

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2020 BAYANIHAN 2 FUND



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|--------------------|---|-------------------|------------------------|-----------------------|-------------------|------------|---------------|----------------------------------|------------|------------------------|-----------|--|
| | | | | Sched | ule of Eac | h Procuren | nent Activity | | | | OFFICE OF | THE AUDITOR |
| (PAP) | Procurement/Program/Project | PMO/ End- User | Mode of Procurement | Ada (Dark | | | | | | Estimated Budget (PhP) | | Remarks (brief description of Program/Project |
| | | 100 | | Ads / Post of IAEB | Sub / O of Bid | | | | Total | MOOE | со | remarks (brief description of Program/Project) |
| 5-06-05- 010-01 | LIVESTOCK OUTLAY | | | | | | | | | | | LIVESTOCK OUTLAY |
| | - Breeder Chicken | PREC - SUAL | SHOPPING | | Bids and a | wards Com | mittee | ASA - Advice No. 2020- 000247 | 300,000.00 | 300,000.00 | - | - Breeder Chicken (500 hds) |
| 5-06-04- 050-04 | AGRI-FORESTRY EQUIPMENT | | | | | | | | | | | AGRI-FORESTRY EQUIPMENT |
| | - Forage Chopper, 12hp | PREC - SUAL | SHOPPING | | Bids and a | wards Com | mittee | ASA - Advice No. 2020- 000247 | 350,000.00 | 350,000.00 | a - | - Forage Chopper, 12hp (1 unit) |
| | - Hand Tractor with complete accessories | PREC - SUAL | SHOPPING | E | Bids and a | wards Com | mittee | ASA - Advice No. 2020- 000247 | 130,000.00 | 130,000.00 | - | - Hand Tractor with complete accessories (1 unit) |
| | - Pump and Engine Set, 8hp | PREC - SUAL | SHOPPING | E | Bids and av | wards Comi | mittee | ASA - Advice No. 2020- 000247 | 180,600.00 | 180,600.00 | | - Pump and Engine Set, 8hp (2 units) |
| | - Centrifugal pump, 2Hp | PREC - SUAL | SHOPPING | E | Bids and av | wards Comr | mittee | ASA - Advice No. 2020- 000247 | 30,000.00 | 30,000.00 | - | - Centrifugal pump, 2Hp (1 unit) |
| | - Chainsaw, heavy duty | PREC - SUAL | SHOPPING | В | Bids and av | wards Comr | mittee | ASA - Advice No. 2020- 000247 | 64,400.00 | 64,400.00 | | - Chainsaw, heavy duty (1 unit) |
| | - Egg candler, 100 egg capacity | PREC - SUAL | SHOPPING | В | Bids and av | wards Comm | nittee | ASA - Advice No. 2020- 000247 | 80,000.00 | 80,000.00 | - | - Egg candler, 100 egg capacity (1 unit) |
| -06-04- 050-14 | TECHNICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | TECHNICAL AND SCIENTIFIC EQUIPMENT |
| l. | - Microscope with stage warmer - Maximum magnification of 1600x Dual eyepiece LED light; Magnification Levels 64x, 160x, 640x, 1600x; Eyepiece: 16x Objectives: 4x, 10x, 40x, 100x | PREC - SUAL | SHOPPING | В | ids and aw | vards Comn | nittee | ASA - Advice No. 2020- 000247 | 55,000.00 | 55,000.00 | | - Microscope with stage warmer - Maximum magnification of 1600x Dual eyepiece LED light; Magnification Levels 64x, 160x, 640x, 1600x; Eyepiece 16x Objectives: 4x, 10x, 40x, 100x (1 unit) |
| | - Water bath | PREC - SUAL | SHOPPING | Ві | ids and aw | vards Comm | nittee | ASA - Advice No. 2020- 000247 | 28,000.00 | 28,000.00 | · · | - Water bath (1 unit) |
| | - Refrigerator 2-door | PREC - SUAL | SHOPPING | Bi | ids and aw | ards Comm | nittee | ASA - Advice No. 2020- 000247 | 20,000.00 | 20,000.00 | - | - Refrigerator 2-door (1 unit) |





DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (*** FO 1) SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY BAYANIHAN 2 FUND

| | | | | Schedi | ule of Each Pro | curement | Activity | NAME OF THE OWNER OWNER OF THE OWNER | | | | | |
|---------------|--|------------------------|-----------------------|-----------------------|-----------------------|--------------------|---------------------|---|--------------|------------------------|----|--|--|
| Code (PAP) | Procurement/Program/Project | PMO/ End- | Mode of | | | | | | | Estimated Budget (PhP) | | | |
| (PAP) | - Total Citical Project | User | Procurement | Ads / Post of IAEB | Sub / Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | МООЕ | со | Remarks (brief description of Program/Project) | |
| | - Dryer/sterilizer oven; Temperature 60°C; Electrical - 220V; Capacity - 72L; Pre-installed UV light | PREC - SUAL | SHOPPING | E | Bids and award | s Committe | e | ASA - Advice No. 2020- 000247 | 50,000.00 | 50,000.00 | - | - Dryer/sterilizer oven; Temperature 60°C; Electrical - 220V; Capacity - 72L; Pre-installed UV light (1 unit) | |
| | - Micropipette, 10-100ul capacity | PREC - SUAL | SHOPPING | В | Bids and award | s Committe | e | ASA - Advice No. 2020- 000247 | 4,500.00 | 4,500.00 | - | - Micropipette, 10-100ul capacity (1 unit) | |
| | - Digital lab thermometer; min/max hold function temperature reading in 8 seconds; water proof; easily calibrated, 125mm Probe - 40C - 200C | PREC - SUAL | SHOPPING | В | ids and award | s Committe | ee | ASA - Advice No. 2020- 000247 | 2,000.00 | 2,000.00 | - | Digital lab thermometer; min/max hold function temperature reading in 8 seconds; water proof; easily calibrated, 125mm Probe - 40C - 200C (1 unit) | |
| | - Neubauer chamber (Hemocytometer) | PREC - SUAL | SHOPPING | В | ids and awards | s Committe | e | ASA - Advice No. 2020- 000247 | 7,500.00 | 7,500.00 | | - Neubauer chamber (Hemocytometer) (3 pcs) | |
| | AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES SUB- PROGRAM | | | | | | | | | | | | |
| | - Electric Pump | HVCDP | SHOPPING | Ві | ids and awards | 6 Committee | e | Bayanihan 2 Fund ASA No. 2020-000 ASA No. 2020-000305 | 435,000.00 | 435,000.00 | - | - Electric Pump (15 units) | |
| | LABOR AND WAGES | | | | | | | | | | | | |
| | - Hiring of Pakyaw Labor as Project Assistant I under the Rice Banner Program for 86 MD for Php761.73/MD | Rice Banner Program | SVP | Bi | ds and awards | Committee | e | Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230 | 786,105.36 | 786,105.36 | - | Hiring of Pakyaw Labor as Project Assistant I under the Rice Banner Program for 86 MD for Php761.73/M (86 MD) | |
| | - Hiring of Pakyaw Labor as Computer Operator II under the Rice Banner Program for 130 MD for Php817.05/MD | Rice Banner Program | SVP | Bi | ds and awards | Committee | • | Special Purpose Fund CY 2020 RA 11494 ASA No. 2020-000230 | 264,724.20 | 264,724.20 | - | - Hiring of Pakyaw Labor as Computer Operator II under the Rice Banner Program for 130 MD for Php817.05/MD (130 MD) | |
| | I. Upgrading of Laboratory and Facilities | | | | ^ | | | | | | | | |
| 6-04- 0-01 | Buildings | | | | - 10 To | | | | | | | | |
| | - Construction of Biological Control Agents BCAs) production laboratory (Phase 1) | ILD-RCP 1 | NP-Emergency Cases | Bio | ds and awards | Committee | | Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act- SARO-BMB-E-20- 0019730; ASA# 000445 | 5,825,000.00 | 5,825,000.00 | - | - Construction of Biological Control Agents (BCAs) production laboratory (Phase 1) (1 lot) | |
| -040- -01 | Machinery | | | | | | | | | | | | |



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (**) FO 1) SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) F BAYANIHAN 2 FUND

| | | | 100 | Sched | ule of E | ach Proc | rement A | ctivity | 1 1 1 1 1 1 1 1 1 | | | | |
|-------------------|--|----------------------|------------------------|-----------------------|---------------|------------|-------------------|---------------------|---|--------------|------------------------|--------------|---|
| Code (PAP) | Procurement/Program/Project | PMO/ End- | Mode of | UE NO. | | | | | | | Estimated Budget (PhP) | | - |
| (FAF) | , regular, regular, | User | Procurement | Ads / Post of IAEB | Sub / of E | | otice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (brief description of Program/Proje |
| | Heavy Duty Electric Water Jet Pump - 3/4 to 1 hp | ILD-RCP 1 | Shopping | E | Bids and | l awards (| Committee | | Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act- SARO-BMB-E-20- 0019730; ASA# 000445 | 15,000.00 | 15,000.00 | - | Heavy Duty Electric Water Jet Pump - 3/4 to 1 hunit) |
| -06-04- 050-02 | Office Equipment | | | | | | | | | | | | |
| | 1.Computer printer | ILD-RCP 1 | Competitive Bidding | В | 3ids and | awards (| Committee | Bo | Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act- SARO-BMB-E-20- 0019730; ASA# 000445 | 179,880.00 | 179,880.00 | · | 1.Computer printer (6 units) |
| | 2. Heavy duty multi-function photocopier | ILD-RCP 1 | Competitive Bidding | В | lids and | awards (| Committee | | Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act- SARO-BMB-E-20- 0019730; ASA# 000445 | 200,000.00 | 200,000.00 | · | Heavy duty multi-function photocopier (4 units) |
| | 3. Computer Laptop | ILD-RCP 1 | Competitive Bidding | Ві | ids and | awards C | ommittee | | Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act- SARO-BMB-E-20- 0019730; ASA# 000445 | 340,000.00 | 340,000.00 | - | 3. Computer Laptop (4 units) |
| | 4. Portable Document Scanner | ILD-RCP 1 | Competitive Bidding | Ві | ids and | awards C | ommittee | | Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act- SARO-BMB-E-20- 0019730; ASA# 000445 | 82,120.00 | 82,120.00 | - | 4. Portable Document Scanner (4 units) |
| | 5. Desktop Set | ILD-RCP 1 | Competitive Bidding | Віє | ds and | awards Co | ommittee | | Regular Agency Fund-RA # 11494-Bayanihan to Recover As One Act- SARO-BMB-E-20- 0019730; ASA# 000445 | 228,000.00 | 228,000.00 | - | 5. Desktop Set (4 units) |
| (| OTHER CATEGORIES | | | | K | | | | | | o* 2 | | |
| F | Upgrading of Multi-purpose Research Facility at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | Competitive Bidding | Bio | ds and a | awards Co | ommittee | | LDDAP-ADA | 2,071,843.55 | 2,071,843.55 | * | Upgrading of Multi-purpose Research Facilit DA-ILIARC, Bacnotan, La Union (1 lot) |
| | Procurement of Various Equipment for the Multi-purpose Research Facility at DA- (LIARC, Bacnotan, La Union | | | | | | | | | | | 1 | Procurement of Various Equipment for the purpose Research Facility at DA-ILIARC, |



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| DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1/ | FO 1) |
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| SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) F | |
| BAYANIHAN 2 FUND | |
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| | | | | Schedule o | of Each Procurement | Activity | | | | | |
|------|--|----------------------|------------------------|------------|--|---------------------|-----------------|------------|------------------------|-----|--|
| PAP) | Procurement/Program/Project | PMO/ End- | Mode of | | | | | | Estimated Budget (PhP) | | · · · · · · · · · · · · · · · · · · · |
| _ | | User | Procurement | | b / Open of Bids Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (brief description of Program/Project) |
| | Aircon 0.5hp, split type | RESEARCH DIVISION | Competitive Bidding | Bids a | and awards Committe | e | LDDAP-ADA | 204,000.00 | 204,000.00 | | Aircon 0.5hp, split type (12 units) |
| | • Smart TV, 65" | RESEARCH DIVISION | Competitive Bidding | Bids a | and awards Committe | e | LDDAP-ADA | 100,000.00 | 100,000.00 | - ' | • Smart TV, 65" (1 unit) |
| | Public Address Sound System, 2-Way Powered 15" Speaker (PAIR w/ free SM58-LC) | RESEARCH DIVISION | Competitive Bidding | Bids a | and awards Committe | e | LDDAP-ADA | 150,000.00 | 150,000.00 | - | Public Address Sound System, 2-Way Powered 15" Speaker (PAIR w/ free SM58-LC (2 units) |
| | Laptop computer, 15.6 in. FHD Core 158250U/4GB/1TB/2GB VRAM/Win10 | RESEARCH DIVISION | Competitive Bidding | Bids a | and awards Committe | e | LDDAP-ADA | 135,000.00 | 135,000.00 | - | Laptop computer, 15.6 in. FHD Core 158250U/4GB/1TB/2GB VRAM/Win10 (3 units) |
| | Desktop computer, Inte3l Core 17- 10700/8GB/512GB SSD/4GB GTX 1650 Super 10 with with S2421NH 24 inc IPS LED Monitor | RESEARCH DIVISION | Competitive Bidding | Bids a | and awards Committee | 2 | LDDAP-ADA | 240,000.00 | 240,000.00 | - | Desktop computer, Inte3l Core 17- 10700/8GB/512GB SSD/4GB GTX 1650 Super 10 with with S2421NH 24 inc IPS LED Monitoi (3 units) |
| | Projector, XGA, 3,300lm, 15,000:1 Contrast Ratio, 6,000-10,000 lamp Hours, Wireless-Optional (ELPAP10) | RESEARCH DIVISION | Competitive Bidding | Bids a | and awards Committee | 2 | LDDAP-ADA | 34,500.00 | 34,500.00 | | Projector, XGA, 3,300lm, 15,000:1 Contrast Ratio, 6,000-10,000 lamp Hours, Wireless- Optional (ELPAP10) (1 unit) |
| | Camera, at least 24.3MP Exmor APS HD CMOS sensor with BIONZ X tm engine | RESEARCH DIVISION | Competitive Bidding | Bids a | and awards Committee | | LDDAP-ADA | 37,000.00 | 37,000.00 | - | Camera, at least 24.3MP Exmor APS HD CMOS sensor with BIONZ X tm engine (1 un |
| | Printer with scanner, Wi-fi Duplex All- in-One Ink Tank Printer Compact integrated tank design / Print speeds up to 15ipm for black and 8.0ipm for colour / Auto-duplex printing Ethernet & Wi-Fi Direct / Borderless Printing up to A4 size Spill-free ink refilling | RESEARCH DIVISION | Competitive Bidding | Bids a | nd awards Committee | , | LDDAP-ADA | 34,000.00 | 34,000.00 | - | Printer with scanner, Wi-fi Duplex All-in-Or Ink Tank Printer Compact integrated tank design / Print speeds up to 15ipm for black a 8.0ipm for colour / Auto-duplex printing Ethernet & Wi-Fi Direct / Borderless Printing to A4 size Spill-free ink refilling (2 units) |
| | Photocopier, 10.1-inch colour LCD touch , Max A3W(12"x18"), min. A5(5 1/2x 8 1/2)"*2), PR- Rated local AC voltage + 10%, 50/60 Hz, PC-Max 1.84 kW (220V to 240V), max 1.65kW (110V) | RESEARCH DIVISION | Competitive Bidding | Bids ar | nd awards Committee | | LDDAP-ADA | 51,045.00 | 51,045.00 | - | Photocopier, 10.1-inch colour LCD touch, Max A3W(12"x18"), min. A5(5 1/2x 8 1/2)"*: PR- Rated local AC voltage + 10%, 50/60 Hz PC-Max 1.84 kW (220V to 240V), max 1.65kl |
| | Scanner with feeder,Scan directly to the cloud, Type: Sheet Fed, Simplex a4 color scanner/Optical Sensor:600 dpi color CIS with 10,368 pixels, Saca documents up to 8.5"x14" including business, rigid ID, and credit cards/Compatible: Windows XP, Windows XP professional x 64 Edition, Windows Vista, Windows 7, Windows 8, Mac OS/USB powered, doc management suite included Search and edit scanned test, create PDFs and PDF/A documents | RESEARCH DIVISION | Competitive Bidding | Bids an | nd awards Committee | | LDDAP-ADA | 23,995.49 | 23,995.49 | | (110V) (1 unit) • Scanner with feeder,Scan directly to the cloud, Type: Sheet Fed, Simplex a4 color scanner/Optical Sensor:600 dpi color CIS with 10,368 pixels, Saca documents up to 8.5"x14 including business, rigid ID, and credit cards/Compatible:Windows XP, Windows XP professional x 64 Edition, Windows Vista, Windows 7, Windows 8, Mac OS/USB powere doc management suite included Search and edit scanned test, create PDFs and PDF/A documents (1 unit) |



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| | | | | Sched | ule of E | Each Proc | urement A | ctivity | 211-25/2022 | | | | |
|--------------|--|----------------------|------------------------|-----------------------|----------|------------|--------------------|---------------------|------------------------|--------------|------------------------|------------|--|
| Code PAP) | Procurement/Program/Project | PMO/ End- | Mode of | | | | 0 1 | | | | Estimated Budget (PhP) | | |
| | | User | Procurement | Ads / Post of IAEB | | | lotice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (brief description of Program/Pro |
| | Upgrading of Multi-span Tropical Green House Facility at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | Competitive Bidding | E | Bids and | d awards (| Committee | | LDDAP-ADA | 813,162.78 | 813,162.78 | | Upgrading of Multi-span Tropical Green Ho Facility at DA-ILIARC, Bacnotan, La Union (|
| | Procurement of Greenhouse Benches for the Multi-span Tropical Green House Facility at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | Competitive Bidding | В | Bids and | d awards (| Committee | | LDDAP-ADA | 1,400,000.00 | 1,400,000.00 | | Procurement of Greenhouse Benches for the Multi-span Tropical Green House Facility a ILIARC, Bacnotan, La Union (14 units) |
| | Construction of Hydroponics System at DA- ILIARC, Bacnotan, La Union | RESEARCH DIVISION | SVP | В | Bids and | d awards (| Committee | | LDDAP-ADA | 999,888.00 | 999,888.00 | ,* | Construction of Hydroponics System at DA ILIARC, Bacnotan, La Union (1 lot) |
| | Upgrading of Three (3) Units Screenhouse at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | SVP | В | Bids and | d awards (| Committee | - | LDDAP-ADA | 358,121.50 | 358,121.50 | et / 1 • 1 | Upgrading of Three (3) Units Screenhouse ILIARC, Bacnotan, La Union (1 lot) |
| | Establishment of Small Farm Reservoir at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | SVP | В | ids and | l awards (| Committee | | LDDAP-ADA | 183,637.33 | 183,637.33 | - | Establishment of Small Farm Reservoir at ILIARC, Bacnotan, La Union (1 lot) |
| ١. | Deep well development and installation of water pump at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | SVP | В | ids and | l awards C | Committee | | LDDAP-ADA | 538,175.24 | 538,175.24 | - | Deep well development and installation of pump at DA-ILIARC, Bacnotan, La Union (|
| a | Construction of Seed Cold Storage Facility at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | SVP | Ві | ids and | awards C | Committee | | LDDAP-ADA | 949,312.58 | 949,312.58 | - | Construction of Seed Cold Storage Facility ILIARC, Bacnotan, La Union (1 lot) |
| F | Data Logger for the Seed Cold Storage Facility at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | SHOPPING | Bi | ids and | awards C | committee | | LDDAP-ADA | 80,000.00 | 80,000.00 | | Data Logger for the Seed Cold Storage Fac DA-ILIARC, Bacnotan, La Union (1 unit) |
| I | Establishment of Fruit Tree Nursery at DA- LLIARC, Bacnotan, La Union | RESEARCH DIVISION | Competitive Bidding | Bi | ids and | awards C | ommittee | | LDDAP-ADA | 1,191,677.56 | 1,191,677.56 | - | Establishment of Fruit Tree Nursery at DA ILIARC, Bacnotan, La Union (1 lot) |
| | disting equipment for the Fruit Tree Hursery at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | SHOPPING | Bio | ds and | awards C | ommittee | | LDDAP-ADA | 200,000.00 | 200,000.00 | - | Misting equipment for the Fruit Tree Nurs DA-ILIARC, Bacnotan, La Union (1 unit) |
| I | stablishment of Forage Nursery at DA- LIARC, Bacnotan, La Union | RESEARCH DIVISION | SVP | Bio | ds and | awards C | ommittee | | LDDAP-ADA | 349,845.61 | 349,845.61 | - | Establishment of Forage Nursery at DA-IL Bacnotan, La Union (1 lot) |
| F | opgrading of Product Development and ood Processing Facility at DA-ILIARC, acnotan, La Union | RESEARCH DIVISION | Competitive Bidding | Bio | ds and | awards Co | ommittee | | LDDAP-ADA | 4,878,779.07 | 4,878,779.07 | | Upgrading of Product Development and Fr Processing Facility at DA-ILIARC, Bacnota Union (1 lot) |
| fi: | rocurement of equipment, furniture and xtures for the Product Development and ood Processing Facility at DA-ILIARC, acnotan, La Union | | | | | | | | | | | | Procurement of equipment, furniture and fixtures for the Product Development and Processing Facility at DA-ILIARC, Bacnots Union |
| | Food Processing Equipment | | | | | | | | Alexander and a second | | | | |





| | 1 1 | _ | | Sched | lule of Ea | ch Procurem | ent Activity | of kert | | | T | | | | | | |
|-----------|--|----------------------|-------------|-----------------------|---------------------------|-------------|---------------------------|-----------------|---------------------------|------------------------|---------------------------|---|-----------|-----------|-----------|---|--|
| de AP) | Procurement/Program/Project | PMO/ End- | Mode of | | | | | | | Estimated Budget (PhP) | | - | | | | | |
| | | User | Procurement | Ads / Post of IAEB | Sub / 0 of Bi | | | Source of Funds | Total | MOOE | со | Remarks (brief description of Program/Project) | | | | | |
| | \bullet Preparation table, stainless steel, 1m \times 4m | RESEARCH DIVISION | SHOPPING | E | Bids and | awards Comr | nittee | LDDAP-ADA | 32,000.00 | 32,000.00 | - 4 | Preparation table, stainless steel, 1m x 4m units) | | | | | |
| | Soybean grinder with separator, 220 volts, 40 li capacity, output 60kg/h | RESEARCH DIVISION | SHOPPING | E | Bids and a | awards Comn | nittee | LDDAP-ADA | 100,000.00 | 100,000.00 | - | Soybean grinder with separator, 220 volts, li capacity, output 60kg/h (1 unit) | | | | | |
| | Heavy duty professional commercial meat, vegetables and deli slicer,250 mm 10" stainless steel blade | RESEARCH DIVISION | SHOPPING | E | Bids and a | awards Comn | nittee | LDDAP-ADA | 30,000.00 | 30,000.00 | - | Heavy duty professional commercial meat, vegetables and deli slicer,250 mm 10" stainle steel blade (1 unit) | | | | | |
| | Cuisinart ice-100BC compressor gelato and ice cream maker, 1.5 quart capacity | RESEARCH DIVISION | SHOPPING | В | Bids and a | awards Comn | iittee | LDDAP-ADA | 32,000.00 | 32,000.00 | - | Cuisinart ice-100BC compressor gelato and ice cream maker, 1.5 quart capacity (1 unit) | | | | | |
| | Food dehydrator | RESEARCH DIVISION | SHOPPING | В | Bids and a | awards Comm | iittee | LDDAP-ADA | 60,000.00 | 60,000.00 | - | Food dehydrator (1 unit) | | | | | |
| | Commercial heavy duty oven | RESEARCH DIVISION | SHOPPING | В | Bids and a | awards Comm | ittee | LDDAP-ADA | 39,000.00 | 39,000.00 | - | Commercial heavy duty oven (1 unit) | | | | | |
| | •3 doors showcase chiller, 22 cu ft | RESEARCH DIVISION | SHOPPING | В | Bids and awards Committee | | | LDDAP-ADA | 90,000.00 | 90,000.00 | - | •3 doors showcase chiller, 22 cu ft (1 unit) | | | | | |
| | Glass display cabinet, stainless | RESEARCH DIVISION | SHOPPING | В | Bids and a | awards Comm | ittee | LDDAP-ADA | 30,000.00 | 30,000.00 | - | Glass display cabinet, stainless (1 unit) | | | | | |
| | 40 liters cake mixer for meringue | RESEARCH DIVISION | SHOPPING | Ві | ids and a | wards Comm | ittee | LDDAP-ADA | 40,000.00 | 40,000.00 | - | 40 liters cake mixer for meringue (1 unit) | | | | | |
| | Chest freezer, SD575, cap.430 li/16 cu f.,H794xW1684xD880 mm | RESEARCH DIVISION | SHOPPING | Ві | ids and a | wards Comm | ittee | LDDAP-ADA | 23,000.00 | 23,000.00 | - | Chest freezer, SD575, cap.430 li/16 cu f.,H794xW1684xD880 mm (1 unit) | | | | | |
| | Heavy duty vaccum sealer machine, commercial | RESEARCH DIVISION | SHOPPING | Bi | ids and a | wards Comm | ttee | LDDAP-ADA | 52,000.00 | 52,000.00 | - | Heavy duty vaccum sealer machine, commercial (1 unit) | | | | | |
| | • Tofu maker, 600*450*1200 mm | RESEARCH DIVISION | SHOPPING | Bie | Bids and awards Committee | | Bids and awards Committee | | Bids and awards Committee | | Bids and awards Committee | | LDDAP-ADA | 18,000.00 | 18,000.00 | - | • Tofu maker, 600*450*1200 mm (1 unit) |
| | Roasting machine with grinder | RESEARCH DIVISION | SHOPPING | Bio | Bids and awards Committee | | | LDDAP-ADA | 300,000.00 | 300,000.00 | - | Roasting machine with grinder (1 unit) | | | | | |
| Off | fice Equipment | ice Equipment | | | | | | | Mayor to the | | Office Equipment | | | | | | |



| EPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 | FO 1) |
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| SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY | |
| BAYANTHAN 2 FUND | |

| | a vs | | | Sched | lule of | Each Pro | curement | t Activity | | | | | |
|------|---|---|------------------------|---------------------------|---------------------------------|----------------|--------------------|----------------------------|--|--|--|-------|--|
| ode | Procurement/Program/Project | PMO/ End- | Mode of | Part Ka | PV 1 | | | | The state of the s | THE THE STATE OF T | Estimated Budget (PhP) | | |
| PAP) | Procurement/Program/Project | User | Procurement | Ads / Post of IAEB | | / Open Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (brief description of Program/Project |
| | Airconditioning unit, window type, 1.0 hp | RESEARCH DIVISION | SHOPPING | E | Bids an | nd award | s Committ | tee | LDDAP-ADA | 147,000.00 | 147,000.00 | - | Airconditioning unit, window type, 1.0 hp units) |
| | Alkaline water purifier, 5 stages filtration | RESEARCH DIVISION | SHOPPING | E | Bids and awards Committee LDDAF | | LDDAP-ADA | 34,000.00 | 34,000.00 34,000.00 | - | Alkaline water purifier, 5 stages filtration unit) | | |
| | • Television, 43 inches | RESEARCH DIVISION | SHOPPING | Е | Bids an | d awards | s Committe | ee | LDDAP-ADA | 20,000.00 | 20,000.00 | - | • Television, 43 inches (1 unit) |
| | Furniture and Fixtures | | | | | | | | | Acc. | | 3,000 | Furniture and Fixtures |
| | • Sofa sala set | RESEARCH DIVISION | SHOPPING | В | Bids an | d awards | Committe | ee | LDDAP-ADA | 17,000.00 | 17,000.00 | - | • Sofa sala set (1 unit) |
| | Office table with chair and steel cabinet | RESEARCH DIVISION | SHOPPING | В | Bids and | d awards | Committe | ee | LDDAP-ADA | 87,000.00 | 87,000.00 | - | Office table with chair and steel cabinet (units) |
| | • 4 layer lateral filing cabinet | 4 layer lateral filing cabinet RESEARCH DIVISION SHOPPING Bids and awards Committee | | ee | LDDAP-ADA | 80,000.00 | 80,000.00 | - | 4 layer lateral filing cabinet (4 units) | | | | |
| I | Construction of Chicken House at DA- ILIARC, Bacnotan, La Union | RESEARCH DIVISION | Competitive Bidding | В | Bids and awards Committee | | | ee | LDDAP-ADA | 685,423.49 | 685,423.49 | - | Construction of Chicken House at DA-ILIARO Bacnotan, La Union (1 lot) |
| I | Construction of Chicken House at DA- ISReC, San Juan, Ilocos Sur | RESEARCH DIVISION | Competitive Bidding | Bids and awards Committee | | | | ee | LDDAP-ADA | 685,423.49 | 685,423.49 | - | Construction of Chicken House at DA-ISRe Juan, Ilocos Sur (1 lot) |
| fe | Procurement of equipment for feed formulation and processing and egg ncubation | | | | | | | | | | | | Procurement of equipment for feed formulat and processing and egg incubation |
| | Hammermill with blower , capacity:150- 200kg/hr., Required power: 3HP; 2.2kw | RESEARCH DIVISION | SHOPPING | Bi | ids and | l awards | Committe | ee | LDDAP-ADA | 160,000.00 | 160,000.00 | - | Hammermill with blower , capacity:150- 200kg/hr., Required power: 3HP; 2.2kw (: units) |
| | Pelletizing machine, 50-80 kg. per hour cap. | RESEARCH DIVISION | SHOPPING | Bio | ids and | awards | Committe | e | LDDAP-ADA | 140,000.00 | 140,000.00 | - | Pelletizing machine, 50-80 kg. per hour (2 units) |
| 1 | Mechanical Mixer RESEARCH DIVISION SHOPPING Bids and awards Committee Cabinet dryer RESEARCH DIVISION SHOPPING Bids and awards Committee | | e | LDDAP-ADA | 120,000.00 | 120,000.00 | - | Mechanical Mixer (2 units) | | | | | |
| | | | e | LDDAP-ADA | 420,000.00 | 420,000.00 | - | Cabinet dryer (1 unit) | | | | | |
| | Incubator (1000-eggs capacity) | RESEARCH DIVISION | SHOPPING | Bio | ds and | awards | Committee | e | LDDAP-ADA | 360,000.00 | 360,000.00 | _ | Incubator (1000-eggs capacity) (3 units) |



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) F BAYANIHAN 2 FUND

| | | | | Sched | ule of Each Pr | rocureme | ent Activity | minutes a | | | | | | | | | | |
|---------------|---|----------------------|------------------------|---------------------------|---------------------------|-----------------|--------------|---------------------------|---------------|------------------------|-----------------------------------|--|--|-----------|-----------|-----------|---|-------------------------------|
| Code (PAP) | Procurement/Program/Project | PMO/ End- | Mode of | 1 70.1 | | | | 17-11-11-11 | | Estimated Budget (PhP) | | - | | | | | | |
| , | | User | Procurement | Ads / Post of IAEB | Sub / Open of Bids | Notice Award | | Source of Funds | Total | MOOE | со | Remarks (brief description of Program/Project) | | | | | | |
| | Diesel generator set | RESEARCH DIVISION | SHOPPING | E | Bids and awards Committee | | | Bids and awards Committee | | | Bids and awards Committee LDDAP-1 | | | LDDAP-ADA | 70,000.00 | 70,000.00 | - | Diesel generator set (1 unit) |
| | Construction of Vermicomposting Facility at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | SVP | Е | lids and award | rds Comm | ittee | LDDAP-ADA | 399,815.07 | 399,815.07 | - | Construction of Vermicomposting Facility at D. ILIARC, Bacnotan, La Union (1 lot) | | | | | | |
| | Procurement of shredder for the Vermicomposting Facility at DA-ILIARC, Bacnotan, La Union | RESEARCH DIVISION | SHOPPING | В | ids and award | ds Comm | ittee | LDDAP-ADA | 200,000.00 | 200,000.00 | - | Procurement of shredder for the Vermicomposting Facility at DA-ILIARC, Bacnotan, La Union (1 unit) | | | | | | |
| | Construction of Multi-purpose Research Facility at DA-ISReC, San Juan, Ilocos Sur | RESEARCH DIVISION | Competitive Bidding | В | ids and award | ds Commi | ittee | LDDAP-ADA | 10,997,836.40 | 10,997,836.40 | | Construction of Multi-purpose Research Facilit at DA-ISReC, San Juan, Ilocos Sur (1 lot) | | | | | | |
| - 1 | Procurement of Equipment, furniture and Fixtures for the Multi-purpose Research Facility at DA-ISReC, San Juan, Ilocos Sur | | | | | | | | | | | Procurement of Equipment, furniture and Fixtures for the Multi-purpose Research Facilit at DA-ISReC, San Juan, Ilocos Sur | | | | | | |
| | Office Equipment | | | | | | | | | | | Office Equipment | | | | | | |
| | • 55" Flat Screen TV | RESEARCH DIVISION | SHOPPING | Bi | ds and award | ds Commi | ttee | LDDAP-ADA | 68,000.00 | 68,000.00 | - | • 55" Flat Screen TV (1 unit) | | | | | | |
| | Projector, XGA, 3,300lm, 15,000:1 Contrast Ratio, 6,000-10,000 lamp Hours, Wireless-Optional (ELPAP10) | RESEARCH DIVISION | SHOPPING | Bi | ds and awards | ds Commit | ttee | LDDAP-ADA | 34,500.00 | 34,500.00 | - | Projector, XGA, 3,300lm, 15,000:1 Contras Ratio, 6,000-10,000 lamp Hours, Wireless- Optional (ELPAP10) (1 unit) | | | | | | |
| | Printer with scanner, Wi-fi Duplex All- in-One Ink Tank Printer Compact integrated tank design / Print speeds up to 15ipm for black and 8.0ipm for colour / Auto-duplex printing Ethernet & Wi-Fi Direct / Borderless Printing up to A4 size Spill-free ink r | RESEARCH DIVISION | SHOPPING | Віє | ds and awards | ds Commit | tee | LDDAP-ADA | 17,000.00 | 17,000.00 | | Printer with scanner, Wi-fi Duplex All-in-Or Ink Tank Printer Compact integrated tank design / Print speeds up to 15ipm for black a 8.0ipm for colour / Auto-duplex printing Ethernet & Wi-Fi Direct / Borderless Printing to A4 size Spill-free ink (1 unit) | | | | | | |
| | Laptop computer, 15.6 in. FHD Core 158250U/4GB/1TB/2GB VRAM/Win10 | RESEARCH DIVISION | SHOPPING | Bio | ds and awards | ls Commit | tee | LDDAP-ADA | 45,000.00 | 45,000.00 | - | Laptop computer, 15.6 in. FHD Core 158250U/4GB/1TB/2GB VRAM/Win10 (1 unit) | | | | | | |
| | Desktop computer, Inte3l Core 17- 10700/8GB/512GB SSD/4GB GTX 1650 Super 10 with with S2421NH 24 inc IPS LED Monitor | RESEARCH DIVISION | SHOPPING | Bids and awards Committee | | | tee | LDDAP-ADA | 80,000.00 | 80,000.00 | - | Desktop computer, Inte3l Core 17- 10700/8GB/512GB SSD/4GB GTX 1650 Supe 10 with with S2421NH 24 inc IPS LED Monits (1 unit) | | | | | | |
| | • Refrigerator, 5 cu ft. | RESEARCH DIVISION | SHOPPING | Bio | ls and awards | s Commit | tee | LDDAP-ADA | 19,500.00 | 19,500.00 | | • Refrigerator, 5 cu ft. (1 unit) | | | | | | |



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 7FO 1) SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) F BAYANIHAN 2 FUND

| | | | | Sched | ule of Each I | Procuremen | t Activity | 100000000000000000000000000000000000000 | Viely and the P | | | | |
|------------|--|---|-------------|--|--|---------------------------|---------------------|---|----------------------------------|--|---------------------------------------|---|--|
| ode AP) | Procurement/Program/Project | PMO/ End- | Mode of | | 116 | | | Salata and a salata | | Estimated Budget (PhP) | | | |
| Ar) | , rogality roject | User | Procurement | Ads / Post of IAEB | Sub / Ope of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (brief description of Program/Project | |
| | Furniture & Fixtures | | | | | | | | | | , , , , , , , , , , , , , , , , , , , | Furniture & Fixtures | |
| | Table (Dining Set) 10 Seaters | RESEARCH DIVISION | SHOPPING | E | Bids and awa | ards Commit | tee | LDDAP-ADA | 225,000.00 | 225,000.00 | - | Table (Dining Set) 10 Seaters (3 sets) | |
| | Lateral Filing Cabinets, L4B (4 layers) | RESEARCH DIVISION | SHOPPING | В | Bids and awa | ards Commit | tee | LDDAP-ADA | 32,000.00 | 32,000.00 | - | Lateral Filing Cabinets, L4B (4 layers) (2 units) | |
| | Executive Table with Chair | RESEARCH DIVISION | SHOPPING | В | Bids and awa | rds Committ | tee · | LDDAP-ADA | 22,000.00 | 22,000.00 | - | Executive Table with Chair (1 unit) | |
| | Recliner Sofa (Set) | RESEARCH DIVISION | SHOPPING | В | Bids and awa | rds Committ | ee | LDDAP-ADA | 80,000.00 | 80,000.00 | - | Recliner Sofa (Set) (1 set) | |
| | Dining Set (6 Seaters) | RESEARCH DIVISION | SHOPPING | В | Bids and awards Committee Bids and awards Committee | | LDDAP-ADA | 47,000.00 | 47,000.00 | - | Dining Set (6 Seaters) (1 set) | | |
| | Double Deck with Foam | RESEARCH DIVISION | SHOPPING | В | | | LDDAP-ADA | 180,000.00 | 180,000.00 | - | Double Deck with Foam (9 units) | | |
| | Chairs (Gang Chair) | RESEARCH DIVISION | SHOPPING | Ві | ids and awa | rds Committe | ee | LDDAP-ADA | 15,500.00 | 15,500.00 | - | Chairs (Gang Chair) (1 unit) | |
| | Wardrobes, 3 doors | RESEARCH DIVISION | SHOPPING | Bi | ids and awar | rds Committe | ee | LDDAP-ADA | 54,000.00 | 54,000.00 | - | Wardrobes, 3 doors (3 units) | |
| Fa | rocurement of Equipment for the BioCon acility at the Multi-purpose Research acility at DA-ISReC, San Juan, Ilocos Sur | | | | | | | | 1 | | | Procurement of Equipment for the BioCon Facility at the Multi-purpose Research Facilit DA-ISReC, San Juan, Ilocos Sur | |
| | aircon with humidifier, 1.0 HP, split type | RESEARCH DIVISION | SHOPPING | Bids and awards Committee | Bids and awards Committee LDDAP- | Bids and awards Committee | | Bids and awards Committee | LDDAP-ADA | 35,000.00 | 35,000.00 | - | aircon with humidifier, 1.0 HP, split type unit) |
| | • air compressor, 30 gal | RESEARCH DIVISION | SHOPPING | Bids and awards Committee Bids and awards Committee | | LDDAP-ADA | 17,000.00 | 17,000.00 | - | air compressor, 30 gal (1 unit) | | | |
| | • Refrigerator , 12 cu ft., 2 doors | RESEARCH DIVISION | SHOPPING | | | LDDAP-ADA | 35,000.00 | 35,000.00 | | • Refrigerator , 12 cu ft., 2 doors (1 unit) | | | |
| | Dynamo power generator | Dynamo power generator RESEARCH DIVISION SHOPPING Bids and awards Committee | | e | LDDAP-ADA | 25,000.00 | 25,000.00 | | Dynamo power generator (1 unit)\ | | | | |





DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) F BAYANIHAN 2 FUND

| | | PMO/ End- User | Mode of Procurement | Schedule of Each Procurement Activity | | | Activity | | | | | |
|------------|---|---|------------------------|---|-----------------------|--------------------|---------------------|---|--------------|---|--------------|---|
| ode AP) | | | | | | TALES BALL SH | | | | Estimated Budget (PhP) | | 1 1 |
| | | | | Ads / Post of IAEB | Sub / Oper of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (brief description of Program/Project) |
| | Establishment of Multi-span Tropical Green House Facility at DA-ISReC, San Juan, Ilocos Sur | RESEARCH | Competitive Bidding | Bids and awards Committee | | LDDAP-ADA | 1,253,544.88 | 1,253,544.88 | | Establishment of Multi-span Tropical Green House Facility at DA-ISReC, San Juan, Ilocos S (1 lot) | | |
| | Establishment of Water System at DA- ISReC, San Juan, Ilocos Sur | RESEARCH DIVISION | Competitive Bidding | Bids and awards Committee Bids and awards Committee Bids and awards Committee | | | ee | LDDAP-ADA | 1,930,569.93 | 1,930,569.93 | | Establishment of Water System at DA-ISReC, San Juan, Ilocos Sur (1 lot) |
| | Establishment of Fruit Tree Nursery at DA- ISReC, San Juan, Ilocos Sur | RESEARCH DIVISION | Competitive Bidding | | | | ee | LDDAP-ADA | 1,191,677.56 | 1,191,677.56 | - | Establishment of Fruit Tree Nursery at DA- ISReC, San Juan, Ilocos Sur (1 lot) |
| | Misting equipment for the Fruit Tree Nursery at DA-ISREC, San Juan, Ilocos Sur | RESEARCH DIVISION | SHOPPING | | | | ee | LDDAP-ADA | 200,000.00 | 200,000.00 | - | Misting equipment for the Fruit Tree Nursery a DA-ISReC, San Juan, Ilocos Sur (1 unit) |
| | Construction of Goat House at DA-ISReC, RESEARCH DIVISION SVP | | SVP | Bids and awards Committee | | | | LDDAP-ADA | 899,410.40 | 899,410.40 | - | Construction of Goat House at DA-ISReC, San Juan, Ilocos Sur (1 lot) |
| | Construction of Vermicomposting Facility at DA-ISReC, San Juan, Ilocos Sur | RESEARCH DIVISION | SVP | Bids and awards Committee | | LDDAP-ADA | 399,815.07 | 399,815.07 | - | Construction of Vermicomposting Facility at D. ISReC, San Juan, Ilocos Sur (1 lot) | | |
| | Procurement of shredder for the Vermicomposting Facility at DA-ISReC, San Juan, Ilocos Sur | omposting Facility at DA-ISReC. RESEARCH SHODDING Bids and sweets Con | | ds Committe | e | LDDAP-ADA | 100,000.00 | 100,000.00 | - | Procurement of shredder for the Vermicomposting Facility at DA-ISReC, San Ju Ilocos Sur (1 unit) | | |
| | моов | | | | | | | | | | | |
| | I. OTHER PROFESSIONAL SERVICES | | | | | | | | | | | |
| | 1. Hiring of Personnel (Encoders) | RSBSA | Individual Contract | Bio | ds and award | ds Committed | e | Updating RSBSA under Bayanihan to Recover as One Act (RA 11494) ASA #2020-000346 | 4,088,464.00 | 4,088,464.00 | - | Hiring of Personnel (Encoders) (122 no. of Personnel) |
| (| со | | | | 4 | | 1 1 | | 1 V A | | | |
| 1 | I. INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT | | | | la: | | | | | | | |
| 1. | 1. Laptop Computers | RSBSA | Competitive Bidding | Bid | ds and award | s Committee | | Updating RSBSA under Bayanihan to Recover as One Act (RA 11494) ASA #2020-000346 | 2,900,000.00 | 5-30- | 2,900,000.00 | 1. Laptop Computers (58 units) |
| G | GM HYBRID YELLOW CORN SEEDS | | | | | | | | | | | |



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) F BAYANIHAN 2 FUND

| | | PMO/ End- User | Mode of Procurement | Schedule of Each Procurement Activity | | | | 7.00 | | | | |
|---------------|-----------------------------|------------------------|------------------------|---------------------------------------|-----------------------|--------------------|---------------------|---|------------------------|---------------|--------------|--|
| Code (PAP) | Procurement/Program/Project | | | | | | | | Estimated Budget (PhP) | | | |
| (PAP) | | | | Ads / Post of IAEB | Sub / Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (brief description of Program/Project) |
| | - NSIC 2004 CN155 | Corn Banner Program | Shopping | Bids and awards Committee | | | ee | Bayanihan I (SARO BMB- E-20-0012045) | 737,100.00 | 737,100.00 | - | - NSIC 2004 CN155 (182 bags) |
| | | | | | | | | | | V IX | | |
| | | | | | | | | GRAND TOTAL: | 54,883,393.56 | 51,983,393.56 | 2,900,000.00 | |

PREPARED BY:

RECOMMENDING APPROVAL:

APPROVED BY:

DOBES JOY & GARCIA Head, BAC Secretariat

DENNIS I. TACTA

CONSUELO N. BELARMINO
BAC Vice Chairperson

ERLINGA F. MANIFON BAC Chairperson

NESTOR D. DOMENDEN, CESO IV OIC-Regional Executive Director