



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020  
BAYANIHAN 2 FUND

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-05-010-01	<b>LIVESTOCK OUTLAY</b>											<b>LIVESTOCK OUTLAY</b>
	- Breeder Chicken	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	300,000.00	300,000.00	-	- Breeder Chicken (500 hds)
5-06-04-050-04	<b>AGRI-FORESTRY EQUIPMENT</b>											<b>AGRI-FORESTRY EQUIPMENT</b>
	- Forage Chopper, 12hp	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	350,000.00	350,000.00	-	- Forage Chopper, 12hp (1 unit)
	- Hand Tractor with complete accessories	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	130,000.00	130,000.00	-	- Hand Tractor with complete accessories (1 unit)
	- Pump and Engine Set, 8hp	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	180,600.00	180,600.00	-	- Pump and Engine Set, 8hp (2 units)
	- Centrifugal pump, 2Hp	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	30,000.00	30,000.00	-	- Centrifugal pump, 2Hp (1 unit)
	- Chainsaw, heavy duty	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	64,400.00	64,400.00	-	- Chainsaw, heavy duty (1 unit)
	- Egg candler, 100 egg capacity	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	80,000.00	80,000.00	-	- Egg candler, 100 egg capacity (1 unit)
5-06-04-050-14	<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>											<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020  
BAYANIHAN 2 FUND

Code (PAP)	Procurement/Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds				Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Estimated Budget (PhP)			
									Total	MOOE	CO	
	- Microscope with stage warmer - Maximum magnification of 1600x Dual eyepiece LED light; Magnification Levels 64x, 160x, 640x, 1600x; Eyepiece: 16x Objectives: 4x, 10x, 40x, 100x	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	55,000.00	55,000.00	-	- Microscope with stage warmer - Maximum magnification of 1600x Dual eyepiece LED light; Magnification Levels 64x, 160x, 640x, 1600x; Eyepiece: 16x Objectives: 4x, 10x, 40x, 100x (1 unit)
	- Water bath	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	28,000.00	28,000.00	-	- Water bath (1 unit)
	- Refrigerator 2-door	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	20,000.00	20,000.00	-	- Refrigerator 2-door (1 unit)
	- Dryer/sterilizer oven; Temperature 60°C; Electrical - 220V; Capacity - 72L; Pre-installed UV light	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	50,000.00	50,000.00	-	- Dryer/sterilizer oven; Temperature 60°C; Electrical - 220V; Capacity - 72L; Pre-installed UV light (1 unit)
	- Micropipette, 10-100ul capacity	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	4,500.00	4,500.00	-	- Micropipette, 10-100ul capacity (1 unit)
	- Digital lab thermometer; min/max hold function temperature reading in 8 seconds; water proof; easily calibrated, 125mm Probe - 40C - 200C	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	2,000.00	2,000.00	-	- Digital lab thermometer; min/max hold function temperature reading in 8 seconds; water proof; easily calibrated, 125mm Probe - 40C - 200C (1 unit)
	- Neubauer chamber (Hemocytometer)	PREC - SUAL	SHOPPING	Bids and awards Committee				ASA - Advice No. 2020-000247	7,500.00	7,500.00	-	- Neubauer chamber (Hemocytometer) (3 pcs)
	AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES SUB-PROGRAM											
	- Electric Pump	HVCDP	SHOPPING	Bids and awards Committee				Bayanihan 2 Fund ASA No. 2020-000 ASA No. 2020-000305	435,000.00	435,000.00	-	- Electric Pump (15 units)
	LABOR AND WAGES											



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020  
BAYANIHAN 2 FUND

Code (PAP)	Procurement/Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds		Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Estimated Budget (Php)			
									Total	MOOE	CO	
	- Hiring of Pakyaw Labor as Project Assistant I under the Rice Banner Program for 86 MD for Php761.73/MD	Rice Banner Program	SVP	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	786,105.36	786,105.36	-	- Hiring of Pakyaw Labor as Project Assistant I under the Rice Banner Program for 86 MD for Php761.73/MD (86 MD)
	- Hiring of Pakyaw Labor as Computer Operator II under the Rice Banner Program for 130 MD for Php817.05/MD	Rice Banner Program	SVP	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	264,724.20	264,724.20	-	- Hiring of Pakyaw Labor as Computer Operator II under the Rice Banner Program for 130 MD for Php817.05/MD (130 MD)
	I. Upgrading of Laboratory and Facilities											
5-06-04-040-01	Buildings											
	- Construction of Biological Control Agents (BCAs) production laboratory (Phase 1)	ILD-RCP 1	NP-Emergency Cases	Bids and awards Committee				Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act-SARO-BMB-E-20-0019730; ASA# 000445	5,825,000.00	5,825,000.00	-	- Construction of Biological Control Agents (BCAs) production laboratory (Phase 1) ( 1 lot)
5-06-040-50-01	Machinery											
	1. Heavy Duty Electric Water Jet Pump - 3/4 to 1 hp	ILD-RCP 1	Shopping	Bids and awards Committee				Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act-SARO-BMB-E-20-0019730; ASA# 000445	15,000.00	15,000.00	-	1. Heavy Duty Electric Water Jet Pump - 3/4 to 1 hp (1 unit)
5-06-04-050-02	Office Equipment											
	1.Computer printer	ILD-RCP 1	Competitive Bidding	Bids and awards Committee				Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act-SARO-BMB-E-20-0019730; ASA# 000445	179,880.00	179,880.00	-	1.Computer printer (6 units)





DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020  
BAYANIHAN 2 FUND

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Heavy duty multi-function photocopier	ILD-RCP 1	Competitive Bidding	Bids and awards Committee				Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act-SARO-BMB-E-20-0019730; ASA# 000445	200,000.00	200,000.00	-	2. Heavy duty multi-function photocopier (4 units)
	3. Computer Laptop	ILD-RCP 1	Competitive Bidding	Bids and awards Committee				Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act-SARO-BMB-E-20-0019730; ASA# 000445	340,000.00	340,000.00	-	3. Computer Laptop (4 units)
	4. Portable Document Scanner	ILD-RCP 1	Competitive Bidding	Bids and awards Committee				Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act-SARO-BMB-E-20-0019730; ASA# 000445	82,120.00	82,120.00	-	4. Portable Document Scanner (4 units)
	5. Desktop Set	ILD-RCP 1	Competitive Bidding	Bids and awards Committee				Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act-SARO-BMB-E-20-0019730; ASA# 000445	228,000.00	228,000.00	-	5. Desktop Set (4 units)
	OTHER CATEGORIES											
	Upgrading of Multi-purpose Research Facility at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	2,071,843.55	2,071,843.55	-	Upgrading of Multi-purpose Research Facility at DA-ILIARC, Bacnotan, La Union ( 1 lot)
	Procurement of Various Equipment for the Multi-purpose Research Facility at DA-ILIARC, Bacnotan, La Union											Procurement of Various Equipment for the Multi-purpose Research Facility at DA-ILIARC, Bacnotan, La Union
	• Airconditioning unit, split type, 1.0hp	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	189,000.00	189,000.00	-	• Airconditioning unit, split type, 1.0hp (7 units)
	• Public Address Sound System, 2-Way Powered 15" Speaker (PAIR w/ free SM58-LC)	RESEARCH DIVISION	Shopping	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	150,000.00	150,000.00	-	• Public Address Sound System, 2-Way Powered 15" Speaker (PAIR w/ free SM58-LC) (2 units)





**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	• Projector, XGA, 3,300lm, 15,000:1 Contrast Ratio, 6,000-10,000 lamp Hours, Wireless-Optional (ELPAP10)	RESEARCH DIVISION	Shopping	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	34,500.00	34,500.00	-	• Projector, XGA, 3,300lm, 15,000:1 Contrast Ratio, 6,000-10,000 lamp Hours, Wireless-Optional (ELPAP10) (1 unit)
	• Photocopier, 10.1-inch colour LCD touch , Max A3W(12"x18"), min. A5(5 1/2x 8 1/2)"*2), PR- Rated local AC voltage + 10%, 50/60 Hz, PC-Max 1.84 kW (220V to 240V), max 1.65kW (110V)	RESEARCH DIVISION	Shopping	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	60,000.00	60,000.00	-	• Photocopier, 10.1-inch colour LCD touch , Max A3W(12"x18"), min. A5(5 1/2x 8 1/2)"*2), PR- Rated local AC voltage + 10%, 50/60 Hz, PC-Max 1.84 kW (220V to 240V), max 1.65kW (110V) (1 unit)
	• Scanner with feeder,Scan directly to the cloud, Type: Sheet Fed, Simplex a4 color scanner/Optical Sensor:600 dpi color CIS with 10,368 pixels, Saca documents up to 8.5"x14" including business, rigid ID, and credit cards/Compatible:Windows XP, Windows XP professional x 64 Edition, Windows Vista, Windows 7, Windows 8, Mac OS/USB powered, doc management suite included Search and edit scanned test, create PDFs and PDF/A documents	RESEARCH DIVISION	Shopping	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	28,000.00	28,000.00	-	• Scanner with feeder,Scan directly to the cloud, Type: Sheet Fed, Simplex a4 color scanner/Optical Sensor:600 dpi color CIS with 10,368 pixels, Saca documents up to 8.5"x14" including business, rigid ID, and credit cards/Compatible:Windows XP, Windows XP professional x 64 Edition, Windows Vista, Windows 7, Windows 8, Mac OS/USB powered, doc management suite included Search and edit scanned test, create PDFs and PDF/A documents (1 unit)
	Upgrading of Multi-span Tropical Green House Facility at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	830,585.07	830,585.07	-	Upgrading of Multi-span Tropical Green House Facility at DA-ILIARC, Bacnotan, La Union (1 lot)
	Procurement of Greenhouse Benches for the Multi-span Tropical Green House Facility at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	1,400,000.00	1,400,000.00	-	Procurement of Greenhouse Benches for the Multi-span Tropical Green House Facility at DA-ILIARC, Bacnotan, La Union (14 units)
	Construction of Hydroponics System at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	SVP	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	999,888.00	999,888.00	-	Construction of Hydroponics System at DA-ILIARC, Bacnotan, La Union (1 lot)
	Upgrading of Three (3) Units Screenhouse at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	358,121.50	358,121.50	-	Upgrading of Three (3) Units Screenhouse at DA-ILIARC, Bacnotan, La Union (1 lot)



**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Establishment of Small Farm Reservoir at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	SVP	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	183,637.33	183,637.33	-	Establishment of Small Farm Reservoir at DA-ILIARC, Bacnotan, La Union (1 lot)
	Deep well development and installation of water pump at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	SVP	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	538,175.24	538,175.24	-	Deep well development and installation of water pump at DA-ILIARC, Bacnotan, La Union (1 lot)
	Construction of Seed Cold Storage Facility at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	949,751.53	949,751.53	-	Construction of Seed Cold Storage Facility at DA-ILIARC, Bacnotan, La Union (1 lot)
	Data Logger for the Seed Cold Storage Facility at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	80,000.00	80,000.00	-	Data Logger for the Seed Cold Storage Facility at DA-ILIARC, Bacnotan, La Union (1 unit)
	Establishment of Fruit Tree Nursery at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	1,199,685.21	1,199,685.21	-	Establishment of Fruit Tree Nursery at DA-ILIARC, Bacnotan, La Union (1 lot)
	Misting equipment for the Fruit Tree Nursery at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	200,000.00	200,000.00	-	Misting equipment for the Fruit Tree Nursery at DA-ILIARC, Bacnotan, La Union (1 unit)
	Establishment of Forage Nursery at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	349,845.61	349,845.61	-	Establishment of Forage Nursery at DA-ILIARC, Bacnotan, La Union (1 lot)
	Upgrading of Product Development and Food Processing Facility at DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	4,878,779.07	4,878,779.07	-	Upgrading of Product Development and Food Processing Facility at DA-ILIARC, Bacnotan, La Union (1 lot)





**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Procurement of equipment, furniture and fixtures for the Product Development and Food Processing Facility at DA-ILIARC, Bacnotan, La Union</b>											<b>Procurement of equipment, furniture and fixtures for the Product Development and Food Processing Facility at DA-ILIARC, Bacnotan, La Union</b>
	<b>Food Processing Equipment</b>											<b>Food Processing Equipment</b>
	• Preparation table, stainless steel, 1m x 4m	RESEARCH DIVISION	SHOPPING		Bids and awards Committee			LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	32,000.00	32,000.00	-	• Preparation table, stainless steel, 1m x 4m (2 units)
	• Soybean grinder with separator, 220 volts, 40 li capacity, output 60kg/h	RESEARCH DIVISION	SHOPPING		Bids and awards Committee			LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	100,000.00	100,000.00	-	• Soybean grinder with separator, 220 volts, 40 li capacity, output 60kg/h (1 unit)
	• Heavy duty professional commercial meat, vegetables and deli slicer, 250 mm 10" stainless steel blade	RESEARCH DIVISION	SHOPPING		Bids and awards Committee			LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	30,000.00	30,000.00	-	• Heavy duty professional commercial meat, vegetables and deli slicer, 250 mm 10" stainless steel blade (1 unit)
	• Cuisinart ice-100BC compressor gelato and ice cream maker, 1.5 quart capacity	RESEARCH DIVISION	SHOPPING		Bids and awards Committee			LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	32,000.00	32,000.00	-	• Cuisinart ice-100BC compressor gelato and ice cream maker, 1.5 quart capacity (1 unit)
	• Food dehydrator	RESEARCH DIVISION	SHOPPING		Bids and awards Committee			LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	60,000.00	60,000.00	-	• Food dehydrator (1 unit)
	• Commercial heavy duty oven	RESEARCH DIVISION	SHOPPING		Bids and awards Committee			LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	39,000.00	39,000.00	-	• Commercial heavy duty oven (1 unit)
	• 3 doors showcase chiller, 22 cu ft	RESEARCH DIVISION	SHOPPING		Bids and awards Committee			LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	90,000.00	90,000.00	-	• 3 doors showcase chiller, 22 cu ft (1 unit)





DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020  
BAYANIHAN 2 FUND

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	• Glass display cabinet, stainless	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	30,000.00	30,000.00	-	• Glass display cabinet, stainless (1 unit)
	• 40 liters Cake Mixer	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	129,000.00	129,000.00	-	• 40 liters Cake Mixer (1 unit)
	• Chest freezer, SD575, cap.430 li/16 cu f.,H794xW1684xD880 mm	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	55,000.00	55,000.00	-	• Chest freezer, SD575, cap.430 li/16 cu f.,H794xW1684xD880 mm (1 unit)
	• Heavy duty vaccum sealer machine, commercial	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	52,000.00	52,000.00	-	• Heavy duty vaccum sealer machine, commercial (1 unit)
	• Tofu maker, 600*450*1200 mm	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	18,000.00	18,000.00	-	• Tofu maker, 600*450*1200 mm (1 unit)
	• Roasting machine with grinder	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	300,000.00	300,000.00	-	• Roasting machine with grinder (1 unit)
	• Gelato and Ice Cream Maker	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	120,000.00	120,000.00	-	• Gelato and Ice Cream Maker (1 unit)
	<b>Office Equipment</b>											<b>Office Equipment</b>
	• Aircon 1.0hp, split type, inverter	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	147,000.00	147,000.00	-	• Aircon 1.0hp, split type, inverter (7 units)



**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	• Alkaline water purifier, 5 stages filtration	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	34,000.00	34,000.00	-	• Alkaline water purifier, 5 stages filtration (1 unit)
	<b>Furniture and Fixtures</b>											<b>Furniture and Fixtures</b>
	• Sofa sala set	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	17,000.00	17,000.00	-	• Sofa sala set (1 unit)
	• Office table with chair and steel cabinet	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	87,000.00	87,000.00	-	• Office table with chair and steel cabinet (3 units)
	• 4 layer lateral filing cabinet	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	80,000.00	80,000.00	-	• 4 layer lateral filing cabinet (4 units)
	<b>Construction of Chicken House at DA-ILIARC, Bacnotan, La Union</b>	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	685,423.49	685,423.49	-	<b>Construction of Chicken House at DA-ILIARC, Bacnotan, La Union (1 lot)</b>
	<b>Construction of Chicken House at DA-ISReC, San Juan, Ilocos Sur</b>	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	685,423.49	685,423.49	-	<b>Construction of Chicken House at DA-ISReC, San Juan, Ilocos Sur (1 lot)</b>
	<b>Procurement of equipment for feed formulation and processing and egg incubation</b>											<b>Procurement of equipment for feed formulation and processing and egg incubation</b>
	• Hammermill with blower , capacity:150-200kg/hr., Required power: 3HP; 2.2kw	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	160,000.00	160,000.00	-	• Hammermill with blower , capacity:150-200kg/hr., Required power: 3HP; 2.2kw (2 units)





**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	• Pelletizing machine, 50-80 kg. per hour cap.	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	140,000.00	140,000.00	-	• Pelletizing machine, 50-80 kg. per hour cap. (2 units)
	• Mechanical Mixer	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	120,000.00	120,000.00	-	• Mechanical Mixer (2 units)
	• Cabinet dryer	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	420,000.00	420,000.00	-	• Cabinet dryer (1 unit)
	• Incubator (1000-eggs capacity)	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	360,000.00	360,000.00	-	• Incubator (1000-eggs capacity) (3 units)
	• Diesel generator set	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	70,000.00	70,000.00	-	• Diesel generator set (1 unit)
	<b>Construction of Vermicomposting Facility at DA-ILIARC, Bacnotan, La Union</b>	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	399,815.07	399,815.07	-	<b>Construction of Vermicomposting Facility at DA-ILIARC, Bacnotan, La Union (1 lot)</b>
	<b>Procurement of shredder for the Vermicomposting Facility at DA-ILIARC, Bacnotan, La Union</b>	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	200,000.00	200,000.00	-	<b>Procurement of shredder for the Vermicomposting Facility at DA-ILIARC, Bacnotan, La Union (1 unit)</b>
	<b>Construction of Multi-purpose Research Facility at DA-ISReC, San Juan, Ilocos Sur</b>	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	10,997,836.40	10,997,836.40	-	<b>Construction of Multi-purpose Research Facility at DA-ISReC, San Juan, Ilocos Sur (1 lot)</b>
	<b>Procurement of Equipment, furniture and Fixtures for the Multi-purpose Research Facility at DA-ISReC, San Juan, Ilocos Sur</b>											<b>Procurement of Equipment, furniture and Fixtures for the Multi-purpose Research Facility at DA-ISReC, San Juan, Ilocos Sur</b>





**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Office Equipment</b>											<b>Office Equipment</b>
	• Refrigerator, 5 cu ft. 1 door, inverter	RESEARCH DIVISION	SHOPPING					LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	19,500.00	19,500.00	-	• Refrigerator, 5 cu ft. 1 door, inverter (1 unit)
	<b>Furniture &amp; Fixtures</b>											<b>Furniture &amp; Fixtures</b>
	• Table (Dining Set) 10 Seaters	RESEARCH DIVISION	SHOPPING					LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	225,000.00	225,000.00	-	• Table (Dining Set) 10 Seaters (3 sets)
	• Lateral Filing Cabinets, L4B (4 layers)	RESEARCH DIVISION	SHOPPING					LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	32,000.00	32,000.00	-	• Lateral Filing Cabinets, L4B (4 layers) (2 units)
	• Executive Table with Chair	RESEARCH DIVISION	SHOPPING					LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	22,000.00	22,000.00	-	• Executive Table with Chair (1 unit)
	• Recliner Sofa (Set)	RESEARCH DIVISION	SHOPPING					LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	80,000.00	80,000.00	-	• Recliner Sofa (Set) (1 set)
	• Dining Set (6 Seaters)	RESEARCH DIVISION	SHOPPING					LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	47,000.00	47,000.00	-	• Dining Set (6 Seaters) (1 set)
	• Double Deck with Foam	RESEARCH DIVISION	SHOPPING					LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	180,000.00	180,000.00	-	• Double Deck with Foam (9 units)
	• Chairs (Gang Chair)	RESEARCH DIVISION	SHOPPING					LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	15,500.00	15,500.00	-	• Chairs (Gang Chair) (1 unit)



**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	• Wardrobes, 3 doors	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	54,000.00	54,000.00	-	• Wardrobes, 3 doors (3 units)
	<b>Procurement of Equipment for the BioCon Facility at the Multi-purpose Research Facility at DA-ISReC, San Juan, Ilocos Sur</b>											<b>Procurement of Equipment for the BioCon Facility at the Multi-purpose Research Facility at DA-ISReC, San Juan, Ilocos Sur</b>
	• Autoclave/Sterilizer	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	110,000.00	110,000.00	-	• Autoclave/Sterilizer (2 unit)
	• Heavy Duty Pulverizer	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	70,000.00	70,000.00	-	• Heavy Duty Pulverizer (1 unit)
	• Trinocular Microscope with High Definition Camera	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	280,000.00	280,000.00	-	• Trinocular Microscope with High Definition Camera (1 unit)
	• Biosafety Cabinet Class II	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	250,000.00	250,000.00	-	• Biosafety Cabinet Class II (1 unit)
	• Air compressor	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	38,000.00	38,000.00	-	• Air compressor (1 unit)
	• Dynamo Power Generator	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	100,000.00	100,000.00	-	• Dynamo Power Generator (2 unit)





DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020  
BAYANIHAN 2 FUND

Code (PAP)	Procurement/Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)	
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	• Refrigerator	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	35,000.00	35,000.00	-	• Refrigerator (1 unit)
	• Aircon with Humidifier	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	35,000.00	35,000.00	-	• Aircon with Humidifier (1 unit)
	Establishment of Multi-span Tropical Green House Facility at DA-ISReC, San Juan, Ilocos Sur	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	1,253,544.88	1,253,544.88	-	Establishment of Multi-span Tropical Green House Facility at DA-ISReC, San Juan, Ilocos Sur (1 lot)
	Establishment of Water System at DA-ISReC, San Juan, Ilocos Sur	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	1,930,569.93	1,930,569.93	-	Establishment of Water System at DA-ISReC, San Juan, Ilocos Sur (1 lot)
	Establishment of Fruit Tree Nursery at DA-ISReC, San Juan, Ilocos Sur	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	1,199,685.21	1,199,685.21	-	Establishment of Fruit Tree Nursery at DA-ISReC, San Juan, Ilocos Sur ( 1 lot)
	Misting equipment for the Fruit Tree Nursery at DA-ISReC, San Juan, Ilocos Sur	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	200,000.00	200,000.00	-	Misting equipment for the Fruit Tree Nursery at DA-ISReC, San Juan, Ilocos Sur (1 unit)
	Construction of Goat House at DA-ISReC, San Juan, Ilocos Sur	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	899,410.40	899,410.40	-	Construction of Goat House at DA-ISReC, San Juan, Ilocos Sur (1 lot)
	Construction of Vermicomposting Facility at DA-ISReC, San Juan, Ilocos Sur	RESEARCH DIVISION	Negotiated Procurement	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	399,815.07	399,815.07	-	Construction of Vermicomposting Facility at DA-ISReC, San Juan, Ilocos Sur (1 lot)





DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020  
BAYANIHAN 2 FUND

Code (PAP)	Procurement/Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds		Estimated Budget (PhP)		Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of shredder/forage chopper for the Vermicomposting Facility at DA-ISReC, San Juan, Ilocos Sur and DA-ILIARC, Bacnotan, La Union	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	200,000.00	200,000.00	-	Procurement of shredder/forage chopper for the Vermicomposting Facility at DA-ISReC, San Juan, Ilocos Sur and DA-ILIARC, Bacnotan, La Union (1 unit)
	Procurement of shredder for the Vermicomposting Facility at DA-ISReC, San Juan, Ilocos Sur	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	200,000.00	200,000.00	-	Procurement of shredder for the Vermicomposting Facility at DA-ISReC, San Juan, Ilocos Sur (2 unit)
	Procurement of Egg Incubator for feed formulation and processing and egg incubation	RESEARCH DIVISION	SHOPPING	Bids and awards Committee				LDDAP-ADA No. 101101-03-086-2021 Enhancing Technology Transfer and Capacities in Ilocos Region	240,000.00	240,000.00	-	Procurement of Egg Incubator for feed formulation and processing and egg incubation (2 unit)
	MOOE											
	I. OTHER PROFESSIONAL SERVICES											
	1. Hiring of Personnel (Encoders)	RSBSA	Individual Contract	Bids and awards Committee				Updating RSBSA under Bayanihan to Recover as One Act (RA 11494) ASA #2020-000346	4,088,464.00	4,088,464.00	-	1. Hiring of Personnel (Encoders) (122 no. of Personnel)
	CO											
	I. INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
	1. Laptop Computers	RSBSA	Competitive Bidding	Bids and awards Committee				Updating RSBSA under Bayanihan to Recover as One Act (RA 11494) ASA #2020-000346	2,900,000.00	-	2,900,000.00	1. Laptop Computers (58 units)
	GM HYBRID YELLOW CORN SEEDS											
	- NSIC 2004 CN155	Corn Banner Program	Shopping	Bids and awards Committee				Bayanihan I (SARO BMB-E-20-0012045)	737,100.00	737,100.00	-	- NSIC 2004 CN155 (182 bags)



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020  
BAYANIHAN 2 FUND

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AGRICULTURAL & MARINE SUPPLIES											
	Lowland Vegetable Seeds											
	Tomato F1; 0.5g/packet	HVCDP	Competitive Bidding	Bids and awards Committee				FY 2021 GAA; ASA No. 2021-000036 (Quick Response Fund) 970,255.00	970,255.00	-	Tomato F1; 0.5g/packet (17,641 packet)	
	Eggplant F1; 1.5g/packet	HVCDP	Competitive Bidding	Bids and awards Committee				FY 2021 GAA; ASA No. 2021-000036 (Quick Response Fund) 970,200.00	970,200.00	-	Eggplant F1; 1.5g/packet (17,640 packet)	
	Squash F1; 7g/packet	HVCDP	Competitive Bidding	Bids and awards Committee				FY 2021 GAA; ASA No. 2021-000036 (Quick Response Fund) 970,750.00	970,750.00	-	Squash F1; 7g/packet (17,650 packet)	
	Ampalaya F1 (Long Type); 3g/packet	HVCDP	Competitive Bidding	Bids and awards Committee				FY 2021 GAA; ASA No. 2021-000036 (Quick Response Fund) 970,750.00	970,750.00	-	Ampalaya F1 (Long Type); 3g/packet (17,650 packet)	
	Stringbeans OPV; 8g/packet	HVCDP	Competitive Bidding	Bids and awards Committee				FY 2021 GAA; ASA No. 2021-000036 (Quick Response Fund) 706,040.00	706,040.00	-	Stringbeans OPV; 8g/packet (17,651 packet)	
	Pechay OPV; 8g/packet	HVCDP	Competitive Bidding	Bids and awards Committee				FY 2021 GAA; ASA No. 2021-000036 (Quick Response Fund) 706,000.00	706,000.00	-	Pechay OPV; 8g/packet (17,650 packet)	
	Okra OPV; 7g/packet	HVCDP	Competitive Bidding	Bids and awards Committee				FY 2021 GAA; ASA No. 2021-000036 (Quick Response Fund) 706,000.00	706,000.00	-	Okra OPV; 7g/packet (17,650 packet)	
5-06-04-050-03	ICT EQUIPMENT										ICT EQUIPMENT	
	1. Data Gathering Device	ILD - RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445 351,000.00	351,000.00	-	1. Data Gathering Device (18 units)	
	2. Digital Camera	ILD - RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445 138,000.00	138,000.00	-	2. Digital Camera (2 units)	
	3. Voltage Regulator	ILD - RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445 78,000.00	78,000.00	-	3. Voltage Regulator (5 units)	





DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020  
BAYANIHAN 2 FUND

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds		Estimated Budget (PhP)		Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-050-14	TECHNICAL AND SCIENTIFIC EQUIPMENT											
	1. Laboratory Water System Type 1	ILD - RCPMC	Competitive Bidding	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	1,063,100.00	1,063,100.00	-	1. Laboratory Water System Type 1 (1 package)
	2. Freezer/Refrigerator	ILD - RCPMC	Competitive Bidding	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	105,000.00	105,000.00	-	2. Freezer/Refrigerator (1 unit)
	3. Laboratory Chiller	ILD - RCPMC	Competitive Bidding	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	93,000.00	93,000.00	-	3. Laboratory Chiller (1 unit)
	4. Digital Thermometer with Probe	ILD - RCPMC	Competitive Bidding	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	18,900.00	18,900.00	-	4. Digital Thermometer with Probe (2 unit)
5-02-003-010-02	OFFICE SUPPLIES											
	- Paper, Multicopy, A4	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	8,510.00	8,510.00	-	- Paper, Multicopy, A4 (37 reams)
	- Record Book, 300 pages, size: 214mm x 278mm min	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	900.00	900.00	-	- Record Book, 300 pages, size: 214mm x 278mm min (6 books)
	- Ballpen, 0.5mm, fine black	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	500.00	500.00	-	- Ballpen, 0.5mm, fine black (25 pcs)
	- Ballpen, 0.5mm, fine blue	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	480.00	480.00	-	- Ballpen, 0.5mm, fine blue (24 pcs)
	- Ballpen, 0.5mm, fine red	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	480.00	480.00	-	- Ballpen, 0.5mm, fine red (24 pcs)
	- Sign Pen, 0.5 mm, blue	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	600.00	600.00	-	- Sign Pen, 0.5 mm, blue (24 pcs)
	- Sign Pen, 0.5 mm, black	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	600.00	600.00	-	- Sign Pen, 0.5 mm, black (24 pcs)
	- Laminating Film, 12" x 250 microns/50 meters	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	1,000.00	1,000.00	-	- Laminating Film, 12" x 250 microns/50 meters (1 roll)





**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Ink, Epson, L4160, CT664, cyan	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	3,400.00	3,400.00	-	- Ink, Epson, L4160, CT664, cyan (10 bottles)
	- Ink, Epson, L4160, CT664, magenta	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	3,400.00	3,400.00	-	- Ink, Epson, L4160, CT664, magenta (10 bottles)
	- Ink, Epson, L4160, CT664, yellow	ILD-RCPMC	Shopping	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	3,400.00	3,400.00	-	- Ink, Epson, L4160, CT664, yellow (10 bottles)
5-02- 160-10- 00	LABOR AND WAGES											
	1. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Earwig (Euborellia annulata)	ILD-RCPMC	NP-53.9 - Small Value Procurement	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	24,500.00	24,500.00	-	1. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Earwig (Euborellia annulata) (49 MD)
	2. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Metarhizium anisopliae	ILD-RCPMC	NP-53.9 - Small Value Procurement	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	24,500.00	24,500.00	-	2. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Metarhizium anisopliae (49 MD)
	3. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Nucleopolyhedrosis Virus (NPV)	ILD-RCPMC	NP-53.9 - Small Value Procurement	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	18,500.00	18,500.00	-	3. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Nucleopolyhedrosis Virus (NPV) (37 MD)
	4. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Nucleopolyhedrosis Virus (NPV)	ILD-RCPMC	NP-53.9 - Small Value Procurement	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	18,500.00	18,500.00	-	4. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Nucleopolyhedrosis Virus (NPV) (37 MD)
	5. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Earwig, Euborellia annulata	ILD-RCPMC	NP-53.9 - Small Value Procurement	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	24,500.00	24,500.00	-	5. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Earwig, Euborellia annulata (49 MD)
	6. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Metarhizium anisopliae	ILD-RCPMC	NP-53.9 - Small Value Procurement	Bids and awards Committee				Bayanihan II, STO-ILD ASA No. 2020-000445	24,500.00	24,500.00	-	6. Pakyaw Labor: Services for the mass rearing of Biological Control Agents, Metarhizium anisopliae (49 MD)
	RECIRCULATING DRYER	AMAD	Emergency Purchase	Bids and awards Committee				Bayanihan II ASA No. 2021-000090 MDS	2,950,000.00	2,950,000.00	-	RECIRCULATING DRYER (1 unit)
	Mungbean Seeds, 80% germination rate with 12%-14% Moisture Content, 20kg/bag	FOD, Research Division, PMED & AMAD (F2C2)	Shopping	Bids and awards Committee				Stimulus Fund, Bayanihan II, ASA No. 2020-000354 CY 2020 RA 11494	20,000.00	20,000.00	-	Mungbean Seeds, 80% germination rate with 12%-14% Moisture Content, 20kg/bag (125 bags)
	ADVERTISING EXPENSES (Broadcast/Advertisement)											ADVERTISING EXPENSES (Broadcast/Advertisement)



**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- One (1) minute TV ads (including 12% VAT)	FOD, Research Division, PMED & AMAD (F2C2)	Direct Contracting	Bids and awards Committee				Stimulus Fund, Bayanihan II, ASA No. 2020-000354 CY 2020 RA 11494	315,952.00	315,952.00	-	- One (1) minute TV ads (including 12% VAT) (7 spots)
	- One (1) minute Radio Plugs (including 12% VAT) for 2 Radio Stations	FOD, Research Division, PMED & AMAD (F2C2)	SVP	Bids and awards Committee				Stimulus Fund, Bayanihan II, ASA No. 2020-000354 CY 2020 RA 11494	90,000.00	90,000.00	-	- One (1) minute Radio Plugs (including 12% VAT) for 2 Radio Stations (60 spots)
	- Print Advertisement	FOD, Research Division, PMED & AMAD (F2C2)	SVP	Bids and awards Committee				Stimulus Fund, Bayanihan II, ASA No. 2020-000354 CY 2020 RA 11494	84,000.00	84,000.00	-	- Print Advertisement (21 half page ad)
	PRINTING AND PUBLICATION											PRINTING AND PUBLICATION
	- Technoguide on F2C2	FOD, Research Division, PMED & AMAD (F2C2)	SVP	Bids and awards Committee				Stimulus Fund, Bayanihan II, ASA No. 2020-000354 CY 2020 RA 11494	300,000.00	300,000.00	-	- Technoguide on F2C2 (3,750 copies)
	Bond Paper											
	- Bond Paper, Multicopy, 80gsm, size 210mm x 297mm, A4	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA11494 ASA No. 2020-000230	93,000.00	93,000.00	-	- Bond Paper, Multicopy, 80gsm, size 210mm x 297mm, A4 (372 reams)
	- Bond Paper, Multicopy, 80gsm, size 216mm x 330mm, Legal	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA11494 ASA No. 2020-000230	106,400.00	106,400.00	-	- Bond Paper, Multicopy, 80gsm, size 216mm x 330mm, Legal (380 reams)
	LABOR AND WAGES											
	- Hiring of Pakyaw Labor as Project Assistant I under the Rice Banner Program for 86 MD for Php761.73/MD	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA11494 ASA No. 2020-000230	786,105.36	786,105.36	-	- Hiring of Pakyaw Labor as Project Assistant I under the Rice Banner Program for 86 MD for Php761.73/MD (86 MD)
	- Hiring of Pakyaw Labor as Computer Operator II under the Rice Banner Program for 130 MD for Php817.05/MD	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA11494 ASA No. 2020-000230	264,724.20	264,724.20	-	- Hiring of Pakyaw Labor as Computer Operator II under the Rice Banner Program for 130 MD for Php817.05/MD (108 MD)
	TRAINING EXPENSES											
	- Training of Dealers on Fertilizer Assistance (Pangasinan Batch 1)	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	51,000.00	51,000.00	-	- Training of Dealers on Fertilizer Assistance (Pangasinan Batch 1) (85 pax)





**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Training of Dealers on Fertilizer Assistance (Pangasinan Batch 2)	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	51,000.00	51,000.00	-	- Training of Dealers on Fertilizer Assistance (Pangasinan Batch 2) (85 pax)
	- Training of Dealers on Fertilizer Assistance (Pangasinan Batch 3)	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	51,000.00	51,000.00	-	- Training of Dealers on Fertilizer Assistance (Pangasinan Batch 3) (85 pax)
	- Training of Dealers on Fertilizer Assistance (Ilocos Norte Batch 1)	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	56,000.00	56,000.00	-	- Training of Dealers on Fertilizer Assistance (Ilocos Norte Batch 1) (70 pax)
	- Training of Dealers on Fertilizer Assistance (Ilocos Norte Batch 2)	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	58,400.00	58,400.00	-	- Training of Dealers on Fertilizer Assistance (Ilocos Norte Batch 2) (73 pax)
	COMMUNICATION EXPENSES											
	- SMART Cellular Card Prepaid Load (100)	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	16,912.00	16,912.00	-	- SMART Cellular Card Prepaid Load (100) (151 pcs)
	- GLOBE Cellular Card Prepaid Load (100)	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	15,232.00	15,232.00	-	- GLOBE Cellular Card Prepaid Load (100) (136 pcs)
	OTHER MOOE											
	- Raincoats	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	6,720.00	6,720.00	-	- Raincoats (12 pairs)
	- Disposable Face Mask	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	37,380.00	37,380.00	-	- Disposable Face Mask (356 boxes)
06-02-02-010-00	TRAINING EXPENSES											
	- Meeting with Regional/Provincial Integrity Network Group (Meals and Snacks - 8 pax x 5 groups x Php450/pax x 2 meetings)	PMED	NP-53.9 - Small Value Procurement	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	36,000.00	36,000.00	-	- Meeting with Regional/Provincial Integrity Network Group (Meals and Snacks - 8 pax x 5 groups x Php450/pax x 2 meetings) (80 pax)
	128GB Micro SD Card: SD/SDHC/SDXC with 12% VAT	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	5,600.00	5,600.00	-	128GB Micro SD Card: SD/SDHC/SDXC with 12% VAT (2 cards)
	Alcohol, ethyl, 68%-72%, scented, 500ml (-5ml)	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	975.00	975.00	-	Alcohol, ethyl, 68%-72%, scented, 500ml (-5ml) (15 bottles)



**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acrylic faceshield	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	9,000.00	9,000.00	-	Acrylic faceshield (30 pcs)
	Spray bottle 30ml with keychain	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	570.00	570.00	-	Spray bottle 30ml with keychain (30 pcs)
	KN95 Face Mask (10pcs per box)	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	4,500.00	4,500.00	-	KN95 Face Mask (10pcs per box) (30 boxes)
	Canvas Katsa drawstring bag, backpack (13x16 inches) with printed DA design	PMED	NP - Small Value Procurement	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	7,500.00	7,500.00	-	Canvas Katsa drawstring bag, backpack (13x16 inches) with printed DA design (30 pcs)
	Record Book 300 pages (table size) 135mmx210mm	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	1,800.00	1,800.00	-	Record Book 300 pages (table size) 135mmx210mm (30 pcs)
	Ballpen, 0.5mm, fine black	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	400.00	400.00	-	Ballpen, 0.5mm, fine black (50 pcs)
	Ink Epson, T6641, black 70ml	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	3,600.00	3,600.00	-	Ink Epson, T6641, black 70ml (8 bottles)
	Ink Epson, T6642, cyan 70ml	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	1,350.00	1,350.00	-	Ink Epson, T6642, cyan 70ml (3 bottles)
	Ink Epson, T6643, magenta 70ml	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	1,350.00	1,350.00	-	Ink Epson, T6643, magenta 70ml (3 bottles)
	Ink Epson, T6644, yellow 70ml	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	1,350.00	1,350.00	-	Ink Epson, T6644, yellow 70ml (3 bottles)
	Flash Drive 16GB	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	6,000.00	6,000.00	-	Flash Drive 16GB (30 pcs)
	2-Day Training on Procurement Law and Bidding Processes - 8 pax x 5 groups (Reg'l and Prov'l Integrity Circles)	PMED	NP-53.9 - Small Value Procurement	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	40,000.00	40,000.00	-	2-Day Training on Procurement Law and Bidding Processes - 8 pax x 5 groups (Reg'l and Prov'l Integrity Circles) (80 pax)
	Bond Paper, (8.5x13), legal, subs 20	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	7,000.00	7,000.00	-	Bond Paper, (8.5x13), legal, subs 20 (25 reams)
	Bond Paper, A4, subs 20	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	10,750.00	10,750.00	-	Bond Paper, A4, subs 20 (43 reams)





**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Notebook (40 leaves)	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	800.00	800.00	-	Notebook (40 leaves) (40 pcs)
	Ballpen, 0.5mm, fine black	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	312.00	312.00	-	Ballpen, 0.5mm, fine black (39 pcs)
	Specialty Board, cream, 8.5x11, 10pcs/pack (B-Board)	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	111.00	111.00	-	Specialty Board, cream, 8.5x11, 10pcs/pack (B-Board) (3 packs)
	Certificate Holder with DA Logo (green) 8.5x11	PMED	NP-53.9 - Small Value Procurement	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	2,000.00	2,000.00	-	Certificate Holder with DA Logo (green) 8.5x11 (40 pcs)
	SEMI-EXPENDABLE PRINTING EQUIPMENT											
	- Printer with 12% VAT	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	28,000.00	28,000.00	-	- Printer with 12% VAT (2 units)
	OFFICE SUPPLIES											
	- Ink L5190 Printer - 2 sets (4pcs/set) (with 12% VAT)	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	2,688.00	2,688.00	-	- Ink L5190 Printer - 2 sets (4pcs/set) (with 12% VAT) (2 sets)
	TELEPHONE MOBILE											
	- Cellcards with 6% VAT	PMED	Shopping	Bids and awards Committee				Agriculture Dialogue and Information Network Group (ADING)	36,994.00	36,994.00	-	- Cellcards with 6% VAT (349 cards)
	Training Expenses											
	Conduct of Entrepreneurial training and enterprise operation manual (on-site for 2 days/batch @30 pax per batch @15 batches)											
	Meals and Snacks											
	AM Snacks	F2C2	NP-53.9 - Small Value Procurement	Bids and awards Committee				ASA No. 2020-000354	90,000.00	90,000.00	-	AM Snacks (900 participants)



**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lunch	F2C2	NP-53.9 - Small Value Procurement	Bids and awards Committee				ASA No. 2020-000354	225,000.00	225,000.00	-	Lunch (900 participants)
	PM Snacks	F2C2	NP-53.9 - Small Value Procurement	Bids and awards Committee				ASA No. 2020-000354	90,000.00	90,000.00	-	PM Snacks (900 participants)
	Dinner	F2C2	NP-53.9 - Small Value Procurement	Bids and awards Committee				ASA No. 2020-000354	15,000.00	15,000.00	-	Dinner (60 participants)
	Honorarium	F2C2		Bids and awards Committee				ASA No. 2020-000354	15,000.00	15,000.00	-	Honorarium
	Training Supplies											
	Notebook, Stenographer, spiral 40 leaves	F2C2	Shopping	Bids and awards Committee				ASA No. 2020-000354	5,400.00	5,400.00	-	Notebook, Stenographer, spiral 40 leaves (450 pcs)
	Ballpen, 0.5mm, fine black	F2C2	Shopping	Bids and awards Committee				ASA No. 2020-000354	3,000.00	3,000.00	-	Ballpen, 0.5mm, fine black (500 pcs)
	Brown ordinary long envelope	F2C2	Shopping	Bids and awards Committee				ASA No. 2020-000354	3,600.00	3,600.00	-	Brown ordinary long envelope (450 pcs)
	marker permanent bullet type, black	F2C2	Shopping	Bids and awards Committee				ASA No. 2020-000354	780.00	780.00	-	marker permanent bullet type, black (78 pcs)
	manila paper	F2C2	Shopping	Bids and awards Committee				ASA No. 2020-000354	270.00	270.00	-	manila paper (30 pcs)
	4 columnar pad	F2C2	Shopping	Bids and awards Committee				ASA No. 2020-000354	1,950.00	1,950.00	-	4 columnar pad (60 pcs)
	VEHICLE RENTAL											
	Pangasinan											
	Western Pangasinan	F2C2	NP-53.9 - Small Value Procurement	Bids and awards Committee				ASA No. 2020-000354	12,000.00	12,000.00	-	Western Pangasinan (1 trip)





**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Central and Eastern Pangasinan	F2C2	NP-53.9 - Small Value Procurement	Bids and awards Committee				ASA No. 2020-000354	33,000.00	33,000.00	-	Central and Eastern Pangasinan (3 trips)
	Ilocos Sur	F2C2	NP-53.9 - Small Value Procurement	Bids and awards Committee				ASA No. 2020-000354	24,000.00	24,000.00	-	Ilocos Sur (2 trips)
	Ilocos Norte	F2C2	NP-53.9 - Small Value Procurement	Bids and awards Committee				ASA No. 2020-000354	31,000.00	31,000.00	-	Ilocos Norte (2 trips)
	Agricultural and marine Supplies											
	Mungbean Seeds	HVCDP	shopping	Bids and awards Committee				ASA NO. 2020-000275; ASA NO. 2020-000305; ASA NO. 2020-000404; ASA NO. 2020-000280	89,040.00	89,040.00	-	Mungbean Seeds (636 kilograms)
	Semi Expandable Agricultural & Forestry Equipment											
	Plastic Drum	HVCDP	shopping	Bids and awards Committee				ASA NO. 2020-000275; ASA NO. 2020-000305; ASA NO. 2020-000404; ASA NO. 2020-000280	691,200.00	691,200.00	-	Plastic Drum (432 units)
	Capital Outlay											
	Multi-Cultivator	HVCDP	Repeat Order	Bids and awards Committee				ASA NO. 2020-000275; ASA NO. 2020-000305; ASA NO. 2020-000404; ASA NO. 2020-000280	940,000.00	940,000.00	-	Multi-Cultivator (4 units)
	Grasscutter	HVCDP	Repeat Order	Bids and awards Committee				ASA NO. 2020-000275; ASA NO. 2020-000305; ASA NO. 2020-000404; ASA NO. 2020-000280	207,200.00	207,200.00	-	Grasscutter (14 units)
	Other Professional Services											
	Hiring of Encoders/Enumerators	PMED	Individual Contract	Bids and awards Committee				Updating of RSBSA under Bayanihan to Recover as One Act (RA 11494)	50,264.00	50,264.00	-	Hiring of Encoders/Enumerators(3 numberof personnel)
	Office Supplies Expenses											
	Printer Ink, 70ml bottle	PMED	shopping	Bids and awards Committee				Updating of RSBSA under Bayanihan to Recover as One Act (RA 11494)	7,000.00	7,000.00	-	Printer Ink, 70ml bottle (14 bottles)



**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bond Paper	PMED	shopping	Bids and awards Committee				Updating of RSBSA under Bayanihan to Recover as One Act (RA 11494)	4,500.00	4,500.00	-	Bond Paper (15 reams)
	PRINT											
	F2C2 Tech Notebook	FOD, R&D, PMED & AMAD	NP-53.9 - Small Value Procurement	Bids and awards Committee				Stimulus Fund, Bayanihan II, ASA No. 2020-000354 CY 2020 RA 11494	120,000.00	120,000.00	-	F2C2 Tech Notebook (1,500 pcs)
	CAPITAL OUTLAY											CAPITAL OUTLAY
	ICT EQUIPMENT											ICT EQUIPMENT
	1) Laptop Computers	PMED	Shopping	Bids and awards Committee				Updating of RSBSA under Bayanihan to Recover as One Act (RA 11494) ASA # 2020-000346	185,000.00	-	185,000.00	1) Laptop Computers (1 unit)
	2) Laptop Computer	PMED	Shopping	Bids and awards Committee				Updating of RSBSA under Bayanihan to Recover as One Act (RA 11494) ASA # 2020-000346	255,000.00	-	255,000.00	2) Laptop Computer (2 units)
	3) Multi-function Printer, Colored, Ink Tank	PMED	Shopping	Bids and awards Committee				Updating of RSBSA under Bayanihan to Recover as One Act (RA 11494) ASA # 2020-000346	151,600.00	-	151,600.00	3) Multi-function Printer, Colored, Ink Tank (10 units)
	TRANSPORTATION COST											TRANSPORTATION COST
	Hiring of Hauling Trucks											Hiring of Hauling Trucks
	38,000 to 40,000 kg capacity	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	288,000.00	288,000.00	-	38,000 to 40,000 kg capacity (4 units)
	16,000 to 20,000 kg capacity	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	35,000.00	35,000.00	-	16,000 to 20,000 kg capacity (1 unit)
	Hiring of Trucks in Hauling and delivery of 800 bags Certified Seeds and 5,000 packs Hybrid Seeds from DA-PREC, Sta. Barbara, Pangasinan to Tia-Ong Quezon											Hiring of Trucks in Hauling and delivery of 800 bags Certified Seeds and 5,000 packs Hybrid Seeds from DA-PREC, Sta. Barbara, Pangasinan to Tia-Ong Quezon
	800 bags/truck	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	280,000.00	280,000.00	-	800 bags/truck (5 no. of trucks)





**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5,000 packs/truck	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	30,000.00	30,000.00	-	5,000 packs/truck (1 no. of truck)
	<b>LABOR AND WAGES</b>											<b>LABOR AND WAGES</b>
	Engagement of the services of 5 Project Assistant 1 hired on a pakyaw basis under the Rice Resiliency Project	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	418,950.00	418,950.00	-	Engagement of the services of 5 Project Assistant 1 hired on a pakyaw basis under the Rice Resiliency Project (5 no. of pakyaw)
	Engagement of the services of 4 Computer Operator II hired on a pakyaw basis under the Rice Resiliency Project	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	359,500.00	359,500.00	-	Engagement of the services of 4 Computer Operator II hired on a pakyaw basis under the Rice Resiliency Project (4 no. of pakyaw)
	Engagement of the services of 1 Computer Operator II hired on a pakyaw basis under the Rice Resiliency Project	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	71,900.00	71,900.00	-	Engagement of the services of 1 Computer Operator II hired on a pakyaw basis under the Rice Resiliency Project (1 no. of pakyaw)
	Engagement of the services of 7 Project Assistant 1 hired on a pakyaw basis under the Rice Resiliency Project	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	351,918.00	351,918.00	-	Engagement of the services of 7 Project Assistant 1 hired on a pakyaw basis under the Rice Resiliency Project (7 no. of pakyaw)
	<b>TRANSPORTATION COST</b>											<b>TRANSPORTATION COST</b>
	Engagement of 10 Trailer Trucks for the hauling of various seeds from warehouse to identified drop-off points	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	980,000.00	980,000.00	-	Engagement of 10 Trailer Trucks for the hauling of various seeds from warehouse to identified drop-off points (10 no. of unit)
	<b>TRAINING EXPENSES</b>											<b>TRAINING EXPENSES</b>
	Orientation and Planning Workshop on Rice Resiliency Project II and Rice Competitiveness Enhancement Fund	Rice Banner Program	Lease of Venue	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	308,000.00	308,000.00	-	Orientation and Planning Workshop on Rice Resiliency Project II and Rice Competitiveness Enhancement Fund (385 pax)
	Training of Dealers on Fertilizer Assistance in Coordination with ICPS	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	320,000.00	320,000.00	-	Training of Dealers on Fertilizer Assistance in Coordination with ICPS (400 pax)
	LFT Briefing on RRP II	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	68,000.00	68,000.00	-	LFT Briefing on RRP II (85 pax)
	RRP II End Season Review	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	304,000.00	304,000.00	-	RRP II End Season Review (380 pax)
	<b>COMMUNICATION EXPENSES</b>											<b>COMMUNICATION EXPENSES</b>
	Globe Cellcard @ 100	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	374,976.00	374,976.00	-	Globe Cellcard @ 100 (3,348 pcs)



**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Smart Cellcard @ 100	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	374,976.00	374,976.00	-	Smart Cellcard @ 100 (3,348 pcs)
	OTHER MOOE											OTHER MOOE
	Palleta Hard Plastic (Dimension: 1000 x 1200 x 160mm) (Pallet Weight: 26 to 29 kilos (Heavy Duty Type))	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	990,000.00	990,000.00	-	Palleta Hard Plastic (Dimension: 1000 x 1200 x 160mm) (Pallet Weight: 26 to 29 kilos (Heavy Duty Type)) (220 pcs)
	Personal Protective Equipment											Personal Protective Equipment
	* Customized Face Mask for DA-RFO 1 and LGU Implementers on RRP II, earloop and tie-on	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	240,000.00	240,000.00	-	* Customized Face Mask for DA-RFO 1 and LGU Implementers on RRP II, earloop and tie-on (3,000 pcs)
	* Face Shield	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	90,000.00	90,000.00	-	* Face Shield (300 pcs)
	* Isoprophyl Alcohol Antiseptic Disinfectant, 70% 500ml	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	180,000.00	180,000.00	-	* Isoprophyl Alcohol Antiseptic Disinfectant, 70% 500ml (1,000 pcs)
	Field Monitoring Jacket with Hood	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	180,000.00	180,000.00	-	Field Monitoring Jacket with Hood (120 pcs)
	Laminated Sackoline Waterproof Trapal (16ft x 27ft)	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	240,000.00	240,000.00	-	Laminated Sackoline Waterproof Trapal (16ft x 27ft) (96 pcs)
	Geotagging Device	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	580,000.00	580,000.00	-	Geotagging Device (40 units)
	OTHER SUPPLIES AND MATERIALS											OTHER SUPPLIES AND MATERIALS
	Paper, Multicopy, 80 gsm, size: 210mm x 297mm, A4	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	89,650.00	89,650.00	-	Paper, Multicopy, 80 gsm, size: 210mm x 297mm, A4 (500 reams)
	Paper, Multicopy, 80 gsm, size: 216mm x 330mm, Legal	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	98,270.00	98,270.00	-	Paper, Multicopy, 80 gsm, size: 216mm x 330mm, Legal (500 reams)
	Epson L5190 Ink, 003, Black	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	17,500.00	17,500.00	-	Epson L5190 Ink, 003, Black (35 bottles)





**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020**  
**BAYANIHAN 2 FUND**

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson L5190 Ink, 003, Cyan	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	10,000.00	10,000.00	-	Epson L5190 Ink, 003, Cyan (20 bottles)
	Epson L5190 Ink, 003, Yellow	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	10,000.00	10,000.00	-	Epson L5190 Ink, 003, Yellow (20 bottles)
	Epson L5190 Ink, 003, Magenta	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	10,000.00	10,000.00	-	Epson L5190 Ink, 003, Magenta (20 bottles)
	Expanded Folder (long) (Green)	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	3,000.00	3,000.00	-	Expanded Folder (long) (Green) (120 pcs)
	Stapler HD-50R with remover	Rice Banner Program	Shopping	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	13,530.00	13,530.00	-	Stapler HD-50R with remover (33 pcs)
	<b>HIRING OF HAULING TRUCK</b>											<b>HIRING OF HAULING TRUCK</b>
	16,000 to 20,000 kg capacity going to Batangas Pier from DA-PREC, Sta. Barbara, Pangasinan	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	144,000.00	144,000.00	-	16,000 to 20,000 kg capacity going to Batangas Pier from DA-PREC, Sta. Barbara, Pangasinan (2 units)
	38,000 to 40,000 kg capacity going to Batangas Pier from DA-PREC, Sta. Barbara, Pangasinan	Rice Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230	30,000.00	30,000.00	-	38,000 to 40,000 kg capacity going to Batangas Pier from DA-PREC, Sta. Barbara, Pangasinan (1 unit)
	<b>FARM INPUTS AND OTHER SUPPLIES AND MATERIALS</b>											
	- Synthetic Insecticides	Corn Banner Program	Shopping	Bids and awards Committee				ASA # 2020-000430, PSS	170,000.00	170,000.00	-	- Synthetic Insecticides (136 boxes)
	<b>FARM INPUTS AND OTHER SUPPLIES AND MATERIALS</b>											
	- Fall Armyworm leaflets (Ilocano Version)	Corn Banner Program	NP-53.9 - Small Value Procurement	Bids and awards Committee				ASA # 2020-000430	2,280.00	2,280.00	-	- Fall Armyworm leaflets (Ilocano Version) (76 copies)
	- Insecticides	Corn Banner Program	Shopping	Bids and awards Committee				ASA # 2020-000430	844,560.00	844,560.00	-	- Insecticides (782 bottles)
	- Insecticides	Corn Banner Program	Shopping	Bids and awards Committee				ASA # 2020-000430	577,500.00	577,500.00	-	- Insecticides (525 bottles)



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020  
BAYANIHAN 2 FUND

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Botanical Insecticides	Corn Banner Program	Shopping	Bids and awards Committee				ASA # 2020-000430	766,700.00	766,700.00	-	- Botanical Insecticides (697 bottles)
	ICT EQUIPMENT											
	Geotagging Device	Corn Banner Program	Shopping	Bids and awards Committee				national Corn Program, ASA 2020-000430	13,500.00	13,500.00	-	Geotagging Device (1 unit)
								GRAND TOTAL:	82,375,984.17	78,884,384.17	3,491,600.00	

PREPARED BY:

RECOMMENDING APPROVAL:

APPROVED BY:

  
DORIS JOY C. GARCIA  
Head, BAC Secretariat

  
DENNIS L. TACTAC  
BAC Member

  
GILBERT D. RABARA, DVM  
BAC Vice Chairperson

  
ERLINDA F. MANION  
BAC Chairperson

  
NESTOR D. DOMENDEN, CESO IV  
OIC-Regional Executive Director