

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) Annual Procurement Plan FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE												MOOE
5-02-16-010-00	Labor and Wages												Labor and Wages
	Project Assistant I	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	FY 2021 Continuing STO FPMA Rice; FY 2021 GAA RA 11518 Rice R&D; HVCDP PSS; LV (PSS)	825,000.00	825,000.00	-	Project Assistant I (25 heads)
	OTHER CATEGORIES												OTHER CATEGORIES
	MOOE - CONSULTANCY SERVICES												MOOE - CONSULTANCY SERVICES
	Hiring of Consultant for the Conduct/Preparation of Feasibility/Study relative to the Setting-up of Agribusiness Incubator and Ecozone of the Department of Agriculture - Regional Field Office I	Research Division	NO	Competitive Bidding	Q1	N/A	Q1	Q1	RA 11640 - FY 2021 GAA Continuing	15,000,000.00	15,000,000.00	-	Hiring of Consultant for the Conduct/Preparation of Feasibility/Study relative to the Setting-up of Agribusiness Incubator and Ecozone of the Department of Agriculture - Regional Field Office I (1 lot)
	Hiring of Pakyaw Service who will perform the tasks/activities of DARFO 1	GSS	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	STO-FPMA	39,642.00	39,642.00	-	Hiring of Pakyaw Service who will perform the tasks/activities of DARFO 1 (3 months)
	Training-Workshop on Effective Communication for Efficient Government Service, August 2427, 2021												Training-Workshop on Effective Communication for Efficient Government Service, August 2427, 2021
	Training Kit/Supplies												Training Kit/Supplies
	Katcha Bag with DA Logo, 14 x 20 inches	RAFIS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program (ESETS)	13,750.00	13,750.00	-	Katcha Bag with DA Logo, 14 x 20 inches (50 pcs)
	CAPITAL OUTLAY - BUILDING AND OTHER STRUCTURES												CAPITAL OUTLAY - BUILDING AND OTHER STRUCTURES
	Construction of Tissue Culture Facility	Research Division	NO	Competitive Bidding	Q4	N/A	Q4	Q4	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,967,000.00	1,967,000.00	-	Construction of Tissue Culture Facility (1 lot)
	COMMON OFFICE SUPPLIES												COMMON OFFICE SUPPLIES
	Notebook (40 leaves)	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	6,000.00	6,000.00	-	Notebook (40 leaves) (300pcs)
	Notebook (80 leaves)	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	10,125.00	10,125.00	-	Notebook (80 leaves) (225 pcs)
	Tape, masking, 24mm, 1"	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	700.00	700.00	-	Tape, masking, 24mm, 1" (20 roll)
	Other Categories												Other Categories
	TRAINING EXPENSES												TRAINING EXPENSES



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and snacks for the conduct of Technical Assessment for the revision of site development plan of the Agribusiness Incubation Hub with 25 pax with indicative budget of PhP 38,750 for the activity	Research Division	NO	NP-53.9 - Small Value Procurement	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	38,750.00	38,750.00	-	Meals and snacks for the conduct of Technical Assessment for the revision of site development plan of the Agribusiness Incubation Hub with 25 pax with indicative budget of PhP 38,750 for the activity (1 lot)
	Meals and snacks, 30 pax, for the conduct of Quarterly on-site project monitoring and technical review by officials from Central Office and one-night accommodation for nine (9) officials, implementers and support staff at PhP 1,000.00 budget per pax per night with indicative budget of PhP 60,000 per activity	Research Division	NO	NP-53.9 - Small Value Procurement	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	240,000.00	240,000.00	-	Meals and snacks, 30 pax, for the conduct of Quarterly on-site project monitoring and technical review by officials from Central Office and one-night accommodation for nine (9) officials, implementers and support staff at PhP 1,000.00 budget per pax per night with indicative budget of PhP 60,000 per activity (4 lot)
	Meals and snacks with accommodation for the conduct of 2-day yearend assessment for 40 pax with indicative budget of PhP 108,000 for the whole activity	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	108,000.00	108,000.00	-	Meals and snacks with accommodation for the conduct of 2-day yearend assessment for 40 pax with indicative budget of PhP 108,000 for the whole activity (1 lot)
	Meals and snacks, 50 pax, with accommodation for the conduct of 2-day Training on Agricultural Innovation on bamboo production and processing for 3 batches with indicative budget of PhP 130,000/batch	Research Division	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	390,000.00	390,000.00	-	Meals and snacks, 50 pax, with accommodation for the conduct of 2-day Training on Agricultural Innovation on bamboo production and processing for 3 batches with indicative budget of PhP 130,000/batch (3 lot)
	Meals and snacks, 30 pax, for the conduct of 2-day technology trainings with 3 batches each for Poultry, Goat, Swine, Vegetable Production, and hydroponics technology with indicative budget of PhP 27,000 per batch	Research Division	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	405,000.00	405,000.00	-	Meals and snacks, 30 pax, for the conduct of 2-day technology trainings with 3 batches each for Poultry, Goat, Swine, Vegetable Production, and hydroponics technology with indicative budget of PhP 27,000 per batch (15 lot)
	Meals and snacks, 30 pax, conduct of 2-day Training on Business Management and Financial Literacy for Incubatees with indicative budget of PhP 50,000 per activity	Research Division	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	100,000.00	100,000.00	-	Meals and snacks, 30 pax, conduct of 2-day Training on Business Management and Financial Literacy for Incubatees with indicative budget of PhP 50,000 per activity (2 lot)
	Meals and snacks, 30 pax for the conduct of 2-day Entrepreneurial Skills Training with indicative budget of PhP 50,000.00 per activity	Research Division	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	100,000.00	100,000.00	-	Meals and snacks, 30 pax for the conduct of 2-day Entrepreneurial Skills Training with indicative budget of PhP 50,000.00 per activity (2 lot)
	Meals and snacks, 150 pax for the conduct of Grand opening and Inauguration of the Agribusiness Incubation Hub including accommodation for 20 pax guests and other contingencies with an indicative budget of PhP125,000 for the activity	Research Division	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	125,000.00	125,000.00	-	Meals and snacks, 150 pax for the conduct of Grand opening and Inauguration of the Agribusiness Incubation Hub including accommodation for 20 pax guests and other contingencies with an indicative budget of PhP125,000 for the activity (1 lot)
	ANIMAL AND ZOOLOGICAL SUPPLIES EXPENSES												ANIMAL AND ZOOLOGICAL SUPPLIES EXPENSES
	Fiber glass syringe, 10 ml	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	2,600.00	2,600.00	-	Fiber glass syringe, 10 ml (4 pcs)
	Fiber glass syringe, 20 ml	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	3,000.00	3,000.00	-	Fiber glass syringe, 20 ml (4 pcs)
	Leg band/tag	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	3,500.00	3,500.00	-	Leg band/tag (10 pcs)
	DRUG AND MEDICINE EXPENSES												DRUG AND MEDICINE EXPENSES
	Dichlofention wound spray	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	10,600.00	10,600.00	-	Dichlofention wound spray (40 cans)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Butaphosphan + Cyanocobalamin	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	43,750.00	43,750.00	-	Butaphosphan + Cyanocobalamin (50 bot)
	Vitamin ADE Injectable	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	25,000.00	25,000.00	-	Vitamin ADE Injectable (50 bot)
	Vitamin B complex w/ Liver extract	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	20,000.00	20,000.00	-	Vitamin B complex w/ Liver extract (50 bot)
	Fenbendazole 10% Oral suspension	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	50,000.00	50,000.00	-	Fenbendazole 10% Oral suspension (50 bot)
	Ivermectin	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	23,500.00	23,500.00	-	Ivermectin (50 bot)
	Guaiacol / Eucalyptol camphor	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	25,500.00	25,500.00	-	Guaiacol / Eucalyptol camphor (50 bot)
	Enrofloxacin	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	25,000.00	25,000.00	-	Enrofloxacin (50 bot)
	Iron Dextran	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	22,500.00	22,500.00	-	Iron Dextran (50 bot)
	Amitraz	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	28,500.00	28,500.00	-	Amitraz (50 bot)
	Levamisole	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	200,000.00	200,000.00	-	Levamisole (40 bot)
	Tiamulin+Doxycycline	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	212,000.00	212,000.00	-	Tiamulin+Doxycycline (5300 sachets)
	Electrolytes + Vitamins	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	212,000.00	212,000.00	-	Electrolytes + Vitamins (5300 sachet)
	<b>MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES</b>												<b>MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES</b>
	African Swine Fever Test Kits	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	199,000.00	199,000.00	-	African Swine Fever Test Kits (1 lot)
	ELISA Test Kits and Avian test kits	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	399,400.00	399,400.00	-	ELISA Test Kits and Avian test kits (1 lot)
	<b>AGRICULTURAL AND MARINE SUPPLIES</b>												<b>AGRICULTURAL AND MARINE SUPPLIES</b>
	Processed chicken manure @ 50kg/bag	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	165,000.00	165,000.00	-	Processed chicken manure @ 50kg/bag (300 bags)
	Organic fertilizer, 50 kg/bag	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	225,000.00	225,000.00	-	Organic fertilizer, 50 kg/bag (500 bag)
	Effective microorganism @ 1liter/bottle	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	240,000.00	240,000.00	-	Effective microorganism @ 1liter/bottle (150 bottle)
	Biostimulant foliar fertilizer @250ml/bottle	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	200,000.00	200,000.00	-	Biostimulant foliar fertilizer @250ml/bottle (500 bottle)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Soil enhancer/conditioner	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	225,000.00	225,000.00	-	Soil enhancer/conditioner (100 packs)
	Molasses @ 20kg/gallon	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	150,000.00	150,000.00	-	Molasses @ 20kg/gallon (200 gals)
	Assorted grafted fruit tree seedlings planting material	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	500,000.00	500,000.00	-	Assorted grafted fruit tree seedlings planting material (2000 pcs)
	Seaweed based powder foliar fertilizer	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	140,000.00	140,000.00	-	Seaweed based powder foliar fertilizer (200 packs)
	Organic acid (odor neutralizer), 1L/bottle	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	50,000.00	50,000.00	-	Organic acid (odor neutralizer), 1L/bottle (100 bottles)
	Hydroponics solution set	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	200,000.00	200,000.00	-	Hydroponics solution set (500 sets)
	Sunflower, 1000 seeds/pack	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	27,500.00	27,500.00	-	Sunflower, 1000 seeds/pack (10 packs)
	Cacao seedlings, grafted	Research Division	NO	Competitive Bidding	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	400,000.00	400,000.00	-	Cacao seedlings, grafted (5000 pcs)
	Purple yam (ube) planting material	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	100,000.00	100,000.00	-	Purple yam (ube) planting material (1000 kg)
	Seeds, rensonii	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	57,600.00	57,600.00	-	Seeds, rensonii (32 kg)
	Seeds, Indigofera	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	57,600.00	57,600.00	-	Seeds, Indigofera (32 kg)
	Seeds, Flemingia	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	54,000.00	54,000.00	-	Seeds, Flemingia (30 kg)
	Seeds, Calopogonium Covercrop	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	40,500.00	40,500.00	-	Seeds, Calopogonium Covercrop (30 kg)
	Mykovam, 1kg/pack	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	45,000.00	45,000.00	-	Mykovam, 1kg/pack (300 packs)
	Carbonized rice hull 20kg/bag	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	75,000.00	75,000.00	-	Carbonized rice hull 20kg/bag (2500 bags)
	<b>SEMI-EXPANDABLE ICT EQUIPMENT</b>												<b>SEMI-EXPANDABLE ICT EQUIPMENT</b>
	All-in-one ink tank printer, wi-fi enabled	Research Division	NO	Shopping	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	149,900.00	149,900.00	-	All-in-one ink tank printer, wi-fi enabled (10 units)
	<b>OTHER SUPPLIES</b>												<b>OTHER SUPPLIES</b>
	Rubber boots, knee high size 10 (5 pairs) & size 9 (5pairs)	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	6,000.00	6,000.00	-	Rubber boots, knee high size 10 (5 pairs) & size 9 (5pairs) (10 pairs)
	Raincoat set, pants and long sleeves (5 Large and 5 XL)	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	6,000.00	6,000.00	-	Raincoat set, pants and long sleeves (5 Large and 5 XL) (10 sets)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water dispenser	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	50,000.00	50,000.00	-	Water dispenser (5 units)
	Fogging machine	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	45,000.00	45,000.00	-	Fogging machine (3 unit)
	Anti-bacterial fogging solution	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	90,000.00	90,000.00	-	Anti-bacterial fogging solution (30 liters)
	Maintenance-free nursery benches	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	270,000.00	270,000.00	-	Maintenance-free nursery benches (60 pcs)
	Scrub suit (Top and pants set)	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	9,000.00	9,000.00	-	Scrub suit (Top and pants set) (15 sets)
	Rubberized foot bath	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	16,000.00	16,000.00	-	Rubberized foot bath (40 pcs)
	Ethyl alcohol, 70 %, gallon	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	18,000.00	18,000.00	-	Ethyl alcohol, 70 %, gallon (30 gals)
	Chlorox, white, gallon	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	18,000.00	18,000.00	-	Chlorox, white, gallon (30 gals)
	Liquid hand soap, in 300ml bottles	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	7,500.00	7,500.00	-	Liquid hand soap, in 300ml bottles (30 bot)
	Midrib broom	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	700.00	700.00	-	Midrib broom (20 pcs)
	Soft broom	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	4,000.00	4,000.00	-	Soft broom (20 pcs)
	Rake, with long metal handle, heavy duty	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	18,000.00	18,000.00	-	Rake, with long metal handle, heavy duty (15 pcs)
	Garden pressure sprayer, 1 L capacity	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	3,750.00	3,750.00	-	Garden pressure sprayer, 1 L capacity (15 pcs)
	Waterer, 4 liter capacity	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	4,000.00	4,000.00	-	Waterer, 4 liter capacity (20 pcs)
	Waterer, 1 liter capacity	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	2,000.00	2,000.00	-	Waterer, 1 liter capacity (20 pcs)
	Pruning shears	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	3,000.00	3,000.00	-	Pruning shears (10 pcs)
	Buggy wheelbarrow, heavy duty	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	60,000.00	60,000.00	-	Buggy wheelbarrow, heavy duty (10 units)
	Garbage bag, black, gusseted type thick, 10's/roll, (Medium)	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	1,300.00	1,300.00	-	Garbage bag, black, gusseted type thick, 10's/roll, (Medium) (20 rolls)
	Garbage bag, black, gusseted type thick, 10's/roll, Large)	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	1,700.00	1,700.00	-	Garbage bag, black, gusseted type thick, 10's/roll, Large) (20 rolls)
	Garbage bag, black, gusseted type thick, 10's/roll, (XL)	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	2,200.00	2,200.00	-	Garbage bag, black, gusseted type thick, 10's/roll, (XL) (20 rolls)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Garbage bag, black, gusseted type thick, 10's/roll, (XXL)	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	2,600.00	2,600.00	-	Garbage bag, black, gusseted type thick, 10's/roll, (XXL) (20 rolls)
	Disinfectant spray, 600ml	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	12,000.00	12,000.00	-	Disinfectant spray, 600ml (20 cans)
	Construction pail, black, small	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	6,000.00	6,000.00	-	Construction pail, black, small (40 pcs)
	Sacks, 50kg capacity	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	6,000.00	6,000.00	-	Sacks, 50kg capacity (400 pcs)
	Weighing scale, 60kg capacity	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	27,000.00	27,000.00	-	Weighing scale, 60kg capacity (6 units)
	Face mask, 50 pcs/pack, 3 ply	Research Division	NO	Shopping	Q1	N/A	Q1	Q1	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	17,500.00	17,500.00	-	Face mask, 50 pcs/pack, 3 ply (100 box)
	INTERNET SUBSCRIPTION EXPENSES												INTERNET SUBSCRIPTION EXPENSES
	Data load card at PhP500 denomination for prepaid subscription to internet connection under various telecommunication service providers (Globe, Smart, Talk and Text)	Research Division	NO	Shopping	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	114,400.00	114,400.00	-	Data load card at PhP500 denomination for prepaid subscription to internet connection under various telecommunication service providers (Globe, Smart, Talk and Text) (220 pcs)
	OTHER PROFESSIONAL SERVICES												OTHER PROFESSIONAL SERVICES
	Hiring of Four (4) project-based technical staff (Project Development Officer I) to assist in the implementation of Sustainable Agriculture and Fishery Incubation Hub (SAFE-IH) at an indicative rate of PhP20,754.00 per month	Research Division	NO	Individual Contract	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	996,192.00	996,192.00	-	Hiring of Four (4) project-based technical staff (Project Development Officer I) to assist in the implementation of Sustainable Agriculture and Fishery Incubation Hub (SAFE-IH) at an indicative rate of PhP20,754.00 per month (12 months)
	Hiring of Two (2) project-based technical staff (Project Development Officer I) to assist in the implementation of Bamboo Rural Enterprise Development (BREAD) Incubation Project at an indicative rate of PhP20,754.00 per month	Research Division	NO	Individual Contract	Q1-Q4	N/A	Q1-Q4	Q1-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	498,096.00	498,096.00	-	Hiring of Two (2) project-based technical staff (Project Development Officer I) to assist in the implementation of Bamboo Rural Enterprise Development (BREAD) Incubation Project at an indicative rate of PhP20,754.00 per month (12 months)
	RM - OTHER LAND IMPROVEMENTS												RM - OTHER LAND IMPROVEMENTS
	Site Development, Land Improvement and Landscaping at PRE-Sual, Pangasinan	Research Division	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	999,292.00	999,292.00	-	Site Development, Land Improvement and Landscaping at PRE-Sual, Pangasinan (1 lot)
	LABOR AND WAGES												LABOR AND WAGES
	Hired labor of 5 manual laborers for 115 Man-days at PhP 450.00 per Man-Day (MD) for the crop establishment and maintenance (watering, nutrient management, pest management, harvesting/cutting, replanting) of 5-hectare improved forage area and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q2-Q4	N/A	Q2-Q4	Q2-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	258,750.00	258,750.00	-	Hired labor of 5 manual laborers for 115 Man-days at PhP 450.00 per Man-Day (MD) for the crop establishment and maintenance (watering, nutrient management, pest management, harvesting/cutting, replanting) of 5-hectare improved forage area and related activities (115 MD)
	Hired labor of 4 Man-Machine-days (MMD) for 4 days at PhP 2500.00 per MMD for the land preparation and seedbed establishment of 2-hectare high value crops area and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	40,000.00	40,000.00	-	Hired labor of 4 Man-Machine-days (MMD) for 4 days at PhP 2500.00 per MMD for the land preparation and seedbed establishment of 2-hectare high value crops area and related activities (4 MMD)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hired labor of 4 manual laborers for 115 Man-days at PhP 450.00 per Man-Day (MD) for the crop establishment and maintenance (watering, nutrient management, pest management, harvesting/cutting, replanting) of 2-hectare high value crops area and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q2-Q4	N/A	Q2-Q4	Q2-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	258,750.00	258,750.00	-	Hired labor of 4 manual laborers for 115 Man-days at PhP 450.00 per Man-Day (MD) for the crop establishment and maintenance (watering, nutrient management, pest management, harvesting/cutting, replanting) of 2-hectare high value crops area and related activities (115 MD)
	Hired labor of 2 manual laborers for 110 Man-days at PhP 450.00 per Man-Day (MD) for the crop maintenance (watering, nutrient management, pest management, harvesting, replanting) of 2-hectare high value crops area and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q2-Q4	N/A	Q2-Q4	Q2-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	99,000.00	99,000.00	-	Hired labor of 2 manual laborers for 110 Man-days at PhP 450.00 per Man-Day (MD) for the crop maintenance (watering, nutrient management, pest management, harvesting, replanting) of 2-hectare high value crops area and related activities (110 MD)
	Hired labor of 3 laborers for 115 Man-days at PhP 450.00 per Man-Day (MD) for the care and maintenance of 30,000 bamboo plants (watering, pest management (if applicable) and other related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	155,250.00	155,250.00	-	Hired labor of 3 laborers for 115 Man-days at PhP 450.00 per Man-Day (MD) for the care and maintenance of 30,000 bamboo plants (watering, pest management (if applicable) and other related activities (115 MD)
	Hired labor of three (3) manual laborers for 115 Man-days at PhP 450.00 per MD for the care and maintenance of purebred goats (feeding, provision of water and supplements, cleaning of goat housing) and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	155,250.00	155,250.00	-	Hired labor of three (3) manual laborers for 115 Man-days at PhP 450.00 per MD for the care and maintenance of purebred goats (feeding, provision of water and supplements, cleaning of goat housing) and related activities (115 MD)
	Hired labor of three (3) manual laborers for 115 Man-days at PhP 450.00 per MD for the care and maintenance of pigs, (feeding, provision of water and supplements, cleaning of housing) and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	155,250.00	155,250.00	-	Hired labor of three (3) manual laborers for 115 Man-days at PhP 450.00 per MD for the care and maintenance of pigs, (feeding, provision of water and supplements, cleaning of housing) and related activities (115 MD)
	Hired labor of Five (5) manual laborers for 115 Man-days at PhP 450.00 per Man-Day (MD) for the crop maintenance (watering, nutrient management, pest management, harvesting, replanting) of 5-hectare root crops area and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	258,750.00	258,750.00	-	Hired labor of Five (5) manual laborers for 115 Man-days at PhP 450.00 per Man-Day (MD) for the crop maintenance (watering, nutrient management, pest management, harvesting, replanting) of 5-hectare root crops area and related activities (115 MD)
	Hired labor of Two (2) manual laborers for 115 man-days at PhP 450.00 per Man-Day (MD) for the maintenance (watering, nutrient management, pest management) of various grafted fruit tree seedlings and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	103,500.00	103,500.00	-	Hired labor of Two (2) manual laborers for 115 man-days at PhP 450.00 per Man-Day (MD) for the maintenance (watering, nutrient management, pest management) of various grafted fruit tree seedlings and related activities (115 MD)
	Hired labor of Three (3) laborers for 110 Man-days at PhP 350.00 per Man-Day (MD) for the maintenance of cleanliness, orderliness and upkeep of various Incubation Hub structures (enterprise development center, dormitory, multi-purpose facility, guest house, staff houses, office spaces) and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	115,500.00	115,500.00	-	Hired labor of Three (3) laborers for 110 Man-days at PhP 350.00 per Man-Day (MD) for the maintenance of cleanliness, orderliness and upkeep of various Incubation Hub structures (enterprise development center, dormitory, multi-purpose facility, guest house, staff houses, office spaces) and related activities (110 MD)
	Hired labor of Five (5) laborers for 115 Man-days at PhP 350.00 per Man-Day (MD) for the maintenance of cleanliness, orderliness, landscape and surroundings of Incubation Hub premises and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q3-Q4	N/A	Q3-Q4	Q3-Q4	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	201,250.00	201,250.00	-	Hired labor of Five (5) laborers for 115 Man-days at PhP 350.00 per Man-Day (MD) for the maintenance of cleanliness, orderliness, landscape and surroundings of Incubation Hub premises and related activities (115 MD)
	Hired labor of three (3) laborers for 110 Man-days at PhP 450.00 per Man-Day (MD) for poultry care and maintenance and related activities (i.e. egg incubation and maintenance, cleaning of poultry housing and surroundings)	Research Division	NO	NP-53.9 - Small Value Procurement	Q1-Q3	N/A	Q1-Q3	Q1-Q3	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	148,500.00	148,500.00	-	Hired labor of three (3) laborers for 110 Man-days at PhP 450.00 per Man-Day (MD) for poultry care and maintenance and related activities (i.e. egg incubation and maintenance, cleaning of poultry housing and surroundings) (110 MD)
	Hired labor of Two (2) laborers for 110 Man-days at PhP 600.00 per Man-Day (MD) for feed milling/feed formulations operations and related activities	Research Division	NO	NP-53.9 - Small Value Procurement	Q2-Q3	N/A	Q2-Q3	Q2-Q3	GAA FY 2021-Continuing (RA 11640) Inclusive Agribusiness Program	132,000.00	132,000.00	-	Hired labor of Two (2) laborers for 110 Man-days at PhP 600.00 per Man-Day (MD) for feed milling/feed formulations operations and related activities (110 MD)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MOOE												OTHER MOOE
	Heavy duty, hard plastic, tool box organizer (big), unit	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	147,840.00	147,840.00	-	Heavy duty, hard plastic, tool box organizer (big), unit (80 units)
	Vacutainer, purple-top, 5 ml, 100 pcs/pack	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	96,000.00	96,000.00	-	Vacutainer, purple-top, 5 ml, 100 pcs/pack (160 packs)
	Multisample needle, gauge 21 x 1 1/2, 100 pcs, box	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	195,200.00	195,200.00	-	Multisample needle, gauge 21 x 1 1/2, 100 pcs, box (160 box)
	Multisample needle adapter, 100 pcs/pack	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	67,680.00	67,680.00	-	Multisample needle adapter, 100 pcs/pack (16 packs)
	Nitrile gloves, large, box	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	66,000.00	66,000.00	-	Nitrile gloves, large, box (75 box)
	Pig restrainer, pcs	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	48,000.00	48,000.00	-	Pig restrainer, pcs (80 pcs)
	70% ethy alcohol, 500 ml, bottle	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	9,200.00	9,200.00	-	70% ethy alcohol, 500 ml, bottle (80 bottles)
	Disposable surgical mask, 50 pcs/box	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	16,000.00	16,000.00	-	Disposable surgical mask, 50 pcs/box (80 box)
	Sterile cotton swab, 6 inches long, plastic/wooden handle, box	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	16,800.00	16,800.00	-	Sterile cotton swab, 6 inches long, plastic/wooden handle, box (80 box)
	Plastic ice bag, 4 x 12 inches, pack	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	3,078.00	3,078.00	-	Plastic ice bag, 4 x 12 inches, pack (81 packs)
	Permanent marker, black, pcs	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	2,000.00	2,000.00	-	Permanent marker, black, pcs (80 pcs)
	Animal marker, green, pcs	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	6,800.00	6,800.00	-	Animal marker, green, pcs (80 pcs)
	Bouffant Cap, pack	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	20,160.00	20,160.00	-	Bouffant Cap, pack (80 packs)
	Masking tape, 1 inch, medium size, pcs	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	2,240.00	2,240.00	-	Masking tape, 1 inch, medium size, pcs (80 pcs)
	Ice box chest, insulated cooler, 8 liters, unit	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	67,473.00	67,473.00	-	Ice box chest, insulated cooler, 8 liters, unit (81 units)
	Coolant/Ice pack gel, pcs	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	4,983.00	4,983.00	-	Coolant/Ice pack gel, pcs (151 pcs)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Head light/lamp, unit	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	56,800.00	56,800.00	-	Head light/lamp, unit (80 units)
	ANIMAL ZOOLOGICAL SUPPLIES												ANIMAL ZOOLOGICAL SUPPLIES
	Heavy duty, hard plastic, tool box organizer (big), unit	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	18,480.00	18,480.00	-	Heavy duty, hard plastic, tool box organizer (big), unit (10 units)
	Vacutainer, purple-top, 5 ml, 100 pcs/pack	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	10,800.00	10,800.00	-	Vacutainer, purple-top, 5 ml, 100 pcs/pack (18 packs)
	Multisample needle, gauge 21 x 1 1/2, 100 pcs, box	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	21,960.00	21,960.00	-	Multisample needle, gauge 21 x 1 1/2, 100 pcs, box (18 box)
	Multisample needle adapter, 100 pcs/pack	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	8,460.00	8,460.00	-	Multisample needle adapter, 100 pcs/pack (2 packs)
	Nitrile gloves, large, box	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	7,920.00	7,920.00	-	Nitrile gloves, large, box (9 box)
	Pig restrainer, pcs	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	5,400.00	5,400.00	-	Pig restrainer, pcs (9 pcs)
	70% ethy alcohol, 500 ml, bottle	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	1,035.00	1,035.00	-	70% ethy alcohol, 500 ml, bottle (9 bottles)
	Disposable surgical mask, 50 pcs/box	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	1,800.00	1,800.00	-	Disposable surgical mask, 50 pcs/box (9 box)
	Sterile cotton swab, 6 inches long, plastic/wooden handle, box	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	3,780.00	3,780.00	-	Sterile cotton swab, 6 inches long, plastic/wooden handle, box (18 box)
	Plastic ice bag, 4 x 12 inches, pack	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	342.00	342.00	-	Plastic ice bag, 4 x 12 inches, pack (9 packs)
	Permanent marker, black, pcs	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	225.00	225.00	-	Permanent marker, black, pcs (9 pcs)
	Animal marker, green, pcs	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	765.00	765.00	-	Animal marker, green, pcs (9 pcs)
	Bouffant Cap, pack	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	2,268.00	2,268.00	-	Bouffant Cap, pack (9 packs)
	Masking tape, 1 inch, medium size, pcs	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	252.00	252.00	-	Masking tape, 1 inch, medium size, pcs (9 pcs)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ice box chest, insulated cooler, 8 liters, unit	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	9,163.00	9,163.00	-	Ice box chest, insulated cooler, 8 liters, unit (11 units)
	Coolant/ice pack gel, pcs	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	891.00	891.00	-	Coolant/ice pack gel, pcs (27 pcs)
	Head light/lamp, unit	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	6,390.00	6,390.00	-	Head light/lamp, unit (9 units)
	Hog starter pellet, crude protein not less than 20%, 50kg/bag	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	16,000.00	16,000.00	-	Hog starter pellet, crude protein not less than 20%, 50kg/bag (8 bags)
	Hog grower pellet, crude protein not less than 16%, 50kg/bag	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	24,700.00	24,700.00	-	Hog grower pellet, crude protein not less than 16%, 50kg/bag (13 bags)
	Hog breeder pellet, crude protein not less than 14%, 50kg/bag	Livestock Banner Program	NO	Shopping	Q1	N/A	Q1	Q1	FY 2021 National Livestock Program - Extension Support Services Continuing Appropriations (RA 11640) Inclusive Agribusiness Program Other MOOE	32,000.00	32,000.00	-	Hog breeder pellet, crude protein not less than 14%, 50kg/bag (20 bags)
	HP Color Laserjet Toner 206a, Black, HP Color Laserjet Toner 206a, Cyan, HP Color Laserjet Toner 206a, Magenta, HP Color Laserjet Toner 206a, Yellow, Garbage bag, black, gusseted type thick, 10's/roll, (XXL), Tissue Paper, 2-ply, 12 rolls/pack	GSS	NO	Shopping	Q1	N/A	Q1	Q1	GASS GAA FY2021 RA1164 Continuing Appropriation	114,940.00	114,940.00	-	HP Color Laserjet Toner 206a, Black (5 cart), HP Color Laserjet Toner 206a, Cyan (2 cart), HP Color Laserjet Toner 206a, Magenta (2 cart), HP Color Laserjet Toner 206a, Yellow (2 cart), Garbage bag, black, gusseted type thick, 10's/roll, (XXL) (86 rolls), Tissue Paper, 2-ply, 12 rolls/pack (20 packs)
	Executive Chair: high black, swivel with arm rest	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO-FPMA (HVCDP) National Rice Program - Research	48,000.00	48,000.00	-	Executive Chair: high black, swivel with arm rest (3 units)
	Office Chair: gas lift, swivel with arm rest	GSS	NO	Shopping	Q4	N/A	Q4	Q4	STO-FPMA (HVCDP) National Rice Program - Research	50,000.00	50,000.00	-	Office Chair: gas lift, swivel with arm rest (10 units)
	Other Categories												Other Categories
	ESETS SubProgram												ESETS SubProgram
	Tomato Processing Type F1 @1kilogram/pack	HVCDP	NO	Shopping	Q2	N/A	Q2	Q2	National HVCDP FY 2021 GAA ESETS RA 11640 Continuing	900,000.00	900,000.00	-	Tomato Processing Type F1 @1kilogram/pack (15 pack)
	Smartphone	Regulatory Division	NO	Shopping	Q1	N/A	Q1	Q1	STO FPMA (HVCDP) CY 2021 Continuing Appropriations RA 11640	29,998.00	29,998.00	-	Smartphone (2 unit)
	Job Order: Repair and maintenance of 1 unit Fuji Xerox Photocopier located at the Office of the RTD for Operations	GSS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	STO FPMA (HVCDP) CY 2021 Continuing Appropriations RA 11640	35,000.00	35,000.00	-	Parts to be supplied: Motherboard (1 unit), Power supply (1 unit)
	Tarpaulin	YFCF	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Young Farmer Challenge Fund: Kabataang Agribiz Competitive: Grant Assistance Program 2021 Continuing Fund	9,620.00	9,620.00	-	Tarpaulin (74 pcs)
	CAPITAL OUTLAY												CAPITAL OUTLAY
	Other Structures												Other Structures



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Labor, Materials, Equipment Rentals & other incidentals for the installation/establishment of Greenhouse with Hydroponics	HVCDP	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	National HVCDP GAA FY 2021 RA 11518 PAEF	927,500.00	927,500.00	-	Provision of Labor, Materials, Equipment Rentals & other incidentals for the installation/establishment of Greenhouse with Hydroponics (1 number)
	CAPITAL OUTLAY												CAPITAL OUTLAY
5-06-04-050-03	ICT EQUIPMENT												ICT EQUIPMENT
	Laptop Computer	IMS	NO	Shopping	Q2	N/A	Q2	Q2	Updating of RSBSA CY 2021 Continuing Appropriation RA 11640	70,000.00	-	70,000.00	Laptop Computer (1 unit)
	DONATIONS												DONATIONS
	Free-Range Chicken (Pullet)	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	4,851,600.00	4,851,600.00	-	Free-Range Chicken (Pullet) (7464 heads)
	Free-Range Chicken (Cockerel)	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	582,400.00	582,400.00	-	Free-Range Chicken (Cockerel) (896 heads)
	Mallard Duck (Pullet)	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	1,620,000.00	1,620,000.00	-	Mallard Duck (Pullet) (2700 heads)
	Mallard Duck (Drake)	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	180,000.00	180,000.00	-	Mallard Duck (Drake) (300 heads)
	Cattle	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	6,300,000.00	6,300,000.00	-	Cattle (140 heads)
	Goat	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	7,650,000.00	7,650,000.00	-	Goat (510 heads)
	Animal and Zoological Supplies												Animal and Zoological Supplies
	Chicken Layer Pellet, 50kg/bag, Crude Protein content not less than 15.50%	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	716,800.00	716,800.00	-	Chicken Layer Pellet, 50kg/bag, Crude Protein content not less than 15.50% (448 bags)
	Duck Layer Pellet, 50kg/bag, Crude Protein content not less than 17.50%	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	240,000.00	240,000.00	-	Duck Layer Pellet, 50kg/bag, Crude Protein content not less than 17.50% (150 bags)
	DONATIONS												DONATIONS
	Cattle												Cattle
	- Upgraded Heifer	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	4,770,000.00	4,770,000.00	-	- Upgraded Heifer (106 heads)
	- Purebred Bull	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	675,000.00	675,000.00	-	- Purebred Bull (5 heads)
	Goat												Goat



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Upgraded Breeder Does	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	3,000,000.00	3,000,000.00	-	- Upgraded Breeder Does (200 heads)
	- Upgraded Breeder Buck	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	1,500,000.00	1,500,000.00	-	- Upgraded Breeder Buck (100 heads)
	Animal and Zoological Supplies												Animal and Zoological Supplies
	Vitamin A, B-Complex, D and E, Liquid for Injection, 100ml/bottle	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	17,500.00	17,500.00	-	Vitamin A, B-Complex, D and E, Liquid for Injection, 100ml/bottle (35 bottles)
	Dextrose 145mg, Calcium Borogluconate 61.1mg, Magnesium 180mg, liquid for Injection, 100ml/bottle	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	8,480.00	8,480.00	-	Dextrose 145mg, Calcium Borogluconate 61.1mg, Magnesium 180mg, liquid for Injection, 100ml/bottle (40 bottles)
	Trimethoprim + Sulfadiazine + Tiamulin, 5mg/sachet, water soluble powder	FOD	NO	NP-Emergency Procurement	Q4	N/A	Q4	Q4	Quick Recovery Fund	204,520.00	204,520.00	-	Trimethoprim + Sulfadiazine + Tiamulin, 5mg/sachet, water soluble powder (5,113 sachets)
	MOOE												MOOE
5-02-16-010-00	Labor and Wages												Labor and Wages
	Project Assistant I	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	STO FPMA FY 2021 Continuing Appropriations	396,000.00	396,000.00	-	Project Assistant I (8 heads)
	Other Categories												Other Categories
	All-in-One Tank Printer	HVCDP	NO	Shopping	Q2	N/A	Q2	Q2	STO FPMA HVCDP Continuing 2021 Appropriations RA 11640	72,000.00	72,000.00	-	All-in-One Tank Printer (6 units)
	COMMON OFFICE SUPPLIES												
	Alcohol (500ml, Isoprophyl 70%)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	18,000.00	18,000.00	-	Alcohol (500ml, Isoprophyl 70%) (200 bottles)
	Ballpen, 0.5mm, fine black	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,400.00	2,400.00	-	Ballpen, 0.5mm, fine black (300 pieces)
	Ballpen, 0.5mm, fine blue	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,000.00	2,000.00	-	Ballpen, 0.5mm, fine blue (250 pieces)
	Ballpen, BP S Fine, black	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,500.00	2,500.00	-	Ballpen, BP S Fine, black (100 pieces)
	Ballpen, BP S Fine, blue	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,500.00	1,500.00	-	Ballpen, BP S Fine, blue (60 pieces)
	Bond Paper, (8.5x13) legal, subs 20	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	42,000.00	42,000.00	-	Bond Paper, (8.5x13) legal, subs 20 (150 ream)
	Bond paper, A4, subs 20	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	50,000.00	50,000.00	-	Bond paper, A4, subs 20 (200 ream)
	Clearbook, legal size	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	35,000.00	35,000.00	-	Clearbook, legal size (350 book)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clip, backfold, 25mm, 125/box	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,000.00	1,000.00	-	Clip, backfold, 25mm, 125/box (20 box)
	Clip, backfold, 32mm, 125/box	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	600.00	600.00	-	Clip, backfold, 32mm, 125/box (10 box)
	Corkboard, 3ft x 4 ft	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	3,900.00	3,900.00	-	Corkboard, 3ft x 4 ft (3 pieces)
	Correction tape	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	3,000.00	3,000.00	-	Correction tape (100 pieces)
	Cutter, heavy duty	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,000.00	1,000.00	-	Cutter, heavy duty (10 pieces)
	Data File Box 5"x9 "<15.3/4" (magazine file box)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	3,190.00	3,190.00	-	Data File Box 5"x9 "<15.3/4" (magazine file box) (29 pieces)
	Envelope, expanding, plastic long	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,500.00	2,500.00	-	Envelope, expanding, plastic long (100 pieces)
	Envelope, expanding, pvc, legal size	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	4,500.00	4,500.00	-	Envelope, expanding, pvc, legal size (100 pieces)
	Envelope, mailing white, 500pcs/box	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	870.00	870.00	-	Envelope, mailing white, 500pcs/box (3 box)
	Envelope, ordinary, short brown	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	300.00	300.00	-	Envelope, ordinary, short brown (100 pieces)
	Envelope, ordinary, long brown	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	400.00	400.00	-	Envelope, ordinary, long brown (100 pieces)
	Envelope, Transparent long (thick size)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	3,000.00	3,000.00	-	Envelope, Transparent long (thick size) (100 pieces)
	File Box w/ cover (blue)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	13,500.00	13,500.00	-	File Box w/ cover (blue) (30 pieces)
	File Box w/ cover (red)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	13,500.00	13,500.00	-	File Box w/ cover (red) (30 pieces)
	File Rack, 3 layers, heavy duty	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	7,080.00	7,080.00	-	File Rack, 3 layers, heavy duty (12 pieces)
	Film index (with sign here note)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,000.00	1,000.00	-	Film index (with sign here note) (20 pack)
	Film index Rainbow color	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	900.00	900.00	-	Film index Rainbow color (20 pack)
	Folder Expanding / Pressboard, legal size (green, glossy)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,800.00	1,800.00	-	Folder Expanding / Pressboard, legal size (green, glossy) ( 100 pieces)
	Folder long ordinary (tagboard), brown	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,000.00	1,000.00	-	Folder long ordinary (tagboard), brown (200 pieces)
	Folder Plastic transparent w/ slide (legal) (thick size)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	5,000.00	5,000.00	-	Folder Plastic transparent w/ slide (legal) (thick size) (200 pieces)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Folder, clear, t type, long size	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,400.00	2,400.00	-	older, clear, t type, long size (200 pieces)
	Highlighter (Flourescent Marker) green	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	800.00	800.00	-	Highlighter (Flourescent Marker) green (20 pieces)
	Highlighter (Flourescent Marker) yellow	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	800.00	800.00	-	Highlighter (Flourescent Marker) yellow (20 pieces)
	Marker permanent (black) (chisel type) (super color marker)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,650.00	1,650.00	-	Marker permanent (black) (chisel type) (super color marker) (30 pieces)
	Marker permanent (blue) (chisel type) (super color marker)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,650.00	1,650.00	-	Marker permanent (blue) (chisel type) (super color marker) (30 pieces)
	Notebook (40 leaves)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	10,000.00	10,000.00	-	Notebook (40 leaves) (500 pieces)
	Notebook (80 leaves)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	13,500.00	13,500.00	-	Notebook (80 leaves) (300 pieces)
	Paper cutter with board	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,800.00	2,800.00	-	Paper cutter with board (2 units)
	Paper fastener (plastic)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	800	800	-	Paper fastener (plastic) (20 box)
	Paper Linen long, 10pcs/pack	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	4,000.00	4,000.00	-	Paper Linen long, 10pcs/pack (100 pack)
	Photo paper, glossy, A4, 10pcs/pack	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,400.00	2,400.00	-	Photo paper, glossy, A4, 10pcs/pack (30 pack)
	Puncher, heavy duty, 1 holes	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,000.00	2,000.00	-	Puncher, heavy duty, 1 holes (10 units)
	Push pin, hammer head type, assorted colors, 100s/box	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	150.00	150.00	-	Push pin, hammer head type, assorted colors, 100s/box (3 box)
	Record Book (300 pages)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	27,000.00	27,000.00	-	Record Book (300 pages) (300 books)
	Scissors heavy duty big 8" (stainless)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,200.00	1,200.00	-	Scissors heavy duty big 8" (stainless) (10 pair)
	Sign pen V5, black	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,100.00	1,100.00	-	Sign pen V5, black (20 pieces)
	Sign pen V5, blue	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,100.00	1,100.00	-	Sign pen V5, blue (20 pieces)
	Specialty Board, cream, 8.5x13, 10pcs (B.Board)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,200.00	1,200.00	-	Specialty Board, cream, 8.5x13, 10pcs (B.Board) (30 pack)
	Specialty Board, white, 8.5x13, 10pcs (B.Board)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,200.00	1,200.00	-	Specialty Board, white, 8.5x13, 10pcs (B.Board) (30 pack)
	Stamp Pad ink violet 50ml	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	450.00	450.00	-	Stamp Pad ink violet 50ml (10 pieces)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Stamp pad S-322 D. standard size	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,200.00	1,200.00	-	Stamp pad S-322 D. standard size (8 pieces)
	Staple wire #35	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,400.00	2,400.00	-	Staple wire #35 (60 box)
	Stapler, #35 heavy duty with staple remover	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	4,000.00	4,000.00	-	Stapler, #35 heavy duty with staple remover (10 unit)
	Stapler, long reach heavy duty	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,000.00	1,000.00	-	plier, long reach heavy duty (2 unit)
	Tape Double sided adhesive w/ foam green, 3"	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	10,000.00	10,000.00	-	Tape Double sided adhesive w/ foam green , 3" (50 roll)
	Tape Duct, color blue 3"	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	3,300.00	3,300.00	-	Tape Duct, color blue 3" (30 roll)
	Tape, masking, 24mm, "1	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	700.00	700.00	-	Tape, masking, 24mm, "1 (20 roll)
	Tape, masking, 48mm, 2"	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,400.00	1,400.00	-	Tape, masking, 48mm, 2" (20 roll)
	Ruler, Stainless, 12 inches	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,200.00	1,200.00	-	Ruler, Stainless, 12 inches (10 pieces)
	Self Inking Stamp (Date & Received by)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,400.00	2,400.00	-	Self Inking Stam (Date & Received by) (2 pieces)
	Self Inking Stamp ( Certified Photocopy)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	3,600.00	3,600.00	-	Self Inking Stamp ( Certified Photocopy) (3 pieces)
	Self Inking Stamp ( Certified True & Correct)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	3,600.00	3,600.00	-	Self Inking Stamp ( Certified True & Correct) (3 pieces)
	Trash bin, Plastic, Swing type, 25 L	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	5,300.00	5,300.00	-	Trash bin, Plastic, Swing type, 25 L (10 pieces)
	Glue, Multi Purpose, White, 240 ml	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,900.00	1,900.00	-	Glue, Multi Purpose, White, 240 ml (10 pieces)
	Pen Holder, Cube Metal Stand Holder	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,250.00	2,250.00	-	Pen Holder, Cube Metal Stand Holder (10 pieces)
	Disinfectant Spray, 510 g	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	4,100.00	4,100.00	-	Disinfectant Spray, 510 g (10 pieces)
	Ink, Refill, Bottle	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	49,950.00	49,950.00	-	Ink, Refill, Bottle (30 bundle)
	Storage Box, Plastic, Heavy duty, 50 L	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,860.00	1,860.00	-	Storage Box, Plastic, Heavy duty, 50 L (3 pieces)
	Sticky Note Pads, 3 x 3, 90 sheets	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	672.00	672.00	-	Sticky Note Pads, 3 x 3, 90 sheets (24 pieces)
	Binder Clips, 1"(25mm), black	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,050.00	1,050.00	-	Binder Clips, 1"(25mm), black (30 dozen)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Binder Clips, 2"(55mm), black	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,040.00	2,040.00	-	Binder Clips, 2"(55mm), black (30 dozen)
	Whiteboard, Magnetic Aluminum Frame, Wall Mounted Type, 3 ft x 4ft. 36 inches x 48 inches	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	3,100.00	3,100.00	-	Whiteboard, Magnetic Aluminum Frame, Wall Mounted Type, 3 ft x 4ft. 36 inches x 48 inches (1 pieces)
	Mouse, wireless, glossy gray	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	7,000.00	7,000.00	-	Mouse, wireless, glossy gray (10 pieces)
	OTG, 128 GB, Type C	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	18,000.00	18,000.00	-	OTG, 128 GB, Type C (10 pieces)
	Multi Insect Killer, 500 ml	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	3,400.00	3,400.00	-	Multi Insect Killer, 500 ml (10 pieces)
	Heavy duty Laminating Machine, A3 size, 330 HP Hot & Cold, Reverse	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	5,960.00	5,960.00	-	Heavy duty Laminating Machine, A3 size, 330 HP Hot & Cold, Reverse (2 unit)
	Paper Clip, Small, 33mm, Vinyl, 100's	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,250.00	1,250.00	-	Paper Clip, Small, 33mm, Vinyl, 100's (50 box)
	Paper Clip, 55 mm, Vinyl, 100's	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	2,500.00	2,500.00	-	Paper Clip, 55 mm, Vinyl, 100's (50 box)
	Paper fastener (metal)	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,400.00	1,400.00	-	Paper fastener (metal) (20 box)
	Battery, AAA, 4pcs/pack	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	5,000.00	5,000.00	-	Battery, AAA, 4pcs/pack (20 pack)
	Laminating film, legal size, 125 microns, 100 pcs/pack	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	15,000.00	15,000.00	-	Laminating film, legal size, 125 microns, 100 pcs/pack (15 pack)
	Extension Cord, individual switches, 250 V, 2m, 10A	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	6,615.00	6,615.00	-	Extension Cord, individual switches, 250 V, 2m, 10A (9 unit)
	Calculator, 12 digits, 36 (L) x 126 (W) x 198 (H)mm	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	7,200.00	7,200.00	-	Calculator, 12 digits, 36 (L) x 126 (W) x 198 (H)mm (8 unit)
	Penci, #2	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	3,600.00	3,600.00	-	Penci, #2 (30 box)
	Eraser, 65 x 23 x 13 mm	Research Division	NO	Shopping	Q3	N/A	Q3	Q3	GAA FY 2021 (RA 11518) Inclusive Agribusiness Program	1,640.00	1,640.00	-	Eraser, 65 x 23 x 13 mm (8 pieces)
5-02-16-010-00	<b>LABOR AND WAGES</b>												<b>LABOR AND WAGES</b>
	Pakyaw labor in the implementation of multiplier farm on Goat at DA-ISRec, Labnig, San Juan, Ilocos Sur	Livestock Banner Program	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	FY 2021 National Livestock Program - PSS CY 2021 GAA RA 11640 Continuing	15,750.00	15,750.00	-	Pakyaw labor in the implementation of multiplier farm on Goat at DA-ISRec, Labnig, San Juan, Ilocos Sur (35 MD)
5-02-13-050-99	<b>RM - Other Machinery &amp; Equipment</b>												<b>RM - Other Machinery &amp; Equipment</b>
	Labor and materials for the repair and maintenance of various agricultural machineries and equipment at DA_ILIARC Station	ILIARC	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	National Rice Program - 2021 Continuing	27,650.00	27,650.00	-	Labor and materials for the repair and maintenance of various agricultural machineries and equipment at DA_ILIARC Station (1 lot)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Labor and materials for the repair and maintenance of various agricultural machineries and equipment at DA_ILIARC Station	ILIARC	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Rice Program - 2021 Continuing	61,840.00	61,840.00	-	Labor and materials for the repair and maintenance of various agricultural machineries and equipment at DA_ILIARC Station (1 lot)
	Anti-Bacterial Fogging Solution for DA-RFO 1 Anti-Bacterial Fogging Machine	GSS	NO	Shopping	Q2	N/A	Q2	Q2	Inclusive Agribusiness Program CY 2021 Cont. Approx. RA 11640	198,720.00	198,720.00	-	Anti-Bacterial Fogging Solution for DA-RFO 1 Anti-Bacterial Fogging Machine (72 ltrs)
	Hog Wire, Tie Wire #16, G.I. Plain Sheet 1.0mm 4x8, Barb Wire, Plastic Matting 2x3 feet durable, CWN #1, CWN #2, CWN #3, CWN #4	PREC-Sual	NO	Shopping	Q2	N/A	Q2	Q2	FY 2021 Continuing Inclusive Agribusiness Program	75,000.00	75,000.00	-	Hog Wire (10 rolls), Tie Wire #16 (20 kg), G.I. Plain Sheet 1.0mm 4x8 (5 pcs), Barb Wire (2 rolls), Plastic Matting 2x3 feet durable (50 pcs), CWN #1 (5kg), CWN #2 (5kg), CWN #3 (5kg), CWN #4 (5kg)
5-02-13-060-01	REPAIR & MAINTENANCE - MOTOR VEHICLE												REPAIR & MAINTENANCE - MOTOR VEHICLE
	Job Order: Labor & Materials for the Aircon Repair and Freon Charging for RP vehicle DOK 874 (Isuzu Flexicube)	PREC-Main	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	Nat'l Corn Program-R&D; STO-FPMA (Rice) CY 2021 Continuing Appropriations RA 11640	7,550.00	7,550.00	-	Labor: Aircon cleaning, Freon charging and Comp. Oil (1 lot); Parts & Materials: Expansion valve (2 pc), Aluminum Drier (1 pc), Oring Gasket (1 set)
	R&M Motor Vehicle												R&M Motor Vehicle
	Job Order: Labor and materials for the repair and maintenance of RP vehicle plate no. DOL 009 (Flexicube) under Corn Banner Program	Corn Banner Program	NO	NP-53.9 - Small Value Procurement / Direct Contacting	Q1	N/A	Q1	Q1	National Corn Program CY 2021 continuing Appro. RA 11640 ESETS	26,989.28	26,989.28	-	Job Order: Labor and materials for the repair and maintenance of RP vehicle plate no. DOL 009 (Flexicube) under Corn Banner Program
5-02-13-040-01	REPAIR & MAINTENANCE - BUILDING												REPAIR & MAINTENANCE - BUILDING
	Relocation of Laundry Area at the 5th Floor, DA-RFO 1, City of San Fernando, La Union	GSS	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	National Rice Program PSS CY 2021 RA 11640 Continuing Appropriation	59,780.00	59,780.00	-	Relocation of Laundry Area at the 5th Floor, DA-RFO 1, City of San Fernando, La Union (1 lot)
	REPAIR & MAINTENANCE												REPAIR & MAINTENANCE
	Transportation and Equipment												Transportation and Equipment
	Repair and maintenance of SFN 625	Livestock Banner Program	NO	NP-53.9 - Small Value Procurement	Q2	N/A	Q2	Q2	FY 2021 HVCDP - STO FPMA CY 2021 GAA RA 11640 Continuing	7,560.00	7,560.00	-	Repair and maintenance of SFN 625 (1 unit)
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw services to assist in cassava seed pieces production and maintenance of production area and in the distribution of planting materials	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	FY 2021 Continuing Fund - STO FPMA Corn & National Corn Program PSS ESETS	39,639.00	39,639.00	-	Pakyaw services to assist in cassava seed pieces production and maintenance of production area and in the distribution of planting materials (3 months)
	Pakyaw services to assist in the implementation of various P/P as of the Corn Program in the Province of Pangasinan	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	FY 2021 Continuing Fund - STO FPMA Corn & National Corn Program PSS ESETS	50,271.00	50,271.00	-	Pakyaw services to assist in the implementation of various P/P as of the Corn Program in the Province of Pangasinan (3 months)
	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw services to assist in cassava seed pieces production and maintenance of production area and in the distribution of planting materials	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	FY 2021 Continuing Fund - STO FPMA Corn & GAA FY 2022 PSS National Corn Program	39,639.00	39,639.00	-	Pakyaw services to assist in cassava seed pieces production and maintenance of production area and in the distribution of planting materials (3 months)
	Pakyaw services to assist in the implementation of various P/P as of the Corn Program in the Province of Pangasinan	Corn Banner Program	NO	NP-53.9 - Small Value Procurement	Q4	N/A	Q4	Q4	FY 2021 Continuing Fund - STO FPMA Corn & GAA FY 2022 PSS National Corn Program	50,271.00	50,271.00	-	Pakyaw services to assist in the implementation of various P/P as of the Corn Program in the Province of Pangasinan (3 months)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABOR AND WAGES												LABOR AND WAGES
	Hiring of Pakyaw Labor as Project Assistant I under the Field Operations Division - Office of the OIC, Chief Field Operations Division	Rice Banner Program	NO	NP-53.9 - Small Value Procurement	Q2-Q4	N/A	Q2-Q4	Q2-Q4	Continuing - STO FPMA - OAP CY 2021	117,306.00	117,306.00	-	Hiring of Pakyaw Labor as Project Assistant I under the Field Operations Division - Office of the OIC, Chief Field Operations Division
	AM Snacks	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GASS CY 2021 Continuing Appropriations RA 11640	11,850.00	11,850.00	-	AM Snacks (79 pax)
	Lunch	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GASS CY 2021 Continuing Appropriations RA 11640	19,750.00	19,750.00	-	Lunch (79 pax)
	AM Snacks	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GASS Continuing GAA RA 11640	6,750.00	6,750.00	-	AM Snacks (45 pax)
	Lunch	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	GASS Continuing GAA RA 11640	11,250.00	11,250.00	-	Lunch (45 pax)
	Bathroom Cleaner (900ml)	GSS	NO	Shopping	Q2	N/A	Q2	Q2	QCI	11,400.00	11,400.00	-	Bathroom Cleaner (900ml) (60 bot)
	Toilet Brush w/ box	GSS	NO	Shopping	Q2	N/A	Q2	Q2	QCI	2,700.00	2,700.00	-	Toilet Brush w/ box (30 pcs)
	Mop Head	GSS	NO	Shopping	Q2	N/A	Q2	Q2	QCI	1,600.00	1,600.00	-	Mop Head (20 pcs)
	Toilet Tissue, 2 ply, 12 rolls/pack	GSS	NO	Shopping	Q2	N/A	Q2	Q2	QCI	5,290.00	5,290.00	-	Toilet Tissue, 2 ply, 12 rolls/pack (45 packs)
	Job Order: Labor and Materials for the Replacement of worn-out tires of RP vehicle SJB 109 (Toyota Fortuner)	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Reg (VA) PSS CY 2021 Continuing Appropriations RA 11640	62,000.00	62,000.00	-	Labor: Wheel Mounting/Dis Mounting, Wheel Alignment & Balancing (1 lot); Parts: Tire 265/65 R17 (manufactured date 2022)
5-02-02-010-00	TRAINING EXPENSES												TRAINING EXPENSES
	DA Secretary William D. Dar's Project Visit in the Province of Ilocos Sur												DA Secretary William D. Dar's Project Visit in the Province of Ilocos Sur (1 visit)
	Food for 50 participants for one (1) day @Php450.00 per person (Lunch)	PMED	NO	Emergency Cases	Q2	N/A	Q2	Q2	Continuing - STO FPMA Com CY 2021 Fund	22,500.00	22,500.00	-	Food for 50 participants for one (1) day @Php450.00 per person (Lunch)
	Food for 150 participants for two (2) days: Day 1 - Dinner @Php450.00/participant, Day 2 - AM Snacks, Lunch and PM Snacks @Php750.00/participant	PMED	NO	Emergency Cases	Q2	N/A	Q2	Q2	Continuing - STO FPMA Com CY 2021 Fund	180,000.00	180,000.00	-	Food for 150 participants for two (2) days: Day 1 - Dinner @Php450.00/participant, Day 2 - AM Snacks, Lunch and PM Snacks @Php750.00/participant
	1 air-con room accommodation for two (2) nights, inclusive of breakfast	PMED	NO	Emergency Cases	Q2	N/A	Q2	Q2	Continuing - STO FPMA Com CY 2021 Fund	74,900.00	74,900.00	-	1 air-con room accommodation for two (2) nights, inclusive of breakfast
	8 air-con accommodation for two (2) nights, Food for 30 pax for one (1) day @Php450.00 per person (Dinner)	PMED	NO	Emergency Cases	Q2	N/A	Q2	Q2	Continuing - STO FPMA Com CY 2021 Fund	98,800.00	98,800.00	-	8 air-con accommodation for two (2) nights, Food for 30 pax for one (1) day @Php450.00 per person (Dinner)
	Tarpaulin	PMED	NO	Emergency Cases	Q2	N/A	Q2	Q2	Continuing - STO FPMA Com CY 2021 Fund	10,000.00	10,000.00	-	Tarpaulin



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Miscellaneous	PMED	NO	Emergency Cases	Q2	N/A	Q2	Q2	Continuing - STO FPMA Com CY 2021 Fund	40,000.00	40,000.00	-	Miscellaneous
	Air Conditioning Unit	GSS	NO	Shopping	Q3	N/A	Q3	Q3	BP2 CY 2021 RA 11640 Cont. Fund (Admin Cost)	37,520.00	37,520.00	-	Air Conditioning Unit (1 unit)
	Job Order: Labor and materials for the fabrication of Self-Inking Stamps	GSS	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	National Corn Program ESETS CY 2021	10,158.00	10,158.00	-	S-830D (75x38mm) (1pc); S-824 (58x33mm) (2pc); S-829D (40mmx64mm) (1 pc); S-828D (56x33mm) (1pc); S-824 (2 units)
	Labor and Materials for the 170,000km Check up and Maintenance for RP Vehicle AOP-112 (Toyota Hilux)	Office of the RTD for Research & Regulations	NO	Direct Contracting	Q3	N/A	Q3	Q3	STO-AFESA CY 2021 Cont. Fund RA 11640	30,632.03	30,632.03	-	Labor and Materials for the 170,000km Check up and Maintenance for RP Vehicle AOP-112 (Toyota Hilux)
5-02-160-010	LABOR AND WAGES												LABOR AND WAGES
	Pakyaw Services to be hired for the Station Development for the period of 3 months	PREC-Main	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Nat'l Livestock Program (PSS) CY 2021 Cont. Appro. RA 11640	39,642.00	39,642.00	-	Pakyaw Services to be hired for the Station Development for the period of 3 months
	Pakyaw Services to be hired under General Services Section for the period of 3 months	PREC-Main	NO	NP-53.9 - Small Value Procurement	Q3	N/A	Q3	Q3	Nat'l Livestock Program (PSS) CY 2021 Cont. Appro. RA 11640 /PSS Reg (VA)	39,642.00	39,642.00	-	Pakyaw Services to be hired under General Services Section for the period of 3 months

Prepared by:


  
 ELEANOR L. BLANCO, RCE  
 Head, BAC 1 Secretariat

Recommending Approval:

  
 WILHELMINA P. CASTAÑEDA  
 BAC 1 Member


  
 TERESITA R. FORTES  
 BAC 1 Member

  
 DORIS JOY C. GARCIA  
 BAC 1 Member


  
 FLORENTINO A. ADAME, DVM  
 BAC 1 Vice Chairperson


  
 JACINTA MARISSA D. OLALAN, Ph.D.  
 BAC 1 Chairperson


Approved by:

  
 NESTOR D. DOMENDEN, CESO IV  
 Executive Director III/OIC-Regional Executive Director

  
 JOSE G. MACONOCIDO, CPA  
 Head, BAC 2 Secretariat

  
 ANNIE Q. BARES, DVM  
 BAC 2 Member

  
 LOIDA M. PACURSA  
 BAC 2 Vice Chairperson

  
 GILBERT D. RABARA, DVM  
 BAC 2 Chairperson