Fund Source : 2020 GAA		and other test from Markey and	-	Account to the second second	-	THE REST OF THE PARTY OF THE PA	operation and the contract of	A CONTRACTOR OF THE PARTY OF TH		and the second second second	-		The second second	Annual Management of the Party		Transmission and the second	The state of the s	-	The second second second second	e in a part of the part of the	-	The Street Control of the Street	and the last of th	The state of the s	The second secon	the same property and the same state of the same	The state of the s	and the same of th	Professional Section 19		The second secon	Construction of the Constr
MAJOR FINAL OUTPUTS (MFOS)/PROGRAMS, ACTIVITIES and PROJECTS (PAPS)	PERFORMANCE	$\dashv$	Egh N	War Tana			FY 2020	FY 2020 PHYSICAL TARGETS	TARGETS	4	2	$\dashv$			TOTAL			-		4	$\dashv$	FY 202	0 FINANCI	- E	(PhP000)	4	7	-	-	4	-	
B. SUPPORT TO OPERATIONS (STO)			-	100	1		June 1	funí maria	1108	orpe	of the second	9		no de mar		1 407	906	951	3 254	_	2 706	2 ATA 2	6 122	_	1 061	Jebr Ju		5	1		_	N AL
PS																666	666	666	1,998	666	666			666			8661	666	666	666 1,998	198 7.992	92
National agriculture and fishery plans formulated																				-		_				-					-	j
Programs and project endorsed and approved																				-				Amount control of							H	
Plans and Budget Proposal	number		1										+						and the same of th	-	-		-	-	-	-	-					1
- Annual Investment Plan	number	-		-				1	ł	1			+		1 -			-				-		-		-						
-Regional Work and Financial Plan	number	1													1													1			+	
- RDC-Endorsed Prioritized Programs and Projects - Plan and Budget Proposal (by District) based on NED	number		1	1					4		4				. 1	and the second second second																
	10000								-		,		1	1	1	-							-			-	+	+	+	+	-	_
	number		-	1			1	1	+	1	1		1	1	4										1							
RED/Secretary	number		-	1			1	1	-	1	1	-	-	1	4								1	+	-	1	-	-	+			
ecretary's Commitments	number	-	1			1		1		1	1		1	1	4														-			
- RPMES Report  Regional Development Agenda	nimher	-	+	-			-	-		1		-		-							-	+	+	-		-		-				
Millennium Development Goal	number		1	-		-	,		1	1	1	-	-	,	4 .		-	and the same of th		and the same of th	-		-	-	-	-			1			
- Regional Action Plan for Climate Change	number		1			1		щ		m I	1		1	, 1	4										-	1			-		-	
- Budget Accountability Report	number	-	+	1	Ī		1	1	+	1	1		-	1 1	4				-				-		-		-		-	-		
	number	+	4	-	1	1	-	-	-	1	1	-	4	1	4	The second second	the natural Principles of the Control of the Contro	- Company of the Land	-	-	-				-	-	+		+		+	
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- ACEF REPORS - On-line Data Capture System	number	-	+		Ŧ		-1  -1	-1  -1	+	+	1 1	-	+	1 1	4		and the same of th			-	-	-	1		-	-						
F. Development of Organizational Policies, Plans,																35.4	770	6	1016	3 4 7	900	3	200	757	3	3	2	1	3	3		
Program/project review attended/conducted																										П		200				
> Regional Convergence Initiative for Sustainable	number	-		1			-		-	1			1		and the second second										-	+	+	+	+			
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al Committee	number			1 1			1	1		1	1		ı	1	4						_									-		
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ciety Organization (CSO)	number	-	-	-				-	+	1			+	The second secon		-						-	-	-	-				-			1
nd Assessment	A PARTY OF THE PAR												1	1	1											-	-					
> Nutrition Month Celebration	number	+	-	-					1		1				1							and the same of th										
a. Planning nd Programming Support		-													, .					-	-	+	+	+	+	1	+	+	+	+	+	_
nate directives, facilitate the formulation and of the RADP based on the DA National	number																															
- Workshop/consultation conducted	-	-	-	-	-			-	-			-	+							1	+	-	1	-	-	-	-	-	-	-		1
	number	-												-	1													-				
a	number	-	-	1					-	t					1		The same of the sa															
> CSO Consultation	number		11										-	and the same of th		and the second	-			-	-	-									+	
and the same of th	number								1	1	2		H		2															-		П
b. Monitoring and Evaluation Support	number	-	+	1	+			-	+	-	-		+		. 2												-			-	-	
<ul> <li>Conduct progress and results monitoring of implemented projects and programs and submit</li> </ul>																																
> Agency Performance Measures prepared	number	+	+	-	1		-	-	-	+	1		-	1	4						-	+	-	-	+	-	-	+	-	+	-	1
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c. Information Management Support	number	-	+	T	Ť	I	1	1	+	+	1		-		4						-	-		-	-	-	-	-	-		-	L
information	number	4	-	4	-	4		4		4	4		4	4											-							
> Website updated /maintained		1	+	+	1	I			+	-		1	-		- 10						-	And a second second second	A STANDARD OF THE PERSON NAMED IN	-				-				L
> Database updated		+	$\frac{1}{1}$																													Ш
> information/data systems operationalized > Network maintained (LAN)			-	-																		+		-	-	-		+	-	1		_
TO THE PROPERTY OF THE PROPERT															-	The second of th						-	-			-					-	
ADAPTATION, MITIGATION INITIATIVES FOR																7		300	340	5	1000	1670	3405	3	40.5	30	305	30	3	3		3
EXTENSION UPPORT, EDUCATION AND TRAINING									1								10				1000	1040	COLC		100	40	200	100	30	40	of.	1000

SERVICES

Department of Agriculture
Agency / Region : DA-RFO 1 (ILOCOS REGION)

| Jan Feb Mar 1st Qtr Apr May June 2nd Qtr July August Sept 3rd Qtr Oct Nov Dec | Policy dury pulverier machine   Project machin | Als Survey Hunt Chapter Industries 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9  | number 10 10 10 10 10 10 10 10 10 10 10 10 10  | number 10 10 10 10 10 10 10 10 10 10 10 10 10 | 3 3 3 3 4 4 4 4 5 5 5 5 5 5 5 5 5 5 5 5  | Conference   Con | Control of Project Siless   To   To   To   To   To   To   To | Control   Cont   | Conference   Con | Control   Cont   | COM/LOW COMPANY CONTROL | CONTROL MARCHINE 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9   | Comparation | Market   M | State   1 | 90 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 | 9 9 9 9 | 9 9 9 9                                 | PER HAGAINE 3 3 3 4 4 4 4 4 4 | уст насынке — — — — — — — — — — — — — — — — — — —  | TO J I HACHINES | rol/mucualper maxime  |  | > commercial fruit denyurator 4 4 4 |  | > commercial juicer machine 4 4 4 | ٥ | The second control of  | No. of start-up livelihood kit distributed | HUMBER STATES AND ADDRESS OF THE PROPERTY OF T | trad number  | - farmer association benefited number 3 3 3 | S. Control of the con |  | Value-adding with start-up livelihood kit |   | >dnm piece 60 60 | 65 |  | redder machine unit 3 3                 | <br>> molasses gal 250 250 250 | 900  |  | ributed  | benefited number 3 3   | (ма) голимурсэ или зам чр лисцион ин | fPBA Technologies with teature livelihood for | Conduct of Training Climate Resilient Agriculture | - participants trained number 73 73 75 75 145 | - training conducted number 1 1 1 1 2 |   | Conduct of 3-day Revoiling for Climate Change (CC) for DA-RF0 (staff and AEWs of: 1) Ilocos Sur and Ilocos Norte, and 2.1 I a Ilono and Panagosinan Norte and 2.1 I a Ilono and Panagosinan | ALTIVITIES AND ENGINEERS INDICATIONS Jan Feb Mar 1st Otr Apr May June 2nd Otr July Aug Sept 3rd Otr Oct Nov Dec 4th Otr | AMS, P        |
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1st Qtr Apr May June 2nd Qtr July August Sept 3nd Qtr Oct Nov			And the second s		_
May June 2nd Qtr July August Sept 3rd Qtr Oct Nov	-	_	_		
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         |   |                                       |   |   | 3rd Qtr   |               |
| <del></del>   |  | -   |  |   | -  |   
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| Dec   |  | -   |  |   | -  |   
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| 4th Qtr TOTAL  10 10 10 2 8   | 2  | Management of the Party of the | W  | ,   | -  |  | _  | -  | 10   |  | _                       | The same of the sa |             |  |           |  |         | -                                       |                               |  |                 | -   |  |                                     |  |                                   |   | -  |  |  | The second secon |   |  |  |   |   |                  |    | Name and Address of the Owner, where the Owner, which is the Owner, which is the Owner, where the Owner, which is the Owner, which  |   |                                |  |  | The same of the sa | The second secon |                                      |   |   |   |                                       |   |   |   |               |

Prepared by:

Concurred by:

LUCRECIO R. ALYIAR, JR., CESO III

Regional Executive Director

Department of Agriculture
Agency / Region: DA-RFO 1 (ILOCOS REGION)

 Maintain and regularly update the registry of irrigation, postharvest, agri-machinery and agricultural infrastructures projects at the regional agricultural infrastructure requested by LGU, NGA, NGO and other attached agencies production, postharvest and processing, operation and management of constructed infrastructure and distributed machinery facilities agricultural infrastructure programs, projects and offices for funding purposes
4. Conduct topographic survey relative to the attached agencies in the planning and preparation of engineering plans, design and specification of Conduct validation/evaluation of proposed warehouse/storage, machineries and equipment development activities to support and sustain the 6. Conduct of institutional and capacity other activities agricultural infrastructure programs, projects and programs and projects prepared by LGUs and other 3. Evaluate agricultural engineering plans, agricultural mechanization and infrastructure 2. Coordinate with LGU, NO, NGA, and other DA 5. Supervise and monitor the construction of programs, projects and Post Harvest Facilities Agricultural Infrastructures, Agricultural Machiner programs, projects and activities such as but not Prepare plans, designs, specificatin and cost estimates of all agricultural engineering related SUPPORT TO OPERATIONS limited to Small Scale Irrigation Projects, **Field Programs Management Activities** . Conduct inspection, testing and evaluation of MAJOR FINAL OUTPUTS (MFOS)/PROGRAMS, ACTIVITIES and PROJECTS (PAPS) PERFORMANC E INDICATORS number number number number umber umber jan Feb Mar 1st Qtr Apr May Jun 2nd FY 2020 PHYSICAL TARGETS Jul Aug Sept 3rd 0ct Nov Dec 4th 20 TOTAL Jan Feb Mar 1st Qtr 4,618 Apr May Jun FY 2020 FINANCIAL REQTS. (PhP000) 2nd Qtr 3,249 JEI Aug Sept 3rd Qtr 3,422 0ct Nov Dec 4th Qtr 1,131 12,420 TOTAL

MILDRED F. RAPANUT
Planning Officer II

Concurred by:

DORIS JOY C. GARCIA
Chief, PMED

Regional Elecutive Director

Department of Agriculture

Agency / Region : DA-RFO 1 (ILOCOS REGION)

MOOE Property and supplies management service 19. Maintained motor vehicles retired/devolved personnel
d. Encoded communications and routing of official correspondence
b. Released outgoing mails
c. Safekeeping of Memorandum of Admin/operations buildings and landscape
18. Records and Messengerial Service
a. Received mails, sorting, recording and > Personnel trained
16. Registration and Insurance of Vehicles, 15. Human Resource Development
a. Enlistment of personnel to attend General Management and Supervision including staff management

1. Budget Proposal c. Buildings insured
17. Repair and Maintenance of motorcycles and buildings
a. Motorcycle registered and insured 14. Records Management a. Personnel 201 Files Maintenance 6. Budget Execution (daily) Pinancial Plan (BED 1)
 Physical Plan (BED 2)
 Monthly Disbursement Program (BED 3) FINEX Agreement/Maintenance of file 201 of a professional organizations
b. Productivity and quality improvement 13. Benefits administration (Leave 12. Recruitment, selection, hiring and 10. Coordination with LGUs re: liquidation **Automotive Appropriation** b. Vacant positions deliberated Administration and Personnel Benefit SERVICES (GASS) MAJOR FINAL OUTPUTS (MFOS)/PROGRAMS, PERFORMANC ACTIVITIES and PROJECTS (PAPS) E INDICATORS b. Vehicles registered and insured d. RAI submitted to CSC c. Appointments prepared ENERAL ADMINISTRATION AND SUPPORT Project Inspection/Validation (monthly) a. Procurement > Annually > Quarterly > RFQs/Abstract prepared > Purchased request received/Numbered > Statement Consolidated > Quarterly > Annually > Training conducted Statement Reviewed > Monthly number number number number Jan 400 140 59 150 350 150 200 100 51 Feb 470 150 350 250 10 600 300 150 Mar 180 400 400 400 150 59 1,900 1,200 1st Qtr Apr 1,100 800 470 470 59 450 51 10 1,100 350 160 350 550 150 May 1,100 517 137 250 350 700 150 59 1,200 1,000 June 2nd Qtr July Aug 150 350 220 150 FY 2020 PHYSICAL TARGETS 2,100 1,050 750 3,400 517 517 59 14 450 1,150 250 50 140 550 900 150 150 50 1,200 280 550 13 150 400 850 70 59 Sept 1,200 150 50 550 59 400 800 150 3rd Qtr 3,550 1,200 2,550 1,650 550 280 280 150 450 30 1,200 1,000 Oct 100 550 150 50 190 1,600 Nov 100 250 50 550 59 150 150 1,200 700 Dec 150 500 59 244 150 2,550 4th Qtr 4,000 1,600 190 190 150 244 59 450 4,600 8,500 12 12,850 TOTAL 1,457 2,600 1,800 400 244 59 12 20 1,063 1,660 2,899 )an 176 Feb 1,659 3,586 176 2,700 1,659 4,573 Mar 1st Qtr 11,058 5,497 4,978 528 Apr 3,189 1,024 1,989 176 2,100 May 3,121 5,397 176 june 3,231 5,065 1,659 175 FY 2020 FINANCIAL REQTS. (PhP000) 13,651 2nd Qtr July August Sept 6,355 6,769 527 1,657 2,309 175 477 1,657 480 1,656 478 307 175 **7,237 4,970** 3rd Qtr 1,435 307 525 2,237 1,656 Oct 175 406 **4,054** 3,393 Nov 175 406 3,223 1,931 Dec 711 406 4th Qtr 6,980 1,218 9,514 791 525 TOTAL 14,505 41,460 23,697

Department of Agriculture

E INDICATORS Jan Feb

Mar

1st Qtr

Apr 300

May 190

June 200

690

200

90

140

430

2nd Qtr July Aug Sept 3rd Qtr

0ct 115

Nov

Dec

4th Qtr

TOTAL

Jan

Feb

Mar

1st Qtr Apr

May

June 2nd Qtr July August Sept 3rd Qtr FY 2020 FINANCIAL REQTS. (PhP000)

0ct

Nov

Dec

4th Qtr

TOTAL

90

150

355

1,619

FY 2020 PHYSICAL TARGETS

144

144 75

300 20

190

200

690 52

200

140 25

430 70

115

90 35

150 20

355

1,619 237

number

c. Posted vouchers/payrolls
d. Advisse. checks issued and cancelled /
Summary of LDAP-ADA Issued and
invalidated ADA Entries (SLIE)
e. Prepared disbursement report (RCL®
DAAAA Prepared by: Agency / Region : DA-RFO 1 (ILOCOS REGION)

MAJOR FINAL OUTPUTS (MEOS)/PROGRAMS,
ACTIVITIES and PROJECTS (PAPS)

EINDICATORS 21. Cashiering Service f. Liquidation of Cash advances g. Prepared collection reports & countability Report L Issuance of Official Receipts b. Distribution
> Purchase request delivered
> ARE issued h. Remittances (GSIS, LUECO, PLDT Inc. b. Checks (all accounts) a. Voucher / payroll received (all accounts) > Purchase / Job Order prepared /

number number number 100

50

250

108 96 240

500 500

1750 150 1750

DORAS JOY E. GARCIA

Concurred by:

Regional Executive Director Mun

				5				6		And Address of the Paris of the Anderson of th		and the second s	-	A STATE OF THE PARTY OF THE PAR	A STATE OF THE PROPERTY OF THE		I. Advertisement displayed via transit/vehicle
	-	-															e. Advertisements shown via movie houses
2					1												d. TV Plugs/lingles
				1	4							1					c. Radio Plugs/Jingles
180	45	15	15 15	45	CT	CT											b. TV segment/portion buy/ programs
					15	10	15	45	15	15	15	15 45	15	15			a. Radio Programs
				-	-												1. Broadcast
																	F. IEC Materials Disseminated:
											7.						Services Sub-Program
																	1.3 Extension Support, Education & Training
																number	Regional Bantay Presyo Coordinating Team
														+			- Support to Operation and Maintenance of
				,													2. Operationalization of One-Stop Agribusiness
																number	a. Trainings conducted
-	,																1. Product Development
																	A. Investment and Market-Related activities
3	-																1.2 Marketing Development Services Sub-
				and the second s	-			2		3						number	l. Fork lift
																	Facilities, Machinery and Equipment
	-			-	***************************************												D. DA RFO Production Related Land, Building,
	-			-												number	d. Rehabilitated
-	-			-												number	c. Upgraded
	-				-												a2. Conventional Design
20,000	10,000		10,000	1	o)eoo											-	2. Seed reserve warehouse/facility
	10,000		10,000	1	5,000		5,000										-beneficiaries
20,000	150,000		150,000	1	75,000		75,000							-		Kilogram	hands invited
25 000	2000		5.000	5,000	5,000			15,000	10,500	4,500						1.1	f Hibrid Coods progrand
1 000 000	200.000		00,000		200,000			600,000	420,000	180,000		-	+			KIIOKIAIII	-honoficiarios
350								350	350				-	+		billoguan	C Certified Speeds procured
7.000								7,000	7,000	-			-	+		Mickigh	-heneficiaries
												-		-		KIIOGIAIII	h Registered Seeds procured
													-				a Foundation Spade produced
														et annual a			1. Seeds reserve for quick rehabilitation response
												-	-	-	-		or o member , come treatment of all Hand Schieff
	•												-	+		-	C. Disaster Risk Reduction and Management
																number	and cron diversification
								-			-	-				Mickigh	c2. Seed and plant materials for Palayamanan
								*				1		-		kilogram	c. Special rice Seeds
													-	-		kilogram	b2. Certified Seeds (adverse)
										-		-	1				-beneficiaries
•												+				kilogram	b1. Certified Seeds
-	,					-				-						kilogram	a. Registered Seeds
				-	-		-										2. Seeds distribution
125,000	,			/3,000			1										B. Seed Production and Distribution
3,750,000				25 000			1	50,000	50,000								- beneficiaries (individual)
				2 250 000			2 250 000	1.500.000	1.500.000							Minglani	under RCEF
-						-											<ul> <li>b. Fertilizer to complement (Inbred) seeds</li> </ul>
																kilogram	regular fund
	,											-		1		-	a. Fertilizer for Hybrid/Inbred under
														+		Kilogram	7. Fertilizer
								•								Kilogram	6 Soil amplicants
												-				1.1	5 Dublic Harbrid Aistributed (E1) distributed
														ń Hurzowi		kilogram	4. Public Hybrid distributed (Parental)
	-															kilogram	3. Inbred- Certified seeds distributed
29,287	-			E-3,7E-3	0,700	0,000										kilogram	2. Inbred- Registered seeds distributed
439,305				72 470	8786	5 857	1	5,858	5,858								- beneficiaries
				251 425	131 790	87.855	131.790	87,870	87,870							kilogram	1. Hybrid seeds distributed
																	A. Increase adoption of High Quality Seeds
																	1.1 Production Support Services Sub-Program
																	I. TECHNICAL SUPPORT SERVICES PROGRAM
																	NATIONAL RICE PROGRAM
Total	4th Qtr	Dec	Oct Nov	3rd Qtr (	Sept	Aug	Jul	2nd Qtr	June	May	April	rst Ott	March	reo	jan		
						LAL TARGETS	F1 2020 PHYSICAL TARGETS				$\dashv$	-	March	Ech		EINDICATORS	ACTIVITIES and PROJECTS (PAPs)
						Same and the	ASAMA UCUC AS										MAIOR SINAI OFFICE (MEGA) /BOOGN ANG
												STATES OF THE PERSON NAMED IN COLUMN 1			-	atom descendent and a second an	Luin Source : 2020 AAA

VIUN OTO : 20100C PUID					-					-								32
MAJOR FINAL OUTPUTS (MFOS)/PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	PERFORMANC E INDICATORS	Jan	Feb	March	1st Qtr	April	Mav	lune	2nd Otr	FY 2020 PHY	FY 2020 PHYSICAL TARGETS		24.07			,		
g. Broadcast releases											0,00	odac	nynic	000	NOA	Dec	4th Qtr	Total
i. video releases																		
2. Print									.  ,									
a. Info advocacy materials  b News letter/ IEC reading materials															T			
c. Tarpaulins/Streamers/Signages/ billboards					.	1,000	2,000	3,000	6,000					1,000	0	1,000	2,000	8,000
d. Advertisement placements												1	.   .	1				
f. Success story book disseminated					,							1		1		1		
3. Social Media (DA Website/Facebook/YouTube														1				2
4. Audio-Visuals Presentations (AVP)					.					1		T						
a. Audio/video documentation of success stories, successful farming technologies and													-					
research breakthroughs produced				1		1	6		œ				_					
b. Audio/video copies disseminated																1	1	10
o. Module writesnop on Rice for radio magazine program																		
G. SPECIAL EVENTS CONDUCTED									.  .									
1. Road shows/ Rice Summit/Others (NRAM)					,								.  .					
2. Information Caravan/Festival/ World Food Day					'		J								1			
3. Support to RIOs-PIOs-AFID staff							7					2	2					4
2 Possible nominees evaluated																	.	.
b. Conduct of regional awarding					.										-			
c, Conduct of national awarding									.				.					
c.2 Gawad Saka													,					-
H. INDIVIDUALS GIVEN INCENTIVES,																		
1. Incentive Allowance					,													
a. Provincial Agriculturist (PA)					.   .	4			4									
b. Municipal/City Agriculturist (MA/CA)						125			125									4
d. Agricultural Technologist						4			4									4
e. Local Farmer Technician (LFT)						123			123									468
f. AFC Coordinators (for discussion with Usec															1			123
- PAFC Coordinators					.				. .									
Full-time													.					
- MAFC Coordinators					.												,	
Full-time																		
2. Recognitions and Awards		15			15													15
a. RAA									. .									
Municipality (national)																		
IAS (national)																		
SWISA (national)													-					
AEWs								43	43				.  .		+			
C Cauch Cake								4	4									43
Regional Outstanding Rice Farmer																	,	
Regional Outstanding Young Farmer									. .			4	1					1
Regional Outstanding Organization												3 ⊢	20 -					2 1
Support to Assisting AEW												5	5				•	ST C
I. Rice Crop Manager Development and Deployment																		
a. Provision of deployment enhancing																		
mechanism by ATI																	•	•
									And in case of the last of the		-		Annual Constitution of the	-				•

Department of Agriculture
Agency / Region: DA-RFO 1 (ILOCOS REGION)
Fund Source: 2020 GAA

Decided and proposed state protection   1,000   1,00	RCM campaigns  RCM recommendations generated  No. of FITS Centers Enhanced for RCM b. Provision of deployment support systems by IRRI  c. Intensive field deployment of RCM by RFOs  1. Campleted (to be completed within 2020) a DALBER [Collaboration]		1,000		400													1
1.000	b. Provision of deployment support systems by IRRI c. Intensive field deployment of RCM by RFOs c. Intensive field deployment of RCM by RFOs A Research and Development Activities C. Completed (to be completed within 2020)		1,000		400	. ,									+			2 500 2 500
1,000 1,500	C. Intensive field deployment of RCM by RFOs  1.4 Research and Development Sub-Program  A. Research and Development Activities  1. Completed (to be completed within 2020)		1,000		400		-	-		Ī								3 500
	A. Research and Development Activities 1. Completed (to be completed within 2020)				OOT	1,400	1,500	3,000	15,000		5,000	5,000	3,000	23	23,000	2,500		2,300
	1. Completed (to be completed within 2020)																	
	The second secon	-											1	-	٠.			
	c. Regional Rice R&D Projects									1					ŀ		-	
	Production-related								1	1		-	1					1
	Postharvest-related (including											$\frac{ }{ }$			H	-		
	processing, product development and									•								
	Policy-related Policy-related																	
	Irrigation-Related						-					-			-			
	d. Collaborative R&D with other institutions									1	+	-						
	2. Continuing (multi-year, to be completed in the succeeding years after 2019)																	
	a. DA-IRRI Collaboration									+	-			1	.			
	Next Gen			1		1												-
	Enhancing the capacity Regional research staff in rice and rice-based farming systems								_	-				1	<u> </u> .		-	-
								1		<u>- </u>		-			.	-		
	RCM (transition plan)														. .			
	Environments																	
	National multi environment testing (NMET) of drought prone direct seeded rainfed lowland rice lines																	
			4	4	4	. 4	4	. 4	. 4		4	4	4 -		4	1 1	4	4 .
	Mushroom studies conducted					.	-1											
	c. Regional Rice R&D Projects									1 1								.l. +
	Market Related					.   .				l							4	4
	Postharvest-related (including processing, product development and										-							
	Extension-related				1	1			2	2						. 1	1	1
	Mechanization Assessment and Database																	
	Mushroom studies conducted					. .	1			+	1	+	-		-			
	c. Regional Rice R&D Projects									-		$\parallel$						
	R R & D SUPPORT FACILITIES							1		1						•		
	1. Regional Research / Experiment Stations													П				
	a. Buildings and Structures					. .				-								
	a1. Established								-				1		4			
	a2. Upgraded							4					1	1		-	-	-
	a3. Maintained					,	4	4	,	4	4	4	4		4	4	4	4
ricultural Machinery, Equipment & Facilities port Services Sub-Program	FACILITIES AND INFRASTRUCTURES PROGRAM																	THE PERSONNEL PROPERTY OF THE PERSONNEL PROP
The same of the sa	pport Services Sub-Program											Control of the Contro						

		)											The state of the s	The state of the s	
21		21	30		-	30								Annual Contract Contr	
-		1	2	-		2	-								Service area restored
1		1	2			2									-beneficiaries
¥			94	35	21	38	20	0.2			-				3. Small Farm Reservoir
			230	130	25	75	29	67			-				lobs generated
			5	2		7	1	7				-			Service area restored
,		-	5	2		2	1	1							-beneficiaries
-			222		1	77	1	1							2. Diversion Dam
	And the second s		20			20	27	37							lobs generated
-			1			20	60	60							Service area restored
*			1			4	1	1							-beneficiaries
B. C.			1			1	1	1							. Small Water Impounding Project
	-		,				•								REHABILITATION AND IMPROVEMENT
30		30	0.7	200											B. SMALL SCALE IRRIGATION PROJECTS (SSIP)
3		30	200	20											Service area generated
3		2 (	2	2											beneficialies
		2	2	2										-	Solar Powered Irrigation System
-		+	90			90	2,142	2,142						number	Service area generated
-			30			30	60	60							Denenciaries
		-	40			40	60	60					-		baseficiants of filling
	-												no sal year		TW) including defline
		-												hectares	service area generated
		-												number	Carries area generated
	-		65	48	17		*						And the second s	HECIGIES	mall Farm Recorreir
*			201	135	66						-			hadiper	lobs generated
			3	2	1			The same of the sa			-			number	Service area generated
			3	2	1				-					TIECTUSES	heneficiaries
36 70		34					R CONTRACTOR CONTRACTO							hactares	Diversion Dam
		30									1.			number	lobs generated
1 2		1						-						hortares	Service area generated
1 2		1						The state of the s			-			Tallioc)	beneficiaries
														number	Small Water Impounding Project
															CONSTRUCTION/INSTALLATION
															MALL SCALE IRRIGATION BROILEGTS (SSIR)
							5		5						11.2 Irrigation Network Services
	-						5		5		-				- beneficiaries (group)
							12		12					-	8 Recirculating Dryer
							12	-	12			-			- beneficiaries (ground)
								-			-			-	Combine Harvester with Railer
,							And in contrast of the last of			-	-		-		Rice Combine Harvester
															DISTRIBUTED
							3	3			-	-		-	R POST HARVEST MACHINERY & EQUIDMENT
							3	3							- heneficiaries (ground)
							*				-				12. Hauling Truck
										-	-		-		- heneficiaries (ground)
	-						8		8						11. Mechanical Weeder
							8		8						- heneficiaries (ground)
			•					-						Transport.	b Transplanter - Riding
*											1			number	a Transplanter - Walk Behind
							12		12		-				10. Transplanter
							12		12					number	- heneficiaries (group)
-							8	1	7				-		- beneficiaries (groupi)
							8	1	7						1. 4WD Tractors (35-45 hp) with accessories
ec <b>4th Otr</b> Total	Nov Dec	0ct	3rd Qtr	Sept	Aug	Jul	2nd Qtr	June	May	April	1st Qtr	Feb March	jan F	E INDICATIONS	
						September 1			-	-	-			E INDICATORS	ACTIVITIES and PROJECTS (PAPE)
				•	ICAL TARGETS	FY 2020 PHYSICAL TARGETS								PERFORMANC	

Regional Executive Director

Junes &

MILDRED F. RAPANUT
Planking Officer II

MAJOR FINAL OUTPUTS (MFOS)/PROGRAMS,	PERFORMANC		Per distribution de la constitución				F	FY 2020 FINANCIAL REQUIREMENT (PhP000)	TAL REQUIREN	(COUDHAU LNSV							
ACTIVITIES and PROJECTS (PAPs)	E INDICATORS Jan	Feb	March	1st Qtr	April	May	June	2nd Qtr	July	Aug	Sept	3rd Ofr	Oct	N		+	
NATIONAL RICE PROGRAM	17,681	174,148	485,580	677,409	3,592	22,198	10,167		939	3 602		6140	201	400	000	nay mar	TOTAL
ERVICES	17,681	35,664	395,015	448,360	3,592	5,098	10,167		939	3.602			600	724	338	1,6/2	721,187
A. Increase adoption of High Quality Seeds		0	388,758	388,758	0	0	0		0	0	0		0	0	0	0 0	388,758
A Hybrid seeds distributed	kilogram 🔪		146,435	146,435												1 1	
Z. Inbred- Registered seeds distributed	kilogram			. .													140,433
A Inbred- Certified seeds distributed	kilogram							.								,	
distributed (Parental)	kilogram																
F. Public Hybrid distributed (F1) distributed	kilogram			•													
7: Fertilizer	kilogram		,													. .	. .
a. Fertilizer for Hybrid/Inbred under regular fund	kilogram			-													
b. Fertilizer to complement (Inbred) seeds	kilogram																
- beneficiaries (individual)			100,005	100,06													90,0
2. Seeds distribution								,								. .	
a. Registered Seeds	kilogram																
-beneficiaries	Kilogram											•					
b2. Certified Seeds (adverse)	kilogram						-										
c. Special rice Seeds	kilogram											.					
and crop diversification	number																
C. Disaster Kisk Reduction and Management								,									
C. Seeds reserve for quick rehabilitation response																	
h Registered Cooks procured	kilogram		,									.   .				-	
-beneficiaries	Kilogram		322	322													ω
c. Certified Seeds procured	kilogram		38,000	38,000													
f. Hybrid Seeds procured	kilogram		100 000	100 000												. .	38,0
-beneficiaries			100000					.   .									100,0
a2. Conventional Design																. .	
c. Upgraded	number		11.000	11,000		-											
d. Rehabilitated  D. DA REO Production Related Land Building	number																11,000
Facilities, Machinery and Equipment																	
1.2 Marketing Development Services Sub-	number		3,000	3,000												.  .	3,000
Program  A Investment and Market-Belated activities					•						,						
1. Product Development				-													
a. Trainings conducted	number			.				.   .									
Center Center																-	
a. Support to Operation and Maintenance of Regional Bantay Presyo Coordinating Team	number			'												.	,
1.3 Extension Support, Education & Training																	
F. IEC Materials Disseminated:		34,713	2,200	34,915	418	1,225	2,940	4,583	7	1,040	725	1,772	10			10	41,2
1. Broadcast						,				.	, .	.				-	
b. TV segment/portion buy/ programs		55/		557		ļ,	,				,						5
c. Radio Plugs/lingles		10		10	10	,	10	20		10		10	10				
e. Advertisements shown via movie houses			-	. .			,									. To	
f. Advertisement displayed via transit/vehicle							,	.	.		.		.				
									The contract of the contract o		-	-	-	-			

a. Provision of deployment enhancing mechanism by ATI	1. Deployment of RCM	I. Rice Crop Manager Development and Deployment	Support to Assisting AEW	Regional Outstanding Organization	Regional Outstanding Young Farmer	Regional Outstanding Rice Farmer	c. Gawad Saka	HEWS.	AEWS	CMICA (patient)	IAS (national)	Municipality (national)	a. KAA	2. Recognitions and Awards	Part-time	Full-time	- MAFC Coordinators	Part-time	Full-time	PAFC Coordinators	ATC and PCAF)	f. AFC Coordinators (for discussion with Usec	e Local Farmer Technician (LFT)	d Agricultural Technologist	g. Pice Provincial Coordinator	h Manicipal /City Agriculturist (MA /CA)	a Provincial Agriculturist (DA)	1 I All AND AWARDS	H. INDIVIDUALS GIVEN INCENTIVES,	c.2 Gawad Saka	c.1 RAA	c. Conduct of national awarding	b. Conduct of regional awarding	a. Possible nominees evaluated	4. SEARCH FOR GAWAD SAKA AND RAA	3. Support to RIOs-PIOs-AFID staff	2. Information Caravan/Festival/ World Food Day	1. Road shows/ Rice Summit/Others (NRAM)	G. SPECIAL EVENTS CONDUCTED	program	5. Module writeshop on Rice for radio magazine	b. Audio/video conjes disseminated	stories, successful farming technologies and	<ul> <li>a. Audio/video documentation of success</li> </ul>	4. Audio-Visuals Presentations (AVP)	3. Social Media (DA Website/Facebook/YouTube	f. Success story book disseminated	d. Advertisement placements	c. Tarpaulins/Streamers/Signages/ billboards	b. News letter/ IEC reading materials	a Info advocacy materials	1. video releases	h. Photo releases	g. Broadcast releases	ACTIVITIES and PROJECTS (PAPs)	MAJOR FINAL OUTPUTS (MFOS)/PROGRAMS,	
		ent																				ec															У												rds .							PERFORMANC	
															180								5,904	19656	100	000 9	216																												Feb		
																																											50							80					March		
	•								-						180								5.904	19.656	107	000 9	216																7.0		,	,				80					1st Qtr		
																																					300												8	100		+			April		
,				,			, 00	100	1 075						-	-					a:						. .	-		,		e		50				-	,							í					,			,	May	-	
		.0	-	,					-	-		-	-		-		,	,						-	. -		.			-			500	50		275		-				,							a.	105	-	-	ŀ	,	June 2	FY 20	
			ļ.  -				. 00	100	1 075	-		-	-	-	-  -	-	-			,				.	-	-	. .	-			-		500	100	.	275	300	-									-		8	205	.	. .  -	.		2nd Qtr	FY 2020 FINANCIAL REQUIREMENT (PhP000)	
			ļ.  -		,	-	,		1			  -			-		-		,		,		1		.   .			1			,	0	*	-			,	-		,	-	,						·	7		.	-  -	1.	,	July	REQUIREMENT (	
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		Е	75	150	50	50	,		-	-			,	-		,		ı						-	.		.   .	-		-	1	-			,		400				-	,	t		,		T.	·		4		.  .  -	-		Sept 3r		
		•	75	150	50	50		.	. .		.   .			<u> </u> .	-	-	.				,		•		- -	-	. -			4							500	-		•					,		-	-	7			. .	,		3rd Qtr		
			-		,	,	1		- -	-	.	-		-  -	1		-		·					.	-	-	.				-				-				,	,			E		,		-					- -	-		Oct		
												1													1																			- The state of the											Nov		
															-													-															and desired the												Dec 4th		
								.	.		-		-	-	-															-							•					•						-				.  .  -	-		4th Qtr T		
			75	150	50	50		100	1 075					. .	100	100							5,904	19,656	192	6,000	216						500	100		275	800						50						15	285		.			TOTAL		

Support Services Sub-Program A FARM PRODUCTION RELATED MACHINERY AND	Agricultural Machinery, Equipment & Facilities	II. AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	a3. Maintained	a2. Upgraded	a1. Established	a. Buildings and Structures	1. Regional Research/Experiment Stations	B. R & D SUPPORT FACILITIES	Production-related	c. Regional Rice R&D Projects	Mushroom studies conducted	establishment	Mechanization Assessment and Database	Irrigation-Related	Extension-related	Postharvest-related (including	Market Related	Production-related	c. Regional Rice R&D Projects	Mushroom studies conducted	Mushroom on station modules	Mushroom on station modules	National multi environment testing (NMET) of drought prone direct seeded rainfed lowland rice lines	Environments	Rice Varieties for Rainfed Lowland Drought-Prone	RCM (fransition plan)	WateRice	Enhancing the capacity Regional research staff in rice and rice-based farming systems R&D	Next Gen	PRIME	a. DA-IRRI Collaboration	succeeding years after 2019)	2. Continuing (multi-year, to be completed in the	d Collaborative R&D with other institutions	Irrigation-Related	Extension-related	processing, product development and	Postharvest-related (including	Market Related	Production-related	c. Regional Rice R&D Projects	a DA-IRRI Collaboration	1 Completed (to be completed within 2020)	A Becomb and Development Sub-Program	c. Intensive field deployment of RCM by RFOs	by IRRI	b. Provision of deployment support systems	No of FITS Centers Enhanced for BCM	RCM Campaigns	RCM Trainings		MAJOR FINAL OUTPUTS (MFOS)/PROGRAMS, PERFORMANC
			,	-	15,000	,				,				, 004	777			27	,		475		r			.			480	,					. ].	ļ	,		,	1,035	.	,		17,681				-			Jan	
•	135,464	130 404	-	1,000			,		300					. 06.1	100			577	-	115	65					0.67	USC		130	167							-		,	155	.			2,949							Feb	
79,365	506,06	00 565		The state of the s		-	,	*			275	¥.			700			338	,	145	400					0.5	0.0		1,010	234	-		-	-					,	915	, , ,		and the second s	4,057	2,070		and the second s				March	
79,365	229,049	220 040	4	1,000	15,000			,	300		275			1,3/4	1 674			942		260	940					2/0	270		1,620	401										2,105				24,687	2,070		-			*	1st Qtr	
			,	1,000			1		35		95	ı		COT	100	(		328		35						250	1		480			v	-	,		-	-			310	, , ,			3,174							April	-
17,100	1/,100	17 100	400						175		95	•	,	crc'T	1 515			703		30	65	r	1			0.2	0.6	•	290	300	,		,	,		,	40		,	280				3,873	1		-			3	May	
				1,000	-		,		400		35			1,414	1 414		-	728		105	865	· ·		,		10	10	r	755	400	-			-	_		,			1.515		_	-	7,227	2,000		,				June	
17,100	17,100	17 100	400	2,000					610		225			3,034	,			1,759		170	1,140					087	Not		1,525	1,026					-					2.105	. .			14,274	2,000						2nd Qtr	FY 2020 FINANCIAL REQUIREMENT (PhP000)
ŀ			,				,	,	10		30	1		155	455			72		30	60		,	,	,	-	-	,	235	250			,							90	.   .			932						,	July	AL KEQUIKEME
									30		35		-	1,355				312		5	115	,		,					155	250		,	-	-		C.	,		. 000	305	.			2,562	930	c		,		,	Aug	NT (PhP000)
			,				,	,	40				,	087	200		,	53		5			,	,		1	-	,	205	240	,	ı		-		,			. 00	60	-			883		ij		-	,	,	Sept	-
									80		65			1,790				437		40	175								595	740			-	-						455	. .  -	-	ļ.	4,377	930		-  -	ļ.			3rd Qtr	-
					,		t	·	,			,	,	30	,			97	,	5	125								150	250	,		-	-		,			. 200	725	. .			882		i.	-	-	,	,	Oct	
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				,	,									08				152		10	125			c			1		210	740			-	•						345	. .			1,662		r	-				4th Qtr	
96,465	246,149		400	3,000	15,000			,	990		565			6,478				3,290		480	2,380					550	-	•	3,950	2,907		,	-			-			0,010	5010				45,000	5,000		1			,	TOTAL	

.

Department of Agriculture Agency / Region : DA-RFO 1 (ILOCOS REGION) Fund Source : 2020 GAA

										1,724	200	1,524		3. Small Farm Reservoir -beneficiaries Service area restored
11 35 7										1,724	200	1,524		3. Small Farm Reservoir -beneficiaries
11 35 7 7										1,724	200	1,524		3. Small Farm Reservoir
35 35 228										4				logs Friitiand
35 35 28												The state of the s		lohe generated
35 35 7														Service area restored
35 35 7 7 7 28 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8														-beneficiaries
35										28,210		28,210		2. Diversion Dam
35														Jobs generated
35													al y construent de sus estados propries de para en estados de construente de sus estados de construente de la c	Service area restored
35						The second secon	4							-beneficiaries
35 11							·			7,000		7,000		1. Small Water Impounding Project
35 11							4			N. C.				REHABILITATION AND IMPROVEMENT
35														B. SMALL SCALE IRRIGATION PROJECTS (SSIP)
35														Service area generated
35														-beneficiaries
1										35,000	-	35,000		7. Solar Powered Irrigation System
11										-	-	-	number	Service area generated
11											-	-		-beneficiaries
										11,000	11,000			(STW) including drilling
														4. Pump and Engine sets for Shallow Tube Well
													hectares	Service area generated
													number	3. Small Farm Reservoir
													hectares	lobs generated
					Annual and a second sec								number	Service area generated
							-		AND ADDRESS OF THE PROPERTY OF	*	-			-beneficiaries
22									The same of the sa	22,250	-	22,250	hectares	2. Diversion Dam
				-									number	lobs generated
							-						hectares	Service area generated
							4							-beneficiaries
- 44,500										44,500		44,500	number	1. Small Water Impounding Project
	-			,										CONSTRUCTION/INSTALLATION
														A. SMALL SCALE IRRIGATION PROJECTS (SSIP)
- 149.684		•	•	•			•			149,684	11,200	138,484		II.2 Irrigation Network Services
														- beneficiaries (groupl)
. 18.000										18,000	18,000			8. Recirculating Dryer
														- beneficiaries (groupl)
45										45,600	45,600			2. Combine Harvester with Bailer
														1. Rice Combine Harvester
										•				DISTRIBUTED
														B. POST HARVEST MACHINERY & EQUIPMENT
-					NAME AND PARTY OF THE PERSON O		1,000		2011	•				- beneficiaries (groupl)
7 500							7 500	0	7 500					12. Hauling Truck
-	-			1										- beneficiaries (ground)
								Name and Address of the Owner, where the Owner, which is the Owner,	Mandanan against and annual section of the section	-	-			11. Mechanical Weeder
13,000										***************************************	20,000			- beneficiaries (group)
12								-		13.600	13.600	-	· E	b Transplanter - Riding
				.						.			number -	a Transplanter - Walk Behind
							1							10. Transplanter
2							-	-		2,103	2,100		Hallibel	- heneficiaries (ground)
	-									2462	277.5		num hor	A Hand Practors with accessories
- 9,600							9,600	0	9,600					1. 4WD Tractors (35-45 hp) with accessories
4th Qtr TOTAL	Dec	Nov	Oct	3rd Qtr	Aug Sept	July A	zng Qur	June	Аргіі мау	TSI QU	March	reb	jan	
-	-					The state of the s			-	-			E INDICATORS	ACTIVITIES and PROJECTS (PAPS)
and and property and the state of the service of the service of the service and the contract of the service of			NAMES OF THE PARTY		M-BOOOT	EV 2020 FINANCIAI REQUIREMENT (RAPOOD)	EV 2020 FINANCI							

LUCRECIO R. ALVIAR, JR., CESO IN Regional Exegutive Director

MILDRED F. HAPANUT
Planning Officer II

Prepared by:

Concurred by:

1

| May placed  | MAJOS FINAL OUTPUTS MAJOS FINAL OUTPUTS (MEOS)/PROCRAMS ACTIVITIES and PROJECTS (PAPS)  NATIONAL CORN PROCRAM  I. TECHNICAL SUPPORT SERVICES PROGRAM   | PERFORMANCE INDICATORS  | )an               | Feb N  | Mar 1st Qu   | r Apr   
  | May | Jun  | FY 20<br>2nd Qtr | FY 2020 PHYSICAL TARGETS Out Jul Aug   | AL TARGE   | Sept   | 3rd Qtr   
  | Oct  | Nov  | Dec   | 4th Qur | TOTAL   | Jan 410   | Feb 210 210 | Mar<br>61,552<br>33,502  
   |        | 2 2  | 0 0  | May 8,693 8,693  | 2020 FIN<br>Jun 2<br>10  | 2nd Qtr<br>8,963<br>8,963  
   |  | REQTS. (Ph. Jul 7,077  | Aug 16   | Sept   Sept  | 2   
  | Sept   Sept  | Sept 3rd Qtr Oct Nov 5 10 7,103 578 10 7,103 578 10  | Sept 3rd Qtr Oct Now Dec 10 7,103 576 10 10  | Sept 3rd Qtr Oct Nav I  
    |
|--|--|---|-------------------|--
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--|---|---------|---------|---|-------------|--|--------
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--	--		
Seed-Medican (1977)  Seed-Marked Marked Mark	Production Support Services Sub-Program eed Production and Distribution	ogram	
   |     |  |                  |  |  |  |  
   |  |  |   |         |         | 85  | .10         | 26,015  
  | 26,100 |  |  |  | 2,626  | 10  
  |  | 2,626  | 2,626  | 2,526  | 2,526  
   | 2,626 , 1077 10 10 7,103   | 2,626  | 10 6/503 //4// 16 10 //103 5/8 10<br>2,626 / 10 10 //103 5/8 10  | 10 6.903 //4// 10 10 //103 3/8 10 10 3/8<br>2,626  
                                     |
| Statistic   Control of Control  | a White Corn Seed Production (OPV)   |   | The second second |  |  |   
  |     | of effects and entire the first  | -                | A TOTAL OF THE PARTY OF THE PAR |  |  | *  | And the second second is a second   
  | A THE REAL PROPERTY OF THE PARTY OF THE PART | -   |         |         |   |             |  |        |  |  
   |  |  |  |  |   
  |  |  |  |  |  
   |  |  |
| Cache Data   Cac   |  | Area planted  |                   |  | -  | 1  
   | +   |  |                  |  |  |  |  
   |  |  | _   | 1.      | -       | _   | _           | -   
  | 1.     | +  | - 2  | +  |  | +   
  |  |  |  |  |  
   |  |  |  |  
           |
| Reduitingmin (1974) (19   |  | Area planted<br>(ha) @ DA<br>station  |                   |  |   
  | -  |     |  |                  |  |  |   
  |  |  |  |   | 1       | -       | 85  
   |             |  |        | 85   |  |  |  
   |  |  |  |  |   
  |  |  |  |  |        
   |
| Proof-of-state-of-or-or-or-or-or-or-or-or-or-or-or-or-or-  |  | No. of kilogram<br>produced   |                   | and a second sec |  |  
   |     | 1,200  | 1,200            | -  |  |  |  
   |  |  |   |         | 1,200   |   |             | -   
  |        | 1.   |  |  |  |   
  |  |  |  |  |  
   |  |  |  |  
         |
| Severy Explanement Program    No. of Managemin   No   | dentica de artes o partes constituiras en esperados por esperados de esperados de esperados de estados de espe   | No. of kg.<br>distributed   |                   |  |  |   
  |     |  |                  | 1,200  |  |  | 1,200   
  |  |  |   |         | 1,200   |   |             |  
   |        | ( )  |  |  |  |  
   |  |  |  |  |   
  |  |  |  |   
  |
Control   Cont	2. Corn Productivity Enhancement Program	-				
   |     |  |                  |  |  |  |  
   |  |  |   |         |         |   |             |   
  |        |  | •  | •  | •  | •   
  |  |  | ,  |  |  
   |  |  |  |  
         |
| Proceder  | a White Corn   | N. Chil   | -                 | -  | -  | 400   
  |     | and the second s |                  | and define spread and serve  |  |  | ,  | -  
   |  |   | +       | ,       |   |             |  |        | 1 9  
   |  |  |  |  | | | | |
  |  |  |  |  |  
   |  |  |  |
| Seed  | - 01.4 preside   | Area covered (  | na)               | THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED IN COLUMN 2 I |  | 5,82   | 0 0 |  
   | 5,820            |  |  |  | , ,  |  
   |  |   | +       | 5,820   |   |             |  | 1      | -  
   |  |  |  |  |   
  | 1,003  | 1,003  | 1,003  | 1,003  | 1,003  
   | 1,003  | 1,003  | 1,003  |
| Macdelingemen   Macdelingeme   | . Yellow Corn  |   |                   |  |  | 29   | 0   |  | 290              |  |  |  |  |  |  |   | H       | 290     | -   |             | and the second s | +      | -  |  |  |  |  | en nome en almo por participa en namo denotram abantente en participa de constructura de const | en nome en almo por participa en namo denotram abantente en participa de constructura de const | en nome en almo por participa en namo denotram abantente en participa de constructura de const | en nome en almo por participa en namo denotram abantente en participa de constructura de const | en nome en almo por participa en namo denotram abantente en participa de constructura de const | en nome en almo por participa en namo denotram abantente en participa de constructura de const | en nome en almo por participa en namo denotram abantente en participa de constructura de const | en nome en almo por participa en namo denotram abantente en participa de constructura de const | en nome en almo por participa en namo denotram abantente en participa de constructura de const |
| Information  | > GM Hybrid Seeds  | No. of kilogram   |                   | -  | -  | 9,9  
   | 6   |  | 9,936            | The second secon |  | OF THE PARTY AND | ,  | The second second  | -  
   |   | +       | 9,936   |   |             |  |        |  |  
   | 1  |  | 11   |  |   
  |  |  |  |  |  
   |  |  |
| Interiorierie No. efficiency No. eff   | eed Reserve (Bufferstock)  | Area covered (  | na                |  |  | 15,30  
   | 53  |  | 15,303           |  |  |  | , .  
   |  |  |   | +       | 15,303  |   |             | 13,71   
  | U      | T  | 5 13,715   | T  | T  | T   
  | T  | 13,715   | 13,715   | 13,715   | 13,715   
   | 13,715   | 13,715   | 13,715   | 13,715   
                             |
| Substitutions   Substitution   Sub   | White Corn procured  |   |                   | -  | -  | distribution of the same of th | -   | -   
  |                  | and the same and t | The second second  | and the same of the same of the same   |  |  | -  
   |   | -       |         | -   | -           | -  | -      | And a figure to the first term of the first term |  |   
  |  |  |  |  |  
   |  |  |  |  |   
  |  |
| Continue  | Glutinous  | No. of kilogram   |                   |  |  |   
  |     |  |                  | 10,230   |  |  | 10,230  
  |  |  | The second second second  |         | 10,230  | The second second second  | -           | -  
   | -      |  | And the second of the second of the second control of the second of the  | en e   | . 1,023  | . 1,023  | . 1,023 1,023   
  |  |  |  |  | | | |
   |  |  |  |
| Accidentation   Accidentatio   | GM Hybrid  | No. of kilogram   |                   |  |  |  
   |     | 18,927   | 18,927           |  |  |  |  
   |  |  |   |         | 18,927  |   |             |   
  | 10,515 | 10,515 10,   | 10,515 10,515  |  |  |   
  |  |  |  |  |  
   |  |  |  |  
                       |
| of casawa seed places         One of place (pos)         0   | STATE OF THE PERSON NAMED IN   | 1   |                   |  |   
  | -  |     |  |                  | The second secon |  |  | ,  
   |  |  | -   |         |         |   |             | -   
  |        | T  | T  | T  | T  | T   
  | T  | T  | T  | T  | T  
   | T  | T  | T  | T  
         |
| No. of seed pos   No. of see   |  | @DA station (t  | (a)               | 0  |  | 0  
   |     |  |                  | And the second special seconds   |  | Andrew Control of the | ,  |  
   |  |   |         | 0       |   |             |  | 85     | 85   
   | 85 85  |  |  |  | | |
  |  |  |  |  |  
   |  |  |  |
| Accidentification   Accident  |  | No. of seed pcs<br>produced   |                   |  |  |   
  |     |  |                  |  |  | 39,000   | 39,000  
  |  |  |   |         | 39.000  |   |             |  
   |        |  |  |  |  |  
   |  |  |  |  |   
  |  |  |  |   
                          |
| Activation (25:010c) (100 c) (   |  | No. of seed pcs<br>distributed  |                   |  |  |  
   |     |  |                  |  |  | 39,000   | 39,000   
   |  |  |   |         | 39,000  |   |             |   
  | -      |  |  |  | •  | •   
  |  |  |  |  |  
   |  |  |  |  
                       |
Part   California   Californi	ated Machinery							
  |     |  |                  | anti-afficial terrentials treat for  |  | -  |   
  |  | And the second second second   | a service and a |         |         |   |             |  | -      |  
   |  |  |  |  |   
  |  |  |  |  | A THE PARTY OF THE | A THE PARTY OF THE | A THE PARTY OF THE |   
  |
Support Education	auipment				
  | -  |     |  |                  |  |  |   
  | ,  |  |  | -   |         | ŀ       |   
   |             |  |        |  |  |  |  
   |  |  |  |  |   
  |  |  |  |  |        
   |
Demonstration	> Light Cargo Truck (2500cc) Extension Support, Education &				
  |  |     |  |                  |  |  |   
  |  |  |  |   |         | ,       |   
   |             | , ,  | 700    |  |  | 1,700  | 1,700  
   | 1,700  | 1,700  | 1,700  | 1,700  | 1,700   
  | 1,700  | 1,700  | 1,700  | 1,700  | 1,700  
   |
In fire Corn (\$0.100 ha)  In m  In covered	Technology Demonstration	The first and the sound of the state of the				-																														
  |                  |  |  |  | ,  |   
  |  |   |         |         |   |             |  | 1      |   
  |  |  |  |  |  
   | ,  |  |  |  |   
  |  |  |  |
| Maria Covered   Maria Covere   | Model Farm for Corn (50-100 ha)  | No. of siting   |                   |  |  |  
   | -   |  |                  |  | The second secon |  |  |   
  |  |   | -       |         |   |             |  |        |   
  |  |  | W. Company of the Com |  |  |  
   |  |  |  |  |   
  |  |  |
| Area covered   Area covered   Chair  | THE STREET WAS ASSESSED.   | established   |                   |  |  |  |     |  |                  | and the second second  |  | Total Carlos and Carlo | ,  | 3  |  |   | 3       | w       |   |             |  |        |  |  |  |  | The state of the s |  |  | The state of the s | The state of the s | The state of the s | - 200  | 200 200  | 200 200  | - 200 200 393 393  |
| Do of seed   Do  |  | Area covered<br>(ha)  |                   |  | ,  |  
   |     |  |                  |  |  |  |  
   | 150  |  |   | 150     | 150     |   |             |   
  |        |  |  |  | •  | •   
  |  |  |  |  |  
   |  |  |  |  
           |
| Complete   Pera   Potash   P   |  | no of seed<br>(kilogram)  |                   |  |  |  
   |     |  |                  |  |  |  | ,  
   | 2,700  |  |   | 2,700   | 2,700   |   |             |   
  |        |  |  |  |  |   
  | 1,500  | 1,500  | 1,500  | 1,500  | 1,500  
   | 1,500  | 1,500  | 1,500  | 1,500  
                       |
No. of sites	THE PROPERTY OF THE PROPERTY O	Complete		-		
   | -   | -  | -                | mark the second examine  | -  | The second second second   |  
   | 900  |  |   | 900     | 900     |   |             |   
  |        | -  | The second secon | A THE RESIDENCE OF THE PARTY OF | . 1,350  | The same of the sa | The same of the sa | 1,350  | 1,350  | 1,350  
   | 1,350  | 1,350 1,350  | 1,350 1,350  | 1,350 1,350  | 1,350 1,350 .   
  |
| Others   O   | HEREN JAHO HIJAALINA KANAMATAN AMAKANAN MAYAN KANAMATAN KANAMATAN MINISTERIOR MAKANAMATAN KANAMATAN MAKANAMATAN  | Muriate of Pot  | sh                | White Property and annual con-   | -  | A PROPERTY AND A PROPERTY AND A PARTY AND  |     |   
  |                  |  |  | -  | ,  | /50   
  | The latest and the state of the |   | 067     | 00/     | A CONTRACTOR OF THE PERSON OF | -           |  |        |  |  | -  
   |  |  | 900  | 900  | 900   
  | 900  | 900  | 900  | 900  | 900  
   | 900  |
| n for Cassava (20-50 ha)         No. of sites extibilished         1         2   | A PART AND THE COLUMN TO SERVICE THE COLUMN TO SERVICE THE PART SERVICE THE SE | Others  |                   |  |  | -  
   | -   | Andrew Constitution of the Publish   |                  |  |  | -  | | | |
   | 50   | The same of the sa | -   | . 50    | 50      | -   |             |  |        |   
  |  |  | 100  |  |  
   | 155  | 155  | 155  | 155  | 155 155   
  | 155 155  | 155 155  | 155 155  | | | |
| Area covered   | Model Farm for Cassava (20-50 ha)  | No. of sites<br>established   |                   |  |   
  |  | -   |  | <b>p-1</b>       |  |  |   
  |  |  |  |   |         | п       |   
   |             |  | -      |  |  |  |  
   |  | бельный мах поставальный святельный святельный святельный выстава, постава, постава, постава, постава, святель   | бельный мах поставальный святельный святельный святельный выстава, постава, постава, постава, постава, святель   |  |   
  | - 100  | - 100  | - 100 100  | - 100 100  | . 100
100 175  |
no. of saed pieces	ART (FORT SIGNATURE STANDARD AND SIGNATURE STANDARD STANDA	Area covered (ha)				
   | 20  |  | 20               |  |  |  |  
   |  |  |   |         | 20      |   |             |   
  |        |  | 2  | -  |  |   
  |  |  |  |   
  |  |  |  |  |  
   |
Complete   Complete   .		no, of seed pier	es		
  |  |     |  |                  |  |  |   
  |  |  |  |   |         | ,       |   
   |             |  |        |  |  |  | 216  
   | . 216  |  |  |  |   
  |  | 216  | 216  | 216  | 216    
   |
Murtane of Portash		Complete		White and other seasons	
  |  | 160 |  | 160              |  |  |   
  |  |  |  |   | ŀ       | 160     |   
   |             |  |        |  | 1  |  | 240  
   |  |  | 240  | 240  | 240   
  | 240 240  | 240 240  | 240 240  | 240 240  | 240 240
   |
Stalinable Corn Production in	A MATERIA DE L'ARTER D	Muriate of Pota	sh		
  |  | 10  | The second second second   | 10               |  |  |   
  |  |  |  |   |         | 10      |   
   |             | -  |        |  |  |  | . 20   
   | and confidence the second section and second section and second section and second section and second section as the section as the section as the second section as the s | and confidence the second section and second section and second section and second section and second section as the section as the section as the second section as the s | 20   | 20   | 20   | 20 20  
   | 20 20  | 20 20  | 20 20  | 20 20 .  |
| re         No. of sites         1         1         1 </td <td>oPSA (Sustainable Corn Production in a Areas)</td> <td>in</td> <td></td> <td></td> <td><del>,</del></td> <td></td> <td>+</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>, ,</td> <td></td> <td></td> <td></td> <td></td> <td>, ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>The state of the s</td> <td></td> | oPSA (Sustainable Corn Production in a Areas)  | in  |                   |  | <del>,</del>   |  
   | +   |  |                  |  |  |  | , ,  
   |  |  |   |         | , ,     |   |             |   
  |        |  | The state of the s |  |  |  |  
   |  |  |  |  |   
  |  |  |  |
| LOWERED     -     3     3     -     3     -     3       Seed     -     54     54     -     -     54       Bifter     -     18     -     -     -     18   | aintenance   | No. of sites<br>maintained  |                   |  |   
  |  | ь.  |  | <b>,</b>         |  |  |   
  |  |  |  |   |         | <u></u> |   
   |             |  | 3      | 131  | 31 131   |  |  
   |  |  | 131  | 131  | 131   
  | 131  | 131  | 131  | 131  | 131    
   |
seed		Area covered			
  |  | ω   |  | ω                |  |  |   
  |  |  |  |   |         | υs      |   
   |             |  | - 3    |  |  |  |  
   |  |  |  |  |   
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   |
| 27<br>881 18 18 - 18   | ламай да борби интегнерата мода на бареже да подамуващино председата на подамуващино председата на подамуващин   | no. of seed   |                   | NAME OF TAXABLE PARTY.   | and the same of th | and the saland transport   
   | 2   |  | 2                | The second second second   |  | - Property of the second   |  
   | The same of the sa |  |   |         | 2       |   |             | -  | 2      | 20  
  |  |  |  |  | 20   
   | 20   | 20   | 20   | 20   | 20  
  | 20   | 20   | 20   | | | | | |
|  | ander et entre de service de service de service de service de la service de service de service de service de s<br>La service de la service de service de service de service de la service de service de service de service de se   | Complete  |                   |  |   
  |  | 18  |  | 18               |  |  |   
  | A STATE OF THE PARTY OF THE PAR |  |  |   |         | 18      |   |             |  
   | 27     | 27   | 27 27  |  |  |  
   |  | 27   | 27   | 27   | 27  
  | 27   | 27   | 27   | 27  
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Department of Agriculture
Agency Region: DA-RFO I (ILOCOS REGION)
Fund Source: 2020 GAA
MAJOR FINAL OUTPUTS
(MFOS)/PROGRAMS, ACTIVITIES and
PROJECTS (PAPs) Z. Training Related activities
 a. Cluster Development Training
 b. GAP Training Course or Corn
 c. GAP Training Course or Corn
 c. GAP Training Training
 d. Entrepreneurial Training
 e. Cossava Heelihood Training
 Support to LGB Extension Workers II. AGRICULTURAL MACHINERY,
EQUIPMENT, FACILITIES AND
INFRASTRUCTURES PROGRAM
I. Farm Production-Related Machinery b. Techno-demo established (0.5-1 ha/site) Anno month)
b. Agricultural Expension Workers
(P350n/month) leveler, two-row furrower a. Four-whel drive tractor for CORN (40-60hp) with the following implements; rotavator, trailer, two-row corn planter, and row orientation - Growth and yield performance of hyvrid corn as influenced by double-row thru on-farm participatory > Production-Related
- Verification of Nutrient-expert
based fertilizer recommendationof cassava (Bureaus)
a. Continuing Studies A. Corn Research and Development 5. Support to Sorghum Production
a. Technology Demonstration a. Provincial Coordinator (P - Population improvement for grain yield of traditional maize in Region 1 4. Advocacy and Information Activities b. Corn Husker-Sheller a. Hammer Mill 1.4 Research and Development Subc. Radio Program a. Corn b. Cassava Post Harvest Related Machinery and nuipment Distributed > Model Farm established (5-10 ha/site Area covered
(hal)
no. of seed
(kilogram)
Complete
Urea No. of studies conducted No. of studies conducted No. of studies conducted No. of printed mat'ls dist'd No. of printed mat'ls dist'd No. of units distributed No. of units distributed No. of units distributed Organic Other (various pesticides Organic Area covered
(ha)
No. of Seed
(kilogram)
Complete
Urea PERFORMANCE INDICATORS No. of site No. of site number No. of trials No. of trials No. of times aired Muriate of potash )an Feb 257 257 Mar 1st Qtr 514 Apr 257 257 May Jun 750 257 750 2nd Qtr 750 750 771 12 FY 2020 PHYSICAL TARGETS ĴΕ 750 750 257 Aug 257 Sept 257 3rd Qtr 750 750 12 771 Oct. 100 100 200 257 Nov 257 Dec 514 4th Qtr 1,028 200 100 80 200 20 TOTAL 3,084 1,500 1,500 200 100 80 200 20 Jan 315 325 Feb 210 200 Mar 16,650 16,650 5,397 1,750 3,900 600 1,000 100 1st Qtr 28,050 16,650 16,650 1,750 3,900 5,397 1,070 1,000 325 210 550 100 Apr 165 260 May 435 104 150 150 96 415 205 165 65 15 38 24 20 FY 2020 FINANCIAL REQTS. (PhP000) Jun 2nd Qtr 150 150 96 415 215 255 235 705 104 Jul 5,397 200 315 135 234 684 100 Aug Sept 3rd Qtr 5,397 200 200 100 710 325 145 240 0ct Nov Dec 4th Qtr 15 15 30 TOTAL 28,050 16,650 10,794 1,750 3,900 1,995 200 200 100 600 1,070 880 430 685 150 96 80 415 200 192 104

38 24 20

Department of Agriculture
Agency / Region: DA-RFO 1 (ILOCOS REGION)
Fund Source: 2020 GAA
MAIOS FINAL OUTPITYS

AND THE RELEASING AND IN LOCK THE PROPERTY OF		a. Diesel type (3-4 inches discharge)	1. Open Source Pumping set	II.2 Irrigation Network Services		d. Cassava Pulverizer	and the second and the second	c. Cassava Grater with presser	PROJECTS (PAPs)	MAJOR FINAL OUTPUTS (MFOS)/PROGRAMS, ACTIVITIES and
The same of the sa	Service area (ha)	No. of units distributed	The same of the sa		distributed	No. of units	distributed	No. of units	INDICATORS	PERFORMANCE
-			and the second second second						)an	
									Feb	
						_			Feb Mar 1st Qur	
									st Qtr	
	225	75	-		-				Apr	
									May	
		-							Jun	
,	225	75					,		2nd Qtr	7
	0.		-		10		t n		Jul	FY 2020 PHYSICAL TARGETS
_						-	0.		Aug	SICAL TAR
									Sept	GETS
,	,				55		5	_	3rd Qtr	
					55		Gi.		0ct	
_	To the second se								Nov	
							_		Dec	
							··		4th एक	
,	225	75	,		5		51		4th Qtr TOTAL	
									]an	
						-			Feb	
		7,500		7,500	40		750		Mar	
		0 7,500		7	0 400			1	1st Qtr	
_		00		6	00	-	750	1	Apr	
					_	-	_	1	-	
				•				-	May	FY
				•		-		-	Jun	2020 FI
(		,			,	-	,		2nd Qtr	FY 2020 FINANCIAL REQTS. (PhP000)
									Jul	QTS. (Ph
						-			Aug	
_				•		-			Sept 3	
,		,	,	•		-		-	3rd Qtr	
						-			0ct	
						-			Nov	
						-	_	1	Dec 4	74.00
		,			,	and the contrast of the contra			4th Qtr	COLUMN STATES

TOTAL

7,500

DORIS 167 C. GARCIA Chief, PMED Concurred by:

Prepared by:

Department of Agriculture
Agency / Region : DA-RPO 1 (ILOCOS REGION)
Fund Source : 2020 GAA
Fund Source : 2020 GAA
MAJOR PHAL OUTPUTS | PERRORMAN

| 1.3 Extension Support, Education & Training Services Sub-Program | Greenhouse   | index Laboratory   | Budwood garden | Clonal parden  | Foundation sales   | 1 issue Culture  
   | Nursery | Greenhouse | Maintenance                  | Station)   | Production Facilities (DA  | Beneficiaries Group  | Water Plastic Drum   | Beneficiaries Group | НДРЕ Ріре | Other Irrigation | Flower Inducer              | Other Farm Innuis  
   | Produced                  | Prograd | Lowland Vegetables                    | Produced | Procured Stocking  | wes bianted  | Ord - Salabiliana  | Banaficiaries (1011)   | Reneficiaries Crown            | Distributed   
  | Procured   | Lowland Vegetables   | Area planted             | Beneficiaries - LGU  | Beneficiaries - Groun  | Distributed                    | Procured                    | Red Onion  
   | Area planted   | Beneficiaries - LGU      | Beneficiaries - Grown  | Distributed  | Procured   | Shallot  
   | Beneficiaries - LGU  | Beneficiaries - Group  | Distributed  | Procured   | Yellow Union  
  | Area planted   | Beneficiaries - LGU  | Beneficiaries - Group  | Distributed              | Procured   
  | Garlic   | Area planted | Beneficiarles - LGU  | Beneficiaries - Group    | Distributed | Procured  | Seed Distribution  | Input Indicators | production support services | LGUs assisted with   | OUTPUT INDICATOR | FRUGRAM | I. TECHNICAL SUPPORT SERVICES |             | NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM  
   |
|--|--|--|----------------|--|--
--|---------|------------|------------------------------|--|--|--
--|---------------------|-----------|------------------|-----------------------------|--|---------------------------|---------|---------------------------------------|----------|--|--
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number	number	Charles and Was the State of	number
   | number  | number     | Annual Property and American | -  | Note that the same of the same | -  | number   |                     | number    | Sittle thorn     | biograma                    | piece  | piece                     | wiene   | piece                                 | piece    | and the same of th | nectare   
  | number   | number   | top Bons                       | riogi am   | billogram  | kilogram  
  | hectore                  | number   | numhar au  | kilogram                       | kilogram                    | kilogram   | hectare  | number                   | nungi au  
  | bilogram   | kilogram   | hectare  | number   | number   
   | kilogram   | kilogram   | kilogram   | To the desired services in the last of the | erate comments and resistance orbest rese  | | | | | | |
   |                          | -   | The same of the sa | hectare      | number   | number                   | kilogram    | Meanolist | -  |                  |                             |  
   | ram              |         |                               | TON S LANGE | MENT PROC  |
|  |  | +  | 2              | -  | 4  | -  
   | -       | 13         | -                            |  |  |  |  |                     |           |                  | 1.                          | and the same of th |                           | -       |                                       |          |  
   | -  | -  | -  | -                              |  | -  
   | -  | -                        | -  | -  |                                | The second second           | -  | -   
  | The second second second | -  | -  | -  |  | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
   |  |  |                          | -   |  
   |              | -  |                          | 1.          |           | -  |                  | -                           |  |                  |         |                               | ALTERNA     | RAM  |
|  |  | 1  | (2)            | _1_  | 1_   | 1  
   | 1       |            | 1                            |  | 1  |  |  | -                   | -         |                  |                             |  
   | and the same of the same  |         |                                       |          | -  | The same of the same of the same of  |  | -  | -                              |   
  | -  | -  | -                        | -  | October Street, or   | -                              | -                           | 1  
   | -  | -                        | -  | -  | -  |  
   |  |  |  |  | -   
  |  |  |  | -                        |  
  | 1  |              | 1.   | 1                        | 1.          | 1.        |  |                  |                             | 1  |                  |         |                               |             |  
   |
|  |  |  | (2)            | -  | -  | -  
   |         | -          |                              |  | -  | -  |  | -                   |           | +                |                             | -  
   | 1.                        |         |                                       |          |  |  | -  |  |                                |   
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   |
|  |  |  | 2 2            | T  | 4  | 1  
   | 8       |            |                              | ,  | -  | -  |  |                     |           | -                |                             | - management   
   | -                         | -       |                                       |          |  |  | -  |  | -                              | -   
  | -  | -  | -                        | STREET, STREET |  | -                              | -                           | -  | -   
  |                          | -  | -  | -  |  | | | | | | | | | |
  | -  |  |  |  |  
   |  |  | -                        | -   |  
   | -            |  | +                        | 1.          |           |  |                  |                             | -  |                  |         |                               |             |  |
|  |  | -  | (2)            | 1  |  | (1)  
   | (8)     | (13)       |                              |  | 1  | 1  | 1  | 1                   |           | -                | - Commence                  | 100  
   |                           |         | 100                                   |          | 100  |  |  |  |                                |   
  |  | -  | -                        | 1  | -  | -                              |                             | -  
   | -  | -                        | -  | -  | -  |  
   |  |  |  |  |   
  |  |  |  | -                        | -  
  | -  | -            |  | -                        | 1.          |           | The same of the sa |                  |                             | -  |                  |         |                               |             | STATE OF STATE OF  |
|  |  | Ξ  | (2)            | ( <del>+</del> )   | (4)  | (3)  
   | (8)     | (13)       |                              |  |  |  | -  |                     | -         | -                |                             | 100  
   |                           |         | 100                                   |          | 100  |  |  |  |                                |   
  |  | -  | -                        | -  | The Address of the State of the | -                              | -                           |  | -  
   |                          | -  | The same of the sa | -  |  |  | | | | | | |
  |  |  |  |  |  
   |  |                          |   |  |              |   
  |                          | 1.          |           |  |                  |                             |  |                  |         |                               |             | State of the same  |
|  |  | 1  | 2              | 4  | 4  | 1  
   | 8       | 13         |                              |  | -  | -  | _  |                     | -         | -                | -                           | 200  
   |                           |         | 200                                   |          | 200  | ,  |  |  |                                |   
  |  | -  | ŀ                        |  | ŀ  | 1                              |                             |  
   |  |                          |  |  |  |  
   |  |  |  |  |   
  |  |  |  | .                        |  
  | 1  |              |  | ŀ                        |             |           |  |                  |                             |  |                  |         |                               |             | SACRESSES NA   
   |
|  |  | 1 (  | 2 (            | 4  | 4  |  
   | 8       |            |                              |  | 29   | 79   | 71   | 72                  | 3         | 60,000           | The second second           | 100  
   | 200                       | -       | 100                                   | 200      | 300  | 233  | 45   | 45   | 700                            | 700   
  | Part Spring Security Security Security   | -  |                          | -  | -  | The second of the second       | -                           | -  
   | STREET, STREET | -                        | and the same and the same  | -  |  |  |   
  |  |  |  |  |  
   | and other party and  | Control of the Control of the Control  | -                        | -   | 233  
   | 45           | 45   | 700                      | 700         |           |  |                  |                             | Section and sectio |                  |         |                               |             | N. S. Property of Street, Street, St. Stre |
|  |  |  | (2)            |  |  | E)   
   |         |            | -                            |  | -  |  | -  | -                   |           | -                |                             | 300  
   | -                         |         | 300                                   |          | 300  |  |  |  |                                |   
  | -  | -  | -                        |  | -  |                                | Annual Contract of the last | -  
   | The same of the sa |                          | -  | and a fundamental stress   |  |  | | | | | | |
  |  | The second second  | And the Person of Street, Stre |  | -  |   
  | -  | The second second second | -   |  | ,            |  
   |                          |             |           |  | -                |                             | The second second  |                  |         |                               |             | Value of the same of   |
|  |  | 1)   | 3 12           | •)   | *  | =  
   | ۳       | 13)        | -                            |  | -  |  | The second secon |                     | -         | -                |                             | 300  | -                         |         | 300                                   |          |  
   |  |  |  |                                |  |  
   | 100  | 16                       | 8  | 400  | 400                            | -                           | 20   | 4   
  | 6                        | 80   | 08   | -  | 38   | 51  
  | 5  | 152  | 152  | the same of the same of the same of  | -  
   | -  | Printed by a district image  | -                        | -   | 158  
   | 25           | 19   | 632                      | 632         |           |  | -                |                             | -  |                  |         |                               |             | Contract of the last   |
|  | .  | 12   | 2 1-           | 4  | 4  | 1  
   | 00      | 13         | -                            | 1  | 29   | 0.68   | 12   | 72                  |           | 60,000           |                             | 700  
   | 200                       |         | 700                                   | 200      |  | 233  | 45   | 45   | 700                            | 700   
  |  | 100  | 16                       | 8  | 400  | 400                            |                             | 20   
   | 4  | 6                        | 90   | 80   |  | 38   
   | UI.  | ST.  | 152  | 152  |   
  |  |  |  |                          | -  
  | 391  | 70           | 1  | 1                        | 1,332       | 1         |  |                  |                             |  |                  |         |                               |             | AND PRINCIPLE OF PERSONS ASSESSED.   
   |
|  |  | 1 2  | 1 (1)          | 4 [4   | 4 (4   | 1 (1   
   | 8) 8    | 13 (1      | -                            |  | -  | -  | -  |                     |           |                  |                             | 300  
   |                           |         | 300                                   |          |  |  |  |  |                                |   
  |  |  |                          |  |  | and the second second          | -                           | The state of the s | -   
  | -                        |  |  |  |  |   
  | -  |  | and the same of the same of  | -  | 26   
   |  | 10,492   | 10,492                   |   | 26   
   |              | 1  | 10,492                   | 10,492      | ŀ         |  | -                |                             |  |                  |         |                               |             |  |
|  |  |  |                |  |  |  
   |         |            | -                            |  | -  |  | -  | -                   | -         |                  |                             | 200 1  
   |                           |         | 200 1                                 |          |  | and the same of th | -  |  |                                |  |  
   |  |                          |  |  |                                |                             |  |   
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  | -  | -  | and the same of th | +  | -  | +   
  | +  | -                        | -   | -  |              |  
   |                          |             | H         |  | -                |                             |  |                  |         |                               |             |  |
|  |  | and the same of th | -              |  | 1  | -  | -       | -          | -                            | ,   
  |  | -  | -  | -                   | -         |                  |                             | 100 6  |                           |         | 100 6                                 |          | -  
   |  | -  |  |                                |  |  
   |  |                          |  |  | -                              |                             |  |   
  |                          |  |  |  | -  | -   
  | -  | and of the last of | -  | and the second   | The same of the sa | -  | 10,  
   | 10,                      |   | -  | ŀ            | -  | 10,                      | 10,         |           |  
   | -                |                             |  |                  |         |                               |             |  |
|  | +  | F  | 2 1-1          | 4  | 4  | 1  
   | os i    | 13         | -                            |  | -  |  |  |                     |           | 60,              |                             | 600 1,   
   |                           | 1       | 600 1,                                | -        | -  |  |  | -  |                                |   
  |  |  |                          |  |  |                                |                             |  
   |  |                          |  |  |  |  
   |  |  | +  |  |   
  | 26   | -  | 10,492 10  | 1                        | T  
  | 26   |              |  | 10,492 11                |             |           |  | -                | -                           |  |                  |         | 1                             |             | SAN SON THE PERSON NAMED IN COLUMN NAMED IN CO |
|  |  | 1  | 1              | 4  | 4  | - 0  
   | 20 0    | 12         | +                            |  |  | 890  | -  | 72                  |           | 60,000           |                             | 1,500  
   | 200                       |         | 1,500 -                               | 200 -    |  | 233  | 45   | 45   | 700                            | 700   
  | -  | 100  | 16                       | 88   | 400  | 400                            | -                           | 20   
   | 4  | 6                        | 80   | 08   | •  | 38   
   | un c   | 5  | 152  | 157  | . 60  
  | 36   | -  | ,492   | 10,492                   |  
  | 418  | 70           | 65 .   | ,824                     | ,824 .      |           |  |                  | _                           |  |                  | _       |                               |             | The second secon |
|  | -  | -  |                |  | -  | +  
   | -       | -          | -                            |  | -  | 2  |  |                     | 2         |                  |                             | -  
   | -                         | -       | 1                                     | -        | -  |  | -  | -  | -                              | -   
  | Annual management  | -  | -                        |  | -  |                                |                             |  
   |  |                          |  | -  |  | -  
   | -  | -  |  | -  |   
  | -  | -  |  |                          | -  
  |  |              |  | -                        |             | -         | -  | +                |                             |  | -                |         | -                             | 3           | The second secon |
|  | 1  |  |                | -  | -  | -  
   | -       | -          | -                            |  | -  | 2,215  | -  | 360                 | ,575      |                  |                             |  
   | -                         | -       |                                       |          |  | -  | -  | -  |                                | -   
  |  | -  |                          |  | -  |                                |                             |  
   | -  |                          |  | -  | -  |  
   | -  | -  |  | -  | The same of the sa | -  
   | -  | -  | -                        | -   |  
   |              |  | -                        |             | •         | -  |                  |                             |  | . 10,00          | 19 377  | o, corr                       | 38,454      | Contract of the Party of the Pa |
|  | . 000  | 400  | 100            | 200  | 200  | 500  
   | 200     | 000,400    | 2,400                        | 2 400  | -  | The second secon |  |                     | ,         | 6,000            | 6.000                       | 500  | 2,000                     | 200     | 500                                   | 2,000    | 2 500  
   | and the same and the   | -  |  |                                | 7.000  | -  
   |  |                          | The state of the s | The second second  | 3,200                          |                             | The section will be seen to be se |  | -                        | -  | 400   
  |  |  |  | The second second second second  | 5,800  
   | 3000   | -  | -  | Company of the Party of the Par | -  | 2,623 
                  |   |  |              |  | -                        | 17,023      |           | -  | -                |                             |  
   | 4,900            | 37 047  | 42,000                        | 29.060      | Several designation of the second  |
|  | .00  | 400  | 100            | 200  | 200  | 200  
   | 200     | 4,400      | 2400                         | 200  |  | 2,215  |  | 360                 | 2,575     | 6,000            | 6.000                       | 500  
   | 2,000                     |         | 500                                   | 2,000    | 2 500  |  | and the contract of the contra | -  | -                              | 7.000  |  
   |  |                          |  |  | 3,200                          |                             |  |   
  |                          |  | 400  | -  |  |   
  |  | 3,800  |  |  |  
   |  | ,  | 2,623                    |   | ,  
   |              |  |                          | 17,023      |           | The second second second   | -                | -                           |  | 2.700            | 45 174  | 416/10                        | 67.514      | and the same of the same of the same of  |
|  |  |  |                | -  |  | -  
   | -       |            |                              |  |  |  |  |                     |           |                  |                             |  
   |                           |         | 1                                     |          | -  | -  | -  | -  | -                              | The same of the sa | The second second second   
   | - manual contraction   | -                        | The second second  | -  |                                |                             | -  | and the same of the same of   
  | -                        | -  | -  | -  | -  | -   
  | -  | -  | -  | -  | -  
   | -  | -  |                          |   |  
   |              |  |                          |             |           |  |                  |                             |  | TOO              |         | OGY                           |             |  |
|  |  | -  |                | The same of the sa | The same of the sa | -  | -       |            |                              |  |  
   |  |  |                     |           |                  |                             | -  | -                         | -       | -                                     | -        | 1  | -   
  | -  | -  | -                              | -  | -  | -   
  | The second second second | -  | -  | The second second              |                             | and or section or section  |  | -                        | and the contract of the contra | The same of the same of the same of  
   | -  | -  |  | The second second  | -   
  | -  | -  | -  | of the latest space of the | The same and the s |                          |  
                                |  |              |  | The second second second | +           |           | -  | -                | -                           |  | 500              |         | 500                           |             |  
   |
-				The same of the sa	-	-					
  |  |  |  |                     |           | -                |                             | President American control   | -                         | -       |                                       |          |  
   | - Contraction of the Contraction | And in case of the last of the | -  | -                              | -  |  | - Contractor of the Contractor | -                        | -  |  
   | and water transmiss            | -                           | -  | -  | Commence of the last     |  | -  | -   
  | -  | -  | -  | -  | and the state of t | | | | | | | | | |
  |  |  | -  |                          |  
  |  | -            | -  | -                        | -           | -         | -  | +                | -                           |  | 7,250            |         | 13,238                        |             |  
   |
|  | -  | -  |                | +  | -  | -  
   | +       | -          | -                            | -  |  |  |  | 1                   |           | -                | -                           | -  
   | -                         |         | +                                     | +        | -  | -  | -  | -  |                                | -   
  | -  | +  | 1                        | -  | -  | -                              | -                           | The same of the sa | -   
  | -                        | The second second  | -  | -  | -  | -   
  | -  | -  |  | -  | -  
   | -  |  |                          |   | 1  
   | -            | -  | +                        | 1           | -         | -  | -                | 1                           |  | T                |         | T                             |             |  |
| <u>                                     </u>                     |  | ,  |                | -  |  |  
   |         |            |                              |  |  |  | -  | -                   | •         | -                | - Company                   | 1  
   |                           | 1       |                                       | ,        | -  |  | 1  | 1  | -                              | 1   
  | -  | -  | -                        | -  | -  | -                              |                             | 1  
   |  | -                        | -  | -  | .   .  |  
   |  |  |  |  |   
  |  | ,  |  |                          | •  
  | •  | +            | +  | +                        | +           | 1         | ŀ  |                  | -                           | -  | 7,850            |         | 13,850                        | 13 050      |  
   |
|  | 500  | 200  |                | 300  | 200  |  
   | -       | 1,453      | 1,453                        |  |  |  | and the same of th |                     |           | -                | +                           | 1  | -                         | -       |                                       |          | -  
   | -  |  | -  |                                | -  | -  
   | -  | -                        | -  | -  | -                              | -                           | -  | -   
  |                          | design a visit of the street   | -  | and the same of th | and the same of the same of  | and the same of th | -  | -   
  |  | -  | -  |  | | | | | | | | |
   | -                        |   |  |              |  | -                        | .           | -         |  
   | -                |                             | L,400  | 5,863            |         | 9,273                         | 0 340       |  |
|  | 100  |  |                | -  | -  | The State of the S | 200     | 300        | 300                          |   
  | -  |  | -  | -                   |           | 1                | -                           | -  | -                         |         | -                                     |          |  
   |  | -  | -  | -                              | -  |  
   | -  | -                        | -  |  |                                | -                           | -  | -   
  | -                        |  | The same of the sa | -  | -  |  |  
   |  | -  |  | The second second  |   
  |  |                          | -   | ,  | .  -         | -  
   | -                        | 1           | -         | -  |                  | -                           | 300  | 700              |         | 700                           | -           | -  |
|  | -  |  |                | -  |  |  
   |         |            |                              | -  |  | -  |  | -                   | ,         | ,                | -                           | -  
   | -                         |         | 1                                     |          |  |  |  |  | -                              | -   
  | -  | -  |                          | -  | -  |                                | -                           | mino demonstrati   
   | -  | -                        | -  | -  |  |  
   |  | The same of the sa |  | The same of the same of  |  |  
   |  |  | -                        | A PROPERTY OF THE PARTY OF THE | .  | . .          | -   
  |                          | 1           |           | -  | -                | -                           |  | 1,755            |         | 1,755                         |             |  |
|  | 600  | 200  | . 000          | 200  | 253  |  
   | 200     | 1,753      | 1,753                        | and the second s |  |  | -  |                     |           |                  | and the same of the same of |  |                           |         |                                       |          | -  
   |  |  |  |                                |  | -  
   |  |                          |  | The second secon |                                | -                           |  | AND DESCRIPTION OF STREET, STR | -                        |  |  
   |  |  |  |  |   
  |  |  |  | -  |  
   | -                        |   |  | .            | -  |                          |             |           | ,  
   | -                | The second second second    | 1,/53  | 8,318            |         | 11,728                        |             |  |
|  |  |  | -              | -  | 100  | 500  
   | 100     | 700        | 700                          | and the same of the same   |  | THE RESERVE THE PERSON NAMED IN COLUMN 1   | The state of the s | -                   |           |                  | 200                         |  | The same of the same of   | 500     |                                       | 500      | -  
   | -  | -  | and the last of th | -                              | -  | -  | -   
  | -                        |  | Annual Section of Section Sect | -                              | -                           | -  | -  | -                        | -  | -  
   | The same of the sa | -  |  | -  |  | | | | | |
   | -  |  |  | -  |                     
    |   |  | 1.           | -  | 1.                       | 1           |           |  |                  | 1                           |  
   | 1,900            |         | 1,900                         | T           | 4000   |
| ,  | The same of the sa | -  | -              | -  | -  | T  |         |            | 200                          | 1   
  | -  | -  | -  | -                   |           | 1                | -                           | and the same of the same of  | The state of the state of |         | an international contract of the last |          |  
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  | The same of the sa | and the second desired the second sec | -  |  |  |  |   
  |  | The same of the same   | -                        | -   | and a second  
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  | -  | -  | COMMENCANT COMMENTS      | Annual Control of the last   |  | and and department of the last | -                           | The Party and Desired Street,  | -   
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   | -            | and the same of th | -                        |             | -         | -  |                  | The second of the second of |  | 0 300            |         | 0 300                         | +           |  |
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Department of Agriculture
Agency / Region : DA-RAP ( (ILOCOS REGION)
Fund Source : 2020 GAA
MAJOR FINAL OUTPUTS PERFORMAN

| Beneficiaries - LGU  | Pole/power   | Beneficiaries - LGU  | Beneficiaries - Group  | Beneficiaries · LGU | Beneficiaries - Group | Power sprayer               | Beneficiaries - Group | Hand tractor/multi-  
   | Beneficiaries - LGU | Beneficiaries - Group  | Multi-cultivator   | Beneficiaries - LGU  | Beneficiaries - Group | Tractors | Beneficiaries - Group | Machinery and Equipment<br>Distribution | Farm Production-related  | equipment and facilities   
   | LGUs provided with   | Output Indicator | Equipment and Facilities Support<br>Services Sub-Program | Agricultural Machinery, | EQUIPMENT, FACILITIES AND | ACRICIII TIIRAI MACHINERY | iec Acuvines | Print disseminated | IEC Materials | and Communication          | AEWs provided with   | Extension  | Number of  | Number of | Mango  
   | Number of  | Cacao  | Number of  | Number of  | Demonstration<br>Coffee | Technology   | Demonstration | Demonstarti | Technology   
  | Female            | Farmers                         | Male   | Female                       | Extension Worker   | Package of Technology    | related events                   | Input Indicators   | Male                       | Female       | Individual beneficiaries   | Male  
  | Support the capacity of LGOs<br>Female   | Extension workers trained to | MAJOK FINAL OUTPUTS  (MFOs)/PROGRAMS, ACTIVITIES and  PROJECTS (PAPs) |
|--|--|--|--|---------------------|-----------------------|-----------------------------|-----------------------
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number	and the second second second	number	number	number	number	number	number	number
   | number              | number   | number   | number   | number                | number   | number                |   |  |  
   | number   |                  |  |                         |                           | number                    |              | number of          | -             | Annual Control of the last | number   | THE PARTY OF THE PARTY OF THE PARTY.   | number   | number    | Danioet  
   | number   | number | number   | number   | number                  | number   | number        |             | number   
  | number            | number                          | number   | number                       | number   | number                   | der fire on cancer from the same |  | number                     | number       | number   | number  
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  |        |  |  |                         | The second second  |               |             |   |                   |                                 |  
   | -                            | -  |                          |                                  |  |                            |              |  |  |  
   | -                            | Feb   |
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| The second second second   |  | -  | t  |                     |                       | 1                           |                       |  
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  |        |  | Administration of the last of  | 1.                      | 1  |               | 1           | T   | T                 |                                 | 1  | 2 2                          | t  
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6	30												
   |                     |  |  |  |                       | 1.       | 6                     | 30                                      |  |  
   |  |                  |  |                         |                           |                           |              | 2,500              |               |                            |  | and the second   |  |           |  
   |  |        |  |  |                         |  |               |             | 30   
  | 30                | 60                              | 6  | 4                            | 10   | s                        | 2                                |  | 30                         | 30           | 6  | 6   
  | 10   | -                            | June  | | | | | | | | | | | |
| . 6  | 30   |  |  |                     |                       | .                           |                       |  
   | ·                   |  |  | .  | .                     | ŀ        | 6                     | 30                                      |  |  
   |  |                  |  |                         |                           |                           |              | 2,500              |               |                            | 155  |  |  |           |  
   |  |        |  |  | .                       |  |               |             | 60   
  | 60                | 120                             | 12   | 8                            | 70   | _                        | 4                                |  | 60                         | 60           | 120  | 12  
  | 20   |                              | FY 2020 1   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| -  |  | The state of the s | -  |                     | 10                    | 30                          | 19                    | 37   |                     |  | The state of the s |  | The second second     |          | 29                    | 67                                      | -  |  |  |                  |  |                         |                           | 1                         |              |                    | -             | ,                          | -  |  | 8,500  | 17        | 3,000  | 5  |        | 4,750  | 8  |                         | Annual contract contr |               |             | 45  | 45                | 90                              | 9  | 6                            | 3  | ,                        | ω                                |  | 45                         | 45           | an   | 9  | 15   |                              | FY 2020 PHYSICAL TARGETS 2nd Otr   July   Aug                         |
|  |  |  | 540  | -                   |                       | -                           |                       | The same of the sa |                     |   
  |  |  |                       |          | 54                    | 540                                     | -  |  |   
  |                  |  |                         |                           |                           |              |                    |               | ,                          | (155)  |  | 9,000  | 18        | 3,000  | 5   
  |        | 3,250  | 6  |                         | -  |               |             |   |                   |                                 | -  
   | 8                            |  |                          | 4                                | П  | 60                         | 60           | 120  | 12   | 20   
   |                              | TARGETS   |
| The second secon |  | -  | and an article control of the contro |                     |                       |                             | -                     |  |                     |  | -  | 4  | 2 2                   |          | 2                     | 2                                       | -  | -  |  |                  |  |                         |                           |                           |              | 2,500              | -             |                            | -  |  | 6,255  | 12        |  | and the state of t |        |  |  |                         | T. T   | 4             | 4           | 66  | 60                | 120                             | 12   | 8                            | 30 4   |                          | 4                                | And the management and the   | 60                         | 60           | 130  | 12   | 20   | -                            | Sept  |
|  |  |  | 540  |                     | 10                    | 30                          | 19                    | 37   
   |                     |  |  |  | 3 6                   |          | 85                    | 609                                     |  |  
   |  |                  |  |                         |                           | 1                         |              | 2,500              |               |                            | -  |  | 23,755   | 47        | 6,000  
   | 10   |        | 8,000  | 14   | .                       | A.   | 4             | 4           | 165  
  | 165               | 330                             | 33   | 22                           | 11   |                          | 11                               | and the state of t | 165                        | 165          | 066  | 33   | 55   
   |                              | 3rd Otr   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | Appropriate designation of the second  | -  |                     |                       | -                           |                       |  |                     | The state of the s | -  | -  | mental or series      |          |                       |   |  | No. of Contract of |  |                  |  |                         |                           |                           | -            |                    | -             |                            | and the second second  |  | The second secon |           | The state of the s | The Part of the Late of the La |        | -  | - escape or opposite   |                         | The state of the state of the state of   |               |             | 45  | 45                | 90                              | 9  | 67                           | 3  |                          | 3                                |  | 45                         | 45           | 00   | 9  | 15   | -                            | Oct   |
|  | -  |  |  |                     |                       |                             | -                     |  
   |                     | -  |  |  | -                     | -        |                       |   |  |  
   |  |                  |  |                         |                           |                           | -            |                    |               |                            | (155)  |  |  |           |  
   |  |        |  | -  |                         |  |               | ,           | 30   
  | 30                | 60                              | 6  | 4                            | 2  |                          | 2                                | -  | 30                         | 30           | 6  | 6   
  | 10   |                              | Nov   | | | | | | |
| -  | -  |  | -  | -                   | 1                     |                             | -                     |  
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   | -  |                  |  |                         |                           |                           |              |                    |               |                            | (155)  |  | - Commenter of the Comm |           |  | -  
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  | -                            | -  |                          |                                  | -  | 1                          | -            |  | and the same of the same   |   
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   |  |                  |  | -                       |                           |                           | -            |                    |               |                            |  | The state of the s |  |           | . .  | ŀ   
  |        | 1  | 1  |                         | -  |               |             | 75  | 75                | 150                             | 15   
   | 10                           | 3 5  |                          | Ji                               | -  | 75                         | 75           | 1  | 15   | 25   
   | $\top$                       | 4th Otr   |
| . 6  | 30   | . 34   | 540  |                     | 10                    | 30                          | 19                    | 37   
   |                     |  | .  |  | 2                     |          | 91                    |   |  |  
   |  |                  |  |                         |                           | 1                         | -            | 5,000              |               |                            | 155  |  | 23,755   | 47        | 6,000  
   | 10   |        | 8,000  | 14   |                         | 7  | 4             | 4           | 300  
  | 300               | 600                             | 60   | 100                          | 20   |                          | 20                               | .  | 300                        | 300          |  | 60  
  | 100  |                              | Total   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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   | -  |                  |  |                         |                           |                           |              |                    |               |                            |  |  | and the second   |           |  
   |  |        | -  | The second secon |                         | -  |               |             | The second second   |                   | -                               |  
   | -                            |  |                          |                                  |  | -                          | -            |  | -  |  
   | Ì                            | lan   |
|  | The state of the s | The second of the second second  | 1,890  |                     | 1,000                 | 1 050                       |                       |  |                     | -  | 9.245  | ***************************************  | -                     | ·        |                       | 12,185                                  | -  |  | -  | and and          | 15.553   | 19,077                  |                           |                           |              |                    |               | ć                          | Control designation of the control o |  |  |           |  |  |        |  | mer many community on the franchise  |                         | -  |               |             | Name of the Party |                   | -                               | Annual Street Street,  | Andrew Contractors to carbon | 300  |                          | 300                              | And the Control of th | Andrew Proposition Control | -            |  |  | Committee and Committee in   |                              | Reh   |
|  | 1  |  |  |                     |                       | The second second           |                       |  
   |                     |  |  |  |                       |          |                       | -                                       | -  |  
   | The second second  |                  | 1.113  | 1,113                   |                           |                           | -            |                    |               | -                          | 6,534  | 6,5  |  | 14,100    | 14.1   
   | 3  | 3      |  | ,, 0   | 14,900                  | -  |               | 14,900      | | | | | | |
  |                   |                                 |  |                              | 4  |                          |                                  | And the second second  | -                          |              |  |   
  |  |                              | Mar   |
|  | 150  | +  | +  |                     | -                     | -                           |                       |  
   | -                   |  | +  | -  | 1                     |          |                       | 150                                     |  |  
   | -  | 1                |  | T                       |                           |                           | +            | 100                | 100           | 00                         | Ī  |  |  |           |  
   | 300  | 00     |  |  | T                       | 1  |               |             | -  
  |                   | -                               | -  | -                            | 400  |                          | 400                              |  |                            | ł            |  | +   
  | +  | -                            | 16  | | | | | | |
|  | 150  | .  | 1,890  |                     | . 0000                | 1050                        | -                     |  
   |                     |  | 9.245  | -  | ŀ                     |          |                       | 12,335                                  |  |  
   | -  |                  | 16.666   | 20,190                  |                           | ,                         |              | 100                | 100           | 100                        | 6,534  | 6,534  |  | 14,100    | 4.100  
   | 300  | 300    | . 000  | 500  | 14,900                  | 1  |               | 14,900      | ,  
  |                   | 1                               |  | -                            | 700  |                          | 700                              | -  | .                          | 1            |  | | | | | | | | | |
  | -  | +                            | 1st Otr   |
|  | -  |  |  |                     | 1                     | -                           |                       |  
   |                     | -  | -  |  | -                     |          |                       |   | THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS |  | and the control of th | -                |  | ٠                       | el l                      |                           |              |                    |               |                            |  
   |  |  | -         |  |  |        | -  
   |  |                         |  |               |             | -   | 1                 | -                               | -  | -                            | 100   
  |                          | 100                              |  | -                          | -            | The same of the same of the same of  | -  | -   
                                | +                            | Apr   | | | | | | | |
|  | -  | -  | -  |                     |                       | -                           |                       |  
   | -                   |  | -  | -  |                       |          | ŀ                     |   | -  |  
   | and the second   |                  |  |                         |                           |                           |              |                    |               |                            | -  |  |  | 500       | 500  
   | -  |        | -  | 1  | 500                     | -  |               | 500         |  
  |                   |                                 | -  | -                            | -  |                          | · ·                              | -  | -                          | 1            |  | +   
  | -  | , my                         | May   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Annual Control of the |  | And the second second second   | -  |                     |                       |                             |                       |  | -                   | -  | and the second second second second second   | -  |                       |          |                       |   | Andrew Control of the |  | and the second s |                  | ,  | 6,000                   |                           | 500                       | 500          | 150                | 150           | 650                        | -  |  |  |           |  | -  |        | -  | -  |                         | 004  | 400           | 400         | -   |                   | -                               | And the same of th |                              | 200  |                          | 200                              |  |                            |              | And the second second  |  | -  | )un.                         | lun Fy  |
|  |  |  |  |                     |                       |                             |                       |  
   |                     |  |  |  |                       |          |                       |   |  |  
   | Committee on the Park of the P |                  |  | 6,000                   |                           | 500                       | 500          | 150                | 150           | 650                        |  |  |  | 500       | 500  |   
  |        |  |  | 500                     | 400  | 400           | 900         |   |                   |                                 |  
   |                              | 300  | -                        | 300                              |  |                            |              | and the second second  |  | Andrews and property and property.                       
   | m. Com                       | FY 2020 FINANCIAL REQTS. (PhP000)                                     | | | | | | | |
|  |  | The second second  |  |                     | 1                     | The second of the second of |                       |  
   |                     | - Anna Contractor of the Contractor  |  |  | 2,000                 |          |                       | 2,000                                   |  |  
   |  | 777              | 3 410  | 3,410                   |                           |                           |              |                    |               |                            |  |  |  | 600       | -  
   |  |        |  |  | 600                     |  |               | 600         |  
  |                   | and the same of the same of the | -  | -                            | 400  | -                        | 400                              |  |                            | -            | and the same of th | The second second second   | The second section of the second section is a second section of the
sec | July                         | VCIAL REQT  |
|  | Water Street Community   | motor of the second  | -  |                     | +                     | -                           |                       |  
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   | -  |        | -  | +  |                         | -  |               |             |  
  |                   | -                               | -  | -                            | 0 400  | 1                        | 400                              | -  | +                          | 1            |  | -   
  | 1  | 9000                         | rs. (PhP00  | | | | | | |
| -  |  | -  | -  |                     | 1                     | -                           | -                     |  
   | 1                   |  | ł  |  | l                     |          |                       |   |  |  
   | - Annual Control of the Control of t |                  |  |                         |                           |                           |              |                    | 1             | <u></u>                    |  |  |  | 823       | 2  | 3   
  | 3      | 0  | 2 4  | 1,423                   | -  |               | 1,423       |   |                   | -                               | -  
   | -                            | 200  | 7                        |                                  |  | -                          | -            | -  | -  | İ  
   | ocht                         | 11  | | | | | | | | | | | | |
|  |  | -  | -  |                     | +                     | -                           | -                     |  
   | -                   | -  | i  | -  | 1                     |          |                       |   |  |  
   |  |                  | 43   | 545                     |                           |                           | . 10         | 132                | 132           | 32                         |  |  |  | T         |  
   | 300  | T      | 1  |  |                         | the same of the sa |               |             |   |                   | -                               | - The second   
   | and the second second        | T  | 1                        | 200                              |  | +                          | and the same |  |  |  
   | no no                        | - 1   |
|  |  | •   •  |  |                     | 1 2                   |                             |                       | 4  
   | 1                   |  | .   .  |  | 2,000                 |          |                       | 2,000                                   |  |  
   | -  |                  | 3 410  | 3,410                   |                           |                           |              | 132                | 132           | 132                        |  |  | '  | 1,423     | 473  
   | 300  | 300    | , 00   | 300  | 2,023                   | -  | _             | 2,023       | ľ  
  |                   |                                 | +  |                              | 1,000  | -                        | 1,000                            |  | •                          | A            |  | +   
  | 1  | +                            | 11  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | The second second second   | -  |                     | -                     |                             | -                     |  | -                   | -  | -  | -  |                       |          |                       |   |  | And the second s |  |                  |  | ŀ                       |                           | H                         |              | 200                | 200           | 200                        | -  |  |  | 500       | 500  |  |        |  | Secretaries and the same   | 500                     |  |               | 500         |   |                   | The same of the same of         | -  |                              | The same of the sa | The second second second |                                  | H  | The same of the same of    | -            |  | The same of the sa | Committee on the latest designation of the l | +                            | P.  |
|  | -  | -  | No. of the last of |                     |                       | -                           |                       | The state of the s |                     | +  |  |  |                       |          |                       | ,                                       |  | and beautiful to the second of |  |                  |  |                         |                           |                           |              |                    |               |                            | -  |  | -  | -         | The contract of the contract o |  | -      | Total and an artist and artist artist artist and artist art | Party and party party and party part | ,                       |  |               |             |   | The second second | The second second               | -  |                              |  |                          |                                  | Out of the Party o | -                          | -            | -  |  |  | +                            | Now.  |
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|  | 150  |  | 1,890  |                     | OCO'T                 | 1050                        |                       |  
   |                     |  | 9245   |  | 2,000                 |          |                       | 14,335                                  |  |  
   |  | 0,0,04           | 20.076   | 29,600                  |                           | 500                       | 500          | 582                | 582           | 1,082                      | 6,534  | 6,534  |  | 16,523    | 16 522   
   | 600  | 600    | . 000  | 000  | 17,923                  | 400  | 400           | 18,323      | -  
  |                   |                                 | -  |                              | 2,000  | -                        | 2,000                            |  |                            |              |  |   
  |  | 10191                        | 1 V de Vue  |

Department of Agriculture
Agency / Region : DA-RPO I (ILOCOS REGION)
Fund Source : 2020 GAA
MAJOR PINAL OUTPUTS | PERFORMAN

| WORLD Was spark in read on the transfer and management and the state of the state o | Beneficiaries · LGU  | Beneficiaries - Group         | Water Plastic Drum  | Service Area | Beneficiaries - LGU  | Beneficiaries - Group   | Irrigation system | Service Area | Beneficiaries - LGU         | Beneficiaries - Group | Shallow Tube Well | PUMP and ENGINE set-   | Service Area | Beneficiaries - Group | projects (SSIP)  
   | Small scale irrigation   | scale irrigation projects                         | LGUs assisted with small- | Output Indicator   | installation of small-scale | Service area generated from<br>the establishment and | Outcome Indicator  | Program Program | beneficiaries - Lou | Beneficiaries · Group           | Onion hanger storage   | Beneficiaries - LGU  
   | Beneficiaries - Group  | Postharvest Facility Establishment  | Beneficiaries - LGU  | Beneficiaries - Group         | Hauling truck  | Beneficiaries - Group       | Plastic Crate  
   | Beneficiarles - LGU  | Beneficiaries - Group  | Fermentation Rox | Beneficiaries - Group | equipment and<br>machineries | Postharvest/processing   | Beneficiaries - Group                   | School Garden  | Beneficiaries - LGU   
  | Reneficiaries Group  | Beneficiaries - LGU  | Beneficiaries - Group  | Nursery           | Beneficiaries - Group  | Greenhouse | Beneficiaries - LGU | Establishment Reneficiaries - Grown         
  | PROJECTS (PAPs)  Production Facilities | (MFOs)/PROGRAMS, ACTIVITIES and |
|--|--|-------------------------------|---|--------------|--|-------------------------|-------------------|--------------|-----------------------------|-----------------------|-------------------
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  | number   | 1  | T  |  | number            | +  
   |            | number              |  | INDICATORS                             |                                 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|  | *  | -                             | +   | 6            |  | 2                       | 2                 | 120          |                             | 13                    | 40                | 126   
  |              | 15                    |  |  |   |                           |  |                             |  | •  |                 |                     |                                 |  
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| Parity and Assessment Assessment   | -  |                               | -   | 15           | -  | .n                      | л                 |              |                             |                       |                   | 15  
  |              | ST.                   |  | -  | -   | -                         | AND DESCRIPTION OF THE PERSON  |                             |  |  |                 |                     |                                 |  | - Company   
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   | ,          |                     |  | 4th Qtr                                | -                               |
|  |  |                               |   |              |  | 5,500                   |                   |              |                             |                       | ω<br>             |   
  |              |                       | 9  |  |   |                           |  |                             |  | 1  | 9.524           |                     |                                 |  
   |  |  | -   |  |                               |  
   |                             | 3  |  | 245  |                  |                       | ۵.                           |  |   |   
  |  |  | Action and the second  | , , , , , , , , , , , , , , , , , , ,  |                   |  
   | 410        |                     | 2,373  | TOTAL                                  | -                               |



LUCRECIO R ALVIAR, JR., CESO III

Department of Agriculture
Agency / Region : DA-RPO 1 (ILOCOS REGION)
Fund Source : 2020 GAA

MAJOR FINAL OUTPUTS

(MEDO ADDOCEDANS ACCEPTED.

| > Renewal nu   | sistance             |  | - Incentive Allowance | ual  | > Outstanding LGU-extension worker nu   |                                     | & awards | -  | ted   |  
   | dvocacy materials (Other IEC   | - Print  | ined   | 2. Field Day   | b. Women on Organic Farming and Gender no   
  | a. Training on OA Production Technologies in<br>conducted (Seminar on OA)  | - Training on Organic Agriculture | 1. Training and Training-Related events  | Services Sub-Program | Fertilizer Composting Facilities | Building/Facilities  | - Rehabilitation of Prduction Related  | napsack  
   | and charles as a process | gbean)   | d. Seed production area maintained (pigmented rice, opp., corn, lowland  | maintained (vermicast/vermicompost) | 4  | maintained   | -        | a. Other Production Facilities maintained   
  | roduction Related  |  |  | /maintained/upgraded/rehabilitated - Establishment of Production Related | 3. Da RFO Production/Post Harvest Related<br>Building, Facilities established  |                             | um    | a. Net Mesh       | r Production Related  
  | Distribution of Production Inputs     a. Molasses  | 1.1 Production Support Services Sub-Program | PROGRAM | NATIONAL ORGANIC AGRICULTURE PROGRAM | PROJECTS (PAPs) | MAJOR FINAL OUTPUTS (MFOS)/PROGRAMS, ACTIVITIES and  | The second secon |
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  | number   |                                   |  |                      | number                           | Total product of the backgroup of the  | number   |  
   | number                   | number   |  | number                              | number   |  | number   | And the second
second s | mullioci   | imher  | number   | THE STREET AND RESIDENCE TO SECURITION.                                  | a establishment and an extension from the engineer   | roll                        | piece | roll              | NIOE anio  
   | ilograms   |   |         | M                                    |                 | PERFORMAN<br>CE  | -  |
| 1  | ı ω                  | 7  | 3                     | 1  | 1                                       |                                     |          | 50   |       |  
   | 100  |  | 5  | 200  | 100   
  | 100  |                                   |  |                      |                                  |  | -  |  
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  | ACO  |   |         |                                      | NB              |  | The state of the S |
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  | The state of the s |   |         |                                      | Jan             |  | Designation of the last of the | | | |
|  |                      | 96   |                       |  | and the same of                         |                                     |          |  |       |  
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   |                          |  |  |                                     |  |  |          | 75.0  
  | 1  |  |  |  |  |                             |       |                   | | |
  |  |   |         |                                      | Feb             |  |  |
|  |                      | 99   |                       |  | *************************************** |                                     |          |  |       |  
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  |  |                                   |  |                      |                                  |  | The same of the sa |  
   |                          |  |  |                                     |  |  |          | -   
  | and the same of th |  | -  |  |  |                             |       |                   | 30,000  
  |  |   |         |                                      | Mar             |  |  | | | |
| Annual of the state of the stat |                      | 7  |                       |  |   |                                     |          |  |       |  
   | Name and Address of the Owner, or other two  | -  |  | and the second second  |   
  | -  |                                   |  |                      |                                  |  |  |  
   |                          | The second secon |  |                                     |  | and other desired  |          | -   
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   |  |  | un   | T  |   
  |  | 1                                 |  |                      |                                  |  |  |  
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  |  | And the second second  | The second second  |  |  |                             |       | İ                 |   
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  |  |   |         |                                      | May             | And the second second  |  |
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   | -  |  |  | 1  | The second
second secon | and the contract of the contra | -                                 |  |                      |                                  |  |  |  
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  | +  | -  | -  |  | 5  |                             | 160   | T                 | -   
  | THE PERSON NAMED IN  |   |         |                                      | Jun 2nc         | FY 2   |  |
| THE RESERVE THE PARTY OF THE PA |                      | 73   |                       | <u>j.a</u>   | 1                                       |                                     |          |  |       |  
   |  |  | ın   | 2  | -   
  | -  |                                   |  |                      |                                  |  |  |  
   |                          |  | -  | -                                   | and the same of th | -  |          |   
  | 0  |  |  |  | 5  | -                           | 160   | 160               | 1   
  | -  |   |         | 25                                   | 2nd Qtr Jul     | FY 2020 PHYSICAL TARGETS   |  |
|  |                      | 79   |                       |  |   |                                     |          |  |       |  
   |  |  |  |  | 1   
  |  | -                                 |  |                      | <u>,,</u>                        |  | 1  | |
   | <u>}&gt;</u>             | 6  | -  | N.                                  | 1  | -  | ω.       |   
  | The same of the sa |  |  |  |  |                             |       |                   |   
  |  |   |         |                                      | Aug             | CAL TARGI  |  |
| 1  |                      | 99   |                       |  |   |                                     |          |  | 2,000 | 3,000  
   |  |  | 1  |  |   
  |  |                                   |  |                      |                                  |  |  |  
   |                          |  | -  |                                     |  |  |          | T   
  |  | The same of the sa | The second second  |  |  |                             | Ī     |                   | -   
  |  |   |         |                                      | Sept            | STS  |  |
| 1  | 3                    | 93   |                       |  |   |                                     |          |  | 2,000 | 3,000  
   | and the same of th | ,  | 1  |  | 2   
  | -  |                                   |  |                      | 2                                |  | 1  | | | |
   |                          | 5  |  |                                     | 1  | 0  | a)       |   
  |  | The state of the s | The second second  |  | The second second  |                             | 1     |                   |   
  | -  |   |         |                                      | 3rd Qtr         |  |  |
|  | (7)                  | (3)  |                       |  |   |                                     |          |  |       |  
   |  |  | 1  |  |   
  | -  |                                   |  |                      |                                  |  |  |  
   |                          |  |  |                                     |  | The state of the s |          |   
  |  |  |  |  | The state of the s |                             |       |                   |   
  |  |   |         |                                      | Oct             | -  |  |
| And the second second  | (7)                  | 33   |                       |  | -                                       |                                     |          |  |       |  
   | ***************************************  |  | The same of the sa |  |   
  | -  | -                                 |  |                      |                                  |  | -  |  
   |                          |  | -  |                                     |  |  |          | and the same of
the same of th | 1  | 2  |  |  |  | -                           | -     | -                 |  
   |  |   |         |                                      | Nov             |  |  | | | |
| And the same of th |                      | 3 3  |                       |  | -                                       |                                     |          | 1  |       |  
   |  |  | -  |  |   
  | -  |                                   |  |                      |                                  |  |  |  
   |                          |  | -  |                                     | -  | +  |          | -   
  |  |  | and the same of th |  |  | -                           | -     |                   | -   
  |  |   |         | 134                                  | Dec 4th Qtr     |  |  |
|  |                      | (3)  |                       |  | -                                       |                                     |          | 1  | 1,2   | 3,0  
   |  |  | -  | The same of the sa | | | |
  |  | -                                 |  |                      |                                  |  |  |  
   |                          |  | and the second of the second   |                                     |  | -  |          |   
  |  | 2  | The state of the s |  | +  | 1                           | -     |                   | 30,   
  |  |   |         |                                      | Qtr: Total      | a de la constante de la consta |  |
| 1  | 3                    | 3 33   | 1                     | -  | 1                                       |                                     |          | 1  | 000   | 3,000  
   |  |  | лк   | 2  | 2   
  | -  |                                   |  | -                    | 2                                |  | 1  |  
   |                          | 6  | U  | ı                                   |  | 3  | <u>د</u> | -   
  | 1  | 2  |  |  | (J)  | 100                         | 160   |                   | 30,000  
  |  |   |         |                                      | al Jan          | $\dashv$   |  |
|  | -                    | and and and and and and and and and and  | -                     | and the same of th | -                                       |                                     |          | -  |       | +  
   | -  |  | The same of the sa |  | +   
  | and the same designation of the  |                                   |  |                      |                                  |  |  | -  
   |                          |  |  |                                     |  | And the same of th |          | The same of the same of   
  | -  |  | -  | and control of   | Anna Carrier Contract | -                           | +     | -                 | -   
  |  |   |         | +                                    | n Feb           |  |  | | | |
|  |                      |  |                       |  |   |                                     |          |  |       |  
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  | 1  |   |         | -                                    | Mar             |  |  |
|  | -                    |  |                       |  |   |                                     |          |  |       | -  
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same of the sa |                          |  | The state of the s |                                     |  |  |          |   
  |  |  |  |  |  | ļ                           |       |                   |   
  |  |   | -       | 1                                    | 1st Otr         | an employment of the control of the  |  |
| The same of the same of  | 63                   | 38   |                       |  | -                                       |                                     |          |  |       | -  
   |  |  | -  |  | -   
  |  | -                                 | 101  |                      |                                  |  |  | -  
   |                          |  |  |                                     | The state of the s |  |          |   
  |  | -  |  |  |  |                             |       | The second second | 960   
  | 960  | 050   |         | - April                              | Apr             | Annual Property and Published  |  |
|  | Andrews and Antonion |  |                       | -  | -                                       |                                     |          |  | -     | -  
   |  | 020  | 000  |  |   
  |  |                                   | 320  |                      | -                                |  |  | The state of the
state of the s |                          |  | And the second   |                                     |  |  |          |   
  |  | The second secon |  |  |  |                             |       |                   | | |
  |  |   |         | fany                                 | May             |  |  |
|  |                      | -  |                       | -  |   |                                     |          |  | +     |  
   |  | -  | -  | 83   |   
  | and the same of th |                                   | 83   |                      | The second second second         |  |  | 1  
   |                          |  |  |                                     |  | -  |          | | | |
  |  |  |  |  | -  |                             |       |                   |   
  |  |   |         |                                      | lim             | FY   |  |
|  | 63                   | 38   | 1                     |  | -                                       |                                     |          |  | +     |  
   |  | 240  | 220  | 83   |   
  |  |                                   | 504  |                      |                                  |  |  | 1  
   |                          |  |  |                                     |  |  |          |   
  | - Contraction of the Contraction |  |  |  | -  | -                           |       |                   | 960   
  | 960  | 200   |         | to Con                               | 2nd Ott         | FY 2020 FINANCIAL REQTS, (PhP000)  |  | | | |
|  | 63                   | 38   |                       | -  | +                                       |                                     |          |  |       |  
   |  | -  | -  | 82   |   
  | The second   |                                   | 183  |                      |                                  |  |  |  
   | The second second        |  |  |                                     |  |  |          |   
  |  |  |  |  | 25   | 240                         | 640   |                   |   
  | 905  | -   |         | +                                    |                 | ANCIAL RE  |  |
|  | - Contraction        | -  | 50                    | 9  | 0                                       |                                     | -        |  | -     | -  
   |  |  | -  |  |   
  | -  |                                   | 150  | 1                    |                                  |  |  | -  
   |                          |  | -  |                                     |  | 1,019  |          |   
  |  |  |  |  |  |                             |       |                   | +   
  | 1,019 4  |   |         | Bntv                                 | Ama             | OTS (PhP)  |  |
|  | -                    | The same of the sa |                       | -  | +                                       |                                     |          |  | -     | The second
second secon | +  | +  |  |  | 18  
  |  |                                   | 18   | 1,/49                | 7                                |  | 786  | The same and the same of   
   | 1                        | 1 206  | 519  |                                     | 159  | 1  |          | |
  |  |  |  |  | A STATE OF THE PARTY OF THE PAR |                             |       |                   |   
  | 4,419 6  |   | +       | orbe ore                             | -               | (00)   |  |
|  |                      | 38   | 50                    | 200  | 70                                      |                                     |          |  | 2.    | 1  
   |  | +  |  | 82   | 18  
  | +  |                                   | 351 59   | 1,/49                |                                  |  | 786  | Acceptance of the control of the
control of the con | 1000                     | 1 206  | 519  |                                     | 159  | 1,019  | _        |   
  |  | and the second s | -  |  | 25   | 240                         | 640   |                   | The second
second secon | 6,343  |   |         | ara Qui Oct                          | 1               | The state of the s |  |
| 12   | 63                   | 37   | -                     | +  |   |                                     | -        |  | 200   | 50   
   | -  | and the same of th | 132  |  | 17  
  |  |                                   | 599 38   |                      |                                  |  |  |  
   |                          |  | To design the contract of the  |                                     |  | The state of the s |          |   
  |  | and the same of th |  |  |  | -                           |       |                   | The same of the same of
the same of the sa | ,  |   |         | Ct Nov                               | -               | -  |  |
| 260<br>120   | 6.                   | 37   |                       | +  | -                                       |                                     |          | 600  |       |  
   | CTANADA SANTA  | -  |  |  |   
  | -  |                                   | 380 700  |                      | 1                                |  | -  | -  
   | -                        |  | -  | 100                                 |  | -  |          |   
  | 1,000  | 2,000  | _  |  |  | -                           |       |                   | And the same of the same
of the same of th | 3,000  |   |         | Dec Dec                              | -               | denset speciment and a second  |  |
| 1  | 1                    |  | -                     |  |   |                                     |          | T  | 2     | -  
   | The second second  |  | 1  |  |   
  |  |                                   | 0 1,679  |                      |                                  |  |  | -  
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  |  | П  |  |  |  | -                           |       |                   |   
  |  | T   |         | 400                                  |                 |  |  |
| 260<br>120   | 126                  | П  |                       | -  | -                                       |                                     |          | 600  | 200   | 50   
   | -  |  | 132  |  | 17  
  |  |                                   |  |                      |                                  |  |  | 1  
   | -                        |  | 1  |                                     |  |  |          |   
  | 1,000  | 2,000  | _  |  | -  | -                           |       |                   | $\parallel$   
  | 3,000 11   | -   | 2       | Oft. 10                              | -               |  |  |
| 260<br>120   | 252                  | 150  | 50                    | 50   | 1                                       |                                     |          | 600  | 200   | 150  
   |  | 320  | 132  | 165  | 35  
  |  |                                   | 2,534  | 1,749                |                                  | 100  | 786  |  
   | 1,600                    | 306  | 519  |                                     | 159  | 1,019  |          |   
  | 1,000  | 2,000  |  | ,  | 25   | 240                         | 640   |                   | 960   
  | 0,303  | 2,837                                       | 0,162   | IAL                                  |                 |  |  |

MAJOR FINAL OUTPUTS (MFOS)/PROGRAMS, ACTIVITIES and	PERFORMAN CE		No. of Beneficiaries	neficiari	es								FY 2	20 PHYS	FY 2020 PHYSICAL TARGETS	GETS															FY 2020	FINANCIA	FY 2020 FINANCIAL REQTS. (PhP000)	PhP000)			-			
PROJECTS (PAPs)	INDICATORS	NB O	Male	Female	Group	Jan	Feb	b Mar	1st Qtr	Qtr Apr	л Мау	y Jun	n 2nd Qtr	Qtr. Jul	Aug	$\dashv$	Sept 3	3rd Qtr	Oct	Nov	Dec 4	4th Otr	Total	lan	Figh.	Mari	1000		Mal		2040				2	7		,	-	
II. AGRICULTURAL MACHINERY,										1	+	-			+	+	1	+	+	+		100		Jun	100	, Tal	ואר ליו	nh.	May	Jun	מווט לווו	Jui	Aug	Sept	sra Qu	Oct	Nov	Dec	4th Qtr	TOTAL
EQUIPMENT, FACILITIES AND																																								
INEBASTRICTURES PROGRAM												_																												
II. 1 Agricultural Machinery, Equipment and							-	AND ARMAN SELECTION		-		-	- Commission - Com	-	1		-	-	-			-	-	T				-												7,325
Facilities Support Services Sub Program											_		_			_																								
1. Farm Production Related Machineries and					Ī	t	+						-													,	,													7,325
Equipment distributed						-						-					-	-																						
a. Hand Tractor							1	-	-	-	-	-	1	-	-	+	+	-	-	-	-	+	-		-	-		Ī		and other particular		-		-	-					
> Rotary Tilling type	number					u	-	-	SI	57	-	-	+		-	-	-	-	-	-	1	+	1	-	-	A STATE OF THE PARTY OF THE PAR		Ī	-	-	-		-			-	-		-	
b. Knapsack Sprayer	number	100						-	100	100	-	1	1	-	-	-	+	-	-	-	-	1	200			-		9/	-	-	975	-				-	-	-		9.
c. Shredder	number					8	-	-	8	20	-	-	+	-	-	+	-	-	+	-	-	-	100		-	-	and the same of the same	350	-	and the control of	350				-	-				, w
d. Cultivators	number			Annual Street, Street,		6	+	-	6	5	Name and Address of the Owner, th	+	+	1	-	-	+	-	-	-	-	-	8	-	-	-	-	960	-	-	960	-		-						96
e. Forage Chopper	number			-	and the local division of the local division	2	1		2	2		+	+	-	-	-	-	+	-	-	-	-	6	-	T	THE R. P. LEWIS CO., LANSING	-	1,200		-	1,200	-	-	-					-	1,200
2. Post harvest Machinery and Equipment distributed							-	and the second second				-	1	-	-		-	-	1				2			1		120		-	120									1
a. Rice Mill	number			a contractor of	-	8	+	1	00	8	A COMPANY OF THE PERSON	+	+	-	+	-	-	-	-	-	-	-	-	-	-	The second second	-	-	-			-	The second second second	-					-	
b. Coffee Huller	number					2		-	2	2	-	-	-	The second second	1	+	-	-	-	-	-	1			-	1	-	3,040			3,040	-	-				-	-	The second second second second	3,0-
c. Coffee Pulper	number			70.07 (1000.00) 4000.00	-	2	-	-	2	2	and the same of th	-		-	-	+	-	- Land	-	-	-	-	7	-		ALL PROPERTY OF THE PARTY OF TH		240	-	-	240	-	-							2.
Support to Operations			-	-	-			an inches the same of the same					-	-	+			-	-	-	-	-	2				-	440		- Contraction	440									440
Field Program Management Activities											1						-				-																			
Performance Assessment/Review conducted no. of times	no. of times	130									2														99	114	213	348	126	234	708	131	156	146	433	131	278	259	668	2,022
Validation of target beneficiaries/field visits	number	140				and the same of th	+	+			7		2	4	$\dagger$	+	+	-	4		-	4	8					113		113	3 225						113	113	225	450
OA Farm validated and geotagged	number	26	-		The same of the sa	+	-	-	ł	-	n t	-	1 01	10	5	-	(J)	10	5	The second second	-	5	25			50	50	75	30	50	155	60	60	75	195	60	69	50	179	
Implementation and Operationalization of	nimhar	The second secon	-	opposite and the second	The same of	1	+			-		+	2	1	U	+	5	10	6	-	-	6	26			-	-	50			75		25		25		25	25	50	150
RMES and hiring of COS	munioci	-	-	and the second second	The same of same of	-	4	(4)	(4)	4 (	(4)	(4)	( <del>A</del> )	(4)	3	(4)	( <del>1</del> )	(4)	( <del>4</del> )	(4)	( <del>4</del> )	<b>æ</b>	44		8	64	163	110	71		71 757	71	71	2	212	1	1	1	313	2

DONIS NO C

Approved by:

LUCRECIOR, ALVIAR, JR., CESO II

Regional Executive Director

| > Meat Inspectors/Data Collectors | > AEW                                  | I.GU Extension Workers Given Incentives  | 4. Individuals Given Incentives, recognition and awards | > Print | Print and Audio visual (including digital) | 5. IEC Materials Disseminated | Established/Maintained                  | 3. Technical Opdate  | Production and Post Production   | 2. Other trainings   | rarmers Field School (FFS)   
  | Training of Trainors (101)   | conducted  | 1. Training and Training-Related events | Services Sub-Program | Extension Support, Eduction and Training | > Duck  | Animal Distributed | > Duck  | - Poultry   | Breeders Maintained | - Maintained  
  | Production Center  | > Swine  | > Goat | > Cattle   | Animal Distributed   | > 5mm   
  | 3BOO €   | > Came   | Maintained   | breeders   | - Maintained   
   | Mulapher Farm  | - Chicken  | Swine  | - Sindu Kuminani (Goat)  | - range ruminant (peer ratue)   
  | Timinas usuroucu   | Animale distributed  | A Livelihood Assistance Program  | 7 Bobles Surveillance and Monitoring   | Monitorina | 5. FMD Surveillance and Monitoring  
  | BIOLOGICS BIOLOGICS  | Drugs  | 4. Drugs and Biologics distributed | Important Diseases         | 3. Prevention & Control of Other Economically  | Techno-Demo maintained on PNAD         | Program | 3. Philippine Native Animal Development | E. Anathon and Lorage versionness  
   | 2 Nutrition and Forma Davidonment  | Semen Straws distributed   | 1. Unified Artificial Insemination Program | 1.1 Production Support Services Sub-Program | PROGRAM                        | L TECHNICAL SUPPORT SERVICES | NATIONAL LIVESTOCK PROGRAM | PROJECTS (PAPs) | MAJOR FINAL OUTPUTS               | Fund Source : 2020 GAA           |
|-----------------------------------|--|--|---|---------|--|-------------------------------|---|--|--|--
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| 77                                | Name and Address of the Owner, where   | -  |   | 20,000  |  |                               |   | -  | The second section in the second   |  |  
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  | 2,834  |  |                                    |                            | 000  | 900                                    |         | 280                                     |  
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| 1386                              | 1488                                   | -  |   |         |  | -                             |   |  | -  | -  |  
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| 2,772                             | 8 976                                  |  |   |         | 200  |                               | 1,500                                   |  | 840  |  | 1,695  
  | 360  | -  |   | 16,343               |  |   |                    |         |   |                     | 1.294   
  |  |  |        | ,  |  |   
  |  | ,  |  |  | 10,463   
   |  | 160  | 2,540  | 5,040  | 7,800   
  |  |  |  |  |            | | | | | |
  | 2,834  |  |                                    | ,                          | 000  | 8                                      |         | 280                                     |  
   | 1,000  |  |  | 32,291                                      | 48,634                         | 40,034                       | 10201                      | TOTAL           |                                   |                                  |

DOMS JOHT, GARCIA
Chief, PMED

LUCRECIO R. ALVIAR, JR. CESO W Regional Executive Director

Department of Agriculture
Agency / Region : DA-RF0 1 (ILOCOS REGION)
Fund Source : 2020 GAA

a. Gender Mental Health Program through Psycho-Social Training	2. Conduct of Women's Month	e. Search for Outstanding Rural	d Agri-Entrepreneurs Forum	No of trainings conducted	c. Training on Goat Meat and	No. of trainings conducted	h Wine Processing	and Processing	a. On-site Mushroom Production	- Entrepreneurial Skills and	related activities/training	1. Coordination and Conduct of GAD	Input Indicator	Implementation Sub Program	Other Extension Support, Education	4. PROGRAM MANAGEMENT	b. Other Market Related Activities	Activities	3. PROCESS INDICATORS:	Organically Grown Products	Others: Stall Subsidies for	Agribusiness Center (OSAC) Product	Support to One Stop Shop	2. Rehabilitation, Upgrading, Strengthening of Market Related	> International (but locally held)	> Local	Assisted	> Local	1. Market-Related events	Input Indicator	Development Services	Output Indicator	PS	Development on the Various Sunnort Services	Implementation of Market	Diece	Planting Materials produced by	hy niere	Input Indicator	Client served	Output Indicator	Other Production Support Services Sub-Program	PS	PROGRAM  PROGRAM	REGULAR PROGRAMS	and PROJECTS (PAPs)	MAJOR FINAL OUTPUTS	Fund Source : 2020 GAA
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Animal Facilities/Establishments in compliance to RA 8485	Veterinary Drug and Product Outlets (VDAP) in compliance to RA 3720 Monitoring & Inspection of	Monitoring & Inspection of Feed Establishment in compliance to RA 1556  Monitoring & Inspection of	facilities/establishment monitored and/or inspected with reports issued	QUALITY CONTROL AND INSPECTION	3	AGRI & FISHERY REGULATORY SUPPORT PROGRAM	d. Technical Meeting conducted	c. Project Review conducted	b. R & D stations monitored	a. Project monitoring conducted	C. Project Management, Monitoring Coordination and Evaluation	B. Maintenance of R&D Facilities	And the second speciments are second to the second	Related	Completed Production	New, Froduction-K	New, Extension-Relate	12.	Input Indicator	PS	on Various Implementation Program	vermi-bed	Greenhouse Establishment of	maintained	Research stations	garden, scion garden, scion grove,greenhouses, hatcheries, seaweed	maintained(e.g. nurseries,tissue culture	Male Techno Demo	Female	Beneficiaries	Capability Enhancement for Senior Citizen	Senior Citizen Input Indicator	4 Capability Enhancement Training for	b. Gender Sensitivity Training	MAJOR FINAL OUTPUTS (MFOs)/PROGRAMS, ACTIVITIES and PROJECTS (PAPS)
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Department of Agriculture
Agency / Region : DA-RFO 1 (ILOCOS REGION)
Fund Source : 2020 GAA
Fund Source : 2020 GAA
FUNDAL OUTPUTS
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MAJOR FINAL OUTPUTS	I ENI ONIMA						<b>T</b>	TY 2020	PHYSIC	FY 2020 PHYSICAL TARGETS	FTS									-			The second linear second second	-				-	-	-			***************************************	
(MFOs)/PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	INDICATOR S	lan	Feb	Mar	1st /	Apr M	May Ju	Jun 2nd	2nd Qtr July	ily Aug	ıg Sep	Sept 3rd Qtr	)tr Oct	Nov	Dec	4th Qtr	TOTAL	Jan	Feb	Mar	1st Qtr	Apr	May	lun l	2nd Otr	2nd Otr hilv Aug S	Aug Aug	Sent	3rd Ohr	D <sub>CT</sub>	Nov		$\dashv$	TOTAL
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- Monitoring of Good Agriculture Practices (GAP) Certified Farms		2	2	N .	2	w	4	<b>A</b>	=	4	0					,	,			10 mm				The state of the s			The state of the s						The second secon	
- Pre-assessment of farms for Good Agriculture Practices (GAP) Certification			4	ω	7	5	л .	л	20						. ,	, 0	3	All the second s								A COLOR OF STREET	And the second s	The second secon						
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Plant Pests and Diseases		_	_	-	-		-	-	-								ı																	

Department of Agriculture
Agency / Region : DA-RF0 1 (ILOCOS REGION)
Fund Source : 2020 GAA

MAJOR FINAL OUTPUTS

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MAJOR FINAL OUTPUTS	PERFORMA					-		FY 20	FY 2020 PHYSICAL TARGETS	CAL TAI	RGETS	-	-	-	-		$\dashv$	$\dashv$					on and the second second second	TO CONTRACT		EV 2020 FI	NANCIAL	EV 2020 EINANCIAL BEOTS (BEDOOD)	1000	-		- Anna Company of the	-	Serpentiane Of provided the services	Bereit versteren state of the s
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Registration of Livstock, Poultry & By-Products Handlers (LPH) in																						1		The second second		And the state of t									
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compliance to Animal Welfare Act, RA 8485					,													-		TO THE PERSON NAMED IN COLUMN		***************************************					etisionen entreven itaav								
> No. of application endorsed to BAI			, n	л	10	6	7		10	6				a	,			No.			-			THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW	And the second s	The first transfer by the same of	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAM	office sales and a				-			
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> No. of application endorsed to BAI		17	17	18	52	26	27	24	77	24	24	26	74	20	0	10	0	261			-	The state of the s	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAM	and the second second	THE PERSON NAMED IN COLUMN NAM	Property of the Pa							The second second		
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> No. of application endorsed to		1			,	***************************************		_	ŀ	-	-	+	-	-	-	+	+	1		-	-		The state of the s			A STATE OF THE STA									
BAI Processing of application for			10	10	20	15	16	16	47	21	21	21	63	10	G1	01	20	150																THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN COLUMN TO ADDRESS OF THE	
cerification as Good Agricultural Practices (GAP) Farms					,			-	·				1					•										The second secon		And of the party o	1	1			
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Processing of application for cerification as Good Animal Husbandry Practices (GAHP)		The state of the s																30			-			And other state of the state of		AND DESCRIPTION OF PERSONS ASSESSMENT	A STATE OF THE PARTY OF THE PAR			The second secon					
> No. of applications endorsed to								-		+	-	-	1	-		1.	-	-	+	+		The same of the sa													Ages of the same of the same of the same
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BPI Processing of application for Plant		The second second					The state of the s	3	ω			2	2					u																	
Material Certification									,	-	-	-	-	-	-			-																	

Processing of application for Animal Show Permits > No. of applications endorsed to BAI Department of Agriculture
Agency / Region : DA-RFO 1 (ILOCOS REGION)
Fund Source : 2020 GAA
MAJOR FINAL OUTPUTS
(MFOS)/PROGRAMS, ACTIVITIES
and PROJECTS (PAPS)

Mar Processing of application for Animal Research Permits > No. of applications endorsed to Veterinarians/Show Organizers
> No. of applications endorsed to Processing of application for accreditation of Show > No. of applications endorsed to

1st Qtr

Apr May Jun 2nd Qtr July Aug Sept

3rd Qtr Oct Nov Dec 4th Qtr

TOTAL

Jan

Feb

Mar

1st Qtr

Apr

May

Jun

2nd Qtr

July

Aug

Sept

3rd Qtr

Oct

Nov

Dec

4th Qtr

TOTAL

FY 2020 FINANCIAL REQTS. (PhP000)

FY 2020 PHYSICAL TARGETS

Concurred by:

Prepared by:

Startun

MILDRED F. RAPANUT

Planning Officer II

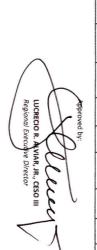
LUCRECIO R. ALVARR, R., CESO III

Regional Executive Director Approved by:

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Librardering   Libr	Planning and Monitoring Network Services	6/1/2										
Adjusted to   Adjusted   Adjust							tot	100,001	2,333			_
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Mathematics   100   10	Dair		_		+	_	Ī			_	_	+
Selection   Sele	d.to.within.15 days. 100% 100% 100% 100% 100%	)%				the county county is not a	-			T		-
Number: 15 10 15 10 10 10 10 10 10 10 10 10 10 10 10 10	Farm to Market Roads (FMRs)		-		-	+	-	COMPANY OF STREET	and the state of the state of		-	
number         5         10         15         10         15         10         15         10         15         10	ength)         kilometers         5         10         15         10	00		April 100 and 100 to 10	-	-	Ī			1	+	-
km         5         10         15         10         15         10         15         10         15         10         15         10         15         10         10         10         10         10         10         20         10         10         25         100           number         5         10         15         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         1	number 5 10 15 10 10 10 30 10 10 30 10 10 5 25	00	- Company Company	-	-	The second second				-	-	-
Rem   S   10   15   10   10   10   30   10   10   30   10   1		The second secon	-	The second second	and the last of the last of	-		STATE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED IN C	-	1	-	-
km         5         10         15         10         15         10 </td <td>Upgraded</td> <td></td> <td>Printer perfection on the Parket</td> <td></td> <td>1</td> <td>1</td> <td></td> <td>-</td> <td>-</td> <td>T</td> <td>+</td> <td>-</td>	Upgraded		Printer perfection on the Parket		1	1		-	-	T	+	-
number         5         10         15         10         15         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         100         10         10         30         10         10         30         10 <th< td=""><td>km 5 10 15 10 10 10 30 10 10 30 10 10 5 25</td><td>00</td><td>and the second second second</td><td></td><td>-</td><td></td><td></td><td>And in case of the case of the case of</td><td></td><td>-</td><td>1</td><td>-</td></th<>	km 5 10 15 10 10 10 30 10 10 30 10 10 5 25	00	and the second second second		-			And in case of the case of the case of		-	1	-
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number         5         10         15         10		With the state of	-		1	1	1	-	-	†	+	-
FMRP Projects (CY 2020) Fund   number	Repair/Rehabilitation and construction of FMR	-	1	TARREST OF THE PARTY OF THE PAR					-		+	+
Valent Length (km)   km   5   10   15   10   10   10   30   10   10   30   10   1	Number 5 10 15 10 10 10 30 10 10 30 10 10 5 25	00	-	-	-			150,000	The state of the s	The same of the sa	-	-
first Projects: revalidated for Inumber         50         50         100         100         100         100         100         100%	km 5 10 15 10 10 10 30 10 10 30 10 10 5 25	00		Mary or residence of the same	-	-	1	-	1	+	+	+
walent Length (km)         km         50         20         Loo           walent Length (km)         km         50         100         100%         100%         100%         100%         1         100%         1         100%         1         100%         1         100%         1         100%         1         100%         1         100%         1         1         100%         1         1         100%         1         1         100%         1	Number 50 50 100		+	1				Annah di de la companione de la companio	and the second second second	1	+	+
PWHY constructed FMRs   100%	Km 50 50 100	00	-	The same of the sa	-	T	Ī		-	+	-	-
of DPWH constructed FMRs	100% 100% 100% 100%	AAA J	1	Annual and an annual and	-	The second second	The second second		And the first rest rest of the	1	-	-
(8. monitored (CY2019-93 &         5         10         15         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         10         10         30         30         10         30         10         30         10         30         10         30         10         30         10         30         10         30         10         30         10         30         10         30         10         30         30         10         30	structed FMRs number 5 10 15 10 10 10 10 30 10 10 10 30 10 10 5 25	00	The second secon	-		-	1	and the second s	-	+	+	+
CY 2020 FMR projects  rumber  sd. geotagged and tracked:  sol. geotagged a	PPWH constructed FMRs number				-					-	-	The second second
CY 2020 FMR projects         number           ed, geotagged and tracked:         50         50         100           valent Length (km)         km         50         50         100           completed FMR projects         number         40         30         30         100         15         15         45         20         20         15         55           valent Length (km) (2020) 9.000         km         40         30         30         100         15         15         15         45         20         20         15         55	20 21 22 22 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25	90		+	+	t	1			t	t	+
km         50         50         100           number         40         30         30         100         15         15         15         45         20         20         15         55           19-100         km         40         30         30         100         15         15         15         45         20         20         15         55	CY 2020 FMR projects number  ed, geotagged and tracked:  50 50 100	8		and the second second second	-				and the same of th			
number         40         30         30         100         15         15         15         45         20         20         15         55           19-100         km         40         30         30         100         15         15         15         45         20         20         15         55	uivalent Length (km) km 50 50 100	00	-	No. of Concession, Name of Street, or other Persons, Name of Street, Name of S	-	-	-	Professional land agricultural comments in	-	Ť	+	_
9.100 km	number 40 30 30 100 15 15 4s 20 20 15 cs	00		PROPERTY ACTIVITIES AND ACTIVITIES A	A. ST. SAN SEC. SAN S	-	The second second		And the second second			
	m) (CY2019-100 km 75 70 70 7			and the same of th	- Allen Company of the Company of th		- Anna and an anna an an an an an an an an an an a			1		The state of the s



Concurred by:



MAJOR FINAL OUTPUTS (MFOs)/PROGRAMS, ACTIVITIES and	PERFORMANC							Ργ	2020	HYSIC/	FY 2020 PHYSICAL TARGETS	ETS								-					FY 2	FY 2020 FINANCIAL REQTS. (PhP000)	NCIAL	REQTS.	PhP000						
PROJECTS (PAPs)	E INDICATORS	Jan	Feb	Mar	Mar 1st Qtr	Apr	May	nnL	2nd Qtr	Jul	Aug	Sept	3rd Qtr	Oct	Nov	Dec 4	4th T	TOTAL	Jan F	Feb N	Mar 1	1st Qtr A	Apr M	May Jun	_	2nd Qtr	Jul A	Aug Se	Sept 3	3rd Qtr	Oct	Nov	Dec 4	4th Qtr	TOTAL
HALAL FOOD INDUSTRY DEVELOPMENT PROGRAM																						17 50				136				71 60					350 00
Extension Support, Education and Training Services Sub-Program																																			2,000
1. 2-day Awareness on HALAL Certification Seminar for ood Processors/GAP Certified Farm Owners/Organic Agriculture Practitioners/SMEs for the province of Pangasinan (District 1-6)	no. of trainings conducted				managality administra	2		and the state of t	2	and the second s				*				2								116									116.00
2. 2-day Awareness on HALAL Certification Seminar for ood Processors/GAP Certified Farm Owners/Organic Agriculture Practitioners/SMEs for the province of La Union	no. of trainings conducted						ы		<u>د ـ</u> ــ				The state of the s					ь								50 75									50 75
3. 2-day Awareness on HALAL Certification Seminar for ood Processors/GAP Certified Farm Owners/Organic Agriculture Practitioners/SMEs for the province of Ilocos Sur	no. of trainings conducted						ы		<u></u>									<b>—</b>								43 50									3 5
4. 2-day Awareness on HALAL Certification Seminar for ood Processors/GAP Certified Farm Owners/Organic Agriculture Practitioners/SMEs for the province of Ilocos Norte	no. of trainings conducted						ы		L	encile se include or have en	The second secon														ın	50.75									50.75
5. Orientation/Briefing on Halal Food Industry no. of trainings Development Program in DA-RFO 1 conducted	no. of trainings conducted			1	1												A A A A A A A A A A A A A A A A A A A	ь				17.5							The second secon						17.50
6. Training/Impact Assessment (Educational no. of train Tours to Halal Accredited Facilities/Pilot site) conducted	no. of trainings conducted									ם			Þ					ь									Control of the Contro			71.50		and the second s			71.50
		The same of the sa				and the section of	The state of the s		The second street species	nde en numero espensação	-			-	-	-	and the second s		and the second second second	The second secon	-	and the second s	-	-	+	-		April 1 and	and the same of th			-	-		

MILDRED F. RAPANUT
Planning Office II

Prepared by:

DORNS JOY & GARCIA

Concurred by:

Approved by:

LUCRECIO R. ADVIAR, JR. CESO III

REGIONAL Executive Director

WORK AND PHYSICAL AND FINANCIAL PLAN 2020 Department of Agriculture, RFO 1

MAINSTREAMING AMIA- CLIMATE RESILIENT AGRICULTURE Fund Source : 2020 GAA

rund Source : 2020 GAA																																				
PROGRAM/PROJECT/ACTIVITY	Performance		Eab		- 1	- 1	- 1	7 1	3	PHYSICAL								TOTAL								1	FINANCIAL	$\  \ $	+1	$\parallel$	41	- 1	- 1	11	TOTAL	٦
EXTNSION UPPORT, EDUCATION AND	Transaction Control			1	ę.	5	Amin	1	Ç.	100	Mus	dac	ę	Š	WOW	Dec	Ç		Jan	760	Mar	d,	Apr	Verv	, and	-	101	AUR	Sep Sep		5	OCT NOV	Dec	Ç		
																											-			-						
	BUDGETARY REQUIREMENTS	15	-	+	+	H													5	10	225	240	10	1,855	1,620	П	3,485	20	165	20	205	20 3	30 20	0 70	0 4,000	8
	5-02-01-010-00 (Training Ex	expenses)	+	-		+	+	+	1			-	-				-	-	5	10	10	25	10	1 500	T	T	T	Ť	25	T	T	Ť	T	1	t	8 8
	5-02-03-010-00 (Office supplies)	plies)	+	+	1	1	-	+	1										1		85	28		T, JOC, E	T	T	100	1	-	+	-	-	-		4,0	85 8
	5-02-03-090-00 (Fuel and oil)		H		+	+	+	+													00	00		20		+	20	+	40	+	40	+	10	10	$\top$	70
	5-02-05-020-01 (Telephone	Expenses, n	nobile)																		30	30									-	-	-	1		30
	5-02-13-060-00 (RM of vehi	icle)	-	1	-	-															-	-		-	-	-	-	1	100	+	100	-		-	1	8
	5-02-16-010-00 (Labor and Wages)	Wages)			H																100	100		315			315								4	15
Conduct of 3-day Retooling for Climate Change (CC) for DA-RFO1 staff and AEWs						•														da b			150													
La Union and Pangasinan																																				
	No. of Trainings Conducted	(batch)																2																		
	No of participants trained	1			73	73	75		75									145														H				
Conduct of Training Climate Resilient Agriculture (CRA) Technologies with start-								w	ω					18.35																	Very and			9		10
up iiveiinood Kit	No. of Trainings Conducted (site)	(site)																ω													9					
	No. of farmer association benefited	benefited						ω	<b></b>									w																		
	distributed							ω	3									3								1	-	1	-	-	-	-				
	> Free-ranged chicken (hd)	n (hd)					900	0	900									900																		
	> molasses (gal)			-	-		250	0	250									250																		
	> vermiworms (kg)		-				250	0	250									250																		
	> heavy duty shredder machine (unit)	er						w	w									a.																	-	
	> activator (kg)						6	Ğ	65									65																		
	> drum (pc)		-	+	+	+	6	60	60									60																		
Conduct of 3-day Training on			+	+	-		1																		+	+	+	+	+	+	+	+	+	+		
Entrepreneurship and Value-adding with				-	-			3	3																											
and the state of t	No. of training conducted (site)	site)	-	-	1	l	-	+										3																		
	No. of farmer association benefited	benefited	+	+	+		H	3	T									3							T	-		-	-		-	-	+	-	-	
	distributed		+		+	+	$\dagger$	u u										w	I							1		+	-	+	-	+	-		+	L
	> commercial fruit shredding	ing	+	+	1	+	1	3										w	1		-		1		†	1	+	+	+	+	+	1	-	-	+	
	> commercial Juicer machine	ine						4	П									4																	H	Ц
	> commercial fruit dehydrator	ator	+	+	t	+	+	4							-			4			-				T	H	-	+	-	-		-	-	-	+	
	> packing materials	Jit chipper	+	+	+	+	+	4 12	T					1				4							1	+	+	+	+	+	+	-	+	+	+	
	> heavy duty pulverizer machine	achine						4	4									4							1		-		1	1		-		1		
	> dough roller		-	+	t	+	t	9	T		-					-		9							l	+	-	-		-	H	H			-	
	> commercial vacuum sealer	er	1	+	+	+	+	3	w 4					1				w 4							T	1	+	-	+	+	+	+	+	+	+	
				-			-																									H	H	H		Ц
sites	No. of project site monitored, assisted	ä	10	10	10	10	10 1	10 10	10	10	10	10	10	10	10	10	10	10								_		_	-	_						
	No of trainings, seminar, meetings,	eetings,														-									1		1			-	-	-		-	-	
meetings, dialogue related to climate change/ CRA	dialogue related to climate change/	change/			2	2		2	2			ω	ω		w		ω	3																-		
	No. of meetings/ dialogue/ cross visit	cross visit	-	-	+	+		1			,		,							-	-	-			1	-	+	-	+	-	+	+	+	-	+	

MILDRED F, RAPANUT
Playining Officer II

Prepared by:

Department of Agriculture
Agency / Region : DA-RFO 1 (ILOGOS REGION)

MAJOR FINAL OUTPUTS DEBEST	DEBEGRANG						EV 70	EV 2020 PHYSICAL TARGETS	ICAI TAR	GETS	-									-			FY	2020 FINA	NCIAL RE	FY 2020 FINANCIAL REOTS. (PhP000)	(000)		-	-	-	-	
(MFOs)/PROGRAMS, ACTIVITIES and	EINDICATORS	lan F	Feb Mar	ır 1st Qtr	tr Apr	Мау	Jun 2n	2nd Qtr J	Jul Aug	lg Sept	3rd Qtr	r Oct	Nov	Dec	4th Qtr	TOTAL -	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	July	Aug	Sept	3rd Qtr	. Oct	Nov	Dec	4th Qtr	4th Qtr TOTAL
of integra																	1,419	1,419	100	6,097	1,419	1,419	1,419	19,845	1,419	1000		1004	2000			-	39,284
3	and the state of t																1,419	1,419	1,419	4,256	1,419	1,419	1,419	4,256	1,419	1,419	1,419		1,419	1,419	1,415		AL-
PROGRAM MANAGEMENT																				962				3,009				1,122				1,376	6,469
- no. of laboratories		-	+	+			+	1													And the second second							700				700	_
maintained/supervise - no. of ILD Assessment conducted	number	-	4	(4)	4 (4)	(4)	(4)	1 4	(4)	(4) (4)	-	1 (4)	[4]	[4]	1	4				/59				1,314		And the second second		/70				,,00	2,002
a. Feed Laboratory	number																									-							
Input Indicator  a Project Monitoring and Assessment		-	-	-			-		-	-		-	-	and the same of the same	The same second rest of	-								287			And the second second						287
- no. of ILD Assessment conducted	number				1			1				1			1	4									-						l		
b. Capacity Building Development of ILD Personnel																				20				246				112	2			7	76 454
- no. of trainings attended	number		+		2			2		and the second second	and the same of th	з	-		3	10				364				350		-							714
- no. of ISO/IEC 17025:2017 activities	number		-	1	+		-				1	-		The contract of the contract o																	-		
conducted				-	2		-	5				1			2	10	-		The property of the same and th	-	-			T				-		and the same of the same			1
<ul> <li>no. of laboratories applied for accreditationconducted</li> </ul>	number				2		(2)				(2)				(2)	2				and the control of th	And the second second	-										The second secon	
Derivani Calle Inhanatani (BCI																		The second secon		200				3 403				200				310	4253
a. Soil Analysis				,	250			1.150			7	700			250	2,350											-						
no. of samples analyzed (Laboratory	number		-		200			700	-	-	7	700	-		250	1.850				1													
no. of samples analyzed (soil test ki)	number				50			450								500			and the same and the same and							-							1
no. of samples analyzed (Organic and	number			-	ω 55			60				55				150			And the same of th	200													
c. Water Analysis																						-							-				
no. of samples analyzed (Water sample)	number				10		-	30		+	+	10				50				-	Annual score transcript												
REGIONAL CROP PROTECTION																				154				2,722	(11/15)			260	0			278	8 3,414
1. Plant Pest Laboratory diagnosis																															*	The second secon	
a. Virology				-				And the second s	-					-										and other designation of the second									
No. of sample diagnosed/analyzed	The state of the s				30											30	Continue original de la dece		-										THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS N				+
b. Bacteriology			-																-														
No. of sample diagnosed/analyzed	And the state of t				20			30		-		40			10	100								The state of the s			-		+				
c. Mycology	A CONTRACTOR OF THE PERSON OF							and the same of th					T						The second secon					-									
No. of sample diagnosed/analyzed			-		40			10	-		-	60	A CONTRACTOR OF THE CONTRACTOR		40	150			7.00								-						
d. Entomology				-			-	-					-				Control of Control of	The state of the s			-				T								
No. of sample diagnosed/analyzed					100			100	-			50			50	300			Account to the second to the second second	A contract of the contract of	-						and the same of th	-	and the second s	and the same of th		1	
2. Field Diagnosis							-		-		A CONTRACTOR OF THE CONTRACTOR				-					T		T									+	+	1
No. of sample diagnosed/analyzed			-		10			30		-		30			30	100													+				
3. Production of Biological Control Agents (BCAs)			-							+																							
a. Metarhizium anisoplaie																								and the latest section in the latest section									-
no. of bags produced (@ 400g)			-	+	+			1,000	-	-	8,0	8,000			11,000	20,000	Ī											-	+				
b. Trichogramma evanescens						-				-										Annual contraction	And the same of the same of									and the same of			
no. of cards produced c. Euborellia annulata				40,	40,000						20,000	000			90,000	150,000					-												
no. of colonies produced (@3,000pcs)	)				600			200			Lu	350			850	2,000																	
d. Nuclear Polyhedrosis Virus			-	+	-					-	-	To any other particular and the same and the	To a part of the p						-														1
no. of bottles produced (@ 60ml)	AND REPORT OF THE PERSON OF TH		-	-	800		1	700	-			500			500	2,500																	
		-		H	-				-	_		П											and the second second second	- Company of the Comp	and the same of th	-	-	-	_	-	And a second second	_	-

Prepared by:	No. of ISO Certification Maintained (ISO 9001, ISO 14001)	Safety- Aflatoxin Analysis (RA 10611, PNS/BAFPS 10: 2004) No. of Samples Analyzed (Corn., feed ingredients, etc.)	Quality- Nutrient Composition Analysis (RA 1556) No. of Samples Analyzed (Mixed feeds, feed ingredients)	REGIONAL FEED CHEMICAL ANALYSIS LABOARTORY (RFCAL)	D. PARASITOLOGY/No. of test	C. PATHOLOGY/No. of test	B. BACTERIOLOGY/No. of test	A. VIROLOGY/No. of test	C REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (RADDL)	High Value Crops in Region 1 using Rapid Bloassay Pesticide Residue (18RPR) Mathod no. of Samples collected and analyzed	(MFOs)/PROGRAMS, ACTIVITIES and PROJECTS (PAPs)	MAJOR FINAL OUTPUTS PERFO
								The second secon			E INDICATORS	PERFORMANC
	2										Jan Feb	
								1			Mar 1st	
		100	400		300		265	1,185		130	1st Qtr Apr	at an annual section of the section
Con											May Jun	
Concurred by:		275	700		450	100	430	1,535		150	2nd Qtr	FY 2020 PHYSICAL TARGETS
											Jul Aug	YSICAL TAF
											ept	GETS
		140	500		450	100	380	1,585		120	3rd Qtr	
						+					Oct Nov	
											Dec	
	The state of the s	80	200		300		475	1,535		100	4th Qtr To	
	2	595	1,800		1,500	200	1,550	5,840		500	TOTAL	
											Jan Feb	
						$\frac{1}{1}$					Mar	
				424					96		1st Qtr	
											Apr	
											May	
				س					2,		Jun 2nd Qtr	FY 2020
				3,755					2,620		Qtr: July	FY 2020 FINANCIAL REQTS. (PhP000)
Approved by:											Aug	REQTS. (Phi
ed by:											Sept	P000)
1				429					123		3rd Qtr	
					the major management of the second						Oct I	-
	An et a a a a a a a a a a a a a a a a a a				And the latter of the latest o						Nov Dec	
	Topical and the second			5	actual set conclusion because the event				=		ec 4th Qtr	
				577 5,185				+	105 2,944		2tr TOTAL	

LUCREÇIO R. ALVIAR, JR., CESO II Regional Executive Director

(In Thousand Pesos)

Department: Agency: Office of the Secretary Regional Field Unit - I Department of Agriculture (DA)

Organization Code (UACS): Operating Unit: 05 001 0300001

Report Status:

3		Total	Tax Rem									Fu	Full Year Requirement	ment		-	-				
The sales of the sales of	OACS CODE	13	Advice (TRA) Net Program	Net Program		QUARTER 1	ER 1			QUART	RTER 2		1	- 1	QUARTER 3						
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	+		0			# Nativana	EX 4		Full Year
٠	ю	c	4	ŭ,	6	7	GS	9=6+7+8	ô	=	12	13=10+11+1	1,	Aug	Sept	Sub Total 17=14+15+	Oct	Nov	Dec	Sub Total	Total
Not Yet Due and Demandable Obligations		233,383	11,569	221,714	0	0			40.40	Т	T	T	T	15	16	16	18	19	20 2	21=18+19+2	22
MODE		46,870	2.344	44 526	0 0	0 0	0 0	2 0	40,400		T	T	8 27,203	27,203	27,203	81,609	17,682	17,682	19,043	54,407	221,714
8		186.513	9.325	177 188	0	3	2 0	, c	14,040		1	9 44,526	6	0	0	0	0	0	0	0	44,526
TOTAL PROGRAM, PY OBLIGATION	1	300 043	1 200				0	ç	25,563	7,804	7,805	5 41,172	2 27,203	27,203	27,203	81,609	17,682	17.682	19.043	54 407	177
MOOR	1	200,013	14,388	2/3,614	21,324	14,722	15,854	51,900	40,406	22,648	22,644	85,698	8 27,203	27,203	27,203	81.609	17 682	17 693	10043	200	177,100
MOOG		79,188	3,958	75,230	10,663	9,649	10,392	30,704	14,843	14,844	14,839	T			2	2	2007	200,11	19,040	54,40/	273,614
		208,825	10,441	198,384	10,661	5,073	5,462	21,196	25,563	7,804	7,805	T	27,203	27 203	27 202	2000	17 000		c	0	75,230
OTAL NCA PROGRAM		2,024,521	76,111	1,948,410	33,014	38,089	84,789	155,892	97,089	241,511	245,563		Т	1	333 400	07,000	200,71	700'/1	18,043	54,407	198,384
P&		126,305	7,002	119,303	8,326	8,344	8,327	24 997	9731		T	T	Τ.	7	222,123	423,118	94,098	109,582	65,557	269,237 1	1,432,410
MOOE		820,255	41,011	779,244	14,027	24,672	38 107	26 906	30 763		T	T	Ť	8,317	8,623	25,257	8,316	16,861	10,198	35,375	119,303
FinEx		38	2	36		0	0	2 0,000	40	173,074	100,804	319,231	50,810	40,467	153,192	244,469	42,146	69,208	27,384	138,738	779,244
CO		1,077,923	28.096	1.049 827	10 861	5.073	335 85	200	10	Γ	T	T	18	0	0	ia	0	0	0	0	
IV. TAX REMITTANCE ADVICE		0	76.111	76 111	1 949	2216	A 8886	200,40	100,74	Τ		231,240	57,116	35,950	60,308	153,374	43,636	23,513	27,975	95,124	533,827
PS		0	7 000	7 000	247	200	4,000	0,00	0,000	13,168	13,128	31,662	6,321	4,667	11,881	22,869	5,159	6,263	1,327	12,749	76.111
MOOE	1	,		1,1002	1,40	740	040	1,942	770	1,282	648	2,700	546	646	548	1,940	646	1 383	-1 509	430	1
FINEX			41,011	41,011	741	1,302	1,999	4,042	2,091	9,132	5,570	16,793	2,667	2,128	8,059	12,854	2.215	3642	1 405	7 200	2007
		0	2	2	0	0	0	0		0	0	-1		0	2			2,0,0	1,700	720,1	41,011
8		0	28,096	28,096	561	267	2,019	2,847	2,504	2,754	6,910	12,168	3.007	1 893	3 174	9 074	3	0	0	0	
VI. COLAL DISBURSEMENT PROGRAM		2,024,521	76,111	1,948,410	34,963	40,305	89,455	164,723	102,455	254,679	258,691	615.825	3	80 401	234 000	4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	2,200	1,230	T	5,007	28,096
PS		126,305	7,002	119,303	8,973	8,991	8,975	26,939	10.501	16 902	A 971	36 374	2000	00/100	200,000	196,584	797,88	115,845	66,884	281,986 1,1	1,508,521
MOOE		820,255	41,011	779.244	14.768	25.974	40 105	90 949		10,000	0,01	30,3/4	8,963	8,963	9,271	27,197	8,962	18,244	8,589	35,795	126,305
FinEx		38	2	36	9	2	2 6	040,040	41,044	182,700	111,4/4	336,024	53,477	42,595	161,251	257,323	44,361	72,850	28,849	146,060 8	820,255
CO		1,077,923	28 096	1 049 827	11 222	5 340	475.04	0000	8	0	0	19	19	0	0	19	0	0	0	0	38
						-1	,0,0	00,300	ומט,טט	170,00	138.245	243,408	60.123	37.843	63.482	161 448	45 034	24 754	20 446	100 401	

Operating Unit: Agency: Department: Office of the Secretary Department of Agriculture (DA)

Regional Field Unit - I

Organization Code (UACS): 05 001 0300001 Submitted

Report Status:

Particulars	UACS CODE		Tax Rem									Full Y	Full Year Requirement	ent			-				
		Programs	Advice (TRA)	met Flogram		QUARTER 1	ER 1			QUARTER	ER 2			-	100						
					Jan	Feb	March	Sub Total	April	May	June	Sub Total		GUARTER 3	1			QUARTER 4	R4		Full Year
-	2	u	4	Ci	6	7	œ	3=6+7+8	5		$\perp$	13=10+11+1	July	Aug	Sept	Sub Total	Oct	Nov	Dec S	Sub Total	Total
Not Yet Due and Demandable Obligations		233.383	11 889	221 714		-			;	17	12	2	1	165	<b></b>	17=14+15+	æ	19	20 21:	21=18+19+2	22
MOOE		2000	2000	41.7.1.23	0	c	c	0	40,406	22,648	22,644	85,698	27,203	27.203	27.203	81 600	17 200	-	1	0	
	†  -	+0,0/0	2,344	44,526	0	0	0	0	14,843	14,844	14,839	44 526	2	,		0.1000	300,71	780,71	18,043	54,407	221,714
4000		186,513	9,325	177,188	0	0	0	0	25,563	7 804	7 805	14 470		c	C	0	0	0	0	0	44,526
TOTAL PROGRAM, PY OBLIGATION		288,013	14,399	273,614	21.324	14,722	15 854	54 000	20.400			41,116	21,203	27,203	27,203	81,609	17,682	17,682	19,043	54,407	177 189
MOOE		79,188	3,958	75 230	10 863	GRAO	2000	008,10	40,406	22,648	22,644	85,898	27,203	27,203	27,203	81,609	17,682	17,682	19,043	54 407	272 644
CO		300 000			10,000	0,040	780,01	30,704	14,843	14,844	14,839	44,526	٥	0	0	2	2	+	+	inches.	610,014
TOTAL NOA BEOGRAM		200,020	10,441	198,384	10,661	5,073	5,462	21,196	25,563	7.804	7.805	41 170	27 202	24 222		-	0	0	C	0	75,230
COLUMN TROGRAM		2,024,521	76,111	1,948,410	33,014	38,089	84,789	155,892	97.089	241 511	232 246		67,200	T	21,203	81,609	17,682	17,682	19,043	54,407	198,384
D.S.		126,305	7,002	119,303	8,326	8,344	8.327	24 997	9724	15 000	240,000	204, 153	116,261	84,734	222,123	423,118	94,098	109,582	65,557	269,237 1.	1,432,410
MOOE		820,255	41,011	779,244	14.027	24.672	38 107	76 906	30 753	070,01	0,323	33,674	8,317	8,317	8,623	25,257	8,316	16,861	10,198		119 303
FinEx		38	2	36	٥	0	0	,	100	170,074	100,004	319,231	50,810	40,467	153,192	244,469	42,146	69,208	27,384		779 244
co		1,077,923	28,096	1,049,827	10.661	5.073	38 385	64 080	17 10	c	0	18	18	0	0	18	0	0	0	T	36
IV. TAX REMITTANCE ADVICE		0	76,111	76,111	1.949	2216	4 666	0 001	47,007	715,20	131,336	231,240	57,116	35,950	60,308	153,374	43,636	23,513	27,975	T	533 827
PS		0	7.002	7,002	RAT	647		0,001	0,000	13,168	13,128	31,662	6,321	4,667	11,881	22,869	5,159	6.263	1 327	T	
MOOE		0	44 044		1 3	1	040	1,942	770	1,282	648	2,700	646	646	648	1.940	848	T	T		0.11
FINEX		2 6	1,011	41,011	747	1,302	1,999	4,042	2,091	9,132	5,570	16,793	2,667	2,128	8.059	12854	3 346	T	1,000	420	7,002
8		e		2	0	0	0	0	-	0	0	<u> </u>	-	0	2		2 20	3,042	1,400	7,322	41,011
M TOTAL DISBURGARENT ODOOR		0	28,096	28,096	561	267	2,019	2,847	2,504	2,764	6,910	12 168	3 007	000	3		c	0	0	0	2
VI. TOTAL DISBORSEMENT PROGRAM		2,024,521	76,111	1,948,410	34,963	40,305	89,455	164,723	102,455	254 679	258 601	n in in	0,007		3,174	8,074	2,298	1,238	1,471	5,007	28,096
P		126,305	7,002	119,303	8,973	8,991	8,975	26,939	10 501	16 000	0 074	020,020	786,221			445,987	99,257 1	115,845	66,884 28	281,986 1,50	1,508,521
MOCE		820,255	41,011	779,244	14,768	25,974	40,106	80 848	41 844	T	0,07	30,3/4	8,963	8,963	9,271	27,197	8,962	18,244	8,589 3	35,795 12	126,305
FinEx		38	2	36	0	0	0	9	10	0 00	2	336,024	53,477	42,595	161,251 , 2	257,323	44,361	72,850	28,849 14	_	820,255
CO		1,077,923	28,096	1,049,827	11,222	5,340	40,374	56 936	50.091	55 074	2000	19		0	0	19	0	0	0	$\top$	38
							-			Г	100,100	243,408	60,123	37,843	63,482 1	161,448	45,934	24,751 2	29,446 10	100,131 56	561,923
														This moon	This moon was cannot decide	ì					

(In Thousand Pesos)

Department: Organization Code (UACS): Operating Unit: Agency: Report Status: Particulars 05 001 0300001 Regional Field Unit - I Office of the Secretary Department of Agriculture (DA) Submitted UACS CODE Total Programs Tax Rem Advice (TRA) Net Program

Jan

Feb March Sub Total

April 10

May =

12

13=10+11+1 14

o,

16 17=14+15+

3

10

20

21=18+19+2 22

Nov Dec Sub Total

Full Year Total

QUARTER 4

June Sub Total July Aug Sept Sub Total Oct

QUARTER 3

QUARTER 2

Full Year Requirement

9

9=6+7+8

QUARTER 1

GILDA R. RODRIGUEZ
Chief, Budget Section

Prepared By:

In coordination with:

JOHL G. MACONOCIDO
Chief, Accounting Section

Approved By:

LUCRECIO R. ALVIARÚR., CESO III
Regiónal Executive Director

BED No. 3