

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)  
Agency/Entity : Office of the Secretary  
Operating Unit : Regional Field Office - I  
Organization Code (UACS) : 05 001 0300001  
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriation	Appropriation		Allotments				Current Year Obligations				Current Year Disbursements				Balances							
			Adjustments (To/From, Modifications/ Augmentations)	Adjusted Appropriations	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
1	2	3	4	5=(3+4)	6	7	8	9	10=8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24	
L Agency Specific Budget		6,297,514,000.00	(2,142,097,872.48)	4,155,416,127.52	4,111,514,000.00	0.00	0.00	43,902,327.52	4,155,416,127.52	1,231,422,785.55	1,972,748,213.80	0.00	0.00	3,204,170,999.35	55,458,825.98	1,211,915,977.88	0.00	0.00	1,777,274,893.86	0.00	0.00	951,244,358.17	0.00	2,026,898,173.89
Specific Budgets of National Government Agencies	1101191	6,297,514,000.00	(2,142,097,872.48)	4,155,416,127.52	4,111,514,000.00	0.00	0.00	43,902,327.52	4,155,416,127.52	1,231,422,785.55	1,972,748,213.80	0.00	0.00	3,204,170,999.35	55,458,825.98	1,211,915,977.88	0.00	0.00	1,777,274,893.86	0.00	0.00	951,244,358.17	0.00	2,026,898,173.89
General Administration and Support	10000000000000	57,755,000.00	0.00	57,755,000.00	57,755,000.00	0.00	0.00	0.00	57,755,000.00	24,028,846.72	12,274,733.31	0.00	0.00	38,301,580.03	16,058,688.05	14,756,017.11	0.00	0.00	30,814,705.16	0.00	0.00	21,451,419.97	0.00	5,488,974.87
General management and supervision	10000010001000	56,696,000.00	0.00	56,696,000.00	56,696,000.00	0.00	0.00	0.00	56,696,000.00	24,028,846.72	12,274,733.31	0.00	0.00	38,301,580.03	16,058,688.05	14,756,017.11	0.00	0.00	30,814,705.16	0.00	0.00	21,451,419.97	0.00	5,488,974.87
MOOE		25,294,000.00	0.00	25,294,000.00	25,294,000.00	0.00	0.00	0.00	25,294,000.00	5,893,670.87	7,702,785.02	0.00	0.00	13,596,455.89	5,893,670.87	7,692,144.38	0.00	0.00	13,465,531.82	0.00	0.00	11,691,544.11	0.00	1,803,937.07
MOOE		23,007,000.00	0.00	23,007,000.00	23,007,000.00	0.00	0.00	0.00	23,007,000.00	11,142,175.85	4,507,754.58	0.00	0.00	15,649,930.43	3,394,520.61	7,029,679.02	0.00	0.00	7,351,099.57	0.00	0.00	1,359,898.29	0.00	5,315,701.80
CO		8,425,000.00	0.00	8,425,000.00	8,425,000.00	0.00	0.00	0.00	8,425,000.00	7,071,000.00	64,933.71	0.00	0.00	7,135,933.71	6,950,780.00	64,933.71	0.00	0.00	7,014,983.71	0.00	0.00	70,210.00	0.00	7,014,983.71
Administration of Personal Benefits	10000010002000	1,059,000.00	0.00	1,059,000.00	1,059,000.00	0.00	0.00	0.00	1,059,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		1,059,000.00	0.00	1,059,000.00	1,059,000.00	0.00	0.00	0.00	1,059,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		57,755,000.00	0.00	57,755,000.00	57,755,000.00	0.00	0.00	0.00	57,755,000.00	24,028,846.72	12,274,733.31	0.00	0.00	38,301,580.03	16,058,688.05	14,756,017.11	0.00	0.00	30,814,705.16	0.00	0.00	21,451,419.97	0.00	5,488,974.87
PS		26,323,000.00	0.00	26,323,000.00	26,323,000.00	0.00	0.00	0.00	26,323,000.00	5,883,670.87	7,702,785.02	0.00	0.00	13,586,455.89	5,883,670.87	7,692,144.38	0.00	0.00	13,465,531.82	0.00	0.00	11,691,544.11	0.00	1,803,937.07
MOOE		23,007,000.00	0.00	23,007,000.00	23,007,000.00	0.00	0.00	0.00	23,007,000.00	11,142,175.85	4,507,754.58	0.00	0.00	15,649,930.43	3,394,520.61	7,029,679.02	0.00	0.00	7,351,099.57	0.00	0.00	1,359,898.29	0.00	5,315,701.80
CO		8,425,000.00	0.00	8,425,000.00	8,425,000.00	0.00	0.00	0.00	8,425,000.00	7,071,000.00	64,933.71	0.00	0.00	7,135,933.71	6,950,780.00	64,933.71	0.00	0.00	7,014,983.71	0.00	0.00	70,210.00	0.00	7,014,983.71
Support to Operations	20000000000000	183,722,000.00	0.00	183,722,000.00	183,722,000.00	0.00	0.00	0.00	183,722,000.00	30,222,667.75	41,738,661.83	0.00	0.00	71,961,329.58	15,159,342.47	28,891,230.30	0.00	0.00	44,091,062.77	0.00	0.00	91,788,871.22	0.00	27,892,068.01
Information and Communication Technology (ICT) management support	20000010003000	5,968,000.00	0.00	5,968,000.00	5,968,000.00	0.00	0.00	0.00	5,968,000.00	2,842,680.00	2,990,425.00	0.00	0.00	5,833,105.00	2,426,680.00	3,707,897.43	0.00	0.00	3,951,277.43	0.00	0.00	164,805.00	0.00	1,851,827.57
MOOE		2,988,000.00	0.00	2,988,000.00	2,988,000.00	0.00	0.00	0.00	2,988,000.00	344,680.00	2,448,535.00	0.00	0.00	2,893,215.00	2,426,680.00	873,897.43	0.00	0.00	1,117,277.43	0.00	0.00	154,795.00	0.00	1,891,927.57
CO		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	2,498,000.00	468,900.00	0.00	0.00	2,999,900.00	0.00	2,834,000.00	0.00	0.00	2,834,000.00	0.00	0.00	6,100.00	0.00	1,990,000.00
Development of organizational policies, plans and procedures	20000010005000	30,733,000.00	0.00	30,733,000.00	30,733,000.00	0.00	0.00	0.00	30,733,000.00	4,829,858.72	5,776,609.99	0.00	0.00	10,601,468.71	2,469,966.70	4,442,300.60	0.00	0.00	6,909,213.30	0.00	0.00	3,892,195.41	0.00	3,892,195.41
PS		10,156,000.00	0.00	10,156,000.00	10,156,000.00	0.00	0.00	0.00	10,156,000.00	1,738,286.67	2,500,420.59	0.00	0.00	4,238,707.06	1,720,951.84	2,594,300.88	0.00	0.00	4,226,267.70	0.00	0.00	5,917,292.94	0.00	13,439.39
MOOE		20,577,000.00	0.00	20,577,000.00	20,577,000.00	0.00	0.00	0.00	20,577,000.00	3,087,572.05	3,276,189.40	0.00	0.00	6,363,761.45	746,000.86	1,937,999.74	0.00	0.00	2,898,005.60	0.00	0.00	14,214,238.55	0.00	3,678,756.05
Operation and maintenance of the integrated laboratories	20000010008000	48,892,000.00	0.00	48,892,000.00	48,892,000.00	0.00	0.00	0.00	48,892,000.00	6,950,380.82	14,991,168.88	0.00	0.00	21,920,549.70	4,741,463.71	7,376,838.60	0.00	0.00	12,118,392.31	0.00	0.00	28,971,450.30	0.00	9,892,247.39
PS		24,305,000.00	0.00	24,305,000.00	24,305,000.00	0.00	0.00	0.00	24,305,000.00	3,629,913.12	4,887,459.95	0.00	0.00	8,519,373.07	3,563,452.82	4,976,823.57	0.00	0.00	8,480,276.59	0.00	0.00	15,719,628.93	0.00	33,096.88
MOOE		24,587,000.00	0.00	24,587,000.00	24,587,000.00	0.00	0.00	0.00	24,587,000.00	3,333,467.70	10,071,708.53	0.00	0.00	13,405,176.23	1,718,010.89	2,460,015.03	0.00	0.00	15,179,823.97	0.00	0.00	9,769,150.71	0.00	9,169,801.00
Field program management activities	20000010009000	53,326,000.00	0.00	53,326,000.00	53,326,000.00	0.00	0.00	0.00	53,326,000.00	10,740,453.53	11,620,719.58	0.00	0.00	22,361,173.11	5,101,679.95	7,161,905.14	0.00	0.00	12,263,585.09	0.00	0.00	30,993,327.11	0.00	10,097,087.80
PS		1,115,000.00	0.00	1,115,000.00	1,115,000.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00
MOOE		53,326,000.00	(1,115,000.00)	52,211,000.00	53,326,000.00	(1,115,000.00)	0.00	0.00	52,211,000.00	9,625,453.53	11,620,719.58	0.00	0.00	21,245,173.11	3,986,679.95	7,161,905.14	0.00	0.00	11,148,585.09	0.00	0.00	30,993,327.11	0.00	10,097,087.80
Agriculture and fishery engineering support activities	200000100011000	24,803,000.00	0.00	24,803,000.00	24,803,000.00	0.00	0.00	0.00	24,803,000.00	4,854,694.88	6,412,637.80	0.00	0.00	11,267,332.68	2,605,552.11	6,213,072.53	0.00	0.00	8,818,624.84	0.00	0.00	13,595,667.52	0.00	2,448,707.94
PS		15,232,000.00	0.00	15,232,000.00	15,232,000.00	0.00	0.00	0.00	15,232,000.00	2,718,831.17	3,885,945.84	0.00	0.00	6,604,776.81	1,881,308.51	4,892,288.31	0.00	0.00	6,573,684.82	0.00	0.00	8,627,225.19	0.00	31,189.89
MOOE		9,571,000.00	0.00	9,571,000.00	9,571,000.00	0.00	0.00	0.00	9,571,000.00	2,138,863.71	2,526,692.16	0.00	0.00	4,665,557.87	724,243.60	1,520,716.22	0.00	0.00	2,246,019.82	0.00	0.00	4,908,442.33	0.00	2,471,531.85
Sub-Total, Support to Operations		183,722,000.00	0.00	183,722,000.00	183,722,000.00	0.00	0.00	0.00	183,722,000.00	30,222,667.75	41,738,661.83	0.00	0.00	71,961,329.58	15,159,342.47	28,891,230.30	0.00	0.00	44,091,062.77	0.00	0.00	91,788,871.22	0.00	27,892,068.01
PS		49,893,000.00	0.00	49,893,000.00	49,893,000.00	0.00	0.00	0.00	49,893,000.00	10,914,000.00	11,029,000.00	0.00	0.00	21,943,000.00	6,817,623.30	13,954,298.56	0.00	0.00	20,832,913.86	0.00	0.00	61,424,828.16	0.00	27,564,459.89
MOOE		111,029,000.00	(1,115,000.00)	109,914,000.00	111,029,000.00	(1,115,000.00)	0.00	0.00	109,914,000.00	18,327,038.79	29,809,335.95	0.00	0.00	48,136,374.74	8,341,769.95	13,954,298.56	0.00	0.00	28,934,000.00	0.00	0.00	61,424,828.16	0.00	27,564,459.89
CO		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0																

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Particulars	UACS CODE	Authorized Appropriation	Appropriation				Allotments				Current Year Obligations				Current Year Disbursements				Balances				
			Adjustments (To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						(15-20) = (23+24)	Not Yet Due & Demandable
PSS on the Promotion and Development of Organic Agriculture Program	310101100005000	9,936,000.00	0.00	9,936,000.00	9,936,000.00	0.00	0.00	9,936,000.00	4,495,753.20	2,251,534.50	0.00	0.00	6,747,287.70	344,652.45	3,108,789.14	0.00	0.00	3,453,041.59	0.00	3,189,712.30	2,900,267.30	3,293,046.11	0.00
MOOE		7,591,000.00	0.00	7,591,000.00	7,591,000.00	0.00	0.00	7,591,000.00	2,433,198.20	1,202,555.00	0.00	0.00	3,635,753.20	1,046,234.14	2,082,555.00	0.00	0.00	1,391,088.59	0.00	2,900,267.30	2,884,445.00	3,293,046.11	0.00
CO		2,345,000.00	0.00	2,345,000.00	2,345,000.00	0.00	0.00	2,345,000.00	6,055,252.82	12,334,418.28	0.00	0.00	21,999,671.10	5,672,688.86	10,702,871.98	0.00	0.00	16,375,559.84	0.00	28,861,328.10	5,624,012.08	4,122,145	0.00
Other production support services activities	310101100006000	48,862,000.00	0.00	48,862,000.00	48,862,000.00	0.00	0.00	48,862,000.00	4,883,299.37	6,317,124.99	0.00	0.00	11,081,024.36	4,259,641.69	3,842,819.48	0.00	0.00	11,019,890.21	0.00	6,027,915.54	17,840,319.46	5,582,787.91	0.00
PSS on the National Urban and Peri - Urban Agriculture Program	310101100008000	11,815,000.00	0.00	11,815,000.00	11,815,000.00	0.00	0.00	11,815,000.00	9,993,731.00	1,012,160.00	0.00	0.00	11,005,891.00	959,401.00	8,138,250.60	0.00	0.00	9,985,651.60	0.00	809,109.00	1,910,239.40	1,910,239.40	0.00
MOOE		11,815,000.00	0.00	11,815,000.00	11,815,000.00	0.00	0.00	11,815,000.00	9,993,731.00	1,012,160.00	0.00	0.00	11,005,891.00	959,401.00	8,138,250.60	0.00	0.00	9,985,651.60	0.00	809,109.00	1,910,239.40	1,910,239.40	0.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	310102000000000	40,274,000.00	0.00	40,274,000.00	40,274,000.00	0.00	0.00	40,274,000.00	4,988,895.12	10,522,866.93	0.00	0.00	15,110,762.05	1,507,841.28	5,344,308.32	0.00	0.00	6,852,149.60	0.00	25,163,237.95	8,258,614.45	8,258,614.45	0.00
Market development services	310102100007000	40,274,000.00	0.00	40,274,000.00	40,274,000.00	0.00	0.00	40,274,000.00	4,988,895.12	10,522,866.93	0.00	0.00	15,110,762.05	1,507,841.28	5,344,308.32	0.00	0.00	6,852,149.60	0.00	25,163,237.95	8,258,614.45	8,258,614.45	0.00
MOOE		8,677,000.00	0.00	8,677,000.00	8,677,000.00	0.00	0.00	8,677,000.00	1,807,669.34	2,488,032.71	0.00	0.00	4,275,732.05	1,195,606.65	3,057,854.71	0.00	0.00	4,253,461.36	0.00	4,401,287.95	22,270.89	22,270.89	0.00
PS		31,597,000.00	0.00	31,597,000.00	31,597,000.00	0.00	0.00	31,597,000.00	2,778,185.78	8,035,834.22	0.00	0.00	10,833,030.00	3,122,234.63	2,286,453.61	0.00	0.00	2,598,689.24	0.00	20,761,970.00	8,238,243.76	8,238,243.76	0.00
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	310103000000000	180,793,000.00	0.00	180,793,000.00	180,793,000.00	0.00	0.00	180,793,000.00	80,735,779.40	22,188,596.11	0.00	0.00	82,980,715.51	749,822.94	22,986,871.48	0.00	0.00	23,446,464.32	0.00	77,902,294.48	59,444,251.19	59,444,251.19	0.00
ESETS on the National Rice Program	310103100001000	89,566,000.00	0.00	89,566,000.00	89,566,000.00	0.00	0.00	89,566,000.00	19,511,388.48	11,962,809.79	0.00	0.00	31,474,208.27	390,913.51	603,477.47	0.00	0.00	994,390.98	0.00	58,091,791.73	30,479,817.29	30,479,817.29	0.00
MOOE		89,566,000.00	0.00	89,566,000.00	89,566,000.00	0.00	0.00	89,566,000.00	19,511,388.48	11,962,809.79	0.00	0.00	31,474,208.27	390,913.51	603,477.47	0.00	0.00	994,390.98	0.00	58,091,791.73	30,479,817.29	30,479,817.29	0.00
ESETS on the National Livestock Program	310103100002000	14,746,000.00	0.00	14,746,000.00	14,746,000.00	0.00	0.00	14,746,000.00	7,275,000.00	1,464,450.00	0.00	0.00	8,739,450.00	0.00	225,714.00	0.00	0.00	225,714.00	0.00	6,009,550.00	8,137,280.00	8,137,280.00	0.00
MOOE		14,746,000.00	0.00	14,746,000.00	14,746,000.00	0.00	0.00	14,746,000.00	7,275,000.00	1,464,450.00	0.00	0.00	8,739,450.00	0.00	225,714.00	0.00	0.00	225,714.00	0.00	6,009,550.00	8,137,280.00	8,137,280.00	0.00
ESETS on the National Corn Program	310103100003000	18,303,000.00	0.00	18,303,000.00	18,303,000.00	0.00	0.00	18,303,000.00	10,929,140.00	2,807,000.00	0.00	0.00	13,526,140.00	0.00	2,820,821.69	0.00	0.00	2,820,821.69	0.00	4,769,800.00	10,712,319.31	10,712,319.31	0.00
MOOE		18,303,000.00	0.00	18,303,000.00	18,303,000.00	0.00	0.00	18,303,000.00	10,929,140.00	2,807,000.00	0.00	0.00	13,526,140.00	0.00	2,820,821.69	0.00	0.00	2,820,821.69	0.00	4,769,800.00	10,712,319.31	10,712,319.31	0.00
ESETS on the National High Value Crops Development Program	310103100004000	32,214,000.00	0.00	32,214,000.00	32,214,000.00	0.00	0.00	32,214,000.00	22,416,235.37	4,925,982.98	0.00	0.00	27,342,218.35	214,652.17	18,576,832.70	0.00	0.00	18,791,484.87	0.00	4,871,781.95	8,550,733.48	8,550,733.48	0.00
MOOE		32,214,000.00	0.00	32,214,000.00	32,214,000.00	0.00	0.00	32,214,000.00	22,416,235.37	4,925,982.98	0.00	0.00	27,342,218.35	214,652.17	18,576,832.70	0.00	0.00	18,791,484.87	0.00	4,871,781.95	8,550,733.48	8,550,733.48	0.00
ESETS on the Promotion and Development of Organic Agriculture Program	310103100005000	1,052,000.00	0.00	1,052,000.00	1,052,000.00	0.00	0.00	1,052,000.00	0.00	613,900.00	0.00	0.00	613,900.00	0.00	0.00	0.00	0.00	613,900.00	0.00	438,100.00	613,900.00	613,900.00	0.00
MOOE		1,052,000.00	0.00	1,052,000.00	1,052,000.00	0.00	0.00	1,052,000.00	0.00	613,900.00	0.00	0.00	613,900.00	0.00	0.00	0.00	0.00	613,900.00	0.00	438,100.00	613,900.00	613,900.00	0.00
Other extension support, education and training services activities	310103100006000	3,509,000.00	0.00	3,509,000.00	3,509,000.00	0.00	0.00	3,509,000.00	655,005.55	420,643.34	0.00	0.00	1,075,648.89	144,267.16	469,785.62	0.00	0.00	614,052.78	0.00	2,433,351.11	481,598.11	481,598.11	0.00
MOOE		3,509,000.00	0.00	3,509,000.00	3,509,000.00	0.00	0.00	3,509,000.00	655,005.55	420,643.34	0.00	0.00	1,075,648.89	144,267.16	469,785.62	0.00	0.00	614,052.78	0.00	2,433,351.11	481,598.11	481,598.11	0.00
ESETS on the National Urban and Peri - Urban Agriculture Program	310103100009000	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	1,400,000.00	0.00	112,150.00	0.00	0.00	112,150.00	0.00	0.00	0.00	0.00	112,150.00	0.00	1,287,850.00	112,150.00	112,150.00	0.00
MOOE		1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	1,400,000.00	0.00	112,150.00	0.00	0.00	112,150.00	0.00	0.00	0.00	0.00	112,150.00	0.00	1,287,850.00	112,150.00	112,150.00	0.00
RESEARCH AND DEVELOPMENT (RAD) SUB-PROGRAM	310104000000000	78,176,000.00	0.00	78,176,000.00	78,176,000.00	0.00	0.00	78,176,000.00	9,901,719.80	22,028,142.87	0.00	0.00	31,539,862.67	6,882,638.03	10,208,764.90	0.00	0.00	17,291,402.93	0.00	46,636,137.53	14,248,458.54	14,248,458.54	0.00
RAD on the National Rice Program	310104100001000	42,870,000.00	0.00	42,870,000.00	42,870,000.00	0.00	0.00	42,870,000.00	1,915,384.47	12,701,488.21	0.00	0.00	14,616,872.68	533,701.10	1,992,464.91	0.00	0.00	2,126,166.01	0.00	28,253,127.32	7,050,124.52	7,050,124.52	0.00
MOOE		42,870,000.00	0.00	42,870,000.00	42,870,000.00	0.00	0.00	42,870,000.00	1,915,384.47	12,701,488.21	0.00	0.00	14,616,872.68	533,701.10	1,992,464.91	0.00	0.00	2,126,166.01	0.00	28,253,127.32	7,050,124.52	7,050,124.52	0.00
CO		32,000,000.00	0.00	32,000,000.00	32,000,000.00	0.00	0.00	32,000,000.00	0.00	10,799,997.20	0.00	0.00	10,799,997.20	0.00	198,000.00	0.00	0.00	198,000.00	0.00	21,203,002.80	10,801,997.20	10,801,997.20	0.00
RAD on the National Corn Program	310104100003000	4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	638,245.46	900,042.80	0.00	0.00	1,538,288.26	219,779.86	430,889.88	0.00	0.00	648,669.74	0.00	2,467,111.74	891,819.52	891,819.52	0.00
MOOE		4,000,000.00	0.00	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	638,245.46	900,042.80	0.00	0.00	1,538,288.26	219,779.86	430,889.88	0.00	0.00	648,669.74	0.00	2,467,111.74	891,819.52	891,819.52	0.00
Other research and development activities	310104100004000	31,306,000.00	0.00	31,306,000.00	31,306,000.00	0.00	0.00	31,306,000.00	6,948,089.87	8,438,611.88	0.00	0.00	15,386,701.75	6,232,197.07	8,286,610.11	0.00	0.00	14,518,797.18	0.00	15,927,288.47	865,634.35	865,634.35	0.00
PS		28,427,000.00	0.00	28,427,000.00	28,427,000.00	0.00	0.00	28,427,000.00	5,788,031.45	7,744,459.83	0.00	0.00	13,512,491.28	5,697,829.87	7,154,000.44	0.00	0.00	13,457,920.41	0.00	12,914,508.62	4,297,319.81	4,297,319.81	0.00

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)  
Agency/Entity : Office of the Secretary  
Operating Unit : Regional Field Office - I  
Organization Code (UACS) : 05 001 0300001  
Fund Cluster : 01 - Regular Agency Fund

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Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriation	Adjustments (To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Allotments				Adjusted Total Allotments	Current Year Obligations				Current Year Disbursements				Balances		
							Transfer To	Transfer From	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30		3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	310201100001000	87,260,000.00	0.00	87,260,000.00	87,260,000.00	0.00	0.00	0.00	0.00	87,260,000.00	8,348,240.00	24,546,000.00	0.00	0.00	32,894,240.00	0.00	0.00	5,353,740.00	5,353,740.00	0.00	54,364,760.00	27,541,500.00
PAEF on the National Livestock Program	310201100002000	190,900,000.00	0.00	190,900,000.00	190,900,000.00	0.00	0.00	0.00	0.00	190,900,000.00	48,488,480.00	13,158,640.00	0.00	0.00	61,647,120.00	0.00	0.00	5,353,740.00	9,911,122.34	0.00	129,274,600.00	51,654,275.66
MOOE		15,340,000.00	0.00	15,340,000.00	15,340,000.00	0.00	0.00	0.00	0.00	15,340,000.00	4,098,380.00	5,967,000.00	0.00	0.00	10,065,380.00	0.00	0.00	8,398,672.34	3,268,427.66	0.00	3,676,700.00	3,268,427.66
PAEF on the National Com Program	310201100003000	44,020,000.00	0.00	44,020,000.00	44,020,000.00	0.00	0.00	0.00	0.00	44,020,000.00	4,437,100.00	5,967,000.00	0.00	0.00	10,404,100.00	0.00	0.00	1,574,250.00	1,574,250.00	0.00	175,560,000.00	48,387,650.00
MOOE		44,020,000.00	0.00	44,020,000.00	44,020,000.00	0.00	0.00	0.00	0.00	44,020,000.00	1,484,000.00	27,738,560.00	0.00	0.00	29,222,560.00	0.00	0.00	488,000.00	488,000.00	0.00	14,789,440.00	28,732,560.00
PAEF on the National High-Value Crops Development Program	310201100004000	44,975,000.00	0.00	44,975,000.00	44,975,000.00	0.00	0.00	0.00	0.00	44,975,000.00	574,200.00	4,248,950.00	0.00	0.00	4,823,150.00	0.00	0.00	558,142.20	558,142.20	0.00	40,150,650.00	4,268,007.80
MOOE		725,000.00	0.00	725,000.00	725,000.00	0.00	0.00	0.00	0.00	725,000.00	574,200.00	4,248,950.00	0.00	0.00	4,823,150.00	0.00	0.00	558,142.20	558,142.20	0.00	150,800.00	16,057.80
PAEF on the Promotion and Development of Organic Agriculture Program	310201100005000	7,534,000.00	0.00	7,534,000.00	7,534,000.00	0.00	0.00	0.00	0.00	7,534,000.00	0.00	7,306,000.00	0.00	0.00	7,306,000.00	0.00	0.00	0.00	0.00	0.00	228,000.00	7,306,000.00
CO		7,534,000.00	0.00	7,534,000.00	7,534,000.00	0.00	0.00	0.00	0.00	7,534,000.00	0.00	7,306,000.00	0.00	0.00	7,306,000.00	0.00	0.00	0.00	0.00	0.00	228,000.00	7,306,000.00
PAEF on the National Urban and Peri - Urban Agriculture Program	310201100006000	4,429,000.00	0.00	4,429,000.00	4,429,000.00	0.00	0.00	0.00	0.00	4,429,000.00	2,999,700.00	0.00	0.00	2,999,700.00	0.00	0.00	2,999,700.00	0.00	0.00	1,429,300.00	4,248,650.00	
CO		4,429,000.00	0.00	4,429,000.00	4,429,000.00	0.00	0.00	0.00	0.00	4,429,000.00	2,999,700.00	0.00	0.00	2,999,700.00	0.00	0.00	2,999,700.00	0.00	0.00	1,429,300.00	4,248,650.00	
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	310202000000000	132,016,000.00	0.00	132,016,000.00	132,016,000.00	0.00	0.00	0.00	0.00	132,016,000.00	95,877,579.38	15,989,922.55	0.00	0.00	111,867,501.93	0.00	0.00	34,221,948.42	34,221,948.42	0.00	28,178,488.67	77,616,483.51
INS on the National Rice Program	310202100001000	102,947,000.00	0.00	102,947,000.00	102,947,000.00	0.00	0.00	0.00	0.00	102,947,000.00	75,782,679.38	7,244,673.30	0.00	0.00	83,027,352.68	0.00	0.00	23,050,519.92	23,050,519.92	0.00	18,929,477.32	59,676,220.76
CO		102,947,000.00	0.00	102,947,000.00	102,947,000.00	0.00	0.00	0.00	0.00	102,947,000.00	75,782,679.38	7,244,673.30	0.00	0.00	83,027,352.68	0.00	0.00	23,050,519.92	23,050,519.92	0.00	18,929,477.32	59,676,220.76
INS on the National Com Program	310202100002000	20,200,000.00	0.00	20,200,000.00	20,200,000.00	0.00	0.00	0.00	0.00	20,200,000.00	20,984,900.00	0.00	0.00	20,984,900.00	0.00	0.00	10,992,951.00	10,992,951.00	0.00	105,100.00	10,001,640.00	
CO		20,200,000.00	0.00	20,200,000.00	20,200,000.00	0.00	0.00	0.00	0.00	20,200,000.00	20,984,900.00	0.00	0.00	20,984,900.00	0.00	0.00	10,992,951.00	10,992,951.00	0.00	105,100.00	10,001,640.00	
INS on the National High-Value Crops Development Program	310202100003000	1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00	1,679,450.00	0.00	0.00	1,679,450.00	0.00	0.00	1,077,565.50	1,077,565.50	0.00	20,450.00	601,884.50
CO		1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00	1,679,450.00	0.00	0.00	1,679,450.00	0.00	0.00	1,077,565.50	1,077,565.50	0.00	20,450.00	601,884.50
INS on the Promotion and Development of Organic Agriculture	310202100005000	7,169,000.00	0.00	7,169,000.00	7,169,000.00	0.00	0.00	0.00	0.00	7,169,000.00	0.00	7,038,409.25	0.00	0.00	7,038,409.25	0.00	0.00	0.00	0.00	0.00	132,590.75	7,038,409.25
CO		7,169,000.00	0.00	7,169,000.00	7,169,000.00	0.00	0.00	0.00	0.00	7,169,000.00	0.00	7,038,409.25	0.00	0.00	7,038,409.25	0.00	0.00	0.00	0.00	0.00	132,590.75	7,038,409.25
FARM-TO-MARKET ROADS (FMRT) SUB-PROGRAM	310203000000000	2,193,900,000.00	0.00	2,193,900,000.00	2,193,900,000.00	0.00	0.00	0.00	0.00	2,193,900,000.00	1,382,514.22	2,082,118.18	0.00	0.00	3,464,632.40	0.00	0.00	528,459.74	891,644.34	0.00	1,410,104.08	2,034,529.32
Farm-to-Market Road (FMRT) Network Planning and Monitoring Services	310203100001000	7,900,000.00	0.00	7,900,000.00	7,900,000.00	0.00	0.00	0.00	0.00	7,900,000.00	1,382,514.22	2,082,118.18	0.00	0.00	3,464,632.40	0.00	0.00	528,459.74	891,644.34	0.00	4,455,987.80	2,034,529.32
MOOE		7,900,000.00	0.00	7,900,000.00	7,900,000.00	0.00	0.00	0.00	0.00	7,900,000.00	1,382,514.22	2,082,118.18	0.00	0.00	3,464,632.40	0.00	0.00	528,459.74	891,644.34	0.00	4,455,987.80	2,034,529.32
Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	310203200000000	2,186,000,000.00	0.00	2,186,000,000.00	2,186,000,000.00	0.00	0.00	0.00	0.00	2,186,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,529.32
CO		2,186,000,000.00	0.00	2,186,000,000.00	2,186,000,000.00	0.00	0.00	0.00	0.00	2,186,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034,529.32
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	310400000000000	22,194,000.00	0.00	22,194,000.00	22,194,000.00	0.00	0.00	0.00	0.00	22,194,000.00	4,335,324.71	6,831,682.24	0.00	0.00	11,167,006.95	0.00	0.00	9,570,628.71	9,570,628.71	0.00	11,069,613.95	1,814,393.24
Quality control and inspection	310400100001000	16,630,000.00	0.00	16,630,000.00	16,630,000.00	0.00	0.00	0.00	0.00	16,630,000.00	3,524,364.41	5,500,280.24	0.00	0.00	9,024,644.65	0.00	0.00	8,067,203.19	8,067,203.19	0.00	7,665,575.35	957,427.46
PS		10,048,000.00	0.00	10,048,000.00	10,048,000.00	0.00	0.00	0.00	0.00	10,048,000.00	2,451,966.40	3,265,557.24	0.00	0.00	5,717,523.64	0.00	0.00	5,491,944.48	5,491,944.48	0.00	4,332,476.38	223,575.16
MOOE		6,582,000.00	0.00	6,582,000.00	6,582,000.00	0.00	0.00	0.00	0.00	6,582,000.00	1,072,398.01	2,239,733.00	0.00	0.00	3,312,131.01	0.00	0.00	2,575,258.71	2,575,258.71	0.00	3,272,898.99	733,642.30
Registration and licensing	310400100004000	5,594,000.00	0.00	5,594,000.00	5,594,000.00	0.00	0.00	0.00	0.00	5,594,000.00	828,960.30	1,331,402.00	0.00	0.00	2,160,362.30	0.00	0.00	1,503,423.52	1,503,423.52	0.00	3,403,937.70	656,939.78
MOOE		5,594,000.00	0.00	5,594,000.00	5,594,000.00	0.00	0.00	0.00	0.00	5,594,000.00	828,960.30	1,331,402.00	0.00	0.00	2,160,362.30	0.00	0.00	1,503,423.52	1,503,423.52	0.00	3,403,937.70	656,939.78
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	310500000000000	81,283,000.00	0.00	81,283,000.00	81,283,000.00	0.00	0.00	0.00	0.00	81,283,000.00	28,208,151.54	16,187,752.22	0.00	0.00	44,395,903.76	0.00	0.00	28,814,737.58	28,814,737.58	0.00	80,772,433.76	17,578,156.18
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	31050200012000	22,000,000.00	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	8,773,638.91	5,965,161.58	0.00	0.00	14,738,800.49	0.00	0.00	7,142,561.13	7,142,561.13	0.00	7,293,199.51	7,588,275.15
MOOE		2,670,000.00	0.00	2,670,000.00	2,670,000.00	0.00	0.00	0.00	0.00	2,670,000.00	207,618.91	413,162.00	0.00	0.00	620,780.91	0.00	0.00	174,505.34	174,505.34	0.00	2,048,219.09	446,275.57
CO		19,330,000.00	0.00	19,330,000.00	19,330,000.00	0.00	0.00	0.00	0.00	19,330,000.00	8,566,020.00	5,552,000.00	0.00	0.00	14,118,020.00	0.00	0.00	7,000,020.00	7,000,020.00	0.00	5,213,980.42	7,111,999.58
Kabupaten at Kaunlaran ng Kababagyan (Kkay) Project	31050200020000	10,733,000.00	0.00	10,733,000.00	10,733,000.00	0.00	0.00	0.00	0.00	10,733,000.00	1,944,668.36	2,669,286.92	0.00	0.00	4,613,955.28	0.00	0.00					

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As of the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)  
Agency/Entity : Office of the Secretary  
Operating Unit : Regional Field Office - I  
Organization Code (UACS) : 05 001 0300001  
Fund Cluster : 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation												Current Year Obligations				Current Year Disbursements				Balances							
		Authorized				Adjustments				Adjusted				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total		Unreleased		Unobligated		Unpaid Obligations	
		Approved	(To/From, Modifications/ Augmentations)	Appropriations	Received	(Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	21=(5-10)	22=(10-19)	23	24						
Special Area for Agricultural Development (SAAD) Phase 2	31050200000000	37,550,000.00	0.00	37,550,000.00	37,550,000.00	0.00	0.00	37,550,000.00	12,315,291.45	7,030,290.42	0.00	0.00	19,345,581.87	1,009,976.53	12,193,491.60	0.00	0.00	13,203,428.13	0.00	18,204,468.13	0.00	6,142,037.74	0.00	5,294,237.74					
MOOE		27,540,000.00	0.00	27,540,000.00	27,540,000.00	0.00	0.00	27,540,000.00	5,845,051.45	6,212,410.42	0.00	0.00	11,957,461.87	1,009,976.53	5,523,251.60	0.00	0.00	6,533,228.13	0.00	15,685,538.13	0.00	15,685,538.13	0.00	5,294,237.74					
CO		10,010,000.00	0.00	10,010,000.00	10,010,000.00	0.00	0.00	10,010,000.00	6,570,200.00	817,880.00	0.00	0.00	7,388,080.00	0.00	6,570,200.00	0.00	0.00	6,570,200.00	0.00	2,521,950.00	0.00	817,880.00	0.00	817,880.00					
Fund Assistance to Farmers	31050200073000	0.00	43,902,327.52	43,902,327.52	0.00	0.00	43,902,327.52	43,902,327.52	0.00	0.00	0.00	0.00	43,902,327.52	0.00	0.00	0.00	0.00	43,902,327.52	0.00	0.00	0.00	43,902,327.52	0.00	0.00					
MOOE		0.00	43,902,327.52	43,902,327.52	0.00	0.00	43,902,327.52	43,902,327.52	0.00	0.00	0.00	0.00	43,902,327.52	0.00	0.00	0.00	0.00	43,902,327.52	0.00	0.00	0.00	43,902,327.52	0.00	0.00					
Sub-Total, Operations		6,876,937,000.00	(2,142,097,872.48)	3,333,939,227.52	3,333,939,227.52	0.00	0.00	3,333,939,227.52	1,177,172,888.08	1,918,745,419.46	0.00	0.00	3,095,918,288.54	24,240,785.46	1,073,158,234.27	0.00	0.00	1,127,283,053.73	0.00	338,027,858.28	0.00	1,893,517,232.81	0.00	1,893,517,232.81					
PS		65,235,000.00	0.00	65,235,000.00	65,235,000.00	0.00	0.00	65,235,000.00	14,718,998.98	19,885,714.87	0.00	0.00	34,604,713.85	12,781,282.45	21,433,844.01	0.00	0.00	34,217,126.86	0.00	73,767,177.14	0.00	528,288.07	0.00	528,288.07					
MOOE		3,255,245,000.00	43,902,327.52	3,299,147,327.52	3,299,147,327.52	0.00	0.00	3,299,147,327.52	990,148,783.14	1,393,640,295.26	0.00	0.00	2,383,829,078.40	11,459,513.01	995,795,382.84	0.00	0.00	1,007,284,895.95	0.00	515,295,077.55	0.00	1,716,535,077.55	0.00	1,716,535,077.55					
CO		2,755,550,000.00	0.00	2,755,550,000.00	2,755,550,000.00	0.00	0.00	2,755,550,000.00	172,312,144.38	1,059,248,378.53	0.00	0.00	2,777,561,523.21	0.00	60,927,872.42	0.00	0.00	60,927,872.42	0.00	291,997,479.29	0.00	216,534,510.29	0.00	216,534,510.29					
Sub-Total, Agency Specific Budget		141,251,000.00	42,787,272.52	142,388,000.00	141,251,000.00	0.00	0.00	142,388,000.00	28,772,698.39	38,830,395.87	0.00	0.00	2,847,827,277.87	21,442,656.92	1,016,779,352.42	0.00	0.00	1,038,422,009.34	0.00	584,139,949.85	0.00	1,899,595,288.33	0.00	1,899,595,288.33					
MOOE		3,389,279,000.00	42,787,272.52	3,432,066,272.52	3,389,279,000.00	0.00	0.00	3,432,066,272.52	1,019,818,922.78	1,828,180,354.89	0.00	0.00	2,847,999,277.67	21,442,656.92	1,016,779,352.42	0.00	0.00	1,038,422,009.34	0.00	584,139,949.85	0.00	1,899,595,288.33	0.00	1,899,595,288.33					
CO		2,786,984,000.00	0.00	2,786,984,000.00	2,786,984,000.00	0.00	0.00	2,786,984,000.00	181,931,144.38	1,059,868,473.94	0.00	0.00	2,817,840,817.42	0.00	60,927,872.42	0.00	0.00	60,927,872.42	0.00	291,997,479.29	0.00	216,534,510.29	0.00	216,534,510.29					
II. Automatic Appropriations		12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	12,344,000.00	3,100,358.84	3,198,088.77	0.00	0.00	6,298,447.61	2,058,114.44	4,192,891.44	0.00	0.00	6,298,447.61	0.00	6,041,572.39	0.00	45,445.73	0.00	45,445.73					
Redemption and Life Insurance Premiums	1184182	12,344,000.00	0.00	12,344,000.00	12,344,000.00	0.00	0.00	12,344,000.00	3,100,358.84	3,198,088.77	0.00	0.00	6,298,447.61	2,058,114.44	4,192,891.44	0.00	0.00	6,298,447.61	0.00	6,041,572.39	0.00	45,445.73	0.00	45,445.73					
General Administration and Support	1000001000000000	2,282,000.00	0.00	2,282,000.00	2,282,000.00	0.00	0.00	2,282,000.00	629,305.54	629,062.24	0.00	0.00	1,258,367.78	416,055.58	832,322.04	0.00	0.00	1,248,377.82	0.00	1,029,922.22	0.00	3,990.16	0.00	3,990.16					
General Management and Supervision	10000010001000	2,282,000.00	0.00	2,282,000.00	2,282,000.00	0.00	0.00	2,282,000.00	629,305.54	629,062.24	0.00	0.00	1,258,367.78	416,055.58	832,322.04	0.00	0.00	1,248,377.82	0.00	1,029,922.22	0.00	3,990.16	0.00	3,990.16					
Support to Operations	20000000000000	4,008,000.00	0.00	4,008,000.00	4,008,000.00	0.00	0.00	4,008,000.00	879,058.48	869,145.84	0.00	0.00	1,748,204.32	597,216.80	1,145,589.44	0.00	0.00	1,732,810.24	0.00	2,291,798.88	0.00	13,911.08	0.00	13,911.08					
Development of organizational policies, plans and procedures	200000100005000	947,000.00	0.00	947,000.00	947,000.00	0.00	0.00	947,000.00	187,749.84	195,801.16	0.00	0.00	383,551.00	123,291.60	257,934.00	0.00	0.00	381,225.60	0.00	563,349.00	0.00	2,432.40	0.00	2,432.40					
Operation and maintenance of the integrated laboratories	200000100008000	1,846,000.00	0.00	1,846,000.00	1,846,000.00	0.00	0.00	1,846,000.00	394,471.12	400,925.41	0.00	0.00	795,402.53	296,140.96	523,506.96	0.00	0.00	789,647.92	0.00	950,974.47	0.00	5,754.61	0.00	5,754.61					
PS		1,846,000.00	0.00	1,846,000.00	1,846,000.00	0.00	0.00	1,846,000.00	394,471.12	400,925.41	0.00	0.00	795,402.53	296,140.96	523,506.96	0.00	0.00	789,647.92	0.00	950,974.47	0.00	5,754.61	0.00	5,754.61					
Agriculture and fishery engineering support activities	200000100011000	1,415,000.00	0.00	1,415,000.00	1,415,000.00	0.00	0.00	1,415,000.00	296,828.52	270,319.27	0.00	0.00	567,147.79	197,794.24	394,152.48	0.00	0.00	561,936.72	0.00	841,822.21	0.00	5,211.07	0.00	5,211.07					
PS		1,415,000.00	0.00	1,415,000.00	1,415,000.00	0.00	0.00	1,415,000.00	296,828.52	270,319.27	0.00	0.00	567,147.79	197,794.24	394,152.48	0.00	0.00	561,936.72	0.00	841,822.21	0.00	5,211.07	0.00	5,211.07					
Operations	30000000000000	6,954,000.00	0.00	6,954,000.00	6,954,000.00	0.00	0.00	6,954,000.00	1,949,997.82	1,702,880.89	0.00	0.00	3,297,858.51	1,954,842.06	2,214,951.98	0.00	0.00	3,289,794.92	0.00	2,756,141.49	0.00	28,084.49	0.00	28,084.49					
OO : Productivity in the agricultural sector increased	31000000000000	6,954,000.00	0.00	6,954,000.00	6,954,000.00	0.00	0.00	6,954,000.00	1,949,997.82	1,702,880.89	0.00	0.00	3,297,858.51	1,954,842.06	2,214,951.98	0.00	0.00	3,289,794.92	0.00	2,756,141.49	0.00	28,084.49	0.00	28,084.49					
TECHNICAL AND SUPPORT SERVICES PROGRAM		5,127,000.00	0.00	5,127,000.00	5,127,000.00	0.00	0.00	5,127,000.00	1,328,551.54	1,414,140.80	0.00	0.00	2,742,698.14	870,780.95	1,841,477.84	0.00	0.00	2,729,258.50	0.00	2,384,901.88	0.00	22,439.64	0.00	22,439.64					
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM		1,877,000.00	0.00	1,877,000.00	1,877,000.00	0.00	0.00	1,877,000.00	509,534.76	541,160.56	0.00	0.00	1,050,695.62	338,925.60	702,792.96	0.00	0.00	1,041,718.56	0.00	826,504.38	0.00	8,977.06	0.00	8,977.06					
Other production support services activities	310101100008000	1,877,000.00	0.00	1,877,000.00	1,877,000.00	0.00	0.00	1,877,000.00	509,534.76	541,160.56	0.00	0.00	1,050,695.62	338,925.60	702,792.96	0.00	0.00	1,041,718.56	0.00	826,504.38	0.00	8,977.06	0.00	8,977.06					
PS		1,877,000.00	0.00	1,877,000.00	1,877,000.00	0.00	0.00	1,877,000.00	509,534.76	541,160.56	0.00	0.00	1,050,695.62	338,925.60	702,792.96	0.00	0.00	1,041,718.56	0.00	826,504.38	0.00	8,977.06	0.00	8,977.06					
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM		886,000.00	0.00	886,000.00	886,000.00	0.00	0.00	886,000.00	195,199.92	230,855.46	0.00	0.00	426,055.38	127,973.28	295,298.00	0.00	0.00	423,272.28	0.00	379,934.42	0.00	2,793.10	0.00	2,793.10					
Market development services	310102100007000	886,000.00	0.00	886,000.00	886,000.00	0.00	0.00	886,000.00	195,199.92	230,855.46	0.00	0.00	426,055.38	127,973.28	295,298.00	0.00	0.00	423,272.28	0.00	379,934.42	0.00	2,793.10	0.00	2,793.10					
PS		886,000.00	0.00	886,000.00	886,000.00	0.00	0.00	886,000.00	195,199.92	230,855.46	0.00	0.00	426,055.38	127,973.28	295,298.00	0.00	0.00	423,272.28	0.00	379,934.42	0.00	2,793.10	0.00	2,793.10					
RESEARCH AND DEVELOPMENT (RAD) SUB-PROGRAM		2,444,000.00	0.00	2,444,000.00	2,444,000.00	0.00	0.00	2,444,000.00	623,822.86	642,114.28	0.00	0.00	1,265,937.14	411,881.98	843,385.68	0.00	0.00	1,255,567.86	0.00	1,178,062.86	0.00	10,690.48	0.00	10,690.48					
Other research and development activities	310104100008000	2,444,000.00	0.00	2,444,000.00	2,444,000.00	0.00	0.00	2,444,000.00	623,822.86	642,114.28	0.00																		



STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)  
Agency/Entity : Office of the Secretary  
Operating Unit : Regional Field Office - I  
Organization Code (UACS) : 05 001 030001  
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriation	Appropriation				Allotments				Current Year Obligations				Current Year Disbursements				Balances								
			Adjustments (Transfer/Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)	Due & Demandable	Not Yet Due & Demandable			
1. Agency Specific Budget			0.00	169,161,609.78	169,161,609.78	163,405,609.78	5,756,000.00	0.00	0.00	169,161,609.78	14,403,444.39	50,361,383.56	0.00	64,764,827.95	1,397,552.28	11,132,533.51	0.00	12,530,085.77	0.00	104,396,781.83	0.00	52,234,742.18	0.00	52,234,742.18			
Specific Budgets of National Government Agencies	1102101	0.00	169,161,609.78	169,161,609.78	163,405,609.78	5,756,000.00	0.00	0.00	169,161,609.78	14,403,444.39	50,361,383.56	0.00	64,764,827.95	1,397,552.28	11,132,533.51	0.00	12,530,085.77	0.00	104,396,781.83	0.00	52,234,742.18	0.00	52,234,742.18				
General Administration and Support	1000000000000000	0.00	979,237.67	979,237.67	979,237.67	0.00	0.00	979,237.67	697,706.83	180,116.00	0.00	0.00	877,822.83	645,971.02	52,159.81	0.00	698,130.83	0.00	101,414.84	0.00	179,692.00	0.00	179,692.00				
General Management and Supervision	10000010001000	0.00	979,237.67	979,237.67	979,237.67	0.00	0.00	979,237.67	697,706.83	180,116.00	0.00	0.00	877,822.83	645,971.02	52,159.81	0.00	698,130.83	0.00	101,414.84	0.00	179,692.00	0.00	179,692.00				
MOOE		0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	979,237.67	979,237.67	979,237.67	0.00	0.00	979,237.67	697,706.83	180,116.00	0.00	0.00	877,822.83	645,971.02	52,159.81	0.00	698,130.83	0.00	101,414.84	0.00	179,692.00	0.00	179,692.00				
Sub-Total, General Administration and Support		0.00	979,237.67	979,237.67	979,237.67	0.00	0.00	979,237.67	697,706.83	180,116.00	0.00	0.00	877,822.83	645,971.02	52,159.81	0.00	698,130.83	0.00	101,414.84	0.00	179,692.00	0.00	179,692.00				
MOOE		0.00	979,237.67	979,237.67	979,237.67	0.00	0.00	979,237.67	697,706.83	180,116.00	0.00	0.00	877,822.83	645,971.02	52,159.81	0.00	698,130.83	0.00	101,414.84	0.00	179,692.00	0.00	179,692.00				
CO		0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Support to Operations	2000000000000000	0.00	8,829,845.95	8,829,845.95	8,829,845.95	0.00	0.00	8,829,845.95	1,027,914.28	2,273,728.77	0.00	0.00	3,301,643.05	2,28,886.97	9,421,552.39	0.00	9,944,246.66	0.00	98,757,164.09	0.00	50,541,115.41	0.00	50,541,115.41				
Development of organizational policies, plans and procedures	200000100005000	0.00	2,064,349.55	2,064,349.55	2,064,349.55	0.00	0.00	2,064,349.55	670,641.50	669,877.03	0.00	0.00	1,340,518.53	10,724.00	700,687.50	0.00	711,411.50	0.00	723,831.02	0.00	629,107.03	0.00	629,107.03				
MOOE		0.00	2,064,349.55	2,064,349.55	2,064,349.55	0.00	0.00	2,064,349.55	670,641.50	669,877.03	0.00	0.00	1,340,518.53	10,724.00	700,687.50	0.00	711,411.50	0.00	723,831.02	0.00	629,107.03	0.00	629,107.03				
Operation and maintenance of the integrated laboratories	200000100008000	0.00	1,651,006.13	1,651,006.13	1,651,006.13	0.00	0.00	1,651,006.13	257,272.78	1,021,951.74	0.00	0.00	1,279,224.52	168,162.97	326,233.81	0.00	494,396.78	0.00	371,781.61	0.00	784,827.74	0.00	784,827.74				
MOOE		0.00	1,651,006.13	1,651,006.13	1,651,006.13	0.00	0.00	1,651,006.13	257,272.78	1,021,951.74	0.00	0.00	1,279,224.52	168,162.97	326,233.81	0.00	494,396.78	0.00	371,781.61	0.00	784,827.74	0.00	784,827.74				
Field program management activities	200000100009000	0.00	4,525,173.40	4,525,173.40	4,525,173.40	0.00	0.00	4,525,173.40	100,000.00	0.00	0.00	0.00	100,000.00	50,000.00	50,000.00	0.00	100,000.00	0.00	4,425,173.40	0.00	0.00	0.00	0.00				
MOOE		0.00	4,525,173.40	4,525,173.40	4,525,173.40	0.00	0.00	4,525,173.40	100,000.00	0.00	0.00	0.00	100,000.00	50,000.00	50,000.00	0.00	100,000.00	0.00	4,425,173.40	0.00	0.00	0.00	0.00				
Quick Response Fund	200000100010000	0.00	582,221.70	582,221.70	582,221.70	0.00	0.00	582,221.70	0.00	581,900.00	0.00	0.00	581,900.00	0.00	581,900.00	0.00	581,900.00	0.00	321.70	0.00	0.00	0.00	0.00				
MOOE		0.00	582,221.70	582,221.70	582,221.70	0.00	0.00	582,221.70	0.00	581,900.00	0.00	0.00	581,900.00	0.00	581,900.00	0.00	581,900.00	0.00	321.70	0.00	0.00	0.00	0.00				
Agriculture and fishery engineering support activities	200000100011000	0.00	7,095.17	7,095.17	7,095.17	0.00	0.00	7,095.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,095.17	0.00	0.00	0.00	0.00				
MOOE		0.00	7,095.17	7,095.17	7,095.17	0.00	0.00	7,095.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,095.17	0.00	0.00	0.00	0.00				
Sub-Total, Support to Operations		0.00	8,829,845.95	8,829,845.95	8,829,845.95	0.00	0.00	8,829,845.95	1,027,914.28	2,273,728.77	0.00	0.00	3,301,643.05	2,28,886.97	9,421,552.39	0.00	9,944,246.66	0.00	98,757,164.09	0.00	50,541,115.41	0.00	50,541,115.41				
MOOE		0.00	8,829,845.95	8,829,845.95	8,829,845.95	0.00	0.00	8,829,845.95	1,027,914.28	2,273,728.77	0.00	0.00	3,301,643.05	2,28,886.97	9,421,552.39	0.00	9,944,246.66	0.00	98,757,164.09	0.00	50,541,115.41	0.00	50,541,115.41				
Operations	3000000000000000	0.00	159,352,526.16	159,352,526.16	153,596,526.16	5,756,000.00	0.00	0.00	159,352,526.16	12,677,823.28	47,907,538.79	0.00	60,586,362.07	522,694.27	9,421,552.39	0.00	9,944,246.66	0.00	98,757,164.09	0.00	50,541,115.41	0.00	50,541,115.41				
MOOE		0.00	159,352,526.16	159,352,526.16	153,596,526.16	5,756,000.00	0.00	0.00	159,352,526.16	12,677,823.28	47,907,538.79	0.00	60,586,362.07	522,694.27	9,421,552.39	0.00	9,944,246.66	0.00	98,757,164.09	0.00	50,541,115.41	0.00	50,541,115.41				
OO : Productivity in the agricultural sector increased	3100000000000000	0.00	159,352,526.16	159,352,526.16	153,596,526.16	5,756,000.00	0.00	0.00	159,352,526.16	12,677,823.28	47,907,538.79	0.00	60,586,362.07	522,694.27	9,421,552.39	0.00	9,944,246.66	0.00	98,757,164.09	0.00	50,541,115.41	0.00	50,541,115.41				
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	0.00	57,686,812.21	57,686,812.21	51,930,812.21	5,756,000.00	0.00	0.00	57,686,812.21	956,164.41	39,842,885.10	0.00	40,799,049.51	113,819.23	2,052,368.81	0.00	2,176,188.04	0.00	16,887,762.70	0.00	38,522,861.47	0.00	38,522,861.47				
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101010000000000	0.00	41,985,205.74	41,985,205.74	41,985,205.74	0.00	0.00	41,985,205.74	621,642.03	35,036,878.67	0.00	35,658,520.70	2,272.25	1,098,981.64	0.00	1,098,981.64	0.00	1,887,708.28	0.00	1,413,934.77	0.00	1,413,934.77	0.00	1,413,934.77			
PSS on the National Rice Program	310101100001000	0.00	36,824,799.62	36,824,799.62	36,824,799.62	0.00	0.00	36,824,799.62	355,871.84	33,481,170.00	0.00	33,837,041.84	0.00	355,871.84	0.00	355,871.84	0.00	355,871.84	0.00	2,987,757.78	0.00	33,481,170.00	0.00	33,481,170.00			
MOOE		0.00	36,824,799.62	36,824,799.62	36,824,799.62	0.00	0.00	36,824,799.62	355,871.84	33,481,170.00	0.00	33,837,041.84	0.00	355,871.84	0.00	355,871.84	0.00	355,871.84	0.00	2,987,757.78	0.00	33,481,170.00	0.00	33,481,170.00			
PSS on the National Livestock Program	310101100002000	0.00	1,346,050.16	1,346,050.16	1,346,050.16	0.00	0.00	1,346,050.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010,446.16	0.00	335,604.00	0.00	194,174.00	0.00	194,174.00		
MOOE		0.00	1,346,050.16	1,346,050.16	1,346,050.16	0.00	0.00	1,346,050.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010,446.16	0.00	335,604.00	0.00	194,174.00	0.00	194,174.00		
CO		0.00	335,604.00	335,604.00	335,604.00	0.00	0.00	335,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PSS on the National Corn Program	310101100003000	0.00	194,174.00	194,174.00	194,174.00	0.00	0.00	194,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		0.00	194,174.00	194,174.00	194,174.00	0.00	0.00	194,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PSS on the National High-Value Crops Development Program	310101100004000	0.00	1,093,763.50	1,093,763.50	1,09																						

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)  
Agency/Entity : Office of the Secretary  
Operating Unit : Regional Field Office - I  
Organization Code (UACS) : 05 001 0300001  
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

Particulars	UACS CODE	3	4	5=3+4	Allotments		Current Year Obligations												Current Year Disbursements				Balances	
					6	7	8	9	10 = 8+9	11	12	13	14	Total	15 = 11+12+13+14	16	17	18	19	20 = 15+17+18+19	21 = (5-10)	22 = (15-19)	23	24
Authorized Appropriation	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)	Due & Demandable	Not Yet Due & Demandable			
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	3101020000000000	0.00	6,679,350.64	6,679,350.64	0.00	6,679,350.64	15,346.98	417,468.02	0.00	0.00	432,815.00	15,346.98	0.00	0.00	0.00	15,346.98	0.00	6,246,535.64	0.00	417,468.02	0.00	417,468.02		
Market development services	310102100007000	0.00	6,679,350.64	6,679,350.64	0.00	6,679,350.64	15,346.98	417,468.02	0.00	0.00	432,815.00	15,346.98	0.00	0.00	0.00	15,346.98	0.00	6,246,535.64	0.00	417,468.02	0.00	417,468.02		
MOOE		0.00	5,179,350.64	5,179,350.64	0.00	5,179,350.64	15,346.98	417,468.02	0.00	0.00	432,815.00	15,346.98	0.00	0.00	0.00	15,346.98	0.00	4,746,535.64	0.00	417,468.02	0.00	417,468.02		
CO		0.00	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00		
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	3101030000000000	0.00	4,150,921.87	4,150,921.87	0.00	4,150,921.87	96,200.00	2,414,893.63	0.00	0.00	2,511,093.63	96,200.00	461,389.76	0.00	0.00	557,589.76	0.00	1,639,828.24	0.00	1,993,523.87	0.00	1,993,523.87		
ESETS on the National Rice Program	310103100001000	0.00	2,311,125.63	2,311,125.63	0.00	2,311,125.63	0.00	1,480,429.63	0.00	0.00	1,480,429.63	0.00	426,425.76	0.00	0.00	426,425.76	0.00	830,696.00	0.00	1,054,003.87	0.00	1,054,003.87		
MOOE		0.00	2,311,125.63	2,311,125.63	0.00	2,311,125.63	0.00	1,480,429.63	0.00	0.00	1,480,429.63	0.00	426,425.76	0.00	0.00	426,425.76	0.00	830,696.00	0.00	1,054,003.87	0.00	1,054,003.87		
ESETS on the National Livestock Program	310103100002000	0.00	189,817.37	189,817.37	0.00	189,817.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,817.37	0.00	0.00	0.00	0.00		
MOOE		0.00	189,817.37	189,817.37	0.00	189,817.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,817.37	0.00	0.00	0.00	0.00		
ESETS on the National Corn Program	310103100003000	0.00	286,212.50	286,212.50	0.00	286,212.50	0.00	286,212.00	0.00	0.00	286,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	286,212.00	0.00	286,212.00	0.00	286,212.00	
MOOE		0.00	286,212.50	286,212.50	0.00	286,212.50	0.00	286,212.00	0.00	0.00	286,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	286,212.00	0.00	286,212.00	0.00	286,212.00	
ESETS on the National High-Value Crops Development Program	310103100004000	0.00	255,273.00	255,273.00	0.00	255,273.00	0.00	255,273.00	0.00	0.00	255,273.00	0.00	34,944.00	0.00	0.00	34,944.00	0.00	0.00	0.00	220,329.00	0.00	220,329.00		
MOOE		0.00	255,273.00	255,273.00	0.00	255,273.00	0.00	255,273.00	0.00	0.00	255,273.00	0.00	34,944.00	0.00	0.00	34,944.00	0.00	0.00	0.00	220,329.00	0.00	220,329.00		
ESETS on the Promotion and Development of Organic Agriculture Program	310103100005000	0.00	555,169.97	555,169.97	0.00	555,169.97	96,200.00	161,714.00	0.00	0.00	257,914.00	96,200.00	0.00	0.00	0.00	96,200.00	0.00	59,032.97	297,255.97	161,714.00	0.00	161,714.00		
MOOE		0.00	555,169.97	555,169.97	0.00	555,169.97	96,200.00	161,714.00	0.00	0.00	257,914.00	96,200.00	0.00	0.00	0.00	96,200.00	0.00	59,032.97	297,255.97	161,714.00	0.00	161,714.00		
CO		0.00	238,223.00	238,223.00	0.00	238,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,223.00	0.00	0.00	0.00	0.00		
Other extension support, education and training services activities	310103100006000	0.00	534,006.40	534,006.40	0.00	534,006.40	0.00	223,265.00	0.00	0.00	223,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,741.40	0.00	223,265.00	0.00	223,265.00	
MOOE		0.00	534,006.40	534,006.40	0.00	534,006.40	0.00	223,265.00	0.00	0.00	223,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,741.40	0.00	223,265.00	0.00	223,265.00	
ESETS on the Halal Food Industry Development Program	310103100007000	0.00	19,517.00	19,517.00	0.00	19,517.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,517.00	0.00	8,000.00	0.00	8,000.00		
MOOE		0.00	19,517.00	19,517.00	0.00	19,517.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,517.00	0.00	8,000.00	0.00	8,000.00		
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	3101040000000000	0.00	4,871,333.96	4,871,333.96	0.00	4,871,333.96	222,975.40	1,973,544.78	0.00	0.00	2,196,620.18	0.00	511,007.41	0.00	0.00	511,007.41	0.00	2,674,713.78	0.00	1,686,612.77	0.00	1,686,612.77		
R&D on the National Rice Program	310104100001000	0.00	3,560,957.34	3,560,957.34	0.00	3,560,957.34	222,975.40	1,292,150.46	0.00	0.00	1,515,125.86	0.00	500,090.41	0.00	0.00	500,090.41	0.00	2,045,831.48	0.00	1,015,035.45	0.00	1,015,035.45		
MOOE		0.00	2,944,993.80	2,944,993.80	0.00	2,944,993.80	90,000.00	995,507.48	0.00	0.00	1,085,907.48	0.00	500,090.41	0.00	0.00	500,090.41	0.00	1,859,086.32	0.00	565,817.07	0.00	565,817.07		
CO		0.00	615,963.54	615,963.54	0.00	615,963.54	132,975.40	296,642.98	0.00	0.00	429,218.38	0.00	0.00	0.00	0.00	0.00	0.00	186,745.16	0.00	429,218.38	0.00	429,218.38		
R&D on the National Corn Program	310104100003000	0.00	832,148.52	832,148.52	0.00	832,148.52	0.00	525,743.32	0.00	0.00	525,743.32	0.00	10,917.00	0.00	0.00	10,917.00	0.00	306,405.20	0.00	514,826.32	0.00	514,826.32		
MOOE		0.00	832,148.52	832,148.52	0.00	832,148.52	0.00	525,743.32	0.00	0.00	525,743.32	0.00	10,917.00	0.00	0.00	10,917.00	0.00	306,405.20	0.00	514,826.32	0.00	514,826.32		
Other research and development activities	310104100006000	0.00	478,228.10	478,228.10	0.00	478,228.10	0.00	155,751.00	0.00	0.00	155,751.00	0.00	0.00	0.00	0.00	0.00	0.00	322,477.10	0.00	155,751.00	0.00	155,751.00		
MOOE		0.00	478,228.10	478,228.10	0.00	478,228.10	0.00	155,751.00	0.00	0.00	155,751.00	0.00	0.00	0.00	0.00	0.00	0.00	322,477.10	0.00	155,751.00	0.00	155,751.00		
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	3102000000000000	0.00	67,140,751.90	67,140,751.90	0.00	67,140,751.90	0.00	2,368,719.39	0.00	0.00	2,368,719.39	0.00	271,860.21	0.00	0.00	271,860.21	0.00	67,568,565.53	0.00	2,699,035.26	0.00	2,699,035.26		
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	3102010000000000	0.00	67,140,751.90	67,140,751.90	0.00	67,140,751.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,140,751.90	0.00	0.00	0.00	0.00		
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	310201100001000	0.00	6,001,439.94	6,001,439.94	0.00	6,001,439.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,001,439.94	0.00	0.00	0.00	0.00		
CO		0.00	6,001,439.94	6,001,439.94	0.00	6,001,439.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,001,439.94	0.00	0.00	0.00	0.00		
PAEF on the National Livestock Program	310201100002000	0.00	60,290,000.00	60,290,000.00	0.00	60,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,290,000.00	0.00	0.00	0.00	0.00		
MOOE		0.00	60,290,000.00	60,290,000.00	0.00	60,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,290,000.00	0.00	0.00	0.00	0.00		
PAEF on the National Corn Program	310201100003000	0.00	814,851.96	814,851.96	0.00	814,851.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814,851.96	0.00	0.00	0.00	0.00		
CO		0.00	814,851.96	814,851.96	0.00	814,851.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814,851.96	0.00	0.00	0.00	0.00		





**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter Ending June 30, 2024**

Department : Department of Agriculture (DA)  
 Agency/Entity : Office of the Secretary  
 Operating Unit : Regional Field Office - I  
 Organization Code (UACS) : 05 001 0300001  
 Fund Cluster : 01 - Regular Agency Fund

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input checked="" type="checkbox"/>	Continuing Appropriations

Particulars	UACS CODE	Appropriation				Allotments				Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)	Due & Demandable	Not Yet Due & Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10 =8+7+8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(16-19)	23	24
<b>I. Agency Specific Budget</b>																							
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	0.00	57,686,812.21	57,686,812.21	51,930,812.21	5,756,000.00	0.00	0.00	57,686,812.21	956,164.41	38,842,885.10	0.00	0.00	40,799,049.51	113,819.23	2,082,368.81	0.00	0.00	2,176,188.04	0.00	16,887,762.70	0.00	38,622,861.47
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	3102000000000000	0.00	70,525,461.40	70,525,461.40	70,525,461.40	0.00	0.00	0.00	70,525,461.40	598,176.08	2,388,719.39	0.00	0.00	2,986,895.47	0.00	271,860.21	0.00	0.00	271,860.21	0.00	67,558,565.93	0.00	2,695,035.26
AGRICULTURE AND FISHERY POLICY PROGRAM	3103000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	3105000000000000	0.00	31,140,252.55	31,140,252.55	31,140,252.55	0.00	0.00	0.00	31,140,252.55	11,123,482.79	5,695,934.30	0.00	0.00	16,819,417.09	408,875.04	7,087,323.37	0.00	0.00	7,496,198.41	0.00	14,320,835.46	0.00	9,323,218.68

Reconciliation by OO:

Certified Correct

Certified Correct

Recommending Approval:

Approved By:

  
**EZEANOR L. BLANCO, CE**  
 Chief, Budget Section

  
**ARNOLD T. EBREO, CPA**  
 Chief, Accounting Section

  
**JACINTA MARISSA D. OLALAN, Ph.D.**  
 Chief, Administrative and Finance Division

  
**ANNIE Q. BARES, DVM**  
 Regional Executive Director


STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)  
Agency/Entity : Office of the Secretary  
Operating Unit : Regional Field Office - I  
Organization Code (UACS) : 05 001 0300001  
Fund Cluster : 01 - Regular Agency Fund - Unprogrammed Appropriations

	Current Year Appropriations
	Supplemental Appropriations
✓	Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriation	Appropriation				Allotments				Current Year Obligations				Current Year Disbursements				Balances					
			Adjustments (Top/From Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending Mar. 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	Not Yet Due & Demandable	
1	2	3	4	5=3+4	6	7	8	9	10 = 8+9	11	12	13	14	15 = 11 + 12+13+14	16	17	18	19	20 = 16 + 17+18+19	21=5-10	22=(10+15)	23	24	
III. Special Purpose Fund		0.00	15,010,377.20	15,010,377.20	15,010,377.20	0.00	0.00	0.00	15,010,377.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support for Infrastructure Projects and Social Programs	1105422	0.00	15,010,377.20	15,010,377.20	15,010,377.20	0.00	0.00	0.00	15,010,377.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3105000000000000	0.00	15,010,377.20	15,010,377.20	15,010,377.20	0.00	0.00	0.00	15,010,377.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
oo : Productivity in the agricultural sector	3105000000000000	0.00	15,010,377.20	15,010,377.20	15,010,377.20	0.00	0.00	0.00	15,010,377.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED	3105000000000000	0.00	15,010,377.20	15,010,377.20	15,010,377.20	0.00	0.00	0.00	15,010,377.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rice Competitiveness Enhancement Program	310500200021000	0.00	15,010,377.20	15,010,377.20	15,010,377.20	0.00	0.00	0.00	15,010,377.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	15,010,377.20	15,010,377.20	15,010,377.20	0.00	0.00	0.00	15,010,377.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	15,010,377.20	15,010,377.20	15,010,377.20	0.00	0.00	0.00	15,010,377.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	15,010,377.20	15,010,377.20	15,010,377.20	0.00	0.00	0.00	15,010,377.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

  
ELEANOR L. BLANCO, CE  
Chief, Budget Section

Certified Correct:

  
ARNELO T. EBREO, CPA  
Chief, Accounting Section

Recommending Approval:

  
JACINTA MARISSA D. OLALAN, Ph.D.  
Chief, Administrative and Finance Division

Approved By:

  
ANNIE Q. BARES, DVM  
Regional Executive Director