

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1  
SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN  
As of December 31, 2015**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO				
<b>HIGH VALUE CROPS DEVELOPMENT PROGRAM</b>																					<b>HIGH VALUE CROPS DEVELOPMENT</b>		
<b>MFO 2: Technical Support Services</b>																					MFO 2: Technical Support Services		
	2.1 Production Support Services																				2.1 Production Support Services		
	Seeds distributed																				Seeds distributed		
	Plastic crates (1000 pcs)																				Plastic crates (1000 pcs)		
	Plastic drum with cover (200 pcs)																4th Quarter			400,000.00			Plastic drum with cover (200 pcs)
	HDPE Pipe (100 pcs)																4th Quarter			280,000.00			HDPE Pipe (100 pcs)
	Weighting scale (2 units)																4th Quarter			50,000.00			Weighting scale (2 units)
	Tolda/ Trapal (4 pcs)																4th Quarter			38,800.00			Tolda/ Trapal (4 pcs)
	Knapsack Sprayer (100 units)																4th Quarter			250,000.00			Knapsack Sprayer (100 units)
	Printer (3 units)	HVCDP	Shopping														4th Quarter			16,785.00			Printer (3 units)
	External Hard Drive (7 units)																4th Quarter			28,216.16			External Hard Drive (7 units)
	Digital Voice Recorder (2 units)																4th Quarter			17,000.00			Digital Voice Recorder (2 units)
	Polo Shirt with DA-HVCDP-GPP Logo (150 pcs)																4th Quarter			37,500.00			Polo Shirt with DA-HVCDP-GPP Logo (150 pcs)
	Drum Cartridge docuprint M355 (3 pcs)																4th Quarter			34,965.00			Drum Cartridge docuprint M355 (3 pcs)
	Drum Toner docuprint M355 (50 pcs)																4th Quarter			311,250.00			Drum Toner docuprint M355 (50 pcs)
	Drum cartridge docu centre S2220 (3 pcs)																4th Quarter			39,000.00			Drum cartridge docu centre S2220 (3 pcs)
	Drum Toner docu centre S2220 (20 pcs)																4th Quarter			68,000.00			Drum Toner docu centre S2220 (20 pcs)
	Tire 205/65R15 (4 pcs)																4th Quarter			32,000.00			Tire 205/65R15 (4 pcs)
																				1,803,516.16			
<b>ORGANIC AGRICULTURE</b>																					<b>ORGANIC AGRICULTURE</b>		
<b>Office Equipment</b>																					Office Equipment		
	Split type air Conditioner (1 unit)																4th Quarter			57,000.00			Split type air Conditioner (1 unit)
	General Services																					General Services	
	Labor and materials for the transfer of PABX and line (trunkline) and installation of new 24 units Tel-System (Pine and Riser) (24 units)	Organic	Shopping														4th Quarter			436,234.11			Labor and materials for the transfer of PABX and line (trunkline) and installation of new 24 units Tel-System (Pine and Riser) (24 units)
	Professional Services																					Professional Services	
	Certification Subsidy (individuals) (3 number)																4th Quarter			180,000.00			Certification Subsidy (individuals) (3 number)
	Certification Subsidy (group) (1 number)																4th Quarter			120,000.00			Certification Subsidy (group) (1 number)
																				793,234.11			
<b>PLANNING, MONITORING AND EVALUATION DIVISION (PMED)</b>																					<b>PLANNING, MONITORING AND EVALUATION DIVISION (PMED)</b>		
	Supplies	PMED	Shopping														4th Quarter						Supplies
	Back-UPS, 352 watts/625 VA, Input 230V, Universal sockets (4 units)																4th Quarter			18,000.00			Back-UPS, 352 watts/625 VA, Input 230V, Universal sockets (4 units)
																				18,000.00			
<b>RESEARCH DIVISION</b>																					<b>RESEARCH DIVISION</b>		
<b>Machinery and Equipment</b>																					Machinery and Equipment		
	Labor and materials for the rehabilitation of spring development at DA-ILIARC, Bacnotan, La Union (1 lot)																4th Quarter			217,902.24			Labor and materials for the rehabilitation of spring development at DA-ILIARC, Bacnotan, La Union (1 lot)
	Labor and materials for the repair and maintenance of 1 unit KYOCERA-MITA DIGITAL COPIER (1 unit)	RESEARCH	Shopping /SVP														4th Quarter			21,849.00			Labor and materials for the repair and maintenance of 1 unit KYOCERA-MITA DIGITAL COPIER (1 unit)
	Labor and materials for the installation of transformer at DA-ILIARC, Bacnotan, LA Union ( 2 units)																4th Quarter			212,150.30			Labor and materials for the installation of transformer at DA-ILIARC, Bacnotan, LA Union ( 2 units)
	Training Expenses																						Training Expenses

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1  
 SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN  
 As of December 31, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO				
	Folder with zipper and handle (80 pcs)	RESEARCH	Shopping /SVP														National Rice Program FY 2015 GAA (RA 10651) MFO 2.4 R&D				Folder with zipper and handle (80 pcs)		
	Notebook, 50 leaves, spring board (80 pcs)																						Notebook, 50 leaves, spring board (80 pcs)
	Ballpen, black (100 pcs)																						Ballpen, black (100 pcs)
	I.D. holder, plastic with lace (80 pcs)																						I.D. holder, plastic with lace (80 pcs)
	Pentel pen, black (20 pcs)																						Pentel pen, black (20 pcs)
	Whiteboard marker, black (10 pcs)																						Whiteboard marker, black (10 pcs)
	Meter stick, hard plastic(80 pcs)																						Meter stick, hard plastic(80 pcs)
	Record book, 300 pages (80 pcs)																						Record book, 300 pages (80 pcs)
	Pencil #02 (100 pcs)																						Pencil #02 (100 pcs)
	Manila Paper (1 roll)																						Manila Paper (1 roll)
	Bond paper, premium grade,A4 (5 reams)																						Bond paper, premium grade,A4 (5 reams)
	Bond paper, premium grade, long (5 reams)																						Bond paper, premium grade, long (5 reams)
	Folder long (100 pcs)																						Folder long (100 pcs)
	Folder, clear plastic, L-type, legal size, 50s/pack (2 packs)																						Folder, clear plastic, L-type, legal size, 50s/pack (2 packs)
	masking tape, 24mm, 50 meterslength (5 pcs)																						masking tape, 24mm, 50 meterslength (5 pcs)
	Stapler wire #35 (2 boxes)																						Stapler wire #35 (2 boxes)
	Yellow paper 8.5x13" @80 leaves/pad (5 pads)																						Yellow paper 8.5x13" @80 leaves/pad (5 pads)
	USB 8GB (5 pcs)																						USB 8GB (5 pcs)
	<b>Meals and Snacks</b>																			Meals and Snacks			
	Meals and snacks to be serve during the meeting for Rice R & D projects (4pax)	RESEARCH	Shopping/ SVP														National Rice Program FY 2015 GAA (RA 10651) MFO 2.4 R&D				Meals and snacks to be serve during the meeting for Rice R & D projects (4pax)		
	Meals and snacks for the process documentation (50 pax)																					Meals and snacks for the process documentation (50 pax)	
	<b>PHILIPPINE RURAL DEVELOPMENT PROJECT</b>																			<b>PHILIPPINE RURAL DEVELOPMENT PROJECT</b>			
	<b>I. I-SUPPORT COMPONENT</b>																			<b>I. I-SUPPORT COMPONENT</b>			
	<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																			<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>			
	<b>Common Computer Supplies/Consumables</b>																			<b>Common Computer Supplies/Consumables</b>			
	1. DVD rewritable, 4x speed, 4.7GB Capacity (20 pcs)	PRDP-RPCO 1	Shopping														PRDP Fund				1. DVD rewritable, 4x speed, 4.7GB Capacity (20 pcs)		
	2. Flash drive, 16GB, USB 2.0, plug and play ( 2 pcs)																					2. Flash drive, 16GB, USB 2.0, plug and play ( 2 pcs)	
	3. Ink Cartridge, Epson T6641, black for Epson L100, L110, L200, L210, L300, L350, L357 (12 carts)																					3. Ink Cartridge, Epson T6641, black for Epson L100, L110, L200, L210, L300, L350, L357 (12 carts)	
	4. Ink Cartridge, Epson T6642, cyan for Epson L100, L110, L200, L210, L300, L350, L357 (12 carts)																					4. Ink Cartridge, Epson T6642, cyan for Epson L100, L110, L200, L210, L300, L350, L357 (12 carts)	
	5. Ink Cartridge, Epson T6643, magenta for Epson L100, L110, L200, L210, L300, L350, L357 (12 carts)																					5. Ink Cartridge, Epson T6643, magenta for Epson L100, L110, L200, L210, L300, L350, L357 (12 carts)	
	6. Ink Cartridge, Epson T6644, yellow for Epson L100, L110, L200, L210, L300, L350, L357 (12 carts)																					6. Ink Cartridge, Epson T6644, yellow for Epson L100, L110, L200, L210, L300, L350, L357 (12 carts)	
	7. Toner Cartridge, HP CE285A, black, for HP Laserjet P1102, P1102w, printer (12 carts)																					7. Toner Cartridge, HP CE285A, black, for HP Laserjet P1102, P1102w, printer (12 carts)	
	8. Toner Cartridge, HP CF210A, (#131), Black (12 carts)																					8. Toner Cartridge, HP CF210A, (#131), Black (12 carts)	
	9. Toner Cartridge, HP CF211A, (#131), Cyan (12 carts)																					9. Toner Cartridge, HP CF211A, (#131), Cyan (12 carts)	
	10. Toner Cartridge, HP CF212A, (#131), Yellow (12 carts)																					10. Toner Cartridge, HP CF212A, (#131), Yellow (12 carts)	

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1  
SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN  
As of December 31, 2015**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	11. Toner Cartridge, HP CF213A, (#131), Magenta (12 carts)	PRDP-RPCO 1	Shopping														PRDP Fund	52,584.00			11. Toner Cartridge, HP CF213A, (#131), Magenta (12 carts)
	Common Office Supplies																				Common Office Supplies
	4th Quarter																				
	1. Alcohol, 70 %, ethyl (10 bottles)																	638.00			1. Alcohol, 70 %, ethyl (10 bottles)
	2. Clip, backfold, 19mm, 12s/box (2 boxes)																	192.00			2. Clip, backfold, 19mm, 12s/box (2 boxes)
	3. Clip, backfold, 25mm, 12s/box (3 boxes)																	345.00			3. Clip, backfold, 25mm, 12s/box (3 boxes)
	4. Clip, backfold, 50mm, 12s/box (2 boxes)																	510.00			4. Clip, backfold, 50mm, 12s/box (2 boxes)
	5. Correction tape, disposable, usable length of 6 meters(min), 5mm width (10 pairs)																	180.00			5. Correction tape, disposable, usable length of 6 meters(min), 5mm width (10 pairs)
	6. data file box, (5"x9"x15-3/4") (12 boxes)																	943.20			6. data file box, (5"x9"x15-3/4") (12 boxes)
	7. Envelope, expanding, plastic, legal size (125 pcs)																	8,125.00			7. Envelope, expanding, plastic, legal size (125 pcs)
	8. Eraser, rubber (10 pcs)																	58.50			8. Eraser, rubber (10 pcs)
	9. Folder, tagboard, legal size, 100s/box (8 packs)																	3,080.00			9. Folder, tagboard, legal size, 100s/box (8 packs)
	10. Folder, clear plastic, L-type, legal size, 50's/pack (2 packs)																	1,030.00			10. Folder, clear plastic, L-type, legal size, 50's/pack (2 packs)
	11. Index tab, self-adhesive, 5 set/box, assorted colors (2 boxes)																	160.00			11. Index tab, self-adhesive, 5 set/box, assorted colors (2 boxes)
	12. Marker, fluorescent, 3 colors/set (2 sets)																	230.00			12. Marker, fluorescent, 3 colors/set (2 sets)
	13. Marker, permanent, bullet type, black (15 pcs)																	720.00			13. Marker, permanent, bullet type, black (15 pcs)
	14. Marker, permanent, bullet type, blue (15 pcs)																	720.00			14. Marker, permanent, bullet type, blue (15 pcs)
	15. Notebook, stenograpaher's 40 leaves, ruled both sides (100 pcs)																	1,440.00			15. Notebook, stenograpaher's 40 leaves, ruled both sides (100 pcs)
	16. Note pad, (3"x4"), 100 sheets/pad (10 pads)																	607.75			16. Note pad, (3"x4"), 100 sheets/pad (10 pads)
	17. Note pad (2"x2"), 100 sheets/pad; 4 pad/cube (10 cubes)	PRDP-RPCO 1	Shopping															2,400.00			17. Note pad (2"x2"), 100 sheets/pad; 4 pad/cube (10 cubes)
	18. Notepad (2"x3"), 100 sheets/pad (10pads)																	363.55			18. Notepad (2"x3"), 100 sheets/pad (10pads)
	19. Paper, multicopy, 210mm x 297mm (A4), 80 gsm (30 reams)																	6,450.00			19. Paper, multicopy, 210mm x 297mm (A4), 80 gsm (30 reams)
	20. Paper fastener, for paper, metal, 50 sets/box (10 boxes)																	738.54			20. Paper fastener, for paper, metal, 50 sets/box (10 boxes)
	21. Paper clip, gem type, jumbo, 48mm, 100s/box (3 boxes)																	115.50			21. Paper clip, gem type, jumbo, 48mm, 100s/box (3 boxes)
	22. Paper clip, gem type, 32mm, 100s/box (3 boxes)																	69.00			22. Paper clip, gem type, 32mm, 100s/box (3 boxes)
	23. Pencil lead, with eraser, one (1) dozen per box (11 boxes)																	935.00			23. Pencil lead, with eraser, one (1) dozen per box (11 boxes)
	24. Record book, 300 pages (10 books)																	613.80			24. Record book, 300 pages (10 books)
	25. Record book, 500 pages (10 books)																	978.45			25. Record book, 500 pages (10 books)
	26. Sign pen, black (24 pcs)																	1,449.36			26. Sign pen, black (24 pcs)
	27. Sign pen, blue (24 pcs)																	1,449.36			27. Sign pen, blue (24 pcs)
	28. Sign pen, red (6 pcs)																	362.34			28. Sign pen, red (6 pcs)
	29. Staple wire, (26/6) standard, 5000pcs/box (10 boxes)																	213.40			29. Staple wire, (26/6) standard, 5000pcs/box (10 boxes)
	30. Tape, masking, 48mm, 50 meter length (1 roll)																	94.44			30. Tape, masking, 48mm, 50 meter length (1 roll)
	31. Tape, transparent, 48mm, 50 meters (2 rolls)																	75.02			31. Tape, transparent, 48mm, 50 meters (2 rolls)
	32. Toilet tissue, 12 rolls/pack (7 packs)																	596.44			32. Toilet tissue, 12 rolls/pack (7 packs)
	33. uler, plastic, 300mm																	11.00			33. uler, plastic, 300mm
	Common Office Devices																				Common Office Devices
	1. Cutter, heavy duty (1 pc)																	45.00			1. Cutter, heavy duty (1 pc)
	2. Puncher, heavy duty (1 pc)	PRDP-RPCO 1	Shopping															280.00			2. Puncher, heavy duty (1 pc)
	3. Scissors, (6") (2 pairs)																	35.02			3. Scissors, (6") (2 pairs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1  
 SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN  
 As of December 31, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	4. Sharpener, single cutterhead (1 pc)	PRDP-RPCO 1	Shopping	4th Quarter													385.00			4. Sharpener, single cutterhead (1 pc)
	5. Stapler, heavy duty, standard (1 pc)			4th Quarter													350.00			5. Stapler, heavy duty, standard (1 pc)
	6. tape dispenser, heavy duty, for 24mm (1") (1 pc)			4th Quarter													115.00			6. tape dispenser, heavy duty, for 24mm (1") (1 pc)
	<b>Legal Size Paper</b>																			Legal Size Paper
	1. Paper, for plain paper copier (10 reams)	PRDP-RPCO 1	Shopping	4th Quarter													1,980.00			1. Paper, for plain paper copier (10 reams)
	2. Paper, multicopy, legal, for laser printing (82 reams)			4th Quarter													19,434.00			2. Paper, multicopy, legal, for laser printing (82 reams)
	B. Other items not available at PS but regularly purchased from other sources			4th Quarter																B. Other items not available at PS but regularly purchased from other sources
	1. Ballpen, 0.5 mm, black (60 pcs)			4th Quarter													709.80			1. Ballpen, 0.5 mm, black (60 pcs)
	2. Ballpen, 0.5 mm, blue (30pcs)			4th Quarter													354.90			2. Ballpen, 0.5 mm, blue (30pcs)
	3. Ballpen, 0.5 mm, red (10 pcs)			4th Quarter													118.30			3. Ballpen, 0.5 mm, red (10 pcs)
	4. Paper bond, premium grade, 210mmx297mm, (A4) 70 gsm (25 reams)			4th Quarter													5,775.00			4. Paper bond, premium grade, 210mmx297mm, (A4) 70 gsm (25 reams)
	5. Paper bond, premium grade, legal size 70gsm (37 reams)			4th Quarter													9,157.50			5. Paper bond, premium grade, legal size 70gsm (37 reams)
	6. Paper, C2S, 25x38cm (10 pcs)			4th Quarter													25,000.00			6. Paper, C2S, 25x38cm (10 pcs)
	7. Storage box/bin (w/ cover) 12.75 x13.5x10 inches, blue (5 pcs)			4th Quarter													1,475.00			7. Storage box/bin (w/ cover) 12.75 x13.5x10 inches, blue (5 pcs)
	8. Sticky Memo Notes Flags page markers/highlighter (assorted colors, self-adhesive, flourescent) (10 packs)	4th Quarter													660.00			8. Sticky Memo Notes Flags page markers/highlighter (assorted colors, self-		
	9. Index film sticky notes flags page marker (w/ sign here) (85 packs)	4th Quarter													7,225.00			9. Index film sticky notes flags page marker (w/ sign here) (85 packs)		
	<b>Common Office Devices</b>																			Common Office Devices
	1. Customized Selfinking stamp, 56 x 33 mm (1 pc)	PRDP-RPCO 1	Shopping	4th Quarter													3,000.00			1. Customized Selfinking stamp, 56 x 33 mm (1 pc)
	2. Customized selfinking stamping dater, 20 x 5 mm (1 pc)			4th Quarter													500.00			2. Customized selfinking stamping dater, 20 x 5 mm (1 pc)
	<b>Common Supplies/Consumables</b>																			Common Supplies/Consumables
	1. Sharp AR-021FT (Toner Cartridge) (2 pcs)	PRDP-RPCO 1	Shopping	4th Quarter													17,200.00			1. Sharp AR-021FT (Toner Cartridge) (2 pcs)
	2. Toner Cartridge, MP2501L, Black (6 pcs)			4th Quarter													16,500.00			2. Toner Cartridge, MP2501L, Black (6 pcs)
	3. Toner Cartridge, MX235FT, Black (2 pcs)			4th Quarter													18,400.00			3. Toner Cartridge, MX235FT, Black (2 pcs)
	<b>* Other Categories</b>																			* Other Categories
	1. Index of Payment Card (50 pcs)			4th Quarter													750.00			1. Index of Payment Card (50 pcs)
	<b>I. I-PLAN COMPONENT</b>																			I. I-PLAN COMPONENT
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																			A. AVAILABLE AT PROCUREMENT SERVICE STORES
	<b>Common Electrical Supplies</b>																			Common Electrical Supplies
	1. Battery, size AA, alkaline, 2 pcs/packet (5 packets)	PRDP-RPCO 1	Shopping	4th Quarter													490.00			1. Battery, size AA, alkaline, 2 pcs/packet (5 packets)
	2. Battery, size, AAA, alkaline, 2 pcs/packet (5 packets)			4th Quarter													480.00			2. Battery, size, AAA, alkaline, 2 pcs/packet (5 packets)
	<b>Common Computer Supplies/Consumables</b>																			Common Computer Supplies/Consumables
	1. Ink cartridge, Canon Part No. CL-811, colored (5 carts)	PRDP-RPCO 1	Shopping	4th Quarter													5,500.00			1. Ink cartridge, Canon Part No. CL-811, colored (5 carts)
	2. Ink cartridge, canon Part No. PG-810, black ( 5 carts)			4th Quarter													4,185.00			2. Ink cartridge, canon Part No. PG-810, black ( 5 carts)
	3. Ink Cartridge, Epson T6641, black for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)			4th Quarter													1,700.00			3. Ink Cartridge, Epson T6641, black for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)
	4. Ink Cartridge, Epson T6642, cyan for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)			4th Quarter													1,700.00			4. Ink Cartridge, Epson T6642, cyan for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)
	5. Ink Cartridge, Epson T6643, magenta for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)			4th Quarter													1,700.00			5. Ink Cartridge, Epson T6643, magenta for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1  
SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN  
As of December 31, 2015**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	6. Ink Cartridge, Epson T6644, yellow for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)	PRDP-RPCO 1	Shopping							4th Quarter							1,700.00			6. Ink Cartridge, Epson T6644, yellow for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)
	Common Office Supplies																			Common Office Supplies
	1. Alcohol, 70%, ethyl (8 bottles)									4th Quarter							510.40			1. Alcohol, 70%, ethyl (8 bottles)
	2. Folder, tagboard, legal size, 100s/box (1 pack)									4th Quarter							385.00			2. Folder, tagboard, legal size, 100s/box (1 pack)
	3.Marker, flourescent, 3 colors/set (4 sets)									4th Quarter							460.00			3.Marker, flourescent, 3 colors/set (4 sets)
	4. Marking pen, whiteboard, bullet type, black (30 pcs)									4th Quarter							1,440.00			4. Marking pen, whiteboard, bullet type, black (30 pcs)
	5. Marking pen, whiteboard, bullet type, blue (30 pcs)									4th Quarter							1,440.00			5. Marking pen, whiteboard, bullet type, blue (30 pcs)
	6. Marker, permanent, bullet type, black (50 pcs)	PRDP-RPCO 1	Shopping							4th Quarter							480.00			6. Marker, permanent, bullet type, black (50 pcs)
	6. Marker, permanent, bullet type, blue (50 pcs)									4th Quarter							2,100.00			6. Marker, permanent, bullet type, blue (50 pcs)
	7. Notebook, stenographer's, 40 leaves, ruled both sides (70 pcs)									4th Quarter							2,100.00			7. Notebook, stenographer's, 40 leaves, ruled both sides (70 pcs)
	8. Paper, multicopy, 210mmx297mm(A4), 80gsm (35reams)									4th Quarter							1,008.00			8. Paper, multicopy, 210mmx297mm(A4), 80gsm (35reams)
	9. Paper, thermal, 210mmx30m, 1/2" core (2 rolls)									4th Quarter							7,525.00			9. Paper, thermal, 210mmx30m, 1/2" core (2 rolls)
	10. Toilet Tissue, 12 rolls/pack (2 packs)									4th Quarter							150.00			10. Toilet Tissue, 12 rolls/pack (2 packs)
	Common Office Devices																170.41			Common Office Devices
	1. Puncher, heavy duty (1 pc)	PRDP-RPCO 1	Shopping							4th Quarter							280.00			1. Puncher, heavy duty (1 pc)
	2. Stapler, heavy duty, standard (1pc)\									4th Quarter							350.00			2. Stapler, heavy duty, standard (1pc)\
	Legal size paper																			Legal size paper
	1. Paper, multicopy, legal, for laser printing (50 reams)									4th Quarter							11,850.00			1. Paper, multicopy, legal, for laser printing (50 reams)
	B. Other items not available at PS but regularly purchased from other sources	PRDP-RPCO 1	Shopping							4th Quarter										B. Other items not available at PS but regularly purchased from other sources
	Office Supplies																			Office Supplies
	1. Ballpen, 0.5 mm, black (50 pcs)									4th Quarter							591.50			1. Ballpen, 0.5 mm, black (50 pcs)
	2. Ballpen, 0.5 mm, blue (50pcs)									4th Quarter							591.50			2. Ballpen, 0.5 mm, blue (50pcs)
	3. Ballpen, 0.5 mm, red (15 pcs)									4th Quarter							177.45			3. Ballpen, 0.5 mm, red (15 pcs)
	4. Correction pen (4 pcs)									4th Quarter							120.00			4. Correction pen (4 pcs)
	5. Fastener, for paper, plastic, assorted, 7 cm, 50 sets/box ( 2 boxes)									4th Quarter							74.00			5. Fastener, for paper, plastic, assorted, 7 cm, 50 sets/box ( 2 boxes)
	6. Folder (expanding), assorted green, legal size (10 pcs)									4th Quarter							380.00			6. Folder (expanding), assorted green, legal size (10 pcs)
	7. Paper bond, premium grade, 210mmx297mm, (A4) 70 gsm (25 reams)	PRDP-RPCO 1	Shopping							4th Quarter							5,775.00			7. Paper bond, premium grade, 210mmx297mm, (A4) 70 gsm (25 reams)
	8. Paper bond, premium grade, legal size 70gsm (25 reams)									4th Quarter							6,187.50			8. Paper bond, premium grade, legal size 70gsm (25 reams)
	9. Sticky memo notes flags page markers/highlighter (assorted colors, self-adhesive, flourescent) (5 packs)									4th Quarter							330.00			9. Sticky memo notes flags page markers/highlighter (assorted colors, self-adhesive, flourescent) (5 packs)
	10. Arrow shaped sticky adhesive highlighter transparent film index tabs/flags/strips (10 packs)									4th Quarter							660.00			10. Arrow shaped sticky adhesive highlighter transparent film index tabs/flags/strips (10 packs)
	Computer supplies/Consumables									4th Quarter										Computer supplies/Consumables
	Monochrome Toner Cartridge, fujixerox Docucentre CT202384 (4 pcs)	PRDP-RPCO 1	Shopping							4th Quarter							17,520.00			Monochrome Toner Cartridge, fujixerox Docucentre CT202384 (4 pcs)
	I-BUILD COMPONENT									4th Quarter										I-BUILD COMPONENT
	A. AVAILABLE AT PROCUREMENT SERVICE STORES									4th Quarter										A. AVAILABLE AT PROCUREMENT SERVICE
	Common Computer Supplies/Consumables									4th Quarter										Common Computer Supplies/Consumables

**DEPARTMENT OF EDUCATION REGIONAL OFFICE NO. 1  
SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN  
As of December 31, 2015**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
	1. External hard drive, 1TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, systems requirements: USB 3.0; Windowa XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (2 pcs)	PRDP-RPCO 1	Shopping							4th Quarter								PRDP Fund	7,730.00			1. External hard drive, 1TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, systems requirements: USB 3.0; Windowa XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (2 pcs)
	2. Flash drive, 16GB, USB 2.0, plug and play (4 pcs)											4th Quarter							1,680.00			2. Flash drive, 16GB, USB 2.0, plug and play (4 pcs)
	3. Ink cartridge, Canon Part No. CI-811, colored (2 carts)											4th Quarter							2,200.00			3. Ink cartridge, Canon Part No. CI-811, colored (2 carts)
	4. Ink Cartridge, Canon part No. PG 810, black (2 carts)											4th Quarter							1,674.00			4. Ink Cartridge, Canon part No. PG 810, black (2 carts)
	5. Ink cartridge, Epson t6641, Black for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)											4th Quarter							2,040.00			5. Ink cartridge, Epson t6641, Black for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)
	6. Ink cartridge, Epson t6642, Black for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)											4th Quarter							2,040.00			6. Ink cartridge, Epson t6642, Black for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)
	7. Ink cartridge, Epson t6643, Black for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)	PRDP-RPCO 1	Shopping							4th Quarter							PRDP Fund	2,040.00			7. Ink cartridge, Epson t6643, Black for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)	
	8. Ink cartridge, Epson t6644, Black for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)											4th Quarter						2,040.00			8. Ink cartridge, Epson t6644, Black for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)	
	<b>Common Office Supplies</b>																			Common Office Supplies		
	1. Data Folder w/ finger ring (3"x9"x15")(8 pcs)	PRDP-RPCO 1	Shopping							4th Quarter							PRDP Fund	1,320.00			1. Data Folder w/ finger ring (3"x9"x15")(8 pcs)	
	2. Folder, sliding, front cover plastic, black hard paper (30 pcs)											4th Quarter						2,940.00			2. Folder, sliding, front cover plastic, black hard paper (30 pcs)	
	3. Paper, multicopy, 210mm x 297 mm (A4), 80 gsm (10 reams)											4th Quarter						2,310.00			3. Paper, multicopy, 210mm x 297 mm (A4), 80 gsm (10 reams)	
	<b>Common Office Devices</b>																			Common Office Devices		
	1. Puncher, heavy duty (2 pcs)	PRDP-RPCO 1	Shopping							4th Quarter							PRDP Fund	560.00			1. Puncher, heavy duty (2 pcs)	
	2. Stapler, heavy duty, standard (2 pcs)											4th Quarter						700.00			2. Stapler, heavy duty, standard (2 pcs)	
	<b>Legal Size Paper</b>																			Legal Size Paper		
	1. Paper, muticopy, legal, for laser printing (8 reams)	PRDP-RPCO 1	Shopping							4th Quarter							1,896.00			1. Paper, muticopy, legal, for laser printing (8 reams)		
	<b>B. Other items not available at PS but regularly purchased from other sources</b>																			B. Other items not available at PS but regularly purchased from other sources		
	<b>Office Supplies</b>																			Office Supplies		
	1. A3 paper (3 reams)	PRDP-RPCO 1	Shopping							4th Quarter							PRDP Fund	1,481.70			1. A3 paper (3 reams)	
	2. Traing paper, 80/85 gsm, 42" x 20 yards (3 rolls)											4th Quarter						3,960.00			2. Traing paper, 80/85 gsm, 42" x 20 yards (3 rolls)	
	3. White Print paper, 23"x100 yards (5 rolls)											4th Quarter						8,250.00			3. White Print paper, 23"x100 yards (5 rolls)	
	4. Triangular scale ruler, plastic three way 1:100 1:200 1:250 1:300 (2 pcs)											4th Quarter						1,570.00			4. Triangular scale ruler, plastic three way 1:100 1:200 1:250 1:300 (2 pcs)	
	<b>Computer supplies/Consumables</b>																			Computer supplies/Consumables		
	1. Ink Cartridge, for Canon PFI-102 Cyan, 90ml (2 pcs)	PRDP-RPCO 1	Shopping							4th Quarter							PRDP Fund	8,100.00			1. Ink Cartridge, for Canon PFI-102 Cyan, 90ml (2 pcs)	
	2. Ink cartridge, for Canon PFI-102, Magenta, 90ml ( 2 carts)											4th Quarter						8,100.00			2. Ink cartridge, for Canon PFI-102, Magenta, 90ml ( 2 carts)	
	3. Ink cartridge, for canon PFI-102 Yellow, 90ml (2 carts)											4th Quarter						8,100.00			3. Ink cartridge, for canon PFI-102 Yellow, 90ml (2 carts)	
	4. Ink cartridge, for canon PFI-102 Black, 90ml (2 carts)											4th Quarter						8,100.00			4. Ink cartridge, for canon PFI-102 Black, 90ml (2 carts)	
	5. Ink cartridge, for canon PFI-102 MBK, 90ml (1 cart)											4th Quarter						8,100.00			5. Ink cartridge, for canon PFI-102 MBK, 90ml (1 cart)	
	6. Sharp AR-5516, Toner Cartridge (AR 021ft) (1 pc)											4th Quarter						8,600.00			6. Sharp AR-5516, Toner Cartridge (AR 021ft) (1 pc)	
	7. Sharp AR-5516, Pickup roller ( 1 pc)									4th Quarter					3,700.00			7. Sharp AR-5516, Pickup roller ( 1 pc)				
	8. Sharp AR-5516, AR drum (1 pc)	PRDP-RPCO 1	shopping							4th Quarter						PRDP Fund	5,800.00			8. Sharp AR-5516, AR drum (1 pc)		
	9. Sharp AR-5516, AR developer (1 pc)											4th Quarter						3,300.00			9. Sharp AR-5516, AR developer (1 pc)	

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1  
SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN  
As of December 31, 2015**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	10. Sharp AR-5516, Cleaner Blade (1 pc)			4th Quarter													7,500.00			10. Sharp AR-5516, Cleaner Blade (1 pc)
	<b>Common Office Devices</b>																			Common Office Devices
	1. Paper cutter No. 303, 15" x 12" (38cm x 30 cm) (1 pc)	PRDP-RPCO 1	Shopping	4th Quarter													1,800.00			1. Paper cutter No. 303, 15" x 12" (38cm x 30 cm) (1 pc)
	2. Ring Binding machine, BM-C24D (1 pc)			4th Quarter													11,350.00			2. Ring Binding machine, BM-C24D (1 pc)
	3. white board, 8' x 4" (w/ stand; w/ roller) (1 pc)			4th Quarter													9,250.00			3. white board, 8' x 4" (w/ stand; w/ roller) (1 pc)
	<b>Electrical Equipment and components supplies</b>																			Electrical Equipment and components supplies
	1. Mobile power bank, 20,000 mAh (2 pcs)	PRDP-RPCO 1	Shopping	4th Quarter													6,000.00			1. Mobile power bank, 20,000 mAh (2 pcs)
	2. Wireless mouse for laptops, A4tech (2 pcs)			4th Quarter													1,560.00			2. Wireless mouse for laptops, A4tech (2 pcs)
	3. USB type keyboard (2 pcs)			4th Quarter													1,000.00			3. USB type keyboard (2 pcs)
	<b>Common Office Equipments</b>																			Common Office Equipments
	1. Calculator, scientific, 417 functions, natural textbook display, natural V.P.A.M. solar powered with an auxiliary battery with a hard case, 162x80x11.1 mm (3 units)	PRDP-RPCO 1	Shopping	4th Quarter													3,150.00			1. Calculator, scientific, 417 functions, natural textbook display, natural V.P.A.M. solar powered with an auxiliary battery with a hard case, 162x80x11.1 mm (3 units)
	<b>I-REAP COMPONENT</b>			4th Quarter																I-REAP COMPONENT
	A. AVAILABLE AT PROCUREMENT SERVICE STORES			4th Quarter																A. AVAILABLE AT PROCUREMENT SERVICE
	<b>Common Electrical Supplies</b>																			Common Electrical Supplies
	1. Battery, size AAA, alkaline, 2 pcs/packet (5 packets)	PRDP-RPCO 1	Shopping	4th Quarter													480.00			1. Battery, size AAA, alkaline, 2 pcs/packet (5 packets)
	<b>Common Computer Supplies/Consumables</b>																			Common Computer Supplies/Consumables
	1. External hard drive, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, systems requirements: USB 3.0: windows XP/Vista/7/MasOSx 10.4 or above, with USB 3.0 cable and product guide (1 pc)			4th Quarter													2,750.00			1. External hard drive, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, systems requirements: USB 3.0: windows XP/Vista/7/MasOSx 10.4 or above, with USB 3.0 cable and product guide (1 pc)
	2. Ink cartridge, Epson T6641, black for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)	PRDP-RPCO 1	Shopping	4th Quarter													2,040.00			2. Ink cartridge, Epson T6641, black for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)
	3. Ink cartridge, Epson T6642, cyan for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)			4th Quarter													2,040.00			3. Ink cartridge, Epson T6642, cyan for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)
	4. Ink cartridge, Epson T6643, magenta for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)			4th Quarter													2,040.00			4. Ink cartridge, Epson T6643, magenta for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)
	5. Ink cartridge, Epson T6644, yellow for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)			4th Quarter													2,040.00			5. Ink cartridge, Epson T6644, yellow for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)
	6. Toner cartridge, HP CE285A, black, for HP Laserjet P1102, P1102w, printer (3 carts)			4th Quarter													9,600.00			6. Toner cartridge, HP CE285A, black, for HP Laserjet P1102, P1102w, printer (3 carts)
	<b>Common Office Supplies</b>																			Common Office Supplies
	1. Folder, tagboard, legal size, 100s/box (1 pack)	PRDP-RPCO 1	Shopping	4th Quarter													385.00			1. Folder, tagboard, legal size, 100s/box (1 pack)
	2. Folder, clear plastic, L-type, legal size, 50s/pack (3 packs)			4th Quarter													1,545.00			2. Folder, clear plastic, L-type, legal size, 50s/pack (3 packs)
	3. Index tab, self-adhesive, 5 set/box, assorted colors (3 boxes)			4th Quarter													240.00			3. Index tab, self-adhesive, 5 set/box, assorted colors (3 boxes)
	4. Lead, for mechanical pencil, 0.5mm, 12pcs/tube (2 tubes)			4th Quarter													92.00			4. Lead, for mechanical pencil, 0.5mm, 12pcs/tube (2 tubes)
	5. manila paper, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (8 sleeve)			4th Quarter													320.00			5. manila paper, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (8 sleeve)
	6. marking pen, whiteboard, bullet type, black (10 pcs)			4th Quarter													480.00			6. marking pen, whiteboard, bullet type, black (10 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1  
 SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN  
 As of December 31, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO				
	7. marking pen, whiteboard, bullet type, blue (10 pcs)	PRDP-RPCO 1	Shopping														PRDP Fund				7. marking pen, whiteboard, bullet type, blue (10 pcs)		
	8. Marker, permanent, bullet type, black (10 pcs)																						8. Marker, permanent, bullet type, black (10 pcs)
	9. Marker, permanent, bullet type, blue (10 pcs)																						9. Marker, permanent, bullet type, blue (10 pcs)
	10. Notebook, stenographer's 40 leaves, ruled both sides (30 pcs)																						10. Notebook, stenographer's 40 leaves, ruled both sides (30 pcs)
	11. Paper, multicopy, 210mmx297mm(A4), 80gsm (30 reams)																						11. Paper, multicopy, 210mmx297mm(A4), 80gsm (30 reams)
	12. Paper clip, gem type, 32mm, 100s/box (1 box)																						12. Paper clip, gem type, 32mm, 100s/box (1 box)
	13. Pencil, lead, w/ eraser, one (1) dozen per box (4 boxes)																						13. Pencil, lead, w/ eraser, one (1) dozen per box (4 boxes)
	14. Record book, 500 pages (1 book)																						14. Record book, 500 pages (1 book)
	15. Toilet tissue, 12 rolls/pack (2 packs)																						15. Toilet tissue, 12 rolls/pack (2 packs)
	16. cutter, heavy duty (2 pcs)																						16. cutter, heavy duty (2 pcs)
	17. Laser pointer, pen type, metal for presentation, green and red color, 50mW laser power, beam light, continuous light, single point, uses 2 X LR6 1.5V AA or AAA batteries, button switch (4 pcs)																						17. Laser pointer, pen type, metal for presentation, green and red color, 50mW laser power, beam light, continuous light, single point, uses 2 X LR6 1.5V AA or AAA batteries, button switch (4 pcs)
	18. Scissors (6") (3 pairs)																						18. Scissors (6") (3 pairs)
	19 Stapler, heavy duty, standard (4 pcs)																						19 Stapler, heavy duty, standard (4 pcs)
	Legal size paper																						Legal size paper
	1. Paper, multicopy, legal, for laser printing ( 30 reams)			PRDP-RPCO 1	Shopping																		1. Paper, multicopy, legal, for laser printing ( 30 reams)
	<b>B. Other items not available at PS but regularly purchased from other sources</b>																						
	Office Supplies																				Office Supplies		
	1. Ballpen, 0.5 mm, black (24 pcs)																				1. Ballpen, 0.5 mm, black (24 pcs)		
	2. Ballpen, 0.5 mm, blue (24 pcs)																				2. Ballpen, 0.5 mm, blue (24 pcs)		
	3. Correction pen (8 pcs)																		3. Correction pen (8 pcs)				
	Machinery and Equipment																		Machinery and Equipment				
	1. All in-one printer (1 unit)	PRDP-RPCO 1	Shopping														PRDP Fund Check No. 0002344405 PRDP Fund Check No. 0000036034				1. All in-one printer (1 unit)		
	2. Desktop Computer with printer (1 unit)																				2. Desktop Computer with printer (1 unit)		
	3. Geotagging device (4 units)																				3. Geotagging device (4 units)		
	4. Laptop (1 unit)																				4. Laptop (1 unit)		
	<b>I. TRAININGS</b>																		<b>I. TRAININGS</b>				
	A. INVESTMENTS IN AFMP PLANNING AT THE LOCAL AND NATIONAL LEVELS (I-PLAN)	PRDP-RPCO 1	Shopping														PRDP Fund LP: Check No. 000048161/000004816 2 GOP:ADA No. 102-002-12-2015				A. INVESTMENTS IN AFMP PLANNING AT THE LOCAL AND NATIONAL LEVELS (I-PLAN)		
	1. Stakeholders Consultation Workshop on Goat ***75 pax for one (1) day inclusive of contingencies																				1. Stakeholders Consultation Workshop on Goat ***75 pax for one (1) day inclusive of contingencies		
	2. Stakeholders Consultation Workshop on Mungbean, Bangus, and Tomato ***67 pax for three (3) days inclusive of contingencies																				2. Stakeholders Consultation Workshop on Mungbean, Bangus, and Tomato ***67 pax for three (3) days inclusive of contingencies		
	3. Joint Technical Review of the VCA (RPCO Level) ***40 pax for four (4) days inclusive of supplies and materials, and contingencies																				3. Joint Technical Review of the VCA (RPCO Level) ***40 pax for four (4) days inclusive of supplies and materials, and contingencies		
	4. EVSA Workshop for Garlic, Tomato, Mungbean, Bangus and Dragonfruit *** 40 pax for three (3) days inclusive of training supplies and materials, and contingencies																				4. EVSA Workshop for Garlic, Tomato, Mungbean, Bangus and Dragonfruit *** 40 pax for three (3) days inclusive of training supplies and materials, and contingencies		
	5. Review and Updating of the PCIP ***40 pax for three (3) days inclusive of training supplies and materials, and contingencies																	5. Review and Updating of the PCIP ***40 pax for three (3) days inclusive of training supplies and materials, and contingencies					



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1  
 SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN  
 As of December 31, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
	6. Assistance to conduct of RMA for priority commodities (Garlic, Bangus and Dragonfruit)	PRDP-RPCO 1	Shopping							4th Quarter							PRDP Fund LP: Check No. 000048161/000004816 2 GOP:ADA No. 102-002-12-2015	525,000.00			6. Assistance to conduct of RMA for priority commodities (Garlic, Bangus and Dragonfruit)	
	7. RPCO1 Monthly Assessment ***50pax for two(2) meetings											4th Quarter							100,000.00			7. RPCO1 Monthly Assessment ***50pax for two(2) meetings
	8. RPCO1 Year-end physical and financial assessment ***60 pax for three(3)days inclusive of supplies and materials, and contingencies												4th Quarter						400,000.00			8. RPCO1 Year-end physical and financial assessment ***60 pax for three(3)days inclusive of supplies and materials, and contingencies
	9. Joint Technical Review of the PCIP (RPCO Level) ***33 pax for three(3) days inclusive of supplies and materials, and contingencies												4th Quarter						125,000.00			9. Joint Technical Review of the PCIP (RPCO Level) ***33 pax for three(3) days inclusive of supplies and materials, and contingencies
	B. INTENSIFIED BUILDING-UP OF INFRASTRUCTURE AND LOGISTICS FOR DEVELOPMENT (I-BUILD)																					B. INTENSIFIED BUILDING-UP OF INFRASTRUCTURE AND LOGISTICS FOR
	1. Training, Workshop, Joint Review and coordination Meeting w/ PPMIUs ***45pax for five (5) days inclusive of training supplies and materials, and contingencies												4th Quarter						518,960.00			1. Training, Workshop, Joint Review and coordination Meeting w/ PPMIUs ***45pax for five (5) days inclusive of training supplies and materials, and contingencies
	I. TRAININGS																					I. TRAININGS
	A. INVESTMENTS IN AFMP PLANNING AT THE LOCAL AND NATIONAL LEVELS (I-PLAN)																					A. INVESTMENTS IN AFMP PLANNING AT THE LOCAL AND NATIONAL LEVELS (I-PLAN)
	1. PCIP Joint Technical Review (NPCO-PSO-RPCO Level) ***40 pax for three (3) days inclusive of training materials, and contingencies												4th Quarter						300,000.00			1. PCIP Joint Technical Review (NPCO-PSO-RPCO Level) ***40 pax for three (3) days inclusive of training materials, and contingencies
	<b>GENERAL SERVICES SECTION</b>																		<b>GENERAL SERVICES SECTION</b>			
	<b>Labor and materials for the installation of mirrors in the comfort rooms (CRs) of the ground floor, old building of the DA RFO 1</b>	GSS	SVP - Negotiated Procurement														3-02-01-0004 MFO 2.1: PSS				Labor and materials for the installation of mirrors in the comfort rooms (CRs) of the ground floor, old building of the DA RFO 1	
	<b>Specifications:</b>																					Specifications:
	Mirror, 1/4 thickness and 1/4 J clip power coated white Frame: Size: Length: 24" x Height: 60" (1 pc)												4th Quarter						1,380.00			Mirror, 1/4 thickness and 1/4 J clip power coated white Frame: Size: Length: 24" x Height: 60" (1 pc)
	Mirror, 1/4 thickness and 1/4 J clip power coated white Frame: Size: Length: 41 1/4" x Height: 32" (1 pc)												4th Quarter						1,990.00			Mirror, 1/4 thickness and 1/4 J clip power coated white Frame: Size: Length: 41 1/4" x Height: 32" (1 pc)
	Mirror, 1/4 thickness and 1/4 J clip power coated white Frame: Size: Length: 60" x Height: 36" (1 pc)												4th Quarter						1,580.00			Mirror, 1/4 thickness and 1/4 J clip power coated white Frame: Size: Length: 60" x Height: 36" (1 pc)
	Whiteboard with frame (wall mounted) (2 pcs)												4th Quarter						7,400.00			Whiteboard with frame (wall mounted) (2 pcs)
	Whiteboard back to back size: 3"x6" (1 pc)												4th Quarter						4,400.00			Whiteboard back to back size: 3"x6" (1 pc)
	Whiteboard (back to back) with stand and roller size 3'x6' (1 pc)												4th Quarter						5,400.00			Whiteboard (back to back) with stand and roller size 3'x6' (1 pc)
	Whiteboard with frame (back o back) size: height 2" x Length: 3", kind: Desk calendar type (1 pc)												4th Quarter						2,600.00			Whiteboard with frame (back o back) size: height 2" x Length: 3", kind: Desk calendar type (1 pc)
	Job Order: Labor and Materials for construction of Ramp at the main entrance of DA RFO 1 for differently abled person as per accessibility law	GSS	SVP														GASS CY 2015	24,750.00			Job Order: Labor and Materials for construction of Ramp at the main entrance of DA RFO 1 for differently abled person as per accessibility law	
	Demolition of concrete structure (0.5 cu.m.)												4th Quarter					107,100.00			Demolition of concrete structure (0.5 cu.m.)	
	Reinforced concrete pavement (0.5 cu.m)												4th Quarter								Reinforced concrete pavement (0.5 cu.m)	
	Installation of 2" stainless steel handrail (25 L.M.)												4th Quarter								Installation of 2" stainless steel handrail (25 L.M.)	
	Fabrication of folding steel gate (31 sq.ft.)												4th Quarter								Fabrication of folding steel gate (31 sq.ft.)	
	Job Order: Labor and materials for construction of generator housing for DA RFO-1 old Building	GSS	SVP													GASS CY 2015 -42,900 HVCDP MFO 2.1 PSS-50,676	93,576.00			Job Order: Labor and materials for construction of generator housing for DA RFO-1 old Building		
	I. Breaking od conc. Slab and excavation (1 lot)												4th Quarter								I. Breaking od conc. Slab and excavation (1 lot)	

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1  
SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN  
As of December 31, 2015**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	II. Reinforced conc. Class "A" slab and footing (2 cu.m.)	GSS	SVP	4th Quarter												GASS CY 2015 -42,900 HVCDP MFO 2.1 PSS- 50,676				II. Reinforced conc. Class "A" slab and footing (2 cu.m.)
	III. Tinsmithry works (10.4sq.m.)			4th Quarter																III. Tinsmithry works (10.4sq.m.)
	IV. Iron works (1 lot)			4th Quarter																IV. Iron works (1 lot)
	V. Painting works (40sq.m.)			4th Quarter																V. Painting works (40sq.m.)
	DA-INREC, Batac, Ilocos Norte																			DA-INREC, Batac, Ilocos Norte
	Construction of garlic storage storage facility (1 unit)	INREC	Public Bidding	4th Quarter												DA-BAR-LDDAP-ADA NO. 101101-06-027-2015				Construction of garlic storage storage facility (1 unit)
																TOTAL	8,670,308.48			

Prepared by:

**TERESITA C. RAMOS-FORTES**  
Head, BAC Secretariat

CERTIFIED FUNDS AVAILABLE:

**LOURDES V. GONZALES**  
Chief, Budget Section

RECOMMENDING APPROVAL:

**PAZ L. MONES, Ph.D.**  
BAC Chairman

APPROVED/DISAPPROVED:

**VALENTINO C. PERDIDO, Ph.D.**  
OIC, Regional Executive Director