300001
- : 02 - Foreign Assisted Projects

[illegible]

Approved by _____

JOHN B. PASCUAL, DVM
OIC-Regional Executive Director