

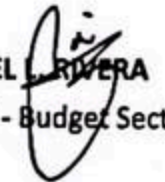
**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPT**  
As of the Quarter Ending March 31, 2022


FAR 6


Department : Department of Agriculture  
 Agency/Entity : Office of the Secretary  
 Operating Unit : RFO 1  
 Organization Code : 05 001 01 00000  
 Fund Cluster : 01


FALSE Inter Agency Fund Transfer  
 FALSE Grants and Donations (Less than 12 Months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/Receipt	Adjustments (Additional, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unliquidated	
																Due and Demandable	Not Yet Due and Demandable
For AFC Coordination & Advocacy Activities (2022)		1,611,000.00		1,611,000.00	0.00				0.00					0.00	1,611,000.00		0.00
PS				0.00				0.00					0.00	0.00			0.00
FINEX				0.00				0.00					0.00	0.00			0.00
MOOE		1,611,000.00		1,611,000.00	0.00			0.00					0.00	1,611,000.00			0.00
CO				0.00				0.00					0.00	0.00			0.00
For release for Policy Service Ambassadorship Fund (2022)		300,000.00		300,000.00				0.00					0.00	300,000.00			0.00
PS				0.00				0.00					0.00	0.00			0.00
FINEX				0.00				0.00					0.00	0.00			0.00
MOOE		300,000.00		300,000.00				0.00					0.00	300,000.00			0.00
CO				0.00				0.00					0.00	0.00			0.00
<b>Grand Total</b>		<b>1,911,000.00</b>	<b>0.00</b>	<b>1,911,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,911,000.00</b>			<b>0.00</b>
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
MOOE		1,911,000.00	0.00	1,911,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911,000.00			0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00

Certified Correct:  
  
 RUEL RIVERA  
 OIC - Budget Section

Certified Correct:  
  
 ARNOLD T. EBREO, CPA  
 Chief, Accounting Section

Recommending Approval:  
  
 JACINTA MARISSA D. OLALAN, Ph.D.  
 Chief, Administrative and Finance Division

Approved by:  
  
 NESTOR D. DOMENDEN, CESO IV  
 Executive Director III/OIC - Regional Executive Director