ode	ecember 31, 2015	PMO/ End-	Mode of			Sc	hedule for Eacl	h Procureme	ent Activity	у					Estimate	ed Budget (PhP)	Demander (buief description of
PAP)	Items & Specification	User	Procurement	Pre-Proc A Conference	ds/Post of Pre-			Post on Qual	Notice of Award		Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	HIGH VALUE CROPS DEVELOPMENT PROC	iRAM																HIGH VALUE CROPS DEVELOPMENT
٨	NFO 2: Technical Support Services																	MFO 2: Technical Support Services
2.	1 Production Support Services																	2.1 Production Support Services
S	eeds distributed													HVCDP				Seeds distributed
P	lastic crates (1000 pcs)						4th	n Quarter							400,000.00			Plastic crates (1000 pcs)
P	lastic drum with cover (200 pcs)														200,000.00			Plastic drum with cover (200 pcs)
Н	DPE Pipe (100 pcs)						4th	n Quarter							280,000.00			HDPE Pipe (100 pcs)
٧	/eighting scale (2 units)						4th	n Quarter							50,000.00			Weighting scale (2 units)
T	olda/ Trapal (4 pcs)						4th	n Quarter							38,800.00			Tolda/ Trapal (4 pcs)
K	napsack Sprayer (100 units)						4th	n Quarter							250,000.00			Knapsack Sprayer (100 units)
P	rinter (3 units)	HVCDP	Shopping				ath	n Quarter							16,785.00			Printer (3 units)
	xternal Hard Drive (7 units)														28,216.16			External Hard Drive (7 units)
-	igital Voice Recorder (2 units)							Quarter						HVCDP				Digital Voice Recorder (2 units)
-	olo Shirt with DA-HVCDP-GPP Logo (150 pcs)							Quarter							17,000.00			Polo Shirt with DA-HVCDP-GPP Logo (150 pc
								n Quarter							37,500.00		 	Drum Cartridge docuprint M355 (3 pcs)
-	rum Cartridge docuprint M355 (3 pcs)						4th	n Quarter							34,965.00			Drum Toner docuprint M355 (50 pcs)
_	rum Toner docuprint M355 (50 pcs)						4th	n Quarter							311,250.00			Drum cartridge docu centre S2220 (3 pcs)
-	rum cartridge docu centre S2220 (3 pcs)						4th	n Quarter							39,000.00			
_	rum Toner docu centre S2220 (20 pcs)						4th	n Quarter							68,000.00			Drum Toner docu centre S2220 (20 pcs)
Т	ire 205/65R15 (4 pcs)						4th	n Quarter							32,000.00			Tire 205/65R15 (4 pcs)
	ORGANIC AGRICULTURE														1,803,516.16			ORGANIC AGRICULTURE
	Office Equipment																	Office Equipment
	plit type air Conditioner (1 unit)							. 0							F7 000 00			Split type air Conditioner (1 unit)
_	eneral Services						411	n Quarter							57,000.00			General Services
_	abor and materials for the transfer of PABX and line																	Labor and materials for the transfer of PAB
	crunkline) and installation of new 24 units Tel-System (Pine	Organic	Shopping											Organic Agriculture				and line (trunkline) and installation of new 2
	nd Riser) (24 units)	ū					4th	n Quarter						Program	436,234.11			units Tel-System (Pine and Riser) (24 units) Professional Services
Р	rofessional Services																	Certification Subsidy (individuals) (3 number
C	ertification Subsidy (individuals) (3 number)						4th	n Quarter							180,000.00			
C	ertification Subsidy (group) (1 number)						4th	n Quarter							120,000.00			Certification Subsidy (group) (1 number)
															793,234.11			DI ANNUNC MONITORING AND EVALUATION
	PLANNING, MONITORING AND EVALUATION																	PLANNING, MONITORING AND EVALUATIO DIVISION (PMED)
	DIVISION (PMED)	PMED	Shopping											National High Value Crops Development				Supplies
_	upplies	INED	Surdhuig				4th	n Quarter						Program 3 02 01 0004			-	Back-UPS, 352 watts/625 VA, Input 230V,
	ack-UPS, 352 watts/625 VA, Input 230V, Universal sockets (4 nits)						4th	n Quarter							18,000.00			Universal sockets (4 units)
	-						7.0	4										
\dashv	RESEARCH DIVISION														18,000.00			RESEARCH DIVISION
٨	Machinery and Equipment																	Machinery and Equipment
	abor and materials for the rehabilitation of spring																	Labor and materials for the rehabilitation of
	evelopment at DA-ILIARC, Bacnotan, La Union (1 lot)						Att	n Quarter						National Rice	217,902.24			spring development at DA-ILIARC, Bacnotar La Union (1 lot)
	abor and materials for the repair and maintenance of 1 unit	RESEARCH	Shopping				40	. 400.101						Program FY 2015 GAA	/,702.24			Labor and materials for the repair and maintenance of 1 unit KYOCERA-MITA DIGIT
K	YOCERA-MITA DIGITAL COPIER (1 unit)	NESEARCH	/SVP				4th	n Quarter						(RA 10651)	21,849.00			COPIER (1 unit)
	abor and materials for the installation of transformer at DA- LIARC, Bacnotan, LA Union (2 units)													MFO 2.4 R&D				Labor and materials for the installation of transformer at DA-ILIARC, Bacnotan, LA Uni
	, , ,						4th	n Quarter							212,150.30			(2 units)
T	raining Expenses																	Training Expenses

s of December	31, 2013	DMO/E. J				Sche	edule for Eacl	h Procureme	nt Activity					Estimate	d Budget (PhP)	
Code PAP)	Items & Specification	PMO/ End- User	Mode of Procurement	Pre-Proc Ads/Pe Conference IAE	ost of Pre-bio	Sub/Open of Bids	Bid Evaluatio	Post on Qual			tice to Deliv	cceptance/ Turnover	Source of Funds	Total	моое со	Remarks (brief description of Program/Project)
Folder with	zipper and handle (80 pcs)						4th	Quarter		•				8,000.00		Folder with zipper and handle (80 pcs)
Notebook, 5	50 leaves, spring board (80 pcs)						4th) Quarter						1,600.00		Notebook, 50 leaves, spring board (80 pcs)
Ballpen, blad	ck (100 pcs)						4th	Quarter						1,000.00		Ballpen, black (100 pcs)
I.D. holder, p	plastic with lace (80 pcs)							Quarter						1,200.00		I.D. holder, plastic with lace (80 pcs)
Pentel pen, l	black (20 pcs)							Quarter						1,000.00		Pentel pen, black (20 pcs)
Whiteboard	marker, black (10 pcs)							Quarter						200.00		Whiteboard marker, black (10 pcs)
Meter stick,	hard plastic(80 pcs)							Quarter						4,000.00		Meter stick, hard plastic(80 pcs)
Record bool	k, 300 pages (80 pcs)							Quarter					National Rice	4,000.00		Record book, 300 pages (80 pcs)
Pencil #02 (1	100 pcs)	-						Quarter					Program	1,000.00		Pencil #02 (100 pcs)
Manila Pape	er (1 roll)	RESEARCH	Shopping					Quarter					FY 2015 GAA	1,000.00		Manila Paper (1 roll)
Bond paper,	, premium grade,A4 (5 reams)	KESEARCH	/SVP					Quarter					(RA 10651) MFO 2.4 R&D	675.00		Bond paper, premium grade,A4 (5 reams)
	, premium grade, long (5 reams)							-					WI 0 2.4 NOD	700.00		Bond paper, premium grade, long (5 reams)
Folder long								Quarter								Folder long (100 pcs)
							411	Quarter						600.00		Folder, clear plastic, L-type, legal size,
Folder, clear	r plastic, L-type, legal size, 50s/pack (2 packs)						4th	Quarter						1,500.00		50s/pack (2 packs)
masking tap	pe, 24mm, 50 meterslength (5 pcs)						4th	n Quarter						225.00		masking tape, 24mm, 50 meterslength (5 pcs
Stapler wire	#35 (2 boxes)						4th	Quarter						50.00		Stapler wire #35 (2 boxes)
Yellow pape	er 8.5x13" @80 leaves/pad (5 pads)							,								Yellow paper 8.5x13" @80 leaves/pad (5 pad
							4th	Quarter						250.00		LISP 9CP (5 pcc)
USB 8GB (5							4th	Quarter						300.00		USB 8GB (5 pcs)
Meals and													National Disc			Meals and Snacks Meals and snacks to be serve during the
Meals and si D projects (4	nacks to be serve during the meeting for Rice R & 4pax)		Character at				ath	n Quarter					National Rice Program	48,000.00		meeting for Rice R & D projects (4pax)
. , ,	. ,	RESEARCH	Shopping/ SVP				40	i Quartei					FY 2015 GAA	40,000.00		Meals and snacks for the process
Meals and si	nacks for the process documentation (50 pax)												(RA 10651) MFO 2.4 R&D			documentation (50 pax)
							411	Quarter					1111 O 2.14 MAD	120,000.00		
DI	HILIPPINE RURAL DEVELOPMENT PRO.	IFCT												647,201.54		PHILIPPINE RURAL DEVELOPMENT PROJECT
	RT COMPONENT															I. I-SUPPORT COMPONENT
																A. AVAILABLE AT PROCUREMENT SERVICE
	LE AT PROCUREMENT SERVICE STORES															STORES
Cor	mmon Computer Supplies/Consumables															Common Computer Supplies/Consumables
1. DVD rewri	itable, 4x speed, 4.7GB Capacity (20 pcs)													-0		1. DVD rewritable, 4x speed, 4.7GB Capacity (20 pcs)
							4tr	Quarter						780.00		2. Flash drive, 16GB, USB 2.0, plug and play (2
2. Flash drive	e, 16GB, USB 2.0, plug and play (2 pcs)						4th	Quarter						840.00		pcs)
3. Ink Cartric	dge, Epson T6641, black for Epson L100, L110,															3. Ink Cartridge, Epson T6641, black for Epson
	L300, L350, L357 (12 carts)						4th	n Quarter						4,080.00		L100, L110, L200, L210, L300, L350, L357 (12 carts)
4 Ink Cartrid	dge, Epson T6642, cyan for Epson L100, L110,							,								4. Ink Cartridge, Epson T6642, cyan for Epson
	L300, L350, L357 (12 carts)						-41	0						4 0 0 0 0 0		L100, L110, L200, L210, L300, L350, L357 (12 carts)
		PRDP-RPCO 1	Shopping				4tr	Quarter					PRDP Fund	4,080.00		5. Ink Cartridge, Epson T6643, magenta for
	dge, Epson T6643, magenta for Epson L100, L110, L300, L350, L357 (12 carts)															Epson L100, L110, L200, L210, L300, L350, L35
2200, 2210, 2	2,500, 2,550, (.2 car cs)						4th	Quarter						4,080.00		(12 carts)
	dge, Epson T6644, yellow for Epson L100, L110,															 Ink Cartridge, Epson T6644, yellow for Epson L100, L110, L200, L210, L300, L350, L35
L200, L210, l	L300, L350, L357 (12 carts)						4th	Quarter						4,080.00		(12 carts)
	tridge, HP CE285A, black, for HP Laserjet P1102,													•		7. Toner Cartridge, HP CE285A, black, for HP Laserjet P1102, P1102w, printer (12 carts)
	nter (12 carts)						4th	Quarter						38,400.00		8. Toner Cartridge, HP CF210A, (#131), Black (
8. Toner Car	tridge, HP CF210A, (#131), Black (12 carts)						4th	Quarter						46,020.00		carts)
g. Toner Car	tridge, HP CF211A, (#131), Cyan (12 carts)															9. Toner Cartridge, HP CF211A, (#131), Cyan (1:
,	5 , - /() // e/(/	-					4th	Quarter						52,584.00		carts) 10. Toner Cartridge, HP CF212A, (#131), Yellow

е "	. 0. 5	PMO/ End-	Mode of	P	/p	a en_e		dule for Each			 D-11 : 1		6	Estimate	ed Budget (PhP)	Remarks (brief description of
P) Item	s & Specification	User	Procurement		APOST OF Pre-bi		Sub/Open of Bids	Bid Evaluation		otice of Contra Award Signin		Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Program/Project)
11. Toner Cartridge, HP	EF213A, (#131), Magenta (12 carts)	PRDP-RPCO 1	Shopping					4th	Quarter				PRDP Fund	52,584.00			11. Toner Cartridge, HP CF213A, (#131), Magenta (12 carts)
Com	non Office Supplies							4th	Quarter								Common Office Supplies
1. Alcohol, 70 %, ethyl (1	bottles)							4th	Quarter					638.00			1. Alcohol, 70 %, ethyl (10 bottles)
2. Clip, backfold, 19mm,	12s/box (2 boxes)							4th	Quarter					192.00			2. Clip, backfold, 19mm, 12s/box (2 boxes)
3. Clip, backfold, 25mm	12s/box (3 boxes)							4th	Quarter					345.00			3. Clip, backfold, 25mm, 12s/box (3 boxes)
4. Clip, backfold, 50mm	12s/box (2 boxes)							4th	Quarter					510.00			4. Clip, backfold, 50mm, 12s/box (2 boxes)
5. Correction tape, dipo meters(min), 5mm widt	sable, usable length of 6 h (10 pairs)								Quarter					180.00			5. Correction tape, diposable, usable length of 6 meters(min), 5mm width (10 pairs)
6. data file box, (5"x9">	15-3/4") (12 boxes)							4th	Quarter					943.20			6. data file box, (5"x9"x15-3/4") (12 boxes)
7. Envelope, expanding	plastic, legal size (125 pcs)							4th	Quarter					8,125.00			7. Envelope, expanding, plastic, legal size (12, pcs)
8. Eraser, rubber (10 pc	i)							4th	Quarter					58.50			8. Eraser, rubber (10 pcs)
9. Folder, tagboard, leg	al size, 100s/box (8 packs)							4th	Quarter					3,080.00			9. Folder, tagboard, legal size, 100s/box (8 packs)
	L-type, legal size, 50's/pack (2 packs)							4th	Quarter		 			1,030.00			10. Folder, clear plastic, L-type, legal size, 50's/pack (2 packs)
11. Index tab, self-adhes boxes)	ive, 5 set/box, assorted colors (2							4th	Quarter					160.00			 Index tab, self-adhesive, 5 set/box, assorte colors (2 boxes)
12. Marker, flourescent,	3 colors/set (2 sets)	1							Quarter					230.00			12. Marker, flourescent, 3 colors/set (2 sets)
13. Marker, permanent,	bullet type, black (15 pcs)							4th	Quarter					720.00			13. Marker, permanent, bullet type, black (15 pcs)
14. Marker, permanent,	bullet type, blue (15 pcs)							4+h	Quarter					720.00			14. Marker, permanent, bullet type, blue (15 pcs)
15. Notebook, stenogrp (100 pcs)	aher's 40 leaves, ruled both sides	-							Quarter					1,440.00			15. Notebook, stenogrpaher's 40 leaves, rule both sides (100 pcs)
16. Note pad, (3"x4"), 1	oo sheets/pad (10 pads)								Quarter					607.75			16. Note pad, (3"x4"), 100 sheets/pad (10 pads)
17. Note pad (2"x2"), 10	o sheets/pad; 4 pad/cube (10 cubes)	PRDP-RPCO 1	Shopping						Quarter					2,400.00			17. Note pad (2"x2"), 100 sheets/pad; 4 pad/cube (10 cubes)
18.Notepad (2"x3"), 100	sheets/pad (10pads)								Quarter					363.55			18.Notepad (2"x3"), 100 sheets/pad (10pads)
19. Paper, multicopy, 21 reams)	omm x 297mm (A4), 80 gsm (30								Quarter					6,450.00			19. Paper, multicopy, 210mm x 297mm (A4), gsm (30 reams)
20. Paper fastener, for p	paper, metal, 50 sets/box (10 boxes)							4th	Quarter					738.54			20. Paper fastener, for paper, metal, 50 sets/box (10 boxes)
21. Paper clip, gem type	jumbo, 48mm, 100s/box (3 boxes)							4th	Quarter					115.50			21. Paper clip, gem type, jumbo, 48mm, 100s/box (3 boxes)
22. Paper clip, gem type	, 32mm, 100s/box (3 boxes)							4th	Quarter					69.00			22. Paper clip, gem type, 32mm, 100s/box (3 boxes)
23.Pencil lead, with eras	er, one (1) dozen per box (11 boxes)							esh	Outsides					035.00			23.Pencil lead, with eraser, one (1) dozen per box (11 boxes)
24. Record book, 300 p	ages (10 books)								Quarter Quarter					935.00			24. Record book, 300 pages (10 books)
25. Record book, 500 pa	iges (10 books)	1							Quarter					978.45			25. Record book, 500 pages (10 books)
26. Sign pen, black (24 p	ocs)	1							Quarter					1,449.36			26. Sign pen, black (24 pcs)
27. Sign pen, blue (24 pe	es)	1							Quarter					1,449.36			27. Sign pen, blue (24 pcs)
28. Sign pen, red (6 pcs	<u> </u>	1							Quarter					362.34			28. Sign pen, red (6 pcs)
	tandard, 5000pcs/box (10 boxes)	=							Quarter					213.40			29. Staple wire, (26/6) standard, 5000pcs/bo (10 boxes)
30. Tape, masking, 48m	m, 50 meter length (1 roll)							4th	Quarter					94.44			30. Tape, masking, 48mm, 50 meter length (
31. Tape, transparent, 4	8mm, 50 meters (2 rolls)								Quarter					75.02			31. Tape, transparent, 48mm, 50 meters (2 rolls)
32. Toilet tissue, 12 rolls	pack (7 packs)							4th	Quarter					596.44			32. Toilet tissue, 12 rolls/pack (7 packs)
33. uler, plastic, 300mm								4th	Quarter					11.00			33. uler, plastic, 300mm
Com	non Office Devices																Common Office Devices
1. Cutter, heavy duty (1	oc)							4th	Quarter					45.00			1. Cutter, heavy duty (1 pc)
2. Puncher, heavy duty	1 pc)	PRDP-RPCO 1	Shopping					4th	Quarter					280.00			2. Puncher, heavy duty (1 pc)
3. Scissors, (6") (2 pairs)													35.02			3. Scissors, (6") (2 pairs)

ode	Itams & Chasification	PMO/ End-	Mode of	Pre-Proc Ade/Post of Pre-Li	id Eligibilieu c.		Each Procurement A		ct Notice to	Delivery/ Accorden	el Source of Fund-	Estimated Budget (F	nir)	Remarks (brief description o
AP)	Items & Specification	User	Procurement	Pre-Proc Ads/Post of Conference IAEB Conf		of Bids Evalua		otice of Contra Award Signin		Delivery/ Acceptan Completion Turnove		Total MOOE	со	Program/Project)
ŀ	4. Sharpener, single cutterhead (1 pc)						4th Quarter					385.00		4. Sharpener, single cutterhead (1 pc)
	5.Stapler, heavy duty, standard (1 pc)	PRDP-RPCO 1	Shopping				4th Quarter					350.00		5.Stapler, heavy duty, standard (1 pc)
	6. tape dispenser, heavy duty, for 24mm (1") (1 pc)						4th Quarter					115.00		6. tape dispenser, heavy duty, for 24m pc)
	Legal Size Paper													Legal Size Paper
	1. Paper, for plain paper copier (10 reams)						4th Quarter					1,980.00		1. Paper, for plain paper copier (10 rea
	2. Paper, multicopy, legal, for laser printing (82 reams)						4th Quarter					19,434.00		Paper, multicopy, legal, for laser pri reams)
	B. Other items not available at PS but regularly purchased from other sources						4th Quarter							B. Other items not available at PS but purchased from other sources
	1. Ballpen, 0.5 mm, black (60 pcs)						4th Quarter					709.80		1. Ballpen, 0.5 mm, black (60 pcs)
	2. Ballpen, 0.5 mm, blue (30pcs)						4th Quarter					354.90		2. Ballpen, 0.5 mm, blue (30pcs)
	3. Ballpen, o.5 mm, red (10 pcs)						4th Quarter					118.30		3. Ballpen, 0.5 mm, red (10 pcs)
	4. Paper bond, premium grade, 210mmx297mm, (A4) 70 gsm (25 reams)	PRDP-RPCO 1	Shopping				4th Quarter					5,775.00		4. Paper bond, premium grade, 210mmx297mm, (A4) 70 gsm (25 rea
	5. Paper bond, premium grade, legal size 70gsm (37 reams)						4th Quarter					9,157.50		5. Paper bond, premium grade, lega 70gsm (37 reams)
ļ	6. Paper, C2S, 25x38cm (10 pcs)													6. Paper, C2S, 25x38cm (10 pcs)
	7. Storage box/bin (w/ cover) 12.75 x13.5x10 inches, blue (5						4th Quarter					25,000.00		7. Storage box/bin (w/ cover) 12.75 x inches, blue (5 pcs)
+	pcs) 8. Sticky Memo Notes Flags page markers/highlighter						4th Quarter					1,475.00		8. Sticky Memo Notes Flags page
ŀ	(assorted colors, self-adhesive, flourescent) (10 packs)						4th Quarter					660.00		markers/highlighter (assorted color
	 Index film sticky notes flags page marker (w/ sign here) packs) 						4th Quarter					7,225.00		9. Index film sticky notes flags page (w/ sign here) (85 packs)
	Common Office Devices													Common Office Devices
	1. Customized Selfoinking stamp, 56 x 33 mm (1 pc)	PRDP-RPCO 1	Shapping				4th Quarter					3,000.00		Customized Selfoinking stamp, 50 (1 pc)
	2. Customized selfoinking stamping dater, 20 x 5 mm (1 pc)	FRDF-RFCO I	Shopping				4th Quarter					500.00		Customized selfoinking stamping 5 mm (1 pc)
	Common Supplies/Consumables													Common Supplies/Consumables
	1. Sharp AR-021FT (Toner Cartridge) (2 pcs)						4th Quarter					17,200.00		1. Sharp AR-021FT (Toner Cartridge
	2. Toner Cartridge, MP2501L, Black (6 pcs)						4th Quarter					16,500.00		2. Toner Cartridge, MP2501L, Black
	3. Toner Cartridge, MX235FT, Black (2 pcs)	PRDP-RPCO 1	Shopping				4th Quarter					18,400.00		3. Toner Cartridge, MX235FT, Black
	* Other Categories													* Other Categories
ŀ	1. Index of Payment Card (50 pcs)						4th Quarter					750.00		1. Index of Payment Card (50 pcs)
1	I. I-PLAN COMPONENT													I. I-PLAN COMPONENT
	A. AVAILABLE AT PROCUREMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT S STORES
	Common Electrical Supplies													Common Electrical Supplies
	1. Battery, size AA, alkaline, 2 pcs/packet (5 packets)	PRDP-RPCO 1	Shopping				4th Quarter					490.00		1. Battery, size AA, alkaline, 2 pcs/p packets)
	2. Battery, size, AAA, alkaline, 2 pcs/packet (5 packets)						4th Quarter					480.00		2. Battery, size, AAA, alkaline, 2 pcs packets)
1	Common Computer Supplies/Consumables					-						·		Common Computer Supplies/Const
Ī	1. Ink cartridge, Canon Part No. CL-811, colored (5 carts)						4th Quarter					5,500.00		1. Ink cartridge, Canon Part No. CL- (5 carts)
ľ	2. Ink cartridge, canon Part No. PG-810, black (5 carts)						4th Quarter					4,185.00		2. Ink cartridge, canon Part No. PG- 5 carts)
	3. Ink Cartridge, Epson T6641, black for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)	PRDP-RPCO 1	Shopping				4th Quarter					1,700.00		3. Ink Cartridge, Epson T6641, black L100, L110, L200, L210, L300, L350, L carts)
	4. Ink Cartridge, Epson T6642, cyan for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)						4th Quarter					1,700.00		4. Ink Cartridge, Epson T6642, cyan L100, L110, L200, L210, L300, L350, I carts)
	5. Ink Cartridge, Epson T6643, magenta for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)						4th Quarter					1,700.00		5. Ink Cartridge, Epson T6643, mage Epson L100, L110, L200, L210, L300, (5 carts)

	December 31, 2015	DMO/F. J			Schedule	e for Each Procu	rement A	Activity				Estimat	ed Budget (PhP)	
Code (PAP)		PMO/ End- User	Mode of Procurement	Post of Pre-bio	Sub/Open of Bids			otice of Contrac Award Signing		Acceptance/ Turnover	Source of Funds	Total	МООЕ	со	Remarks (brief description of Program/Project)
	6. Ink Cartridge, Epson T6644, yellow for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)	PRDP-RPCO 1	Shopping	·	·	4th Quarte		·				1,700.00			6. Ink Cartridge, Epson T6644, yellow for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)
	Common Office Supplies					4tii Quai te	CI .					1,700.00	,		Common Office Supplies
	1. Alcohol, 70%, ethyl (8 bottles)														1. Alcohol, 70%, ethyl (8 bottles)
	2. Folder, tagboard, legal size, 100s/box (1 pack)					4th Quarte						510.40			2. Folder, tagboard, legal size, 100s/box (1 pack)
	3.Marker, flourescent, 3 colors/set (4 sets)					4th Quarte						385.00			3.Marker, flourescent, 3 colors/set (4 sets)
	4. Marking pen, whiteboard, bullet type, black (30 pcs)					4th Quarte	er					460.00)		4. Marking pen, whiteboard, bullet type, black
	The manual great mines source (ye) stack (ye pes)					4th Quarte	er					1,440.00			(30 pcs)
	5. Marking pen, whiteboard, bullet type, blue (30 pcs)					4th Quarte	er					1,440.00			5. Marking pen, whiteboard, bullet type, blue (30 pcs)
	6. Marker, permanent, bullet type, black (50 pcs)	PRDP-RPCO 1	Shopping			4th Quarte	er					480.00			6. Marker, permanent, bullet type, black (50 pcs)
	6. Marker, permanent, bullet type, blue (50 pcs)					4th Quarte					•	2,100.00			6. Marker, permanent, bullet type, blue (50 pcs)
	7. Notebook, stenographer's, 40 leaves, ruled both sides (70														7. Notebook, stenographer's, 40 leaves, ruled
	pcs) 8. Paper, multicopy, 210mmx297mm(A4), 80gsm (35reams)					4th Quarte						1,008.00			both sides (70 pcs) 8. Paper, multicopy, 210mmx297mm(A4), 80gsm (35reams)
	9. Paper, thermal, 210mmx30m, 1/2" core (2 rolls)	_				4th Quarte						7,525.00			g. Paper, thermal, 210mmx30m, 1/2" core (2 rolls)
	10. Toilet Tissue, 12 rolls/pack (2 packs)					4th Quarte	er					150.00			10. Toilet Tissue, 12 rolls/pack (2 packs)
	Common Office Devices					•						170.4			Common Office Devices
	1. Puncher, heavy duty (1 pc)	PRDP-RPCO 1	Shopping			4th Quarte	er					280.00)		1. Puncher, heavy duty (1 pc)
	2. Stapler, heavy duty, standard (1pc)\					4th Quarte						350.00			2. Stapler, heavy duty, standard (1pc)\
	Legal size paper					10 300	-					35-1			Legal size paper
	Paper, multicopy, legal, for laser printing (50 reams)					4th Quarte	er					11,850.00)		1. Paper, multicopy, legal, for laser printing (50
	B. Other items not available at PS but regularly purchased from other sources	PRDP-RPCO 1	Shopping			4th Quarte						.,,0,0,000			B. Other items not available at PS but regularly purchased from other sources
	Office Supplies														Office Supplies
	1. Ballpen, 0.5 mm, black (50 pcs)					4th Quarte	or					591.50)		1. Ballpen, 0.5 mm, black (50 pcs)
	2. Ballpen, 0.5 mm, blue (50pcs)					4th Quarte					:	591.50			2. Ballpen, 0.5 mm, blue (50pcs)
	3. Ballpen, 0.5 mm, red (15 pcs)														3. Ballpen, 0.5 mm, red (15 pcs)
	4. Correction pen (4 pcs)					4th Quarte					:	177.45			4. Correction pen (4 pcs)
	5. Fastener, for paper, plastic, assorted, 7 cm, 50 sets/box (2 boxes)					4th Quarte						74.00			5. Fastener, for paper, plastic, assorted, 7 cm, 50 sets/box (2 boxes)
	6. Folder (expanding), assorted green, legal size (10 pcs)	PRDP-RPCO 1	Shopping			4th Quarte						380.00			6. Folder (expanding), assorted green, legal size (10 pcs)
	7. Paper bond, premium grade, 210mmx297mm, (A4) 70 gsm (25 reams)		- 177 0			4th Quarte	er					5,775.00			7. Paper bond, premium grade, 210mmx297mm, (A4) 70 gsm (25 reams)
	8. Paper bond, premium grade, legal size 70gsm (25 reams)					4th Quarte	er				•	6,187.50			8. Paper bond, premium grade, legal size 70gsm (25 reams)
	9. Sticky memo notes flags page markers/highlighter (assorted colors, self-adhesive, flourescent) (5 packs)					4th Quarte	or					330.00			9. Sticky memo notes flags page markers/highlighter (assorted colors, self- adhesive, flourescent) (5 packs)
	10. Arrow shaped sticky adhesive highlighter transparent film index tabs/flags/strips (10 packs)	1													Arrow shaped sticky adhesive highlighter transparent film index tabs/flags/strips (10 packs)
	Computer cumplical Cassacada					4th Quarte						660.00)		Computer supplies/Consumables
	Computer supplies/Consumables Monochrome Toner Cartridge, fujixerox Docucentre CT202384 (4 pcs)	PRDP-RPCO 1	Shopping			4th Quarte									Monochrome Toner Cartridge, fujixerox Docucentre CT202384 (4 pcs)
	I-BUILD COMPONENT					4th Quarte						17,520.00	,		I-BUILD COMPONENT
	A. AVAILABLE AT PROCUREMENT SERVICE STORES					4th Quarte							1		A. AVAILABLE AT PROCUREMENT SERVICE
	Common Computer Supplies/Consumables					4th Quarte							+		Common Computer Supplies/Consumables
	Common computer supplies/consumables		l			4th Quarte	er					1	1		

le		PMO/ End-	Mode of			 	Schedule for Eac		 <u> </u>		1		Estimate	ed Budget	(PhP)	Remarks (brief description of
P)	Items & Specification	User	Procurement	Pre-Proc Conference	Ads/Post of Pre-b			Post on Qual		act Notice to		Source of Funds	Total	MOOE	со	Program/Project)
com light syste	sternal hard drive, 1TB, 2.5" HDD, USB 3.0 (backward patible with USB 2.0), 5400 RPM, with dual-color LED to indicate USB 3.0/USB 2.0 transmission, USB powered, ems requirements: USB 3.0; Windowa XP/Vista/7: OSX 10.4 or above, with USB 3.0 cable and product guide cs)							n Quarter								1. External hard drive, 1TB, 2.5" HDD, US (backward compatible with USB 2.0), 54 RPM, with dual-color LED light to indica 3.0/USB 2.0 transmission, USB powered systems requirements: USB 3.0; Window XP/Nista/7: MacOSx 10.4 or above, with 3.0 cable and product guide (2 pcs)
2. Fla	ash drive, 16GB, USB 2.0, plug and play (4 pcs)						41	n Quarter					7,730.00			2. Flash drive, 16GB, USB 2.0, plug and ppcs)
3. Inl	k cartridge, Canon Part No. Cl-811, colored (2 carts)	PRDP-RPCO 1	Shopping					n Quarter					2,200.00			3. Ink cartridge, Canon Part No. Cl-811, c (2 carts)
4. Ini	ık Cartridge, Canon part No. PG 810, black (2 carts)							n Quarter					1,674.00			4. Ink Cartridge, Canon part No. PG 810 (2 carts)
	k cartridge, Epson t6641, Black for epson L100, L110, o, L210, L300, L350, L357 (6 carts)						4t	n Quarter				PRDP Fund	2,040.00			5. Ink cartridge, Epson t6641, Black for L100, L110, L200, L210, L300, L350, L357 carts)
L200	ık cartridge, Epson t6642, Black for epson L100, L110, o, L210, L300, L350, L357 (6 carts)						4t	n Quarter					2,040.00			6. Ink cartridge, Epson t6642, Black for L100, L110, L200, L210, L300, L350, L35 carts)
	k cartridge, Epson t6643, Black for epson L100, L110, o, L210, L300, L350, L358 (6 carts)		Shapping				4t	n Quarter					2,040.00			7. Ink cartridge, Epson t6643, Black fo L100, L110, L200, L210, L300, L350, L35 carts)
	o, L210, L300, L350, L358 (6 carts)	PRDP-RPCO 1	Shopping				4t	n Quarter					2,040.00			8. Ink cartridge, Epson t6644, Black for L100, L110, L200, L210, L300, L350, L35 carts)
1. Da	Common Office Supplies ata Folder w/ finger ring (3"x9"x15")(8 pcs)						At	n Quarter					1,320.00			Common Office Supplies 1. Data Folder w/ finger ring (3"x9"x1
pcs)	sider, silding, ir one cover plastic, sider ilara paper (50	PRDP-RPCO 1	Shopping) Quarter					2,940.00			2. Folder, sliding, front cover plastic, hard paper (30 pcs) 3. Paper, multicopy, 210mm x 297 miles.
ream							4t	n Quarter					2,310.00			gsm (10 reams) Common Office Devices
	ancher, heavy duty (2 pcs) apler, heavy duty, standard (2 pcs)	PRDP-RPCO 1	Shopping					n Quarter					560.00			Puncher, heavy duty (2 pcs) Stapler, heavy duty, standard (2 pcs)
	Legal Size Paper	PRDP-RPCO 1	Shopping				4t	n Quarter					700.00			Legal Size Paper
B. Ot	ther items not available at PS but regularly purchased nother sources	rnor-nrco i	Shobbing				4t	n Quarter				PRDP Fund	1,896.00			Paper, muticopy, legal, for laser preams) B. Other items not available at PS bupurchased from other sources
Offic	ce Supplies						4t	n Quarter								Office Supplies
	paper (3 reams)	PRDP-RPCO 1	Shopping					n Quarter					1,481.70			1. A3 paper (3 reams)
	raing paper, 80/85 gsm, 42" x 20 yards (3 rolls)		17 F 0				4t	n Quarter					3,960.00			2. Traing paper, 80/85 gsm, 42" x 20 rolls)
	hite Print paper, 23"x100 yards (5 rolls) riangular scale ruler, plastic three way 1:100 1:200 1:250						4t	n Quarter					8,250.00			White Print paper, 23"x100 yards Triangular scale ruler, plastic thre
	0 (2 pcs)						4t	n Quarter					1,570.00			1:100 1:200 1:250 1:300 (2 pcs)
1. Ink	Computer supplies/Consumables k Cartridge, for Canon PFI-102 Cyan, 90ml (2 pcs)															1. Ink Cartridge, for Canon PFI-102 C
2. Inl	k cartridge, for Canon PFI-102, Magenta, 90ml (2 carts)							Quarter					8,100.00			(2 pcs) 2. Ink cartridge, for Canon PFI-102, I goml (2 carts)
3. Inl	k cartridge, for canon PFI-102 Yellow, 90ml (2 carts)							1 Quarter					8,100.00			3. Ink cartridge, for canon PFI-102 Yo (2 carts)
4. Inl	ık cartridge, for canon PFI-102 Black, 90ml (2 carts)	PRDP-RPCO 1	Shopping					n Quarter				PRDP Fund	8,100.00			4. Ink cartridge, for canon PFI-102 BI (2 carts)
	k cartridge, for canon PFI-102 MBK, 90ml (1 cart)						4t	n Quarter					8,100.00			5. Ink cartridge, for canon PFI-102 M (1 cart)
	narp AR-5516, Toner Cartridge (AR 021ft) (1 pc)						4t	n Quarter					8,600.00			6. Sharp AR-5516, Toner Cartridge ((1 pc)
	narp AR-5516, Pickup roller (1 pc) narp AR-5516, AR drum (1 pc)						4t	n Quarter			-		3,700.00			7. Sharp AR-5516, Pickup roller (1 p 8. Sharp AR-5516, AR drum (1 pc)
	AB AB development on A	PRDP-RPCO 1	shopping					Quarter					5,800.00			9. Sharp AR-5516, AR developer (1 p
				<u> </u>			4t	Page 6					3,300.00		1	1

	December 31, 2015	DMO/ E	Madaaf		 Schedule for Ea	ach Procuremen	t Activity				Estimate	d Budget (PhP)	Demonto (hainf description of
Code PAP)	Items & Specification	PMO/ End- User	Mode of Procurement	Pre-Proc Ads/Post of Conference IAEB Conference	Sub/Open Bid of Bids Evalua		Notice of Contract Award Signing	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	10. Sharp AR-5516, Cleaner Blade (1 pc)					th Quarter	·				7,500.00			10. Sharp AR-5516, Cleaner Blade (1 pc)
	Common Office Devices													Common Office Devices
	1. Paper cutter No. 303, 15" x 12" (38cm x 30 cm) (1 pc)	PRDP-RPCO 1	Shopping		 4	‡th Quarter					1,800.00			1. Paper cutter No. 303, 15" x 12" (38cm x 30 cm) (1 pc)
	2. Ring Binding machine, BM-C24D (1 pc)	1 1101 -111 CO 1	Shopping		 4	th Quarter					11,350.00			2. Ring Binding machine, BM-C24D (1 pc)
	3. white board, 8' x 4" (w/ stand; w/ roller) (1 pc)				 4	‡th Quarter					9,250.00			3. white board, 8' x 4" (w/ stand; w/ roller) (1 pc)
	Electrical Equipment and components supplies									PRDP Fund				Electrical Equipment and components supplie
	1. Mobile power bank, 20,000 mAh (2 pcs)	PRDP-RPCO 1	Shopping		 2	th Quarter					6,000.00			1. Mobile power bank, 20,000 mAh (2 pcs)
	2. Wireless mouse for laptops, A4tech (2 pcs)				 4	th Quarter					1,560.00			2. Wireless mouse for laptops, A4tech (2 pcs)
	3. USB type keyboard (2 pcs)				4	th Quarter					1,000.00			3. USB type keyboard (2 pcs)
	Common Office Equipments													Common Office Equipments
	1. Calculator, scientific, 417 functions, natural textbook display, natural V.P.A.M. solar powered with an auxiliary battery with a hard case, 162x80x11.1 mm (3 units)	PRDP-RPCO 1	Shopping		2	µth Quarter					3,150.00			 Calculator, scientific, 417 functions, natural textbook display, natural V.P.A.M. solar powered with an auxiliary battery with a hard case, 162x80x11.1 mm (3 units)
	I-REAP COMPONENT					th Owner								I-REAP COMPONENT
	A. AVAILABLE AT PROCUREMENT SERVICE STORES					th Quarter th Quarter								A. AVAILABLE AT PROCUREMENT SERVICE
	Common Electrical Supplies				 	fill Quarter								Common Electrical Supplies
	Battery, size AAA, alkaline, 2 pcs/packet (5 packets)										.0			Battery, size AAA, alkaline, 2 pcs/packet (5 packets)
	Common Computer Supplies/Consumables	-			 	th Quarter					480.00			Common Computer Supplies/Consumables
	1. External hard drive,500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered systems requirements: USB 3.0: windows XP/Vista/7:MasOSx 10.4 or above, with USB 3.0 cable and product guide (1 pc)													1. External hard drive,500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 540 RPM, with dual-color LED light to indicate USI 3.0/USB 2.0 transmission, USB powered, systems requirements: USB 3.0: windows XP/vista/;7:MasOSx 10.4 or above, with USB 3. cable and product guide (1 pc)
	2. Ink cartridge, Epson T6641, black for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)	PRDP-RPCO 1	Shopping		 2	th Quarter					2,750.00			2. Ink cartridge, Epson T6641, black for epson L100, L110, L200, L210, L300, L350, L357 (6
	3. Ink cartridge, Epson T6642, cyan for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)					th Quarter th Quarter					2,040.00			carts) 3. Ink cartridge, Epson T6642, cyan for epson L100, L110, L200, L210, L300, L350, L357 (6 carts)
	4. Ink cartridge, Epson T6643, magenta for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)				2	ịth Quarter				PRDP Fund	2,040.00			4. Ink cartridge, Epson T6643, magenta for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)
	5. Ink cartridge, Epson T6644, yellow for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)				2	‡th Quarter					2,040.00			5. Ink cartridge, Epson T6644, yellow for epson L100, L110, L200, L210, L300, L350, L358 (6 carts)
	6. Toner cartridge, HP CE285A, black, for HP Laserjet P1102, P1102w, printer (3 carts)				2	th Quarter					9,600.00			6. Toner cartridge, HP CE285A, black, for HP Laserjet P1102, P1102w, printer (3 carts)
	Common Office Supplies					•								Common Office Supplies
	1. Folder, tagboard, legal size, 100s/box (1 pack)				2	th Quarter					385.00			1. Folder, tagboard, legal size, 100s/box (1 pack)
	2. Folder, clear plastic, L-type, legal size, 50s/pack (3 packs)				2	Įth Quarter					1,545.00			2. Folder, clear plastic, L-type, legal size, 50s/pack (3 packs)
	3. Index tab, self-adhesive, 5 set/box, assorted colors (3 boxes)	PRDP-RPCO 1	Shopping		2	ith Quarter					240.00			3. Index tab, self-adhesive, 5 set/box, assorted colors (3 boxes)
	4. Lead, for mechanical pencil, 0.5mm, 12pcs/tube (2 tubes)					th Quarter					92.00			4. Lead, for mechanical pencil, 0.5mm, 12pcs/tube (2 tubes)
	5. manila paper, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (8 sleeve)													5. manila paper, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per
		4			 4	th Quarter					320.00			sleeves (8 sleeve) 6. marking pen, whiteboard, bullet type, black
	6. marking pen, whiteboard, bullet type, black (10 pcs)	1			2	th Quarter					480.00			(10 pcs)

Code	N 0 Cu	PMO/ End-	Mode of	D. C	H-/p (tra en aren	 nedule for Each			. Net :	D.E.		C	Estimate	ed Budget (PhP)	Remarks (brief description of
(PAP)	Items & Specification	User	Procurement	Pre-Proc Conference	Ads/Post of Pre-l IAEB Cor				Notice of Contra Award Signin		Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Program/Project)
	7. marking pen, whiteboard, bullet type, blue (10 pcs)						4th (Quarter						480.00			7. marking pen, whiteboard, bullet type, blue (10 pcs)
	8. Marker, permanent, bullet type, black (10 pcs)						4th (Quarter						420.00			8. Marker, permanent, bullet type, black (10 pcs)
	9. Marker, permanent, bullet type, blue (10 pcs)						4th (Quarter						420.00			9. Marker, permanent, bullet type, blue (10
	10. Notebook, stenographer's 40 leaves, ruled both sides (30																10. Notebook, stenographer's 40 leaves, ruled
	pcs)						4th (Quarter						432.00			both sides (30 pcs)
	11. Paper, multicopy, 210mmx297mm(A4), 80gsm (30 reams)						4th (Quarter						6,450.00			11. Paper, multicopy, 210mmx297mm(A4), 80gsm (30 reams)
	12. Paper clip, gem type, 32mm, 100s/box (1 box)													23.00			12. Paper clip, gem type, 32mm, 100s/box (1 box)
	13. Pencil, lead, w/ eraser, one (1) dozen per box (4 boxes)	PRDP-RPCO 1	Shopping					Quarter									13. Pencil, lead, w/ eraser, one (1) dozen per box (4 boxes)
		-						Quarter						340.00			14. Record book, 500 pages (1 book)
	14. Record book, 500 pages (1 book) 15. Toilet tissue, 12 rolls/pack (2 packs)							Quarter						97.85			15. Toilet tissue, 12 rolls/pack (2 packs)
							4th (Quarter					•	170.41			
	16. cutter, heavy duty (2 pcs)						4th (Quarter						90.00			16. cutter, heavy duty (2 pcs)
	17. Laser pointer, pen type, metal for presentation, green and red color, 50mW laser power, beam light, continuous light, single point, uses 2 X LR6 1.5V AA or AAA batteries, button switch (4 pcs)						4th (Quarter					PRDP Fund	7,638.40			17. Laser pointer, pen type, metal for presentation, green and red color, 50mW lase power, beam light, continuous light, single point, uses 2 X LR6 1.5V AA or AAA batteries, button switch (4 pcs)
	18. Scissors (6") (3 pairs)																18. Scissors (6") (3 pairs)
								Quarter						52.54			19 Stapler, heavy duty, standard (4 pcs)
	19 Stapler, heavy duty, standard (4 pcs)							Quarter						1,400.00			Legal size paper
	Legal size paper						4111	Quarter									Paper, multicopy, legal, for laser printing (
	1. Paper, multicopy, legal, for laser printing (30 reams)						4th (Quarter						7,110.00			30 reams)
	B. Other items not available at PS but regularly purchased from other sources																B. Other items not available at PS but regularly purchased from other sources
	Office Supplies	PRDP-RPCO 1	Shopping				4th (Quarter									Office Supplies
	1. Ballpen, 0.5 mm, black (24 pcs)						4th (Quarter						283.92			1. Ballpen, 0.5 mm, black (24 pcs)
	2. Ballpen, 0.5 mm, blue (24 pcs)							Quarter						283.92			2. Ballpen, 0.5 mm, blue (24 pcs)
	3. Correction pen (8 pcs)							Quarter						240.00			3. Correction pen (8 pcs)
	Machinery and Equipment						,,,,,	<u> </u>						- 1-1-1			Machinery and Equipment
	1. All in-one printer (1 unit)						ash (16 464 00			1. All in-one printer (1 unit)
							4tn C	Quarter					PRDP Fund Check No.	16,464.00			Desktop Computer with printer (1 unit)
	Desktop Computer with printer (1 unit)	PRDP-RPCO 1	Shopping				4th (Quarter					0002344405 PRDP	30,688.00			
	3. Geotagging device (4 units)		11 0				4th (Quarter					Fund Check No. 0000036034	71,680.00			3. Geotagging device (4 units)
	4. Laptop (1 unit)							t						30 704 00			4. Laptop (1 unit)
	I. TRAININGS						4111	Quarter						30,791.00			I. TRAININGS
	A. INVESTMENTS IN AFMP PLANNING AT THE LOCAL AND NATIONAL LEVELS (I-PLAN)																A. INVESTMENTS IN AFMP PLANNING AT THE LOCAL AND NATIONAL LEVELS (I-PLAN)
	NATIONAL LEVELS (I-FLAN)																Stakeholders Consultation Workshop on
	 Stakeholders Consultation Workshop on Goat ***75 pax for one (1) day inclusive of contingencies 													24.275.00			Goat ***75 pax for one (1) day inclusive of contingencies
	Stakeholders Consultation Workshop on Mungbean,						4th C	Quarter						24,375.00			2. Stakeholders Consultation Workshop on
	Bangus, and Tomato ***67 pax for three (3) days inclusive of contingencies						4+h (Quarter						168,000.00			Mungbean, Bangus, and Tomato ***67 pax for three (3) days inclusive of contingencies
	3. Joint Technical Review of the VCA (RPCO Level) ***40 pax for four (4) days inclusive of supplies and materials, and	PRDP-RPCO 1	Shopping				4010	<u>quarter</u>					PRDP Fund LP: Check No.	100,000.00			3. Joint Technical Review of the VCA (RPCO Level) ***40 pax for four (4) days inclusive of
	contingencies						 4th (Quarter					000048161/000004816 2 GOP:ADA No. 102-	266,480.00			supplies and materials, and contingencies
	EVSA Workshop for Garlic, Tomato, Mungbean, Bangus and Dragonfruit *** 40 pax for three (3) days inclusive of training supplies and materials, and contingencies												002-12-2015				4. EVSA Workshop for Garlic, Tomato, Mungbean, Bangus and Dragonfruit *** 40 pax for three (3) days inclusive of training supplies and materials, and contingencies
							4th (Quarter						200,000.00			5. Review and Updating of the PCIP ***40 pax
	5. Review and Updating of the PCIP ***40 pax for three (3) days inclusive of training supplies and materials, and																for three (3) days inclusive of training supplies and materials, and contingencies

Cada		DMC/F	Made		So	hedule for Each	Procureme	ent Activity						Estimate	ed Budget (PhP)	Demander (half f.)
(PAP) Items & Spec	cification	PMO/ End- User	Mode of Procurement	Post of Pre-bi	ty Sub/Op	en Bid	Post		Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE CO	Remarks (brief description of Program/Project)
6. Assistance to conduct of RMA (Garlic, Bangus and Dragonfruit)				•	·	a+h	Quarter		,					525,000.00		6. Assistance to conduct of RMA for priority commodities (Garlic, Bangus and Dragonfruit
7. RPCO1 Monthly Assessment **	**50pax for two(2) meetings	-					Quarter							100,000.00		7. RPCO1 Monthly Assessment ***5opax for two(2) meetings
8. RPCO1 Year-end physical and f pax for three(3)days inclusive of contingencies		-					Quarter						PRDP Fund LP: Check No.	400,000.00		8. RPCO1 Year-end physical and financial assessment ***60 pax for three(3)days inclusive of supplies and materials, and
 Joint Technical Review of the l for three(3) days inclusive of upp contingencies 							Quarter						000048161/000004816 2 GOP:ADA No. 102- 002-12-2015	125,000.00		9. Joint Technical Review of the PCIP (RPCO Level) ***33 pax for three(3) days inclusive or upplies and materials, and contingencies
B. INTENSIFIED BUILDING-UP OF LOGISTICS FOR DEVELOPMENT (PRDP-RPCO 1	Shopping			•	•									B. INTENSIFIED BUILDING-UP OF INFRASTRUCTURE AND LOGISTICS FOR
1. Training, Workshop, Joint Revi Meeting w/ PPMIUs ***45pax fo training supplies and materials, a	r five (5) days inclusive of					4th	Quarter							518,960.00		Training, Workshop, Joint Review and coordination Meeting w/ PPMIUs ***45pax for five (5) days inclusive of training supplies and materials, and contingencies.
I. TRAININGS																I. TRAININGS
A. INVESTMENTS IN AFMP PLAN NATIONAL LEVELS (I-PLAN)	NING AT THE LOCAL AND												CY 2015 PRDP Fund Check No.			A. INVESTMENTS IN AFMP PLANNING AT THE LOCAL AND NATIONAL LEVELS (I-PLAN)
 PCIP Joint Technical Review (N ***40 pax for three (3) days incluand contingencies 													000048161/000004816 2			PCIP Joint Technical Review (NPCO-PSO- RPCO Level) ***40 pax for three (3) days inclusive of training materials, and contingencies
						4th	Quarter							300,000.00		Contingencies
GENERAL	SERVICES SECTION													3,682,930.67		GENERAL SERVICES SECTION
Labor and materials for the i the comfort rooms (CRs) of t building of the DA RFO 1																Labor and materials for the installation of mirrors in the comfort rooms (CRs) of the ground floor, old building of the DA RFO 1
Specifications:																Specifications:
Mirror, 1/4 thickness and 1/4 J clip Size: Length: 24" x Height: 60" (:				4th	Quarter							1,380.00		Mirror, 1/4 thickness and 1/4 J clip power coated white Frame: Size: Length: 24" x
Mirror, 1/4 thickness and 1/4 J clip Size: Length: 41 1/4" x Height: 32'			SVP -			4th	Quarter						3-02-01-0004 MFO 2.1:	1,990.00		Mirror, 1/4 thickness and 1/4 J clip power coated white Frame: Size: Length: 41 1/4" x Height: 32" (1 pc)
Mirror, 1/4 thickness and 1/4 J clip Size: Length: 60" x Height: 36" (GSS	Negotiated Procurement				Quarter						PSS	1,580.00		Mirror, 1/4 thickness and 1/4 J clip power coated white Frame: Size: Length: 60" x
Whiteboard with frame (wall mo	unted) (2 pcs)						Quarter							7,400.00		Whiteboard with frame (wall mounted) (2 pcs
Whiteboard back to back size: 3"	'x6" (1 pc)						Quarter							4,400.00		Whiteboard back to back size: 3"x6" (1 pc)
Whiteboard (back to back) with	stand and roller size 3'x6' (1															Whiteboard (back to back) with stand and roller size 3'x6' (1 pc)
pc) Whiteboard with frame (back o because the control of the contr		-					Quarter							5,400.00		Whiteboard with frame (back o back) size: height 2" x Length: 3", kind: Desk calendar
Ecigen.) , kind. Desk calcinal C	, pe (1 pe)					4th	Quarter							2,600.00		has (cas)
Job Order: Labor and Materials f	or construction of Ramp at													24,750.00		Job Order: Labor and Materials for
the main entrance of DA RFO 1 for per accessibility law														107,100.00		construction of Ramp at the main entrance of DA RFO 1 for differently abled person as per
Demolition of concrete structure	(0.5 cu.m.)					4th	Quarter									Demolition of concrete structure (0.5 cu.m.)
Reinforced concrete pavement (0.5 cu.m)	GSS	SVP			4th	Quarter						GASS CY 2015			Reinforced concrete pavement (0.5 cu.m)
Installation of 2" stainless steel I	nandrail (25 L.M.)					4th	Quarter									Installation of 2" stainless steel handrail (25 L.M.)
Fabrication of folding steel gate	(31 sq.ft.)					4th	Quarter									Fabrication of folding steel gate (31 sq.ft.)
lob Ordon labor and materials	or construction of zeros															Job Orders Labor and wasterials for
Job Order: Labor and materials for DA RFO-1 old Building		GSS	SVP										GASS CY 2015 -42,900 HVCDP MFO 2.1 PSS-	93,576.00		Job Order: Labor and materials for construction of generator housing for DA RFC 1 old Building
I. Breaking od conc. Slab and exc	avation (1 lot)			 		-							50,676			I. Breaking od conc. Slab and excavation (1 lot

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 SUPPLEMENTAL TO THE REVISED ANNUAL PROCUREMENT PLAN As of December 31, 2015

Code		PMO/ End-	Mode of	Schedule for Each Procurement Activity							Estimate	ed Budget (F	PhP)	Remarks (brief description of					
(PAP)	Items & Specification		Procurement	Pre-Proc Conference	Ads/Post of IAEB		Eligibility Check	Sub/Open of Bids	Bid Evaluation		Notice of Award	Contract Signing	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	Program/Project)
	II. Reinforced conc. Class "A" slab and footing (2 cu.m.) III. Tinsmithry works (10.4sq.m.) IV. Iron works (1 lot)	GSS	SVP						4th C	Quarter Quarter Quarter					GASS CY 2015 -42,900 HVCDP MFO 2.1 PSS- 50,676				II. Reinforced conc. Class "A" slab and footing (2 cu.m.) III. Tinsmithry works (10.4sq.m.) IV. Iron works (1 lot)
'	V. Painting works (40sq.m.)								4th C	(uarter									V. Painting works (40sq.m.)
																225,426.00			
	DA-INREC, Batac, Ilocos Norte														DA-BAR-LDDAP-ADA				DA-INREC, Batac, Ilocos Norte
	Construction of garlic storage storage facility (1 unit)	INREC	Public Bidding						4th C	\uarter					NO. 101101-06-027-2015	1,500,000.00			Construction of garlic storage storage facility (1 unit)
															TOTAL	8,670,308.48	il l		

Prepared by: CERTIFIED FUNDS AVAILABLE: RECOMMENDING APPROVAL: APPROVED/DISAPPROVED:

TERESITA C. RAMOS-FORTESLOURDES V. GONZALESPAZ L. MONES, Ph.D.VALENTINO C. PERDIDO, Ph.D.Head, BAC SecretariatChief, Budget SectionBAC ChairmanOIC, Regional Executive Director