

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Meals/Snacks Office & Computer Supplies		SVP DBM-PS/Shopping													CORN HVCDP	46,000.00 20,000.00			conduct of quarterly meetings of RRFCAL various office and computer supplies
	Meals/Snacks Office & Computer Supplies Meals/Snacks Office & Computer Supplies Meals/Snacks Office & Computer Supplies Meals/Snacks		SVP DBM-PS/Shopping SVP DBM-PS/Shopping SVP DBM-PS/Shopping SVP													HVCDP LIVESTOCK LIVESTOCK Crops Reg/AO9 Crops Reg/AO9 IDS-Gawad Saka IDS-Gawad Saka	110,000.00 16,000.00 21,000.00 30,000.00 38,000.00 145,000.00 249,000.00			conduct of various meetings of vegetable, onion, mango, garlic growers assn & other organizations region wide (regional & provincial) various office and computer supplies FLS Meeting various office and computer supplies conduct of various meetings various office and computer supplies conduct of various meetings
RCPC																				
	Mass Prodn & Utilization of BCAs (Earwig) Fuel, Oil & Lubricants Agricultural Supplies Other Supplies Hiring of Job Order/Pakyaw Service		Shopping Shopping Shopping Shopping/SVP													Corn Corn Corn Corn	12,000.00 20,000.00 30,000.00 170,000.00			Fuel, Motor oil, Brake Fluid, Motor Grease Vermicast (100 bags @ 30kg) dog food, mesh clothe, etc. 2 Job Order/Pakyaw Service
	Pest Surveillance & Monitoring in Corn Clustered Areas Office Supplies Repair & Maintenance of Vehicle Hiring of Job Order/Pakyaw Service Meals & Snacks Fuel, Oil & Lubricants		DBM-PS/Shopping Shopping/SVP Shopping/SVP SVP Shopping													Corn Corn Corn Corn Corn	12,000.00 15,000.00 110,000.00 70,000.00 24,000.00			various office supplies Labor & materials for the chamber wheel alignment of Service Vehicle Conduct of 4 batches Corn Pest Updates Meeting; Bantay Peste Brigade Meeting
	Mass Prodn & Utilization of BCAs (T. evanescens) Agricultural Inputs Other supplies Hiring of Job Order/Pakyaw Service		Shopping Shopping Shopping/SVP													Corn Corn Corn	20,000.00 16,000.00 64,000.00			wheat seeds, dichlorvos insecticide transparent plastic films, etc. 2 Job Order/Pakyaw Service
	Establishment of Community-based BCA Lab Office Supplies		DBM-PS/Shopping													Rice	26,000.00			various office supplies
	Establishment & Maintenance of BCA Lab Agricultural Materials & Supplies Other Supplies Hiring of Job Order/Pakyaw Service		Shopping/SVP Shopping Shopping Shopping/SVP													Rice Rice Rice Rice	450,000.00 100,000.00 100,000.00 192,000.00			Labor & materials for the repair & maintenance of existing BCAs Laboratories in Region 1 Cracked Corn, yellow 85 bags @ 30kg/bag LPG tank refill, etc. 3 Job Order/Pakyaw Service
	Office Equipment		Shopping/SVP													Rice	400,000.00	400,000.00		BCA Laboratory Bldg., Laminar Flow, Autoclave Steamer, Weighing Scale, Refrigerator, Gas Stove w/ complete accessories, Heavy duty blender
	Support to Technical Capability of Community Biocon Lab Meals & Snacks Office Supplies Fuel, Oil & Lubricants Agricultural supplies & materials Other supplies		Shopping/SVP DBM-PS/Shopping Shopping Shopping Shopping													Rice Rice Rice Rice Rice	75,000.00 30,000.00 20,000.00 40,000.00 50,000.00			conduct of Hands-On Training on the Mass Production of M. Anisopliae various office supplies fuel, oil, lubricants cracked corn, yellow LPG tank refill, etc.
	Pest Surveillance/SEWs in Clustered Areas to Determine & Prevent Pest Occurrence Office supplies		DBM-PS/Shopping													Rice	50,000.00			various office supplies
	Meals & Snacks Fuel, Oil & Lubricants		Shopping/SVP Shopping													Rice Rice	300,000.00 85,000.00			conduct of 3 Batches 2-day Refresher Course on Rice Pest Mgmt to AEWs; Conduct of Rice Pest Updates for LFTs Bantay-Peste fuel, oil, lubricants

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		CORN															60,049,036.00			
	Farm Machineries/Equipments (Donations/Subsidies)		Bidding/Alternative														47,504,717.00			Farm Tractors, Pump & Engine Sets, Village Type Dryer, Hammer Mill, Cornmill, etc.
	Vehicle, Various Office Equipment Office & Training Supplies		Bidding/Alternative DBM-PS/Shopping														8,199,000.00	8,199,000.00		AUV, Desktop computer with complete accessories, UPS & Printer, Laptop, Multi-media Projector, etc.
	Extension Support, Education & Training Services		DBM-PS/Shopping														2,172,292.00			various office supplies
																	2,173,027.00			various office supplies and materials for the conduct of various entrepreneurial training, FFS, etc.
		RTD R & R															128,000.00			
	Gasoline		Shopping/SVP														28,000.00			
	Office Supplies		DBM-PS/Shopping														100,000.00			various office supplies
		INPC																		
	Rice-Based Farming Systems in Rainfed Areas of Region 1																969,000.00			
	Travel																107,000.00			
	Meals & Snacks																20,000.00			
	Office Supplies																50,000.00			
	Gas & Oil																52,000.00			
	Agricultural Supplies																500,000.00			
	Other Supplies																100,000.00			
	General Services																140,000.00			
	Piloting of DROUGHT Tolerant Rice Varieties in Vulnerable Areas in Response to Climate Change																284,000.00			
	Travel																19,000.00			
	Meals & Snacks																8,000.00			
	Office Supplies																12,000.00			
	Gas & Oil																10,000.00			
	Agricultural Supplies																210,000.00			
	Other Supplies																13,000.00			
	General Services																12,000.00			
	Piloting of SALINE Tolerant Rice Varieties in Vulnerable Areas in Response to Climate Change																283,000.00			
	Travel																19,000.00			
	Meals & Snacks																7,000.00			
	Office Supplies																12,000.00			
	Gas & Oil																9,000.00			
	Agricultural Supplies																211,000.00			
	Other Supplies																12,000.00			
	General Services																13,000.00			
	Yield & economic performance of alternative crops for tobacco																746,000.00			
	Travel																80,000.00			
	Meals & Snacks																80,000.00			
	Office Supplies																40,000.00			
	Gas & Oil																42,000.00			
	Agricultural Supplies																260,000.00			
	Other Supplies																36,000.00			
	Prepaid cards																8,000.00			
	General Services																200,000.00			
	Improving Ratooning Technology in Irrigated Lowland Rice																154,000.00			
	Travel																20,000.00			
	Meals & Snacks																15,000.00			
	Office Supplies																8,000.00			

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	Gas & Oil																10,000.00			
	Agricultural Supplies																40,000.00			
	Other Supplies																31,000.00			
	General Services																30,000.00			
	Effectiveness of Vermitea as Bio-fertilizer Supplement for Lowland Rice																100,000.00			
	Travel																30,000.00			
	Meals & Snacks																8,000.00			
	Gas & Oil																18,000.00			
	Agricultural Supplies																20,000.00			
	Other Supplies																6,000.00			
	General Services																18,000.00			
	Research Division-Province of Ilocos Sur																			
	Office Supplies		DBM-PS/Shopping													Rice	122,000.00			various office supplies
	Farm Inputs		Shopping/SVP													Rice	1,241,000.00			inorganic fertilizer, organic fertilizer, agricultural seeds, insecticides, etc.
	Meals & Snacks, Accommodation		Shopping/SVP													Rice	138,000.00			conduct of Field Days, Technical Briefings, Planning Workshops
	Prepaid cards		Shopping/SVP													Rice	8,000.00			cell cards, 14 pcs @ 500
	Other Supplies & Materials		Shopping/SVP													Rice	198,000.00			PP plastic, ice bags, net bags, signages, lumber, etc.
	General Services		Shopping/SVP													Rice	413,000.00			Job Order/Pakyaw Contracts
	Gas & Oil		Shopping/SVP													Rice	141,000.00			Diesel, motor oil, break fluid
	Travel																275,000.00			to experimental sites, to Regl Office & other stations within the Region, to outside Region 1
	INPC-ISS II, Batac, Ilocos Norte																			
	Rice-Based Farming Systems in Rainfed Lowland Areas in Region 1 (2 sites)																			
	Piloting of DROUGHT Tolerant Rice Varieties in Vulnerable Areas in Response to Climate Change																			
	Improving Ratooning Technology in Irrigated Lowland Rice																			
	Evaluation of Package of Technology for Rice & Succeeding Crops in Lowland Areas																			
	Training Expenses		Shopping/SVP													Rice	50,000.00			Field days
	Office Supplies		DBM-PS/Shopping													Rice	93,000.00			various office supplies
	Gas & Oil		Shopping/SVP													Rice	110,000.00			diesel, motor oil, brake fluid
	Agricultural Supplies		Shopping/SVP													Rice	590,000.00			seeds, organic fertilizer, molluscicide, etc.
	Other Supplies		Shopping/SVP													Rice	170,000.00			laptop, video camera, wireless amplifier, tarpaulin placard, tarpaulin plot markers, lumber, etc.
	General Services		Shopping/SVP													Rice	245,000.00			Job Order (Driver), Pakyaw Contractors
	INPC-ISS II, Batac, Ilocos Norte																			
	Efficacy & Efficiency of Different Bio-Fertilizers in Lowland Rice																			
	Effects of Combined Use of Inorganic and Organic Fertilizers and/or Biofertilizer on Rice Yield & Soil Fertility in Irrigated and Rainfed Ecosystem																			
	Office Supplies		DBM-PS/Shopping														22,000.00			various office supplies
	Training Expenses		Shopping/SVP														3,000.00			snacks for meetings
	Gas & Oil		Shopping/SVP														40,000.00			diesel, motor oil, brake fluid
	Agricultural Supplies		Shopping/SVP														75,000.00			seeds, fertilizer, etc.
	Other Supplies		Shopping/SVP														30,000.00			tarpaulin placard, tarpaulin plot markers, lumber, etc.
	General Services		Shopping/SVP														128,000.00			Pakyaw Contractors