

ANNEX A

DEPARTMENT OF AGRICULTURE REGIONAL FIELD UNIT 1 Annual Procurement Plan for FY 2012

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO
		Budget															135,095.00			
	A. Computer Supplies		DBM/Shopping															43,797.00	-	A. Computer Supplies
	4 pcs Computer Ink HP 96 Black		DBM/Shopping																	4 pcs Computer Ink HP 96 Black
	4 pcs Computer Ink HP 97 Colored		DBM/Shopping																	4 pcs Computer Ink HP 97 Colored
	3 pcs Computer Ink PG 810 Black		DBM/Shopping																	3 pcs Computer Ink PG 810 Black
	3 pcs Computer Ink PG 811 Colored		DBM/Shopping																	3 pcs Computer Ink PG 811 Colored
	4 pcs Computer Ink HP 920 XL Cyan		DBM/Shopping																	4 pcs Computer Ink HP 920 XL Cyan
	4 pcs Computer Ink HP 920 XL Magenta		DBM/Shopping																	4 pcs Computer Ink HP 920 XL Magenta
	4 pcs Computer Ink HP 920 XL Yellow		DBM/Shopping																	4 pcs Computer Ink HP 920 XL Yellow
	4 pcs Computer Ink HP 920 XL Black		DBM/Shopping																	4 pcs Computer Ink HP 920 XL Black
	3 pcs Computer Ink HP #45 Black		DBM/Shopping																	3 pcs Computer Ink HP #45 Black
	3 pcs Computer Ink HP #78 Colored		DBM/Shopping																	3 pcs Computer Ink HP #78 Colored
	20 reams Coupon Bond (long)		DBM/Shopping																	20 reams Coupon Bond (long)
	20 reams Coupon Bond (short)		DBM/Shopping																	20 reams Coupon Bond (short)
	30 pcs Folder long (ordinary)		DBM/Shopping																	30 pcs Folder long (ordinary)
	20 pcs Folder short (ordinary)		DBM/Shopping																	20 pcs Folder short (ordinary)
	20 pcs Folder long morocco		DBM/Shopping																	20 pcs Folder long morocco
	20 pcs Folder short morocco		DBM/Shopping																	20 pcs Folder short morocco
	20 pcs Folder long transparent		DBM/Shopping																	20 pcs Folder long transparent
	20 pcs Folder short transparent		DBM/Shopping																	20 pcs Folder short transparent
	3 box Paper Fastener		DBM/Shopping																	3 box Paper Fastener
	6 pcs Correction Fluid		DBM/Shopping																	6 pcs Correction Fluid
	6 pcs Correction Tape		DBM/Shopping																	6 pcs Correction Tape
	8 pcs Pilot Signpen Hi-Techpoint V5 (blue & black)		DBM/Shopping																	8 pcs Pilot Signpen Hi-Techpoint V5 (blue & black)
	1 box Ballpen blue (pilot)		DBM/Shopping																	1 box Ballpen blue (pilot)
	2 boxes Mongol Pencil		DBM/Shopping																	2 boxes Mongol Pencil
	4 rolls Scotch Tape 1 inch		DBM/Shopping																	4 rolls Scotch Tape 1 inch
	2 rolls Packaging Tape 1 1/2 inches		DBM/Shopping																	2 rolls Packaging Tape 1 1/2 inches
	4 boxes Paper Clip colored (big)		DBM/Shopping																	4 boxes Paper Clip colored (big)
	20 pcs Brown Envelope (long)		DBM/Shopping																	20 pcs Brown Envelope (long)
	20 pcs Brown Envelope (short)		DBM/Shopping																	20 pcs Brown Envelope (short)
	20 pcs Expanding Envelope (long) brown		DBM/Shopping																	20 pcs Expanding Envelope (long) brown
	20 pcs Expanding Envelope (long) plastic		DBM/Shopping																	20 pcs Expanding Envelope (long) plastic
	20 pcs Expanding Envelope (short) plastic		DBM/Shopping																	20 pcs Expanding Envelope (short) plastic
	6 pcs Stabilo Boss		DBM/Shopping																	6 pcs Stabilo Boss
	6 boxes Staple Wire #35		DBM/Shopping																	6 boxes Staple Wire #35
	6 pads Post It 3"x3" yellow pad		DBM/Shopping																	6 pads Post It 3"x3" yellow pad
	8 pcs Record Book 300 pages (cloth bound)		DBM/Shopping																	8 pcs Record Book 300 pages (cloth bound)
	5 pads DTR		DBM/Shopping																	5 pads DTR
	C. Other Supplies		DBM/Shopping															2,651.00	-	C. Other Supplies
	2 bottles Air Freshener		DBM/Shopping																	2 bottles Air Freshener
	6 bottles Glass Cleaner		DBM/Shopping																	6 bottles Glass Cleaner
	22 rolls Tissue Paper		DBM/Shopping																	22 rolls Tissue Paper
	D. IT Equipment and Software		DBM/Shopping																	D. IT Equipment and Software
	1 unit Laptop																			1 unit Laptop
	1 unit Desktop																			1 unit Desktop
	RICE BANNER																	38,856,527.09	38,542,812.09	315,715.00
	Farm Mechanization & Post Harvest Equipment		Public Bidding																	Farm Mechanization & Post Harvest Equipment
	1 unit 4WD Tractor		Public Bidding																	1 unit 4WD Tractor
	400 units Laminated Trapa		Public Bidding																	400 units Laminated Trapa
	7 units Hermetic Cocoon, 5 ton capacity		Public Bidding																	7 units Hermetic Cocoon, 5 ton capacity
	13 units Collapsible Dryer Case		Public Bidding																	13 units Collapsible Dryer Case
	Project Validation & Monitoring		Public Bidding																	Project Validation & Monitoring
	Rehabilitation Program for areas affected by Calamities		Shopping/Bidding																	Rehabilitation Program for areas affected by Calamities
	Provision of certified seeds to typhoon affected farmers																			Provision of certified seeds to typhoon affected farmers
	Procurement/Distribution(Php1,200/ha/bag@40kg)																			Procurement/Distribution(Php1,200/ha/bag@40kg)
	8,584 bags for Pangasinan		Public Bidding																	8,584 bags for Pangasinan
	1,430 bags for La Union		Public Bidding																	1,430 bags for La Union
	1,430 bags for Ilocos Sur		Public Bidding																	1,430 bags for Ilocos Sur
	2,862 bags for Ilocos Norte		Public Bidding																	2,862 bags for Ilocos Norte
	Support to Community Seed Banking		Shopping																	Support to Community Seed Banking
	A. Production Support																			A. Production Support
																				2,517,900.00
																				1,928,000.00

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total	
	2,000 pcs Notebook, spiral, 80 leaves		DBM/Shopping														30,000.00	2,000 pcs Notebook, spiral, 80 leaves
	1,000 pcs Pencil #2, lead with eraser		DBM/Shopping														8,000.00	1,000 pcs Pencil #2, lead with eraser
	400 pcs Certificate Holder, A4 size w/ plastic cover		DBM/Shopping														40,000.00	400 pcs Certificate Holder, A4 size w/ plastic cover
	1,000 pcs Ballpen, black		DBM/Shopping														30,000.00	1,000 pcs Ballpen, black
	1,000 pcs Ballpen, blue		DBM/Shopping														30,000.00	1,000 pcs Ballpen, blue
	4 set Folding Illustrator set		DBM/Shopping														36,000.00	4 set Folding Illustrator set
	400 pads Linen paper for Certificate (12pc/pad) long, light		DBM/Shopping														22,000.00	400 pads Linen paper for Certificate (12pc/pad) long, light
	400 pads Linen paper for Certificate (12pc/pad) short, light		DBM/Shopping														22,000.00	400 pads Linen paper for Certificate (12pc/pad) short, light
	Program Coordination		DBM/Shopping															Program Coordination
	60 pcs Ink Cartridge HP deskjet 2460 #21		DBM/Shopping														58,200.00	60 pcs Ink Cartridge HP deskjet 2460 #21
	40 pcs Ink Cartridge HP deskjet 920c #15		DBM/Shopping														52,000.00	40 pcs Ink Cartridge HP deskjet 920c #15
	40 pcs Ink Cartridge HP deskjet 920c #78		DBM/Shopping														84,000.00	40 pcs Ink Cartridge HP deskjet 920c #78
	60 pcs Ink Cartridge HP 60xl black		DBM/Shopping														57,000.00	60 pcs Ink Cartridge HP 60xl black
	10 pcs Ink Cartridge HP 60xl tricolor		DBM/Shopping														13,000.00	10 pcs Ink Cartridge HP 60xl tricolor
	20 box 2d RW, 1x-4x 700 mb (20 discbox)		DBM/Shopping														30,000.00	20 box 2d RW, 1x-4x 700 mb (20 discbox)
	20 pcs Scotch tape 1", transparent		DBM/Shopping														600.00	20 pcs Scotch tape 1", transparent
	20 pcs Scotch tape 2", transparent		DBM/Shopping														700.00	20 pcs Scotch tape 2", transparent
	60 pcs Tissue paper, 2 ply		DBM/Shopping														1,440.00	60 pcs Tissue paper, 2 ply
	90 bottles 70% Alcohol (isopropyl with spray, 330ml)		DBM/Shopping														6,750.00	90 bottles 70% Alcohol (isopropyl with spray, 330ml)
	6 pads RER		DBM/Shopping														210.00	6 pads RER
	40 pads DTR		DBM/Shopping														1,000.00	40 pads DTR
	100 pads Yellow Pad Paper		DBM/Shopping														3,000.00	100 pads Yellow Pad Paper
	40 pcs Car freshener, lemon		DBM/Shopping														6,800.00	40 pcs Car freshener, lemon
	20 pcs Air freshener, 280ml		DBM/Shopping														4,800.00	20 pcs Air freshener, 280ml
	30 pads Post-it, medium		DBM/Shopping														900.00	30 pads Post-it, medium
	40 pcs Bath soap, big		DBM/Shopping														1,800.00	40 pcs Bath soap, big
	50 pcs Touch and Go		DBM/Shopping														2,250.00	50 pcs Touch and Go
	50 pcs Permanent marker, black		DBM/Shopping														1,750.00	50 pcs Permanent marker, black
	50 pcs Whiteboard marker, black		DBM/Shopping														1,750.00	50 pcs Whiteboard marker, black
	30 box Paper fastener, non-rust metal, 25mm		DBM/Shopping														1,050.00	30 box Paper fastener, non-rust metal, 25mm
	50 box Staple wire #35		DBM/Shopping														1,750.00	50 box Staple wire #35
	10 box Staple wire #50		DBM/Shopping														350.00	10 box Staple wire #50
	200 reams Paper bond, long sub. 20 (laser)		DBM/Shopping														55,000.00	200 reams Paper bond, long sub. 20 (laser)
	200 reams Paper bond, short sub. 20 (laser)		DBM/Shopping														47,000.00	200 reams Paper bond, short sub. 20 (laser)
	10 bottles Dishwashing liquid, big		DBM/Shopping														1,850.00	10 bottles Dishwashing liquid, big
	8 bottles Glass Cleaner, big		DBM/Shopping														1,400.00	8 bottles Glass Cleaner, big
	4 box IR 1510 Toner		DBM/Shopping														9,200.00	4 box IR 1510 Toner
	4 box AR 5516 Toner		DBM/Shopping														32,800.00	4 box AR 5516 Toner
	30 pcs Battery AA, alkaline		DBM/Shopping														750.00	30 pcs Battery AA, alkaline
	6 pcs Optical mini mouse (A4 Tech)		DBM/Shopping														4,800.00	6 pcs Optical mini mouse (A4 Tech)
	5 pcs Soft broom		DBM/Shopping														750.00	5 pcs Soft broom
	15 pcs Flashdisc, 16GB		DBM/Shopping														12,000.00	15 pcs Flashdisc, 16GB
	59 pcs Plastic sliding folder, short		DBM/Shopping														1,180.00	59 pcs Plastic sliding folder, short
	60 pcs Plastic sliding folder, long		DBM/Shopping														1,500.00	60 pcs Plastic sliding folder, long
	10 pcs Scissor, 7", stainless		DBM/Shopping														800.00	10 pcs Scissor, 7", stainless
	1 pc Photodrum AR 5516		DBM/Shopping														20,000.00	1 pc Photodrum AR 5516
	1 pc Photodrum IR 1510		DBM/Shopping														15,000.00	1 pc Photodrum IR 1510
	10 pcs Executive Planner		DBM/Shopping														2,500.00	10 pcs Executive Planner
	40 pcs Signing pen (blue & black)		DBM/Shopping														30,000.00	40 pcs Signing pen (blue & black)
	4 pcs Pencil Sharpener, heavy duty		DBM/Shopping														600.00	4 pcs Pencil Sharpener, heavy duty
	10 pcs Cutter, stainless, big		DBM/Shopping														600.00	10 pcs Cutter, stainless, big
	14 pcs Streamers, 1x2m		DBM/Shopping														5,600.00	14 pcs Streamers, 1x2m
	4 pcs Tarpaulin, 1x2m		DBM/Shopping														6,000.00	4 pcs Tarpaulin, 1x2m
	201 pcs Black Sling bag, big		DBM/Shopping														120,600.00	201 pcs Black Sling bag, big
	40 pcs Packaging tape 2"		DBM/Shopping														2,000.00	40 pcs Packaging tape 2"
	2 pcs Dust pan, plastic w/ handle, large		DBM/Shopping														300.00	2 pcs Dust pan, plastic w/ handle, large
	2 pcs Feather duster, big		DBM/Shopping														300.00	2 pcs Feather duster, big
	10 pcs Filing box with cover		DBM/Shopping														3,000.00	10 pcs Filing box with cover
	8 rolls Plastic twine, 1kg/roll		DBM/Shopping														800.00	8 rolls Plastic twine, 1kg/roll
	50 pads Photopaper		DBM/Shopping														10,500.00	50 pads Photopaper
	50 pcs Correction tape		DBM/Shopping														2,500.00	50 pcs Correction tape
	420 pcs T-shirt, w/o collar		DBM/Shopping														84,000.00	420 pcs T-shirt, w/o collar
	250 pcs T-shirt, w/ collar		DBM/Shopping														75,000.00	250 pcs T-shirt, w/ collar
	200 pcs Jacket with collar and print		DBM/Shopping														160,000.00	200 pcs Jacket with collar and print
	1,200 pcs FID Holder, plastic		DBM/Shopping														12,000.00	1,200 pcs FID Holder, plastic
	480 pcs Envelop, brown, long		DBM/Shopping														2,880.00	480 pcs Envelop, brown, long
	480 pcs Envelop, brown, short		DBM/Shopping														2,400.00	480 pcs Envelop, brown, short
	4 box White Business envelope, long		DBM/Shopping														2,400.00	4 box White Business envelope, long
	450 pcs Bag (plastic kit holder with handle_		DBM/Shopping														45,000.00	450 pcs Bag (plastic kit holder with handle_
	480 pcs Folder, pre-punched, long		DBM/Shopping														2,880.00	480 pcs Folder, pre-punched, long
	480 pcs Folder, pre-punched, short		DBM/Shopping														2,400.00	480 pcs Folder, pre-punched, short
	20 pcs Mobile Printer ink #35		DBM/Shopping														24,000.00	20 pcs Mobile Printer ink #35
	50 pcs Double sided tape		DBM/Shopping														4,750.00	50 pcs Double sided tape

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE
	1 Agricultural Technician II (10,538/MO)		SVP														126,456.00		1 Agricultural Technician II (10,538/MO)
	2 Admin Aide II (7,446/MO)		SVP														178,704.00		2 Admin Aide II (7,446/MO)
	1 Agricultural Technician I (9,204)		SVP														110,448.00		1 Agricultural Technician I (9,204)
	1 Admin Aide III (8,080/MO)		SVP														96,960.00		1 Admin Aide III (8,080/MO)
	3. REPAIR		SVP														102,000.00	102,000.00	3. REPAIR
	SES-167		SVP														21,000.00		SES-167
	SES-355		SVP														15,000.00		SES-355
	SKA-759		SVP														15,000.00		SKA-759
	NOB-206		SVP														15,000.00		NOB-206
	IR 1510 copier machine		SVP														20,000.00		IR 1510 copier machine
	ARS516 copier machine		SVP														16,000.00		ARS516 copier machine
	4. TRAINING		SVP														1,025,000.00	1,025,000.00	4. TRAINING
	Program Coordination		SVP																Program Coordination
	Rabies Awareness meals and snacks training hall		SVP														21,000.00		Rabies Awareness meals and snacks training hall
			SVP														2,500.00		
	World Rabies Day meals and snacks		SVP														65,000.00		World Rabies Day meals and snacks
	Technical Update (2days) meals and snacks, lodging, training hall		SVP														500,000.00		Technical Update (2days) meals and snacks, lodging, training hall
	Training of Trainers FLS (5days) meals and snacks, lodging training hall		SVP														250,000.00		Training of Trainers FLS (5days) meals and snacks, lodging training hall
			SVP														14,000.00		
	Regional Advisory Committee for Animal Disease Control & Emergency Meeting (1 day) meals and snacks training hall		SVP														96,000.00		Regional Advisory Committee for Animal Disease Control & Emergency Meeting (1 day) meals and snacks training hall
			SVP														12,000.00		
	Artificial Insemination on Small Ruminants (3days) meals and snacks training hall		SVP														60,000.00		Artificial Insemination on Small Ruminants (3days) meals and snacks training hall
			SVP														4,500.00		
	Capital outlay																	2,450,000.00	Capital outlay
	1. Land and Land Improvement Outlay																	1,184,000.00	1. Land and Land Improvement Outlay
	Completion of perimeter fence		Public Bidding														510,000.00		Completion of perimeter fence
	Repair & rehabilitation of perimeter fence		Public Bidding														224,000.00		Repair & rehabilitation of perimeter fence
	Devt of forage pastures for small ruminants (30 has)		Public Bidding														300,000.00		Devt of forage pastures for small ruminants (30 has)
	Devt of forage pastures (0.3has)		Public Bidding														35,000.00		Devt of forage pastures (0.3has)
	Devt of forage pastures (3has)		Public Bidding														75,000.00		Devt of forage pastures (3has)
	Devt of forage pastures (2has)		Public Bidding														40,000.00		Devt of forage pastures (2has)
	2. Building & Structures Outlay																	505,000.00	2. Building & Structures Outlay
	Repair/rehab of Swine Artificial Insemination Center Laboratory		Public Bidding														250,000.00		Repair/rehab of Swine Artificial Insemination Center Laboratory
	Repair/rehab of the Office of the Station Manager (SBBC, Sta. Barbara, Pangasinan)		Public Bidding														100,000.00		Repair/rehab of the Office of the Station Manager (SBBC, Sta. Barbara, Pangasinan)
	Repair/rehab of the Office of the Station Manager (ISS IV, Sual, Pangasinan)		Public Bidding														55,000.00		Repair/rehab of the Office of the Station Manager (ISS IV, Sual, Pangasinan)
	Repair/rehab of existing goat shed		Public Bidding														100,000.00		Repair/rehab of existing goat shed
	3. Machines & Equipment Outlay																	265,000.00	3. Machines & Equipment Outlay
	1 unit pipettor		Shopping														81,000.00		1 unit pipettor
	1 unit forage chopper (5hp)		Shopping														28,000.00		1 unit forage chopper (5hp)
	1 unit cattle restrainer		Shopping														3,000.00		1 unit cattle restrainer
	1 unit drenching gun		Shopping														4,000.00		1 unit drenching gun
	1 unit water pump (diesel fed/3hp)		Shopping														18,000.00		1 unit water pump (diesel fed/3hp)
	1 unit tractor trailer		Shopping														25,000.00		1 unit tractor trailer
	1 unit incubator/sterilizer w/ ultra violet lights		Shopping														49,500.00		1 unit incubator/sterilizer w/ ultra violet lights
	1 unit semen saver refrigerator		Shopping														32,000.00		1 unit semen saver refrigerator
	1 unit Dummy sow		Shopping														13,800.00		1 unit Dummy sow
	1 unit Airconditioning unit (1hp)		Shopping														10,700.00		1 unit Airconditioning unit (1hp)
	4. Office Equipment																	151,000.00	4. Office Equipment
	1 unit desktop computer w/ accessories		Shopping														61,000.00		1 unit desktop computer w/ accessories
	3 unit Tablet PC		Shopping														90,000.00		3 unit Tablet PC
	5. Livestock & Crops Outlay																	345,000.00	5. Livestock & Crops Outlay

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	Procurement of Office Supplies (2nd Sem)																53,829.00	53,829.00		Procurement of Office Supplies (2nd Sem)
	4 pcs Albatross (assorted scent, big)		DBM/Shopping															440.00		4 pcs Albatross (assorted scent, big)
	3 pcs Air Freshener (Glade, orange scent)		DBM/Shopping															1,500.00		3 pcs Air Freshener (Glade, orange scent)
	40 pcs Battery, Perlight, Energizer, Size AA		DBM/Shopping															1,800.00		40 pcs Battery, Perlight, Energizer, Size AA
	3 boxes Ballpen (Pilot, Blue & Black)		DBM/Shopping															2,050.00		3 boxes Ballpen (Pilot, Blue & Black)
	20 reams Bond Paper (long, subs. 20, Laser)		DBM/Shopping															5,200.00		20 reams Bond Paper (long, subs. 20, Laser)
	20 reams Bond Paper (short, subs. 20, Laser)		DBM/Shopping															5,000.00		20 reams Bond Paper (short, subs. 20, Laser)
	30 pcs Cartridge, Blank Tape, Sony C-90		DBM/Shopping															2,100.00		30 pcs Cartridge, Blank Tape, Sony C-90
	20 pcs Cartolina (assorted colors)		DBM/Shopping															300.00		20 pcs Cartolina (assorted colors)
	4 pads Daily Time Record		DBM/Shopping															200.00		4 pads Daily Time Record
	1 unit Developer, AR 202 for Sharp Digital Copier		DBM/Shopping															2,300.00		1 unit Developer, AR 202 for Sharp Digital Copier
	40 pcs Envelope, Brown, short		DBM/Shopping															159.00		40 pcs Envelope, Brown, short
	40 pcs Envelope, Brown, long		DBM/Shopping															320.00		40 pcs Envelope, Brown, long
	1 box Envelope, Business (long) subs. 20		DBM/Shopping															300.00		1 box Envelope, Business (long) subs. 20
	50 pcs Folder, short, 14 pts		DBM/Shopping															500.00		50 pcs Folder, short, 14 pts
	50 pcs Folder, long, 14 pts		DBM/Shopping															600.00		50 pcs Folder, long, 14 pts
	20 pcs Folder, Morocco/Sliding, short		DBM/Shopping															200.00		20 pcs Folder, Morocco/Sliding, short
	20 pcs Folder, Morocco/Sliding, long		DBM/Shopping															220.00		20 pcs Folder, Morocco/Sliding, long
	20 pcs Folder, Sliding, short, transparent		DBM/Shopping															200.00		20 pcs Folder, Sliding, short, transparent
	20 pcs Folder, Sliding, long, transparent		DBM/Shopping															220.00		20 pcs Folder, Sliding, long, transparent
	2 pcs HP 920 XL Black Ink		DBM/Shopping															2,700.00		2 pcs HP 920 XL Black Ink
	2 pcs HP 920 XL Cyan Ink		DBM/Shopping															2,700.00		2 pcs HP 920 XL Cyan Ink
	2 pcs HP 920 XL Magenta Ink		DBM/Shopping															2,700.00		2 pcs HP 920 XL Magenta Ink
	2 pcs HP 920 XL Yellow Ink		DBM/Shopping															2,700.00		2 pcs HP 920 XL Yellow Ink
	3 rolls Masking tape (2")		DBM/Shopping															240.00		3 rolls Masking tape (2")
	2 reams Onion skin, short, subs. 9		DBM/Shopping															260.00		2 reams Onion skin, short, subs. 9
	2 reams Onion skin, long, subs. 9		DBM/Shopping															300.00		2 reams Onion skin, long, subs. 9
	3 boxes Pencil, Mongol, No. 2		DBM/Shopping															400.00		3 boxes Pencil, Mongol, No. 2
	1 unit Photocopier Toner Seal (Sharp)		DBM/Shopping															520.00		1 unit Photocopier Toner Seal (Sharp)
	2 pcs Record Book 500pp		DBM/Shopping															185.00		2 pcs Record Book 500pp
	6 rolls Scotch Tape (1")		DBM/Shopping															180.00		6 rolls Scotch Tape (1")
	4 boxes Staple Wire (ETQNA) 23/10 (3/8")		DBM/Shopping															935.00		4 boxes Staple Wire (ETQNA) 23/10 (3/8")
	1 pc Toner HP LaserJet P3015 (55A/CE2554)		DBM/Shopping															9,000.00		1 pc Toner HP LaserJet P3015 (55A/CE2554)
	10 pcs USB (8gb)		DBM/Shopping															7,400.00		10 pcs USB (8gb)
	Conduct of Quarterly & Special Meetings/Assessment/Planning Workshops																	2,099,500.00	1,876,500.00	Conduct of Quarterly & Special Meetings/Assessment/Planning Workshops
	Meals and Snacks		Shopping/SVP																1,653,500.00	Meals and Snacks
	1. Conduct of quarterly meetings of:		Shopping/SVP																	
	1.1 Agribusiness Sector Meeting (75 pax/qr)		Shopping/SVP																30,000.00	1.1 Agribusiness Sector Meeting (75 pax/qr)
	1.2 Regl Mgmt Council (RMC) (55pax/qr)		Shopping/SVP																99,000.00	1.2 Regl Mgmt Council (RMC) (55pax/qr)
	1.3 Regl Mgmt. Staff (RMS) (60pax/qr)		Shopping/SVP																108,000.00	1.3 Regl Mgmt. Staff (RMS) (60pax/qr)
	2. Conduct of Assessment & Planning Workshops		Shopping/SVP																	
	2.1 Annual Planning Workshop (55pax)		Shopping/SVP																209,000.00	2.1 Annual Planning Workshop (55pax)
	2.2 Quarterly (report analysis) (20pax/qr)		Shopping/SVP																28,000.00	2.2 Quarterly (report analysis) (20pax/qr)
	2.3 Midyear (55pax)		Shopping/SVP																198,000.00	2.3 Midyear (55pax)
	2.4 Year-End Assessment (55pax)		Shopping/SVP																198,000.00	2.4 Year-End Assessment (55pax)
	3. Conduct of Provl/City/Municipal Agriculturist/Veterinarians Meeting																			
	3.1 Pangasinan (100pax/qr)		Shopping/SVP																200,000.00	3.1 Pangasinan (100pax/qr)
	3.2 La Union (83 pax/qr)		Shopping/SVP																166,000.00	3.2 La Union (83 pax/qr)
	3.3 Ilocos Norte (98pax/qr)		Shopping/SVP																196,000.00	3.3 Ilocos Norte (98pax/qr)
	3.4 Ilocos Sur (86pax/qr)		Shopping/SVP																172,000.00	3.4 Ilocos Sur (86pax/qr)
	4. Conduct of special/emergency meetings/planning workshops																			
	4.1 Regl Mgmt. Council (RMC)/DA Secretary Visits																		49,500.00	4.1 Regl Mgmt. Council (RMC)/DA Secretary Visits
	Office Supplies		DBM/Shopping																36,000.00	Office Supplies
	Gasoline and Oil		Shopping																55,000.00	Gasoline and Oil
	TEV																		132,000.00	TEV
		RAFID																		
	Printing of IEC reading materials/newsletter																	902,000.00	902,000.00	Printing of IEC reading materials/newsletter
	Rice		Shopping																	Rice
	PSB RcNSIC Rice Varieties		Shopping																	PSB RcNSIC Rice Varieties
	Palay Check System		Shopping																	Palay Check System
	Newsletter		Shopping																	Newsletter
	Signages/billboards/streamers		Shopping																	Signages/billboards/streamers
	Com		Shopping																	Com

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total		MOOE
	Book on the Compilation of Success Stories of Region 1 Farmers		Shopping																Book on the Compilation of Success Stories of Region 1 Farmers
	Corn Pests & Diseases		Shopping																Corn Pests & Diseases
	Livestock		Shopping																Livestock
	Rabies Flyers		Shopping																Rabies Flyers
	Rabies Comics		Shopping																Rabies Comics
	Black Leg Flyers		Shopping																Black Leg Flyers
	UIMB Production		Shopping																UIMB Production
	Compost Feedlot Fattening of Cattle		Shopping																Compost Feedlot Fattening of Cattle
	Animal Pest & Disease Control/Preventions		Shopping																Animal Pest & Disease Control/Preventions
	HVCDP																		HVCDP
	Technoguide on Organic Fertilizer Production (FPJ, vermitea, etc.)		Shopping																Technoguide on Organic Fertilizer Production (FPJ, vermitea, etc.)
	Gulayan sa Paaralan Info. Guide		Shopping																Gulayan sa Paaralan Info. Guide
	Airtime Fee															1,778,000.00	1,372,000.00		Airtime Fee
	Radio Program		Public Bidding																Radio Program
	Radio plug/informercial		Shopping/SVP																Radio plug/informercial
	Press conference		Shopping/SVP																Press conference
	Gasoline		Shopping														263,000.00		Gasoline
	Repair of Vehicle		Shopping/SVP														113,000.00		Repair of Vehicle
	Repair of equipment		Shopping/SVP														30,000.00		Repair of equipment
	Procurement of office supplies (1st Sem)															347,243.00	347,243.00		Procurement of office supplies (1st Sem)
	3 boxes Acetate (210x297mm)		DBM/Shopping														2,800.00		- 3 boxes Acetate (210x297mm)
	3 pcs Albatross (assorted scent, big)		DBM/Shopping														348.00		- 3 pcs Albatross (assorted scent, big)
	6 pcs Air Freshener (Glade, orange scent)		DBM/Shopping														3,000.00		- 6 pcs Air Freshener (Glade, orange scent)
	6 pcs Alcohol (70%, Family)		DBM/Shopping														628.00		- 6 pcs Alcohol (70%, Family)
	3 cans Baygon (water-based multi-insect killer, 600ml)		DBM/Shopping														994.00		- 3 cans Baygon (water-based multi-insect killer, 600ml)
	1 box Ballpen (Pilot, red)		DBM/Shopping														430.00		- 1 box Ballpen (Pilot, red)
	3 box Ballpen (Pilot, Blue/Black)		DBM/Shopping														2,050.00		- 3 box Ballpen (Pilot, Blue/Black)
	3 pcs Bath soap (Johnson's Baby soap, big, white)		DBM/Shopping														235.00		- 3 pcs Bath soap (Johnson's Baby soap, big, white)
	2 pcs Blueboth Device		DBM/Shopping														600.00		- 2 pcs Blueboth Device
	1 pc NT Cutter Knife w/ extra refill blades (heavy duty, big & sm)		DBM/Shopping														450.00		- 1 pc NT Cutter Knife w/ extra refill blades (heavy duty, big & sm)
	25 reams Bond paper (long, subs. 20, laser)		DBM/Shopping														4,940.00		- 25 reams Bond paper (long, subs. 20, laser)
	25 reams Bond paper (short, subs. 20, laser)		DBM/Shopping														4,000.00		- 25 reams Bond paper (short, subs. 20, laser)
	20 pcs Cartolina (10pcs light green, 10 pcs blue)		DBM/Shopping														300.00		- 20 pcs Cartolina (10pcs light green, 10 pcs blue)
	6 pcs Car freshener (Californian, orange scent)		DBM/Shopping														1,500.00		- 6 pcs Car freshener (Californian, orange scent)
	4 pcs Car wax		DBM/Shopping														2,000.00		- 4 pcs Car wax
	12 pcs Correction tape		DBM/Shopping														922.00		- 12 pcs Correction tape
	50 boxes CD-RW Blank with case		DBM/Shopping														54,200.00		- 50 boxes CD-RW Blank with case
	4 pads Daily Time Record (DTR)		DBM/Shopping														200.00		- 4 pads Daily Time Record (DTR)
	4 bxs. Digital Videocassette DVM-E60		DBM/Shopping														5,005.00		- 4 bxs. Digital Videocassette DVM-E60
	6 rolls Double Adhesive Tape (2", green)		DBM/Shopping														900.00		- 6 rolls Double Adhesive Tape (2", green)
	25 pcs. Envelope (long, brown)		DBM/Shopping														200.00		- 25 pcs. Envelope (long, brown)
	25 pcs. Envelope (short, brown)		DBM/Shopping														100.00		- 25 pcs. Envelope (short, brown)
	30 pcs. EPSON Ink 103 (T1031) Black		DBM/Shopping														42,600.00		- 30 pcs. EPSON Ink 103 (T1031) Black
	22 pcs. EPSON Ink 103 (T1032) Cyan		DBM/Shopping														21,890.00		- 22 pcs. EPSON Ink 103 (T1032) Cyan
	22 pcs. EPSON Ink 103 (T1033) Magenta		DBM/Shopping														21,890.00		- 22 pcs. EPSON Ink 103 (T1033) Magenta
	22 pcs. EPSON Ink 103 (T1034) Yellow		DBM/Shopping														21,890.00		- 22 pcs. EPSON Ink 103 (T1034) Yellow
	3 bxs. Fastener (plastic, colored)		DBM/Shopping														165.00		- 3 bxs. Fastener (plastic, colored)
	25 pcs. Folder (long)		DBM/Shopping														300.00		- 25 pcs. Folder (long)
	25 pcs. Folder (short)		DBM/Shopping														250.00		- 25 pcs. Folder (short)
	25 pcs. Folder (long, Sliding, transparent)		DBM/Shopping														275.00		- 25 pcs. Folder (long, Sliding, transparent)
	25 pcs. Folder (short, Sliding, transparent)		DBM/Shopping														250.00		- 25 pcs. Folder (short, Sliding, transparent)
	25 pcs. Folder (long, Sliding/Morocco)		DBM/Shopping														275.00		- 25 pcs. Folder (long, Sliding/Morocco)
	25 pcs. Folder (short, Sliding/Morocco)		DBM/Shopping														250.00		- 25 pcs. Folder (short, Sliding/Morocco)
	3 bxs Glossy Paper/Photo Paper (100 sheets/box)		DBM/Shopping														4,140.00		- 3 bxs Glossy Paper/Photo Paper (100 sheets/box)
	5 pcs. Glue (big, 130 grams, Elmer's)		DBM/Shopping														420.00		- 5 pcs. Glue (big, 130 grams, Elmer's)
	6 bxs. Gun Tacker Staples (T50, 3/8", 10 mm, Arrow)		DBM/Shopping														1,500.00		- 6 bxs. Gun Tacker Staples (T50, 3/8", 10 mm, Arrow)
	20 pcs. HP 96 Ink (black)		DBM/Shopping														42,800.00		- 20 pcs. HP 96 Ink (black)
	20 pcs. HP 97 Ink (tricolor)		DBM/Shopping														46,900.00		- 20 pcs. HP 97 Ink (tricolor)
	10 pcs illustration board (20"x30")		DBM/Shopping														520.00		- 10 pcs illustration board (20"x30")
	5 rolls Masking Tape (2")		DBM/Shopping														400.00		- 5 rolls Masking Tape (2")
	6 pcs Notebook (Sterling, 100 leaves)		DBM/Shopping														700.00		- 6 pcs Notebook (Sterling, 100 leaves)
	3 boxes Paper clip		DBM/Shopping														46.00		- 3 boxes Paper clip
	5 rolls Packing Tape (2")		DBM/Shopping														425.00		- 5 rolls Packing Tape (2")
	3 bxs. Pencil (Mongol)		DBM/Shopping														400.00		- 3 bxs. Pencil (Mongol)
	2 bxs. Pentel Pen (blue/black)		DBM/Shopping														2,000.00		- 2 bxs. Pentel Pen (blue/black)
	5 rolls Plastic twine		DBM/Shopping														275.00		- 5 rolls Plastic twine
	5 pcs. Photocopier toner (SHARP, AR-168FT)		DBM/Shopping														41,750.00		- 5 pcs. Photocopier toner (SHARP, AR-168FT)
	6 pcs. Post-it Paper (Memo stick-on pad, long, Pronol)		DBM/Shopping														575.00		- 6 pcs. Post-it Paper (Memo stick-on pad, long, Pronol)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total		MOOE	CO
	6 pcs. Post-it Paper (Memo stick-on pad, short, Pronoli)		DBM/Shopping															475.00	-	6 pcs. Post-it Paper (Memo stick-on pad, short, Pronoli)
	4 bxs Push-up pins (flat head, assorted color)		DBM/Shopping															260.00	-	4 bxs Push-up pins (flat head, assorted color)
	6 rolls Scotch Tape (1")		DBM/Shopping															180.00	-	6 rolls Scotch Tape (1")
	3 rolls Scotch Tape (2")		DBM/Shopping															150.00	-	3 rolls Scotch Tape (2")
	1 box Stablio Boss (assorted color)		DBM/Shopping															516.00	-	1 box Stablio Boss (assorted color)
	3 bxs. Staple Wire # 10		DBM/Shopping															36.00	-	3 bxs. Staple Wire # 10
	6 bxs. Staple Wire # 35		DBM/Shopping															288.00	-	6 bxs. Staple Wire # 35
	5 doz Tissue Paper (Joy, 2 ply)		DBM/Shopping															1,850.00	-	5 doz Tissue Paper (Joy, 2 ply)
	5 pcs. USB (8GB)		DBM/Shopping															3,000.00	-	5 pcs. USB (8GB)
	2 doz Yellow Pad (Merit)		DBM/Shopping															1,800.00	-	2 doz Yellow Pad (Merit)
	Procurement of office supplies (2nd Sem)																	262,757.00	262,757.00	Procurement of office supplies (2nd Sem)
	3 pcs Albatross (assorted scent, big)		DBM/Shopping															304.00	-	3 pcs Albatross (assorted scent, big)
	6 pcs Air Freshener (Glade, orange scent)		DBM/Shopping															2,188.00	-	6 pcs Air Freshener (Glade, orange scent)
	6 pcs Alcohol (70%, Family)		DBM/Shopping															628.00	-	6 pcs Alcohol (70%, Family)
	3 cans Baygon (water-based multi-insect killer, 600ml)		DBM/Shopping															994.00	-	3 cans Baygon (water-based multi-insect killer, 600ml)
	4 box Ballpen (Pilot, Blue/Black)		DBM/Shopping															1,400.00	-	4 box Ballpen (Pilot, Blue/Black)
	3 box Ballpen (Pilot BL-G2-5 B, Blue/Black)		DBM/Shopping															1,590.00	-	3 box Ballpen (Pilot BL-G2-5 B, Blue/Black)
	1 box Ballpen (Pilot, red)		DBM/Shopping															430.00	-	1 box Ballpen (Pilot, red)
	3 pcs Bath soap (Johnson's Baby soap, big, white)		DBM/Shopping															235.00	-	3 pcs Bath soap (Johnson's Baby soap, big, white)
	3 box Battery (size AA, penlight, Energizer)		DBM/Shopping															7,500.00	-	3 box Battery (size AA, penlight, Energizer)
	3 box Battery (size AAA, penlight, Energizer)		DBM/Shopping															9,500.00	-	3 box Battery (size AAA, penlight, Energizer)
	20 reams Bond paper (long, subs. 20, laser)		DBM/Shopping															5,200.00	-	20 reams Bond paper (long, subs. 20, laser)
	20 reams Bond paper (short, subs. 20, laser)		DBM/Shopping															5,000.00	-	20 reams Bond paper (short, subs. 20, laser)
	6 pcs Car freshener (Californian, orange scent)		DBM/Shopping															900.00	-	6 pcs Car freshener (Californian, orange scent)
	4 pcs Car wax		DBM/Shopping															1,400.00	-	4 pcs Car wax
	20 boxes CD-RW Blank with case		DBM/Shopping															24,200.00	-	20 boxes CD-RW Blank with case
	4 pads Daily Time Record (DTR)		DBM/Shopping															200.00	-	4 pads Daily Time Record (DTR)
	4 bxs. Digital Videocassette DVM-E60		DBM/Shopping															3,900.00	-	4 bxs. Digital Videocassette DVM-E60
	6 rolls Double Adhesive Tape (2", green)		DBM/Shopping															762.00	-	6 rolls Double Adhesive Tape (2", green)
	3 bxs. DVD-RW Black		DBM/Shopping															2,400.00	-	3 bxs. DVD-RW Black
	50 pcs. Envelope (long, brown)		DBM/Shopping															200.00	-	50 pcs. Envelope (long, brown)
	50 pcs. Envelope (short, brown)		DBM/Shopping															175.00	-	50 pcs. Envelope (short, brown)
	28 pcs. EPSON Ink 103 (T1031) Black		DBM/Shopping															36,920.00	-	28 pcs. EPSON Ink 103 (T1031) Black
	18 pcs. EPSON Ink 103 (T1032) Cyan		DBM/Shopping															17,910.00	-	18 pcs. EPSON Ink 103 (T1032) Cyan
	18 pcs. EPSON Ink 103 (T1033) Magenta		DBM/Shopping															17,910.00	-	18 pcs. EPSON Ink 103 (T1033) Magenta
	18 pcs. EPSON Ink 103 (T1034) Yellow		DBM/Shopping															17,910.00	-	18 pcs. EPSON Ink 103 (T1034) Yellow
	3 bxs. Fastener (plastic, colored)		DBM/Shopping															165.00	-	3 bxs. Fastener (plastic, colored)
	50 pcs. Folder (long)		DBM/Shopping															300.00	-	50 pcs. Folder (long)
	50 pcs. Folder (short)		DBM/Shopping															250.00	-	50 pcs. Folder (short)
	37 pcs. Folder (long, Sliding, transparent)		DBM/Shopping															407.00	-	37 pcs. Folder (long, Sliding, transparent)
	37 pcs. Folder (short, Sliding, transparent)		DBM/Shopping															370.00	-	37 pcs. Folder (short, Sliding, transparent)
	37 pcs. Folder (long, Sliding/Moroco)		DBM/Shopping															407.00	-	37 pcs. Folder (long, Sliding/Moroco)
	37 pcs. Folder (short, Sliding/Moroco)		DBM/Shopping															370.00	-	37 pcs. Folder (short, Sliding/Moroco)
	3 bxs Glossy Paper/Photo Paper (100 sheets/box)		DBM/Shopping															2,850.00	-	3 bxs Glossy Paper/Photo Paper (100 sheets/box)
	5 pcs. Glue (big, 130 grams, Elmer's)		DBM/Shopping															340.00	-	5 pcs. Glue (big, 130 grams, Elmer's)
	6 bxs. Gun Tacker Staples (T50, 3/8", 10 mm, Arrow)		DBM/Shopping															540.00	-	6 bxs. Gun Tacker Staples (T50, 3/8", 10 mm, Arrow)
	3 dozen Hand Towel (Good Morning)		DBM/Shopping															900.00	-	3 dozen Hand Towel (Good Morning)
	20 pcs. HP 96 Ink (black)		DBM/Shopping															23,400.00	-	20 pcs. HP 96 Ink (black)
	20 pcs. HP 97 Ink (tricolor)		DBM/Shopping															23,700.00	-	20 pcs. HP 97 Ink (tricolor)
	10 pcs Illustration board (20"x30")		DBM/Shopping															350.00	-	10 pcs Illustration board (20"x30")
	5 rolls Masking Tape (2")		DBM/Shopping															300.00	-	5 rolls Masking Tape (2")
	6 pcs Notebook (Sterling, 100 leaves)		DBM/Shopping															600.00	-	6 pcs Notebook (Sterling, 100 leaves)
	3 boxes Paper clip		DBM/Shopping															36.00	-	3 boxes Paper clip
	5 rolls Packing Tape (2")		DBM/Shopping															325.00	-	5 rolls Packing Tape (2")
	3 bxs. Pencil (Mongol)		DBM/Shopping															300.00	-	3 bxs. Pencil (Mongol)
	2 bxs. Pentel Pen (blue/black)		DBM/Shopping															1,184.00	-	2 bxs. Pentel Pen (blue/black)
	5 pcs. Photocopier toner (SHARP, AR-168FT)		DBM/Shopping															28,800.00	-	5 pcs. Photocopier toner (SHARP, AR-168FT)
	6 pcs. Post-it Paper (Memo stick-on pad, long, Pronoli)		DBM/Shopping															390.00	-	6 pcs. Post-it Paper (Memo stick-on pad, long, Pronoli)
	6 pcs. Post-it Paper (Memo stick-on pad, short, Pronoli)		DBM/Shopping															570.00	-	6 pcs. Post-it Paper (Memo stick-on pad, short, Pronoli)
	4 bxs Push-up pins (flat head, assorted color)		DBM/Shopping															260.00	-	4 bxs Push-up pins (flat head, assorted color)
	3 pcs Record Book (500 sheets)		DBM/Shopping															285.00	-	3 pcs Record Book (500 sheets)
	6 rolls Scotch Tape (1")		DBM/Shopping															180.00	-	6 rolls Scotch Tape (1")
	3 rolls Scotch Tape (2")		DBM/Shopping															150.00	-	3 rolls Scotch Tape (2")
	1 dozen Sign Pen (Parker, roller ball, black/blue)		DBM/Shopping															3,840.00	-	1 dozen Sign Pen (Parker, roller ball, black/blue)
	1 dozen Sign Pen Refill (Parker, roller ball, black/blue)		DBM/Shopping															1,770.00	-	1 dozen Sign Pen Refill (Parker, roller ball, black/blue)
	1 box Stablio Boss (assorted color)		DBM/Shopping															516.00	-	1 box Stablio Boss (assorted color)
	3 bxs. Staple Wire # 10		DBM/Shopping															36.00	-	3 bxs. Staple Wire # 10
	6 bxs. Staple Wire # 35		DBM/Shopping															210.00	-	6 bxs. Staple Wire # 35
	10 pcs Styro pore sheets (1/2 inch, 2x4)		DBM/Shopping															650.00	-	10 pcs Styro pore sheets (1/2 inch, 2x4)
	10 pcs Styro pore sheets (1 inch, 2x4)		DBM/Shopping															1,200.00	-	10 pcs Styro pore sheets (1 inch, 2x4)
	5 doz Tissue Paper (Joy, 2 ply)		DBM/Shopping															1,650.00	-	5 doz Tissue Paper (Joy, 2 ply)
	5 pcs. USB (8GB)		DBM/Shopping															3,000.00	-	5 pcs. USB (8GB)

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total		MOOE	CO
	Standardization Services in Support to the National Livestock Program Chemical Supplies for performing complete proximate & mineral analyses		Shopping														153,235.00	153,235.00	-	Standardization Services in Support to the National Livestock Program Chemical Supplies for performing complete proximate & mineral analyses
	1 bottle Acetic Acid, 2.5L		Shopping														4,025.00			1 bottle Acetic Acid, 2.5L
	2 bottle Ammonium acetate, 1 g		Shopping														5,750.00			2 bottle Ammonium acetate, 1 g
	1 bottle Ammonium heptamolybdate, 250 g		Shopping														5,750.00			1 bottle Ammonium heptamolybdate, 250 g
	1 bottle Ammonium Hydroxide, 1 L		Shopping														1,840.00			1 bottle Ammonium Hydroxide, 1 L
	1 bottle Ammonium monovanadate, 100g		Shopping														2,300.00			1 bottle Ammonium monovanadate, 100g
	1 bottle Ammonium oxalate, 250g		Shopping														1,380.00			1 bottle Ammonium oxalate, 250g
	1 bottle Hydrochloric Acid, 2.0L		Shopping														690.00			1 bottle Hydrochloric Acid, 2.0L
	3 can Kjeltabs		Shopping														53,302.50			3 can Kjeltabs
	1 bottle Nitric acid, 2.5L		Shopping														3,680.00			1 bottle Nitric acid, 2.5L
	9 bottle petroleum ether, 2.5L		Shopping														25,875.00			9 bottle petroleum ether, 2.5L
	1 bottle Potassium dihydrogen phosphate, 250g		Shopping														977.50			1 bottle Potassium dihydrogen phosphate, 250g
	1 bottle Potassium permanganate, 250g		Shopping														1,495.00			1 bottle Potassium permanganate, 250g
	20 bottle Sodium hydroxide, 1 kg		Shopping														34,500.00			20 bottle Sodium hydroxide, 1 kg
	1 bottle Sodium oxalate, 250g		Shopping														2,070.00			1 bottle Sodium oxalate, 250g
	8 bottle Sulfuric acid, 2.5L		Shopping														9,600.00			8 bottle Sulfuric acid, 2.5L
	Monitoring of Aflatoxin Level in Corn in support to the National Corn Program A. Chemical Supplies for Aflatoxin Analyses		Shopping														155,059.56	155,059.56	-	Monitoring of Aflatoxin Level in Corn in support to the National Corn Program A. Chemical Supplies for Aflatoxin Analyses
	10 kit Extraction kit		Shopping														18,593.90			10 kit Extraction kit
	12 pc/kit Contianer, 125 ml capacity, Neogen item#9428		Shopping																	12 pc/kit Contianer, 125 ml capacity, Neogen item#9428
	1 bottle/kit Methanol, ACS Grade, 250ml, Neogen item#8055		Shopping																	1 bottle/kit Methanol, ACS Grade, 250ml, Neogen item#8055
	12 pc/kit Filter syringes, Neogen item#9420/#9430		Shopping																	12 pc/kit Filter syringes, Neogen item#9420/#9430
	12 pc/kit Sample Collection Tubes		Shopping																	12 pc/kit Sample Collection Tubes
	1 bottle Methanol, 1L		Shopping														1,466.98			1 bottle Methanol, 1L
	1,000 tips Pipette tips, Neogen item#9410/#9407		Shopping														3,720.44			1,000 tips Pipette tips, Neogen item#9410/#9407
	1 pack Reagent boats, Neogen item#9435		Shopping														2,444.86			1 pack Reagent boats, Neogen item#9435
	6 pc Test Kits		Shopping														128,833.38			6 pc Test Kits
	B. Laboratory Supplies (Glasswares, etc.)		DBM/Shopping														75,085.00	75,085.00	-	B. Laboratory Supplies (Glasswares, etc.)
	4 pc Absorbent Cotton, 400g, Care		DBM/Shopping														800.00			4 pc Absorbent Cotton, 400g, Care
	6 bottle Alcohol, Isopropyl, 70%, 500ml		DBM/Shopping														243.00			6 bottle Alcohol, Isopropyl, 70%, 500ml
	12 pc Aluminum container		DBM/Shopping														5,400.00			12 pc Aluminum container
	6 pc Battery, Size AA, Energizer		DBM/Shopping														210.00			6 pc Battery, Size AA, Energizer
	6 pc Battery, Size AAA, Energizer		DBM/Shopping														210.00			6 pc Battery, Size AAA, Energizer
	6 pc Beaker, 500ml		DBM/Shopping														2,280.00			6 pc Beaker, 500ml
	12 pc Beaker, 50ml		DBM/Shopping														3,000.00			12 pc Beaker, 50ml
	1 pc Burette		DBM/Shopping														3,975.00			1 pc Burette
	1 pack Cotton Buds, 200 tips		DBM/Shopping														80.00			1 pack Cotton Buds, 200 tips
	5 kg Detergent Powder, Tide, 1kg		DBM/Shopping														1,500.00			5 kg Detergent Powder, Tide, 1kg
	16 bottle Dishwashing Liquid, Joy, 250ml		DBM/Shopping														1,280.00			16 bottle Dishwashing Liquid, Joy, 250ml
	5 bottle Distilled Water, 6L		DBM/Shopping														1,000.00			5 bottle Distilled Water, 6L
	12 pc Erlenmeyer flask, 250ml		DBM/Shopping														4,140.00			12 pc Erlenmeyer flask, 250ml
	12 pc Funnel		DBM/Shopping														2,500.00			12 pc Funnel
	1 pc Graduated cylinder, 100ml		DBM/Shopping														1,500.00			1 pc Graduated cylinder, 100ml
	12 pc Handtowel, white		DBM/Shopping														600.00			12 pc Handtowel, white
	6 pc Kjeldahl tubes		DBM/Shopping														12,000.00			6 pc Kjeldahl tubes
	1 box Laboratory Face Mask		DBM/Shopping														2,000.00			1 box Laboratory Face Mask
	1 box Laboratory Gloves, Nitrile		DBM/Shopping														1,868.00			1 box Laboratory Gloves, Nitrile
	2 pc Measuring Pipette, 10ml		DBM/Shopping														2,000.00			2 pc Measuring Pipette, 10ml
	6 pc Paint brush, 1"		DBM/Shopping														210.00			6 pc Paint brush, 1"
	6 pc Paint brush, 2"		DBM/Shopping														270.00			6 pc Paint brush, 2"
	1 roll Parafilm		DBM/Shopping														1,945.00			1 roll Parafilm
	2 pc Spatula		DBM/Shopping														1,284.00			2 pc Spatula
	6 pc Sponge		DBM/Shopping														180.00			6 pc Sponge
	72 pack Test tube, 50 ml		DBM/Shopping														5,300.00			72 pack Test tube, 50 ml
	24 roll Tissue paper, 3-ply		DBM/Shopping														360.00			24 roll Tissue paper, 3-ply
	12 pc Volumetric flask, 50ml		DBM/Shopping														6,000.00			12 pc Volumetric flask, 50ml
	2 pc Volumetric Pipette, 10ml		DBM/Shopping														980.00			2 pc Volumetric Pipette, 10ml
	10 pc Watch glass, 3-inch dia		DBM/Shopping														1,680.00			10 pc Watch glass, 3-inch dia
	2 box Whatman #42, 125-mm dia, 100 pcs		DBM/Shopping														10,290.00			2 box Whatman #42, 125-mm dia, 100 pcs
	C. Office Supplies for production of chemical analysis report for submission to Regulatory Div/Corn Banner		DBM/Shopping														47,821.90	47,821.90	-	C. Office Supplies for production of chemical analysis report for submission to Regulatory Div/Corn Banner
	24 pc Ballpen, Black, Pilot		DBM/Shopping														480.00			24 pc Ballpen, Black, Pilot
	12 pc Ballpen, Red, Pilot		DBM/Shopping														240.00			12 pc Ballpen, Red, Pilot
	15 ream Bond Paper, A4, Laser A		DBM/Shopping														3,750.00			15 ream Bond Paper, A4, Laser A
	15 ream Bond Paper, Long, Laser A		DBM/Shopping														4,500.00			15 ream Bond Paper, Long, Laser A

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total		MOOE
	6 pc Computer Ink Canon Pixma Black		DBM/Shopping														10,800.00	-	6 pc Computer Ink Canon Pixma Black
	6 pc Computer Ink Canon Pixma Colored		DBM/Shopping														10,800.00	-	6 pc Computer Ink Canon Pixma Colored
	2 pc Computer Ink HP Laserjet cartridge		DBM/Shopping														9,000.00	-	2 pc Computer Ink HP Laserjet cartridge
	12 pc Correction tape		DBM/Shopping														600.00	-	12 pc Correction tape
	20 pc DVD-RW		DBM/Shopping														400.00	-	20 pc DVD-RW
	36 pc Envelope, Brown, Long		DBM/Shopping														180.00	-	36 pc Envelope, Brown, Long
	25 pc Eraser		DBM/Shopping														125.00	-	25 pc Eraser
	20 pc Folder, Clear, Long		DBM/Shopping														300.00	-	20 pc Folder, Clear, Long
	36 pc Folder, Long, Expanding		DBM/Shopping														540.00	-	36 pc Folder, Long, Expanding
	36 pc Folder, White, Class A		DBM/Shopping														540.00	-	36 pc Folder, White, Class A
	5 box Paper Clips, vinyl-coated, small		DBM/Shopping														150.00	-	5 box Paper Clips, vinyl-coated, small
	5 box Paper Clips, vinyl-coated, big		DBM/Shopping														200.00	-	5 box Paper Clips, vinyl-coated, big
	1 box Paper Fastener		DBM/Shopping														60.00	-	1 box Paper Fastener
	3 dozen Pencil, #2, Steadler		DBM/Shopping														360.00	-	3 dozen Pencil, #2, Steadler
	12 pc Permanent Marker, Blue, Steadler		DBM/Shopping														960.00	-	12 pc Permanent Marker, Blue, Steadler
	12 pc Record Book, 150 leaves, M-0		DBM/Shopping														639.00	-	12 pc Record Book, 150 leaves, M-0
	6 pc Ruler, 12-in		DBM/Shopping														33.00	-	6 pc Ruler, 12-in
	2 box Staples #26/6		DBM/Shopping														53.30	-	2 box Staples #26/6
	6 roll Tape, Double-sided, 1-inch width		DBM/Shopping														120.00	-	6 roll Tape, Double-sided, 1-inch width
	6 roll Tape, Masking, 2-inch width		DBM/Shopping														180.00	-	6 roll Tape, Masking, 2-inch width
	6 roll Tape, Packaging, 2-inch width		DBM/Shopping														171.60	-	6 roll Tape, Packaging, 2-inch width
	6 roll Tape, Scotch, 1-inch width		DBM/Shopping														120.00	-	6 roll Tape, Scotch, 1-inch width
	3 pc USB, 8GB		DBM/Shopping														1,800.00	-	3 pc USB, 8GB
	12 pad Yellow Office Pad, 210x297mm,Merit		DBM/Shopping														720.00	-	12 pad Yellow Office Pad, 210x297mm,Merit
	D. Other Supplies																7,196.20	7,196.20	D. Other Supplies
	6 can Air Freshener		DBM/Shopping														556.20	-	6 can Air Freshener
	1 pc Calculator, Scientific, Casio/Texas		DBM/Shopping														1,500.00	-	1 pc Calculator, Scientific, Casio/Texas
	2 pc Dipper		DBM/Shopping														60.00	-	2 pc Dipper
	2 pad DTR		DBM/Shopping														80.00	-	2 pad DTR
	500 pc Garbage bag, medium		DBM/Shopping														1,500.00	-	500 pc Garbage bag, medium
	3 can Insecticide spray, Baygon, odorless		DBM/Shopping														600.00	-	3 can Insecticide spray, Baygon, odorless
	6 roll Paper towel		DBM/Shopping														420.00	-	6 roll Paper towel
	2 pc Plastic basin, 1-foot diameter		DBM/Shopping														240.00	-	2 pc Plastic basin, 1-foot diameter
	2 pc Plastic bucket, 9-inch diameter, 1-foot depth		DBM/Shopping														240.00	-	2 pc Plastic bucket, 9-inch diameter, 1-foot depth
	2,000 pc Sampling bag, plastic, 4"x6"		DBM/Shopping														1,000.00	-	2,000 pc Sampling bag, plastic, 4"x6"
	1 pack Varuloc Medicine		DBM/Shopping														1,000.00	-	1 pack Varuloc Medicine
	E. Equipment Repair & Maintenance																102,804.00	102,804.00	E. Equipment Repair & Maintenance
	FOSS Soxtec System		DBM/Shopping														17,263.00	-	FOSS Soxtec System
	FOSS Fibertec System		DBM/Shopping														29,924.00	-	FOSS Fibertec System
	Kjeltec 220 Distilling Unit w/ Digestor 2006		DBM/Shopping														22,758.00	-	Kjeltec 220 Distilling Unit w/ Digestor 2006
	Regular Maintenance (plus other equipment)		DBM/Shopping														32,859.00	-	Regular Maintenance (plus other equipment)
ORED																			
	Office Supplies																93,016.00	93,016.00	Office Supplies
	5 can Air Freshener		DBM/Shopping														500.00	-	5 can Air Freshener
	5 bottle Alcohol, 70% Isopropyl, 500ml		DBM/Shopping														250.00	-	5 bottle Alcohol, 70% Isopropyl, 500ml
	5 pc Bathroom soap, 70 grams		DBM/Shopping														90.00	-	5 pc Bathroom soap, 70 grams
	2 packet Battery, size AA, alkaline, 2pcs/packet		DBM/Shopping														80.00	-	2 packet Battery, size AA, alkaline, 2pcs/packet
	2 packet Battery, size AAA, alkaline, 2pcs/packet		DBM/Shopping														60.00	-	2 packet Battery, size AAA, alkaline, 2pcs/packet
	1 pc Soft broom (tambo)		DBM/Shopping														125.00	-	1 pc Soft broom (tambo)
	1 can Cleanser, powder, 350g		DBM/Shopping														20.00	-	1 can Cleanser, powder, 350g
	2 box Clip, backfold, 50mm, 12s/box		DBM/Shopping														76.00	-	2 box Clip, backfold, 50mm, 12s/box
	15 pc Clip, bulldog, 3"		DBM/Shopping														150.00	-	15 pc Clip, bulldog, 3"
	15 pc Compact Disk Recordable min. of 650 MB, 70 min running		DBM/Shopping														150.00	-	15 pc Compact Disk Recordable min. of 650 MB, 70 min running
	15 pc Compact Disk Rewritable, High speed, 700MB, 80 min. c		DBM/Shopping														300.00	-	15 pc Compact Disk Rewritable, High speed, 700MB, 80 min. c
	2 pc Cutter, heavy duty, L500		DBM/Shopping														70.00	-	2 pc Cutter, heavy duty, L500
	1 pack Detergent powder, all purpose, 500g		DBM/Shopping														25.00	-	1 pack Detergent powder, all purpose, 500g
	3 can Disinfectant spray, 340g		DBM/Shopping														750.00	-	3 can Disinfectant spray, 340g
	5 box Data File Box, 5"x9"x15-3/4"		DBM/Shopping														400.00	-	5 box Data File Box, 5"x9"x15-3/4"
	3 can Furniture cleaner, 400ml/can, aerosol type		DBM/Shopping														360.00	-	3 can Furniture cleaner, 400ml/can, aerosol type
	2 can Insecticide, 600ml (420g)/can		DBM/Shopping														280.00	-	2 can Insecticide, 600ml (420g)/can
	3 pc Monitor filter, 17 inch		DBM/Shopping														300.00	-	3 pc Monitor filter, 17 inch
	1 pc Monitor filter, 23 inch		DBM/Shopping														200.00	-	1 pc Monitor filter, 23 inch
	5 pad Note pad, 3"x3", yellow		DBM/Shopping														200.00	-	5 pad Note pad, 3"x3", yellow
	5 pad Note pad, 3"x5", yellow		DBM/Shopping														450.00	-	5 pad Note pad, 3"x5", yellow
	12 ream Paper, bond, premium grade, legal, 24 gsm		DBM/Shopping														1,920.00	-	12 ream Paper, bond, premium grade, legal, 24 gsm
	12 ream Paper, bond, premium grade, A4, 24 gsm		DBM/Shopping														1,800.00	-	12 ream Paper, bond, premium grade, A4, 24 gsm

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total		MOOE	CO
	2 Paper, ruled pad, 216mmx330mm		DBM/Shopping															50.00	-	2 Paper, ruled pad, 216mmx330mm
	20 roll Paper, thermal, 210mm x 30M		DBM/Shopping															900.00	-	20 roll Paper, thermal, 210mm x 30M
	3 pcs Stapler, heavy duty, w/ built-in staple remover		DBM/Shopping															510.00	-	3 pcs Stapler, heavy duty, w/ built-in staple remover
	3 bottle Toilet bowl urinal cleaner		DBM/Shopping															225.00	-	3 bottle Toilet bowl urinal cleaner
	1 box Toilet deodorant cake 99%, 50g		DBM/Shopping															35.00	-	1 box Toilet deodorant cake 99%, 50g
	12 pack Toilet tissue, 12rolls/pack		DBM/Shopping															840.00	-	12 pack Toilet tissue, 12rolls/pack
	3 box Document keeper, red, 11"x11"x16"		DBM/Shopping															900.00	-	3 box Document keeper, red, 11"x11"x16"
	5 box Sharp AR-021FT Toner Cartridge		DBM/Shopping															41,000.00	-	5 box Sharp AR-021FT Toner Cartridge
	1 pc Memory card, microSD, 8GB		DBM/Shopping															1,000.00	-	1 pc Memory card, microSD, 8GB
	1 unit Developer for AR-5516		DBM/Shopping															3,000.00	-	1 unit Developer for AR-5516
	8 pc Black Ink cartridge (T1031) for EPSON Stylus printer		DBM/Shopping															9,600.00	-	8 pc Black Ink cartridge (T1031) for EPSON Stylus printer
	8 pc Cyan Ink cartridge (T1032) for EPSON Stylus printer		DBM/Shopping															9,600.00	-	8 pc Cyan Ink cartridge (T1032) for EPSON Stylus printer
	6 pc Magent Ink cartridge (T1033) for EPSON Stylus printer		DBM/Shopping															7,200.00	-	6 pc Magent Ink cartridge (T1033) for EPSON Stylus printer
	8 pc Yellow Ink cartridge (T1034) for EPSON Stylus printer		DBM/Shopping															9,600.00	-	8 pc Yellow Ink cartridge (T1034) for EPSON Stylus printer
AMAD																				
	Promotion & Devt of Organic Agriculture																(A.111.a.11.b)			Promotion & Devt of Organic Agriculture
	Procurement of Office Supplies		DBM/Shopping														11-0028397 (Cont. Fund)	114,336.85	114,336.85	Procurement of Office Supplies
	14 pc Inkjet #21		DBM/Shopping															8,822.10	-	14 pc Inkjet #21
	8 pc Inkjet #22		DBM/Shopping															5,810.40	-	8 pc Inkjet #22
	20 pcs Frame 6x8		DBM/Shopping															700.00	-	20 pcs Frame 6x8
	10 pads Daily Time Record		DBM/Shopping															800.00	-	10 pads Daily Time Record
	50 box Notebook 50 leaves		DBM/Shopping															2,250.00	-	50 box Notebook 50 leaves
	15 box Paper fastener non-rust metal		DBM/Shopping															1,275.50	-	15 box Paper fastener non-rust metal
	30 ream Coupon bond multi copy A4		DBM/Shopping															4,438.50	-	30 ream Coupon bond multi copy A4
	30 ream Coupon bond multi copy legal		DBM/Shopping															4,755.00	-	30 ream Coupon bond multi copy legal
	8 packs Tissue Paper		DBM/Shopping															562.40	-	8 packs Tissue Paper
	8 pc Scissors, heavy duty 7"		DBM/Shopping															176.00	-	8 pc Scissors, heavy duty 7"
	2 pc Extension wire 8 socket w/ on - off		DBM/Shopping															760.00	-	2 pc Extension wire 8 socket w/ on - off
	15 pcs Correction tape		DBM/Shopping															525.00	-	15 pcs Correction tape
	6 pcs Computer mouse USB cord		DBM/Shopping															2,250.00	-	6 pcs Computer mouse USB cord
	50 pcs Brown folder, long		DBM/Shopping															1,000.00	-	50 pcs Brown folder, long
	10 pad Post-it pad 3x4		DBM/Shopping															585.00	-	10 pad Post-it pad 3x4
	10 pack Linen paper, long, colored		DBM/Shopping															950.00	-	10 pack Linen paper, long, colored
	2 pc Blackboard eraser		DBM/Shopping															30.00	-	2 pc Blackboard eraser
	15 pc Inkjet #96		DBM/Shopping															13,350.00	-	15 pc Inkjet #96
	10 pc Inkjet #97		DBM/Shopping															9,950.00	-	10 pc Inkjet #97
	2 pc Stamp pad (felt pad)		DBM/Shopping															51.20	-	2 pc Stamp pad (felt pad)
	20 pack Battery double A		DBM/Shopping															746.00	-	20 pack Battery double A
	20 pack Battery triple A		DBM/Shopping															340.00	-	20 pack Battery triple A
	5 pc Flash drive 8GB		DBM/Shopping															2,396.25	-	5 pc Flash drive 8GB
	8 pc Record book 300 pages		DBM/Shopping															432.00	-	8 pc Record book 300 pages
	10 roll Tape transparent 2"		DBM/Shopping															270.00	-	10 roll Tape transparent 2"
	3 pack Cartolina, assorted colors		DBM/Shopping															223.65	-	3 pack Cartolina, assorted colors
	5 pc Mega File		DBM/Shopping															330.00	-	5 pc Mega File
	1 box Envelope, Mailing, white		DBM/Shopping															168.00	-	1 box Envelope, Mailing, white
	10 pc Insecticide 600ml		DBM/Shopping															1,380.00	-	10 pc Insecticide 600ml
	35 box Ballpen, blue		DBM/Shopping															6,930.00	-	35 box Ballpen, blue
	35 box Ballpen, black		DBM/Shopping															6,930.00	-	35 box Ballpen, black
	6 box Staple wire #35		DBM/Shopping															162.00	-	6 box Staple wire #35
	10 pc Heavy Duty Cutter		DBM/Shopping															309.00	-	10 pc Heavy Duty Cutter
	4 pc Ribbon nylon for manual typewriter		DBM/Shopping															65.20	-	4 pc Ribbon nylon for manual typewriter
	2 roll Trashbag		DBM/Shopping															292.60	-	2 roll Trashbag
	2 pc Broom stick		DBM/Shopping															40.50	-	2 pc Broom stick
	10 pc Sign pen, black		DBM/Shopping															442.00	-	10 pc Sign pen, black
	10 pc Sign pen, blue		DBM/Shopping															442.00	-	10 pc Sign pen, blue
	10 roll Transparent tape 1"		DBM/Shopping															153.50	-	10 roll Transparent tape 1"
	5 bottle Toilet bowl cleaner		DBM/Shopping															346.25	-	5 bottle Toilet bowl cleaner
	7 pc Stapler w/ staple remover		DBM/Shopping															1,167.60	-	7 pc Stapler w/ staple remover
	5 bottle Dishwashing Liquid		DBM/Shopping															840.00	-	5 bottle Dishwashing Liquid
	1 pc Puncher, heavy duty w/ steel guide		DBM/Shopping															125.00	-	1 pc Puncher, heavy duty w/ steel guide
	4 pc Calculator PI-DTSV, palm size		DBM/Shopping															3,791.40	-	4 pc Calculator PI-DTSV, palm size
	5 bottle Alcohol biogenic 500ml		DBM/Shopping															325.00	-	5 bottle Alcohol biogenic 500ml
	5 pc Whiteboard pen, black		DBM/Shopping															77.25	-	5 pc Whiteboard pen, black
	3 pc Whiteboard pen, red		DBM/Shopping															46.35	-	3 pc Whiteboard pen, red
	20 pc Pentel pen, black		DBM/Shopping															267.00	-	20 pc Pentel pen, black
	20 pc Pentel pen, blue		DBM/Shopping															267.00	-	20 pc Pentel pen, blue
	5 pc Rag 6"		DBM/Shopping															226.50	-	5 pc Rag 6"
	30 ream Bond paper Premium grade A4		DBM/Shopping															4,438.50	-	30 ream Bond paper Premium grade A4
	30 ream Bond paper Premium grade Legal		DBM/Shopping															4,755.00	-	30 ream Bond paper Premium grade Legal
	5 pc Eraser (staedler)		DBM/Shopping															300.00	-	5 pc Eraser (staedler)
	2 pc Dust pan		DBM/Shopping															68.20	-	2 pc Dust pan

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total		MOOE
	2 pc Toner AR-021FT		DBM/Shopping														16,200.00	-	2 pc Toner AR-021FT
		ACCOUNTING																	
	Office Supplies		DBM/Shopping														48,060.00	48,060.00	Office Supplies
	A. Computer Supplies		DBM/Shopping																A. Computer Supplies
	10 pc CANON PG810 (black)		DBM/Shopping														9,000.00	-	10 pc CANON PG810 (black)
	6 pc CANON CL 811 (colored)		DBM/Shopping														6,000.00	-	6 pc CANON CL 811 (colored)
	2 pc HP 96 (black)		DBM/Shopping														4,200.00	-	2 pc HP 96 (black)
	2 pc HP 97 (colored)		DBM/Shopping														4,200.00	-	2 pc HP 97 (colored)
	6 pc EPSON 73N (black)		DBM/Shopping														4,980.00	-	6 pc EPSON 73N (black)
	2 pc EPSON 73N (cyan)		DBM/Shopping														1,660.00	-	2 pc EPSON 73N (cyan)
	2 pc EPSON 73N (magenta)		DBM/Shopping														1,660.00	-	2 pc EPSON 73N (magenta)
	2 pc EPSON 73N (yellow)		DBM/Shopping														1,660.00	-	2 pc EPSON 73N (yellow)
	1 pc External Hard disk (500GB)		DBM/Shopping														5,000.00	-	1 pc External Hard disk (500GB)
	10 pc Flash drive, USB (8GB)		DBM/Shopping														9,500.00	-	10 pc Flash drive, USB (8GB)
	1 box CD-R, 10's		DBM/Shopping														200.00	-	1 box CD-R, 10's
	B. Coupon bond (laser)		DBM/Shopping														4,320.00	4,320.00	B. Coupon bond (laser)
	5 ream Short (subs 20)		DBM/Shopping														1,200.00	-	5 ream Short (subs 20)
	12 ream Long (subs 20)		DBM/Shopping														3,120.00	-	12 ream Long (subs 20)
	C. Folder		DBM/Shopping														4,804.00	4,804.00	C. Folder
	6 ream Ordinary (long)		DBM/Shopping														3,408.00	-	6 ream Ordinary (long)
	2 ream Ordinary (short)		DBM/Shopping														1,136.00	-	2 ream Ordinary (short)
	20 pc Expanded folder(long, green)		DBM/Shopping														260.00	-	20 pc Expanded folder(long, green)
	D. Envelope		DBM/Shopping														1,040.00	1,040.00	D. Envelope
	40 pc Brown, long		DBM/Shopping														120.00	-	40 pc Brown, long
	40 pc Brown, short		DBM/Shopping														100.00	-	40 pc Brown, short
	40 pc Expanding (brown)		DBM/Shopping														520.00	-	40 pc Expanding (brown)
	10 pc Expanding plastic (colored)		DBM/Shopping														300.00	-	10 pc Expanding plastic (colored)
	E. Other supplies		DBM/Shopping														18,776.00	18,776.00	E. Other supplies
	20 pc Correction tape		DBM/Shopping														900.00	-	20 pc Correction tape
	10 dozen Pencil (no. 2)		DBM/Shopping														900.00	-	10 dozen Pencil (no. 2)
	10 pc Staedler mars plastic eraser (big)		DBM/Shopping														800.00	-	10 pc Staedler mars plastic eraser (big)
	4 dozen Pilot ballpen, black		DBM/Shopping														1,200.00	-	4 dozen Pilot ballpen, black
	2 dozen Pilot ballpen, blue		DBM/Shopping														600.00	-	2 dozen Pilot ballpen, blue
	10 pc Record book (cloth bound)		DBM/Shopping														1,500.00	-	10 pc Record book (cloth bound)
	1,000 pc Index of Payment		DBM/Shopping														5,000.00	-	1,000 pc Index of Payment
	100 pc DTR		DBM/Shopping														25.00	-	100 pc DTR
	8 box Staple wire (#35)		DBM/Shopping														320.00	-	8 box Staple wire (#35)
	4 dozen Pentel pen (black)		DBM/Shopping														160.00	-	4 dozen Pentel pen (black)
	4 pc Pentel pen (blue)		DBM/Shopping														160.00	-	4 pc Pentel pen (blue)
	2 pc Packaging tape (2")		DBM/Shopping														80.00	-	2 pc Packaging tape (2")
	5 pc Masking tape (2")		DBM/Shopping														260.00	-	5 pc Masking tape (2")
	10 pc Scotch tape (1")		DBM/Shopping														350.00	-	10 pc Scotch tape (1")
	20 pc Post-it note (3x3)		DBM/Shopping														600.00	-	20 pc Post-it note (3x3)
	6 dozen Tissue paper		DBM/Shopping														720.00	-	6 dozen Tissue paper
	1 box Battery (AA) 24s		DBM/Shopping														360.00	-	1 box Battery (AA) 24s
	3 bottle Dishwashing Liquid		DBM/Shopping														285.00	-	3 bottle Dishwashing Liquid
	10 box Safety paper fastener		DBM/Shopping														400.00	-	10 box Safety paper fastener
	3 pc Stapler w/ remover (HD 50R)		DBM/Shopping														870.00	-	3 pc Stapler w/ remover (HD 50R)
	4 pc Hand soap		DBM/Shopping														160.00	-	4 pc Hand soap
	2 pc Glade scented gel (orange/lemon)		DBM/Shopping														100.00	-	2 pc Glade scented gel (orange/lemon)
	5 box Paper clip		DBM/Shopping														100.00	-	5 box Paper clip
	5 pad Yellow pad		DBM/Shopping														250.00	-	5 pad Yellow pad
	10 pc Sterno Notebook		DBM/Shopping														300.00	-	10 pc Sterno Notebook
	2 pc Calculator		DBM/Shopping														1,376.00	-	2 pc Calculator
	2 box Rubber band (big)		DBM/Shopping														200.00	-	2 box Rubber band (big)
	10 bottle Hand Sanitizer		DBM/Shopping														800.00	-	10 bottle Hand Sanitizer
	F. Repair & Maintenance		SVP														2,000.00	2,000.00	F. Repair & Maintenance
	Maintenance & upgrade of IT equipment		SVP															2,000.00	Maintenance & upgrade of IT equipment
	G. IT Equipment & Software		Shopping														75,000.00	75,000.00	G. IT Equipment & Software
	1 unit Laptop computer		Shopping															35,000.00	1 unit Laptop computer
	1 unit Desktop computer		Shopping															40,000.00	1 unit Desktop computer
		Animal Quarantine Service																	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total		MOOE	CO
	Procurement of various supplies		Shopping														60,000.00	60,000.00	-	Procurement of various supplies
	10 gallon Disinfectant		Shopping															30,000.00	-	10 gallon Disinfectant
	5 meter Rubberized carpet		Shopping															16,000.00	-	5 meter Rubberized carpet
	5 meter Carpet (rag)		Shopping															10,000.00	-	5 meter Carpet (rag)
	5 meter Foam (rebordered)		Shopping															500.00	-	5 meter Foam (rebordered)
	2 pc Knapsack sprayer		Shopping															2,000.00	-	2 pc Knapsack sprayer
	1 gallon Rugby		Shopping															500.00	-	1 gallon Rugby
	4 pc Calculator		Shopping															1,000.00	-	4 pc Calculator
	CORN																			
	FARM MACHINERIES/EQUIPMENT (DONATIONS/SUBSIDIES)																29,620,000.00	-	29,620,000.00	FARM MACHINERIES/EQUIPMENT (DONATIONS/SUBSIDIES)
	6 unit Farm Tractor		Public Bidding															7,200,000.00	-	6 unit Farm Tractor
	50 unit Pump and Engine sets		Public Bidding															3,500,000.00	-	50 unit Pump and Engine sets
	4 unit Village Type Dryer (Combination)		Public Bidding															13,200,000.00	-	4 unit Village Type Dryer (Combination)
	4 unit Hammer Mill		Public Bidding															720,000.00	-	4 unit Hammer Mill
	8 unit Hermetic Cocoon		Public Bidding															2,200,000.00	-	8 unit Hermetic Cocoon
	4 unit Cassava Granulator		Public Bidding															800,000.00	-	4 unit Cassava Granulator
	4 unit Aflatoxin Detection Kit		Public Bidding															2,000,000.00	-	4 unit Aflatoxin Detection Kit
	CAPITAL OUTLAY																2,950,000.00	-	2,950,000.00	CAPITAL OUTLAY
	25 unit Desktop computer LCD monitor & printer including accessories		Shopping															750,000.00	-	25 unit Desktop computer LCD monitor & printer including accessories
	6 unit Laptop computer w/ accessories		Shopping															180,000.00	-	6 unit Laptop computer w/ accessories
	18 unit Digital camera		Shopping															360,000.00	-	18 unit Digital camera
	15 unit Global Positioning System device		Shopping															450,000.00	-	15 unit Global Positioning System device
	1 unit Airconditioning (split type)		Shopping															130,000.00	-	1 unit Airconditioning (split type)
	7 unit Photocopier with sorter		Shopping															700,000.00	-	7 unit Photocopier with sorter
	1 unit Multimedia Projector		Shopping															130,000.00	-	1 unit Multimedia Projector
	4 unit Mobile Printer		Shopping															80,000.00	-	4 unit Mobile Printer
	1 unit Binding Machine		Shopping															30,000.00	-	1 unit Binding Machine
	2 unit Paper cutter		Shopping															12,000.00	-	2 unit Paper cutter
	13 unit Modular Cabinet		Shopping															78,000.00	-	13 unit Modular Cabinet
	1 unit Replacement bulb for 3M LCD Projector		Shopping															50,000.00	-	1 unit Replacement bulb for 3M LCD Projector
	OFFICE & TRAINING SUPPLIES																1,465,821.75	1,465,821.75	-	OFFICE & TRAINING SUPPLIES
	1. Office Supplies																			1. Office Supplies
	200 ream Bond paper, long		DBM/Shopping															46,000.00	-	200 ream Bond paper, long
	120 ream Bond paper, short		DBM/Shopping															24,000.00	-	120 ream Bond paper, short
	260 pc Expanded folder (long)		DBM/Shopping															1,300.00	-	260 pc Expanded folder (long)
	36 pc Printer ink		DBM/Shopping															156,600.00	-	36 pc Printer ink
	20 pc HP Ink #75		DBM/Shopping															25,000.00	-	20 pc HP Ink #75
	45 pc HP Ink #74		DBM/Shopping															49,500.00	-	45 pc HP Ink #74
	12 roll Sharp ER 021FT		DBM/Shopping															97,200.00	-	12 roll Sharp ER 021FT
	20 roll Masking tape 1/2"		DBM/Shopping															540.00	-	20 roll Masking tape 1/2"
	20 roll Masking tape 1"		DBM/Shopping															570.00	-	20 roll Masking tape 1"
	20 roll Masking tape 2"		DBM/Shopping															900.00	-	20 roll Masking tape 2"
	20 roll Scotch tape 1"		DBM/Shopping															390.00	-	20 roll Scotch tape 1"
	20 roll Scotch tape 2"		DBM/Shopping															770.00	-	20 roll Scotch tape 2"
	20 roll Packing tape 2"		DBM/Shopping															560.00	-	20 roll Packing tape 2"
	20 pc Record book (150 leaves)		DBM/Shopping															1,000.00	-	20 pc Record book (150 leaves)
	2,000 pc Ballpen		DBM/Shopping															50,000.00	-	2,000 pc Ballpen
	2,000 pc Pencil		DBM/Shopping															11,000.00	-	2,000 pc Pencil
	10 box Staple wire #35		DBM/Shopping															375.00	-	10 box Staple wire #35
	80 bottle Alcohol		DBM/Shopping															4,480.00	-	80 bottle Alcohol
	200 pc Expanded Transparent Envelope (long)		DBM/Shopping															4,700.00	-	200 pc Expanded Transparent Envelope (long)
	200 pc Morocco Folder (long)		DBM/Shopping															2,700.00	-	200 pc Morocco Folder (long)
	200 pc Transparent Folder (long)		DBM/Shopping															2,700.00	-	200 pc Transparent Folder (long)
	50 pc Transparent Folder (short)		DBM/Shopping															500.00	-	50 pc Transparent Folder (short)
	10 box Paper Fastener (coated)		DBM/Shopping															480.00	-	10 box Paper Fastener (coated)
	10 box Push pin		DBM/Shopping															280.00	-	10 box Push pin
	10 box Paper clip (coated)		DBM/Shopping															250.00	-	10 box Paper clip (coated)
	1 pad DTR		DBM/Shopping															24.75	-	1 pad DTR
	4 box Stabilo Boss		DBM/Shopping															152.00	-	4 box Stabilo Boss
	450 pc T-shirt		DBM/Shopping															112,500.00	-	450 pc T-shirt
	300 pc Parchment Paper		DBM/Shopping															900.00	-	300 pc Parchment Paper

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Acceptance/Turnover	Total		MOOE	CO	
	50 pad Yellow Pad		DBM/Shopping															1,950.00	-	50 pad Yellow Pad	
	250 pc Notebook (100 leaves)		DBM/Shopping															6,250.00	-	250 pc Notebook (100 leaves)	
	12 pc Cellcards		DBM/Shopping															12,000.00	-	12 pc Cellcards	
	10 pc Board marker		DBM/Shopping															250.00	-	10 pc Board marker	
	5 units Spare parts & Repair of vehicles		DBM/Shopping															250,000.00	-	5 units Spare parts & Repair of vehicles	
	12,000 liters Gasoline & Oil		DBM/Shopping															600,000.00	-	12,000 liters Gasoline & Oil	
	2. Conduct of Planning Workshops/Semeter																1,484,180.00	1,484,180.00	-	2. Conduct of Planning Workshops/Semeter	
	500 pc Expanded envelope		DBM/Shopping															2,500.00	-	500 pc Expanded envelope	
	80 ream Bond paper		DBM/Shopping															18,400.00	-	80 ream Bond paper	
	500 pc Ballpen		DBM/Shopping															12,500.00	-	500 pc Ballpen	
	20 pad Yellow paper		DBM/Shopping															780.00	-	20 pad Yellow paper	
	500 pax Meals & Snacks		DBM/Shopping															1,100,000.00	-	500 pax Meals & Snacks	
	**RMS/MAOs Meeting & other meetings conducted by other OU		DBM/Shopping															350,000.00	-	**RMS/MAOs Meeting & other meetings conducted by other OU	
	3. Extension Support, Education & Training Services																			-	3. Extension Support, Education & Training Services
	Farmer Education Program																			-	Farmer Education Program
	a. Entrepreneurial Training (Corn Husk)																102,860.00	102,860.00	-	a. Entrepreneurial Training (Corn Husk)	
	150 pc Scissors		DBM/Shopping															3,750.00	-	150 pc Scissors	
	50 roll Floral tape		DBM/Shopping															1,350.00	-	50 roll Floral tape	
	25 kg Wire (assorted size)		DBM/Shopping															1,875.00	-	25 kg Wire (assorted size)	
	25,000 meter Corn Husk Twine		DBM/Shopping															62,500.00	-	25,000 meter Corn Husk Twine	
	23 liter Glue/shelwood		DBM/Shopping															7,360.00	-	23 liter Glue/shelwood	
	25 pc Masking tape 1/2		DBM/Shopping															675.00	-	25 pc Masking tape 1/2	
	50 pc Cartolina		DBM/Shopping															350.00	-	50 pc Cartolina	
	Honorarium (5 pax)		DBM/Shopping															25,000.00	-	Honorarium (5 pax)	
	b. Entrepreneurial (Feed Formulation)																146,990.00	146,990.00	-	b. Entrepreneurial (Feed Formulation)	
	200 pc Ballpen		DBM/Shopping															5,000.00	-	200 pc Ballpen	
	25 ream Bond paper (long)		DBM/Shopping															5,750.00	-	25 ream Bond paper (long)	
	200 pc Expanded envelope (long)		DBM/Shopping															1,000.00	-	200 pc Expanded envelope (long)	
	500 kg Feed Ingredients/Concentrate		DBM/Shopping															10,000.00	-	500 kg Feed Ingredients/Concentrate	
	200 pax Meals & Snacks		DBM/Shopping															120,000.00	-	200 pax Meals & Snacks	
	5 box Paper fastener (coated)		DBM/Shopping															240.00	-	5 box Paper fastener (coated)	
	Honorarium (2 pax)		SVP															5,000.00	-	Honorarium (2 pax)	
	c. GAP Training																731,600.00	731,600.00	-	c. GAP Training	
	50 pc Ballpen		Shopping															1,250.00	-	50 pc Ballpen	
	5 ream Bond paper (long)		Shopping															1,150.00	-	5 ream Bond paper (long)	
	50 pc Expanded envelope (long)		SVP															250.00	-	50 pc Expanded envelope (long)	
	200 pax Accommodation, Meals & Snacks		SVP															97,200.00	-	200 pax Accommodation, Meals & Snacks	
	d. Farmer Field School																331,750.00	331,750.00	-	d. Farmer Field School	
	Meals & Snacks (Field day) ***Fund Transfer		SVP															300,000.00	-	Meals & Snacks (Field day) ***Fund Transfer	
	1,500 pc Parchment Paper		SVP																-	1,500 pc Parchment Paper	
	50 pc Tarpaulin		SVP															20,000.00	-	50 pc Tarpaulin	
	50 ream Bond paper (long)		Shopping															11,500.00	-	50 ream Bond paper (long)	
	50 pc Ordinary Folder (long)		Shopping															250.00	-	50 pc Ordinary Folder (long)	
	e. Cassava Training & Stakeholder Meeting																250,746.00	250,746.00	-	e. Cassava Training & Stakeholder Meeting	
	240 pax Food & Accommodation		SVP															240,000.00	-	240 pax Food & Accommodation	
	15 ream Bond paper (long)		Shopping															3,450.00	-	15 ream Bond paper (long)	
	240 pc Ordinary Folder (long)		Shopping															1,200.00	-	240 pc Ordinary Folder (long)	
	2 box Paper fastener		Shopping															96.00	-	2 box Paper fastener	
	Ingredients		Shopping															6,000.00	-	Ingredients	

138,434,550.35