

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	RICE BANNER PROGRAM																		RICE BANNER PROGRAM	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																		A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	1. COMMON ELECTRICAL SUPPLIES																		1. COMMON ELECTRICAL SUPPLIES	
	1. BATTERY, size AA, alkaline, 2 pcs./packet (40 packets)	RICE	Negotiated Procurement - Agency to Agency						2nd Quarter								694.09		1. BATTERY, size AA, alkaline, 2 pcs./packet (40 packets)	
	2. BATTERY, size AAA, alkaline, 2 pcs./packet (40 packets)									2nd Quarter								652.15		2. BATTERY, size AAA, alkaline, 2 pcs./packet (40 packets)
	3. BATTERY, size D, alkaline, 2 pcs./packet (10 packets)									2nd Quarter								809.19		3. BATTERY, size D, alkaline, 2 pcs./packet (10 packets)
	2. COMMON COMPUTER SUPPLIES/CONSUMABLES																		2. COMMON COMPUTER SUPPLIES/CONSUMABLES	
	1. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time (10 pcs)	RICE	Negotiated Procurement - Agency to Agency						2nd Quarter								106.66		1. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time (10 pcs)	
	2. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed (10 pcs)									2nd Quarter								196.41		2. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed (10 pcs)
	3. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (15 pcs)									2nd Quarter								56,091.32		3. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (15 pcs)
	4. DVD RECORDABLE, 16x speed, 4.7GB capacity (10 pcs)									2nd Quarter								126.17		4. DVD RECORDABLE, 16x speed, 4.7GB capacity (10 pcs)
	5. FLASH DRIVE, 16GB, USB 2.0, plug and play (800 pcs)									2nd and 3rd Quarter								345,213.44		5. FLASH DRIVE, 16GB, USB 2.0, plug and play (800 pcs)
	6. INK CARTRIDGE, Canon Part No. PG-740, black (24 carts)									2nd Quarter								19,488.61		6. INK CARTRIDGE, Canon Part No. PG-740, black (24 carts)
	7. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (24 carts)									2nd Quarter								28,705.25		7. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (24 carts)
	8. INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (24 carts)									2nd Quarter								19,840.39		8. INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (24 carts)
	9. TONER CARTRIDGE, HP CB435A, black, for HP LaserJet P1005, P1006 printer series (48 carts)									2nd Quarter								147,184.75		9. TONER CARTRIDGE, HP CB435A, black, for HP LaserJet P1005, P1006 printer series (48 carts)
	10. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer (48 carts)									2nd Quarter								146,509.33		10. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer (48 carts)
	11. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One (24 carts)									2nd Quarter								9,005.57		11. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One (24 carts)
	12. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One (24 carts)									2nd Quarter								8,893.00		12. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One (24 carts)
	13. MOUSE, optical, USB connection type (12 pcs)									2nd Quarter								1,948.86		13. MOUSE, optical, USB connection type (12 pcs)
	3. COMMON OFFICE SUPPLIES																		3. COMMON OFFICE SUPPLIES	
	2. AIR FRESHENER, 280ml/can (24 cans)	RICE	Negotiated Procurement - Agency to Agency						2nd Quarter								2,195.11		2. AIR FRESHENER, 280ml/can (24 cans)	
	3. ALCOHOL, 70%, ethyl (144 bottles)									2nd Quarter								6,049.53		3. ALCOHOL, 70%, ethyl (144 bottles)
	8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box (1 box)									2nd Quarter								286.29		8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box (1 box)
	9. CARTOLINA, assorted color, 205/pack (1 pack)									2nd Quarter								79.74		9. CARTOLINA, assorted color, 205/pack (1 pack)
	14. CLIP, backfold, 19mm, 12s/box (5 boxes)									2nd Quarter								41.04		14. CLIP, backfold, 19mm, 12s/box (5 boxes)
	15. CLIP, backfold, 25mm, 12s/box (5 boxes)									2nd Quarter								61.56		15. CLIP, backfold, 25mm, 12s/box (5 boxes)
	16. CLIP, backfold, 32mm, 12s/box (5 boxes)									2nd Quarter								92.06		16. CLIP, backfold, 32mm, 12s/box (5 boxes)
	17. CLIP, backfold, 50mm, 12s/box (5 boxes)									2nd Quarter								219.86		17. CLIP, backfold, 50mm, 12s/box (5 boxes)
	18. CLIP, bulldog, 73mm (3") (50 pcs)									2nd Quarter								469.04		18. CLIP, bulldog, 73mm (3") (50 pcs)
	20. COLUMNAR NOTEBOOK, 12 cols (15 pcs)									2nd Quarter								351.78		20. COLUMNAR NOTEBOOK, 12 cols (15 pcs)
	21. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (144 pcs)									2nd Quarter								1,956.44		21. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (144 pcs)
	24. DATA FOLDER, w/ finger ring, (3" x 9" x 15") (12 pcs)									2nd Quarter								1,041.13		24. DATA FOLDER, w/ finger ring, (3" x 9" x 15") (12 pcs)
	25. ENVELOPE, mailing white, 500s/box (2 boxes)									2nd Quarter								314.26		25. ENVELOPE, mailing white, 500s/box (2 boxes)
	26. ENVELOPE, mailing white with window, 500s (5 boxes)									2nd Quarter								1,101.34		26. ENVELOPE, mailing white with window, 500s (5 boxes)
	27. ENVELOPE, expanding, plastic, legal size (1000 pcs)									2nd Quarter								32,832.80		27. ENVELOPE, expanding, plastic, legal size (1000 pcs)
	28. ERASER, rubber (24 pcs)									2nd Quarter								58.45		28. ERASER, rubber (24 pcs)
	29. FILE ORGANIZER, expanding, legal, plastic, assorted colors (20 pcs)									2nd Quarter								1,634.65		29. FILE ORGANIZER, expanding, legal, plastic, assorted colors (20 pcs)
	40. FOLDER, pressboard, plain, legal, 100s/box (10 packs)									2nd Quarter								10,552.16		40. FOLDER, pressboard, plain, legal, 100s/box (10 packs)
	41. FOLDER, tagboard, legal size, 100s/box (10 packs)									2nd Quarter								3,083.94		41. FOLDER, tagboard, legal size, 100s/box (10 packs)
	42. FOLDER, tagboard, A4 size, 100s/box (5 packs)									2nd Quarter								1,374.54		42. FOLDER, tagboard, A4 size, 100s/box (5 packs)
	45. FOLDER, clear plastic, L-type, A4 size, 50s/pack (10 packs)									2nd Quarter								1,747.17		45. FOLDER, clear plastic, L-type, A4 size, 50s/pack (10 packs)
	46. FOLDER, clear plastic, L-type, legal size, 50s/pack (10 packs)									2nd Quarter								1,981.69		46. FOLDER, clear plastic, L-type, legal size, 50s/pack (10 packs)
	53. INDEX TAB, self-adhesive, 5 set/box, assorted colors (24 boxes)									2nd Quarter								1,375.73		53. INDEX TAB, self-adhesive, 5 set/box, assorted colors (24 boxes)
	54. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube (20 tubes)									2nd Quarter								442.43		54. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube (20 tubes)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	1. PAPER, bond, Premium Grade (100 reams)	RICE	Negotiated Procurement														Rice Banner				1. PAPER, bond, Premium Grade (100 reams)	
	2. PAPER, for Plain Paper Copier (24 cans)																		12,292.01			2. PAPER, for Plain Paper Copier (24 cans)
	3. PAPER, multicopy, legal, for laser printing (24 cans)																		12,739.62			3. PAPER, multicopy, legal, for laser printing (24 cans)
	7. COMMON OFFICE EQUIPMENT																		14,777.02			7. COMMON OFFICE EQUIPMENT
	1. AIRPOT, 3.8 liters, w/ dispenser (1 unit)																					1. AIRPOT, 3.8 liters, w/ dispenser (1 unit)
	2. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone (6 units)																		1,407.12			2. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone (6 units)
	8. HANDBOOKS ON PROCUREMENT																		41,861.82			8. HANDBOOKS ON PROCUREMENT
	1. HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages, (6 pcs)																					1. HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages, (6 pcs)
	8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES															195.51			8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES			
	1. Common Office Supplies	RICE	Shopping													Rice Banner				1. Common Office Supplies		
	1. Certificate holder, A4 size with plastic cover frame (50 pcs)																	7,500.00			1. Certificate holder, A4 size with plastic cover frame (50 pcs)	
	2. RER (1 pad)																	100.00			2. RER (1 pad)	
	3. DTR (2 pads)																	150.00			3. DTR (2 pads)	
	4. Post It (medium)																	2,000.00			4. Post It (medium)	
	5. ID holder plastic (150 pcs)																	2,100.00			5. ID holder plastic (150 pcs)	
	6. Ballpen, Black and blue (3000 pcs)																	21,000.00			6. Ballpen, Black and blue (3000 pcs)	
	7. Double sided tape (36 pcs)																	2,160.00			7. Double sided tape (36 pcs)	
	8. Envelope transparent long with holder (1000 pcs)																	60,000.00			8. Envelope transparent long with holder (1000 pcs)	
	9. Envelope transparent short with holder (300 pcs)																	12,000.00			9. Envelope transparent short with holder (300 pcs)	
	10. Note organizer with leather cover (24 pcs)																	2,016.00			10. Note organizer with leather cover (24 pcs)	
	11. Data folder with finger ring (25 pcs)																	2,125.00			11. Data folder with finger ring (25 pcs)	
	16. Tarpaulin (130 pcs)																	71,500.00			16. Tarpaulin (130 pcs)	
	17. Leaf color chart (140 pcs)																	7,000.00			17. Leaf color chart (140 pcs)	
	18. Sweepnet, 5pcs / pack (575 pcs)																	120,000.00			18. Sweepnet, 5pcs / pack (575 pcs)	
	19. Moet kit (115 set)																	28,750.00			19. Moet kit (115 set)	
	21. Palaycheck techno-bullentin (4000 pcs)																	200,000.00			21. Palaycheck techno-bullentin (4000 pcs)	
	22. Heavy duty rain coat (10 sets)																	7,000.00			22. Heavy duty rain coat (10 sets)	
	23. Rubber rainboots (10 pcs)																	6,000.00			23. Rubber rainboots (10 pcs)	
	24. Bag (800 pcs)																	640,000.00			24. Bag (800 pcs)	
	25. T-shirt with collar and embroidered DA logo (800 pcs)																	320,000.00			25. T-shirt with collar and embroidered DA logo (800 pcs)	
	26. Clear plastic sliding folder (legal size) (100 packs)																	10,000.00			26. Clear plastic sliding folder (legal size) (100 packs)	
	27. Clear plastic sliding folder (A4 size) (100 packs)																	10,000.00			27. Clear plastic sliding folder (A4 size) (100 packs)	
	2. Office Equipment and Accessories																				2. Office Equipment and Accessories	
	1. Filing rack 3 layers (4 pcs)																	1,200.00			1. Filing rack 3 layers (4 pcs)	
	2. USB adaptor 4 ports (10 pcs)																	3,000.00			2. USB adaptor 4 ports (10 pcs)	
	3. Toner Photocopier TK-679 (KYOCERA TASKalfa) (6 carts)																	48,384.00			3. Toner Photocopier TK-679 (KYOCERA TASKalfa) (6 carts)	
	4. Photocopier Kyocera taskalfa 300i auto-document feeder (1 sets)														9,000.00			4. Photocopier Kyocera taskalfa 300i auto-document feeder (1 sets)				
	4. Photocopier Kyocera taskalfa 300i photo drum kit (1 set)														24,000.00			4. Photocopier Kyocera taskalfa 300i photo drum kit (1 set)				
	6. Toner Photocopier Gestetner (MP 2501) (6 carts)														13,800.00			6. Toner Photocopier Gestetner (MP 2501) (6 carts)				
	7. Photocopier Gestetner MP2001 auto-document-feeder (1 sets)														9,000.00			7. Photocopier Gestetner MP2001 auto-document-feeder (1 sets)				
	8. Photocopier Gestetner MP2001 photo drum kit (1 sets)														14,000.00			8. Photocopier Gestetner MP2001 photo drum kit (1 sets)				
	9. Printer Toner, CE 310A (Black) (24 carts)														55,200.00			9. Printer Toner, CE 310A (Black) (24 carts)				
	10. Printer Toner, CE 311A (Cyan) (6 carts)														13,800.00			10. Printer Toner, CE 311A (Cyan) (6 carts)				
	11. Printer Toner, CE 313A (Magenta) (6 carts)														13,800.00			11. Printer Toner, CE 313A (Magenta) (6 carts)				
	12. Printer Toner, CE 312A (Yellow) (6 carts)														13,800.00			12. Printer Toner, CE 312A (Yellow) (6 carts)				
	13. Photocopier Toner, AR 21 (1 cart)														8,100.00			13. Photocopier Toner, AR 21 (1 cart)				
	14. Hard Carton Document Storage Box - 11"(H) X 11.5"(W) X 16" (L) - W/ Cover (50 pcs)																	14. Hard Carton Document Storage Box - 11"(H) X 11.5"(W) X 16" (L) - W/ Cover (50 pcs)				
	Cleaning Equipment and Supplies														15,000.00			Cleaning Equipment and Supplies				
	1. Dish washing liquid 250 ml. (6 pcs)	RICE	Shopping																1. Dish washing liquid 250 ml. (6 pcs)			
	2. Glass cleaner 250ml (5 pcs)															540.00			2. Glass cleaner 250ml (5 pcs)			
	3. Sanitizer (100 pcs)															1,500.00			3. Sanitizer (100 pcs)			
	Paper Materials and Products																	Paper Materials and Products				
	1. Photo paper glossy A4 10pcs/pack (10 packs)														1,000.00			1. Photo paper glossy A4 10pcs/pack (10 packs)				
	2. Linen paper for certificate (12pcs/pack) short and long (200 packs)														10,000.00			2. Linen paper for certificate (12pcs/pack) short and long (200 packs)				
	3. Executive notebook (10 pcs)														1,000.00			3. Executive notebook (10 pcs)				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
	4. Notebook (50 leaves) (500 pcs)	RICE	Shopping	2nd Quarter												Rice Banner	10,000.00			4. Notebook (50 leaves) (500 pcs)	
	5. Carbonized Form (1000 pad)			2nd Quarter													395,000.00			5. Carbonized Form (1000 pad)	
	6. Binder Filler (Small (5pcs/pack) (400 packs)			2nd Quarter													14,000.00			6. Binder Filler (Small (5pcs/pack) (400 packs)	
	Other Professional services																		Other Professional services		
	1. Agriculturist 1 (24 number)	RICE	NA	1st, 2nd, 3rd and 4th Quarter												Rice Banner	410,376.00			1. Agriculturist 1 (24 number)	
	2. Administrative Aide IV (24 number)		NA	1st, 2nd, 3rd and 4th Quarter													248,592.00			2. Administrative Aide IV (24 number)	
	Repairs and maintenance of Office equipment																		Repairs and maintenance of Office equipment		
	1. Drum developer (2 numbers)	RICE	Shopping	3rd Quarter												Rice Banner	30,000.00			1. Drum developer (2 numbers)	
	2. Fixing film for photocopier (2 numbers)			3rd Quarter													40,000.00			2. Fixing film for photocopier (2 numbers)	
	3. Photo drum (2 numbers)			3rd Quarter													20,000.00			3. Photo drum (2 numbers)	
	4. Printer (2 numbers)		NA														20,000.00			4. Printer (2 numbers)	
	5. Desktop computer (2 numbers)		shopping														20,000.00			5. Desktop computer (2 numbers)	
	6. Photocopier (2 numbers)																20,000.00			6. Photocopier (2 numbers)	
	7. Air conditioner (2 numbers)																50,000.00			7. Air conditioner (2 numbers)	
	Repairs and maintenance of Communication equipment																		Repairs and maintenance of Communication equipment		
	1. Telephone	RICE														Rice Banner	200,000.00			1. Telephone	
	2. Cellular phone																50,000.00			2. Cellular phone	
	3. Internet connection																50,000.00			3. Internet connection	
	Repairs and maintenance of motor vehicles																		Repairs and maintenance of motor vehicles		
	B. REPAIR AND MAINTENANCE																		B. REPAIR AND MAINTENANCE		
	1. RP vehicles (SKA-733 and SES-383) (2 numbers)	RICE	NA	2nd and 3rd Quarter												Rice Banner	100,000.00			1. RP vehicles (SKA-733 and SES-383) (2 numbers)	
	2. RP Vehicles (6 numbers)																120,000.00			2. RP Vehicles (6 numbers)	
	C. SPARE PARTS																			C. SPARE PARTS	
	1. Ball joint (lower) set (10 sets)			4th Quarter													10,000.00			1. Ball joint (lower) set (10 sets)	
	2. Tire (12 pcs)			4th Quarter													102,000.00			2. Tire (12 pcs)	
	3. Ball joint (upper) set (10 sets)			4th Quarter													10,000.00			3. Ball joint (upper) set (10 sets)	
	4. Tire rod end (2 sets)			4th Quarter													6,000.00			4. Tire rod end (2 sets)	
	5. Brake shoe (4 sets)			4th Quarter													12,000.00			5. Brake shoe (4 sets)	
	6. Headlight assembly (4 sets)			4th Quarter													12,000.00			6. Headlight assembly (4 sets)	
	7. Wiper blade assembly (2 sets)			4th Quarter													6,000.00			7. Wiper blade assembly (2 sets)	
	8. Battery 3 gsm gold (2 units)	4th Quarter												16,000.00			8. Battery 3 gsm gold (2 units)				
	9. Change Oil (3 numbers)	4th Quarter												6,000.00			9. Change Oil (3 numbers)				
	Repairs and maintenance of furniture and fixtures																		Repairs and maintenance of furniture and fixtures		
	Tables, chairs and cabinets (20 pcs)	RICE	NA	1s, 2nd, 3rd and 4th Quarter												Rice Banner	100,000.00			Tables, chairs and cabinets (20 pcs)	
	Other MOOE advertising																			Other MOOE advertising	
	Printing of IEC Materials (20,000 pcs)			2nd and 3rd Quarter													200,000.00			Printing of IEC Materials (20,000 pcs)	
	Other MOOE printing and publications																			Other MOOE printing and publications	
	Publication for invitation to Bid (10 pcs)			1st Quarter													100,000.00			Publication for invitation to Bid (10 pcs)	
	Other MOOE subscription expenses																			Other MOOE subscription expenses	
	Newsletters (24 pcs)			Shopping	1s, 2nd, 3rd and 4th Quarter												24,000.00			Newsletters (24 pcs)	
	Agriculture related Magazine (34 pcs)				1s, 2nd, 3rd and 4th Quarter												17,000.00			Agriculture related Magazine (34 pcs)	
	Other MOOE other MOOE																			Other MOOE other MOOE	
	1. Hauling of Farm machineries/equipment and Farm inputs (4 numbers)			NA	1st Quarter												200,000.00			1. Hauling of Farm machineries/equipment and Farm inputs (4 numbers)	
	OFFICE EQUIPMENT																		OFFICE EQUIPMENT		
	1. TV with speaker and DVD player (1 unit)	DBM	2nd Quarter												50,000.00			1. TV with speaker and DVD player (1 unit)			
	2. Air conditioning Unit (1 unit)		2nd Quarter												140,000.00			2. Air conditioning Unit (1 unit)			
	3. Photocopier (2 units)		2nd Quarter												160,000.00			3. Photocopier (2 units)			
	AGRICULTURAL INPUTS																		AGRICULTURAL INPUTS		
	SEEDS																		SEEDS		
	1. Hybrid seed (Production support for technology adoption)(1,080,500 kg)	bidding	2nd and 3rd Quarter												270,125,000.00			1. Hybrid seed (Production support for technology adoption)(1,080,500 kg)			
	2. Certified Seed (2,466,829 kg)		2nd and 3rd Quarter												83,872,186.00			2. Certified Seed (2,466,829 kg)			
	3. Registered Seeds (6,000kg)		2nd Quarter												255,000.00			3. Registered Seeds (6,000kg)			
	4. Green Super Rice(stop Gap Varieties) (7,760 kg)		2nd Quarter												232,800.00			4. Green Super Rice(stop Gap Varieties) (7,760 kg)			
	FARM INPUT/FERTILIZER/SOIL AMELIORANT																		FARM INPUT/FERTILIZER/SOIL AMELIORANT		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	1.Fertilizer UREA (210 bags)	RICE	shopping	2nd and 4th Quarter											Rice Banner	241,500.00			1.Fertilizer UREA (210 bags)	
	2.Complete Fertilizer (14-14-14) (420 bags)			2nd and 4th Quarter												525,000.00			2.Complete Fertilizer (14-14-14) (420 bags)	
	3.Muriate of Potash (0-0-60) (140 bags)			2nd and 4th Quarter												350,000.00			3.Muriate of Potash (0-0-60) (140 bags)	
	4. Organic Fertilizer (1,400 bagss)			2nd and 4th Quarter												420,000.00			4. Organic Fertilizer (1,400 bagss)	
	5.Ammonium Sulfate (21-0-0)			2nd and 4th Quarter												77,000.00			5.Ammonium Sulfate (21-0-0)	
	6. Soil ameliorant (280 kg)			2nd and 4th Quarter												49,000.00			6. Soil ameliorant (280 kg)	
	7. Zinc sulfate (80,050 kg)			2nd and 4th Quarter												4,002,500.00			7. Zinc sulfate (80,050 kg)	
	PEST AND DISEASE MANAGEMENT AND CONTROL																		PEST AND DISEASE MANAGEMENT AND CONTROL	
	1.Insecticide (500 liters)			bidding	2nd Quarter											500,000.00			1.Insecticide (500 liters)	
	2. Fungicide (500 kg)				2nd Quarter											500,000.00			2. Fungicide (500 kg)	
	3. Rodenticides (500 kg)	2nd Quarter											500,000.00			3. Rodenticides (500 kg)				
	4. Bactericide (500 liters)	2nd Quarter											500,000.00			4. Bactericide (500 liters)				
	5.Herbicide (140 liters)	shopping	2nd and 3rd Quarter											112,000.00			5.Herbicide (140 liters)			
	Other Transport Equipment																Other Transport Equipment			
	1. Hauling truck (1 unit)	bidding	1st Quarter											1,500,000.00			1. Hauling truck (1 unit)			
	TRAINING EXPENSES																TRAINING EXPENSES			
	1. Planning Workshops/Meetings	Bidding	1st, 3rd and 4th Quarter											2,340,000.00			1. Planning Workshops/Meetings			
	Meals, snacks, lodging, and training hall package for 2 days (1800 pax)																Meals, snacks, lodging, and training hall package for 2 days (1800 pax)			
	2. Emergency Meeting	NA	1st, 2nd, 3rd and 4th Quarter											200,000.00			2. Emergency Meeting			
	Meals and Snacks (500 pax)																Meals and Snacks (500 pax)			
	3. Conduct of Program Quarterly review/meeting	Bidding	1st, 2nd, 3rd and 4th Quarter											1,300,000.00			3. Conduct of Program Quarterly review/meeting			
	Meals and Snacks/lodging/hall (1000 pax)																Meals and Snacks/lodging/hall (1000 pax)			
	4. Generation of Rice statistics Regional Survey & other statistical Survey	Shopping	2nd and 4th Quarter											96,000.00			4. Generation of Rice statistics Regional Survey & other statistical Survey			
	Meals and Snacks/hall (240 pax)																Meals and Snacks/hall (240 pax)			
	5. Briefing on Geotagging	Shopping	2nd quarter											50,000.00			5. Briefing on Geotagging			
	Meals and Snacks/hall (125 pax)																Meals and Snacks/hall (125 pax)			
	6. Sikat Saka Community based briefing and Credit Worthiness Seminar	Shopping	1st and 2nd Quarter											2,000,000.00			6. Sikat Saka Community based briefing and Credit Worthiness Seminar			
	Meals and Snacks/hall (10,000 pax)																Meals and Snacks/hall (10,000 pax)			
	TRAINING EXPENSES															TRAINING EXPENSES				
	1. Farmers Field day		3rd Quarter											249,900.00			1. Farmers Field day			
	Meals and snacks (1,666 pax)																Meals and snacks (1,666 pax)			
	2. Farmers/ Stackholders congress		2nd and 3rd Quarter											2,000,000.00			2. Farmers/ Stackholders congress			
	Training expenses (1000 pax)																Training expenses (1000 pax)			
	3. Retooling/ Capability Enhancement of AEWs		2nd and 3rd Quarter											4,000,000.00			3. Retooling/ Capability Enhancement of AEWs			
	Training expenses (1000 pax)																Training expenses (1000 pax)			
	4. Support to Irrigation System Based Approach (SWISAs/IAs/Fas)		2nd, 3rd and 4th Quarter											1,500,000.00			4. Support to Irrigation System Based Approach (SWISAs/IAs/Fas)			
	Meals and Snacks/Lodging (1250 pax)																Meals and Snacks/Lodging (1250 pax)			
	5. Institutional dev't of SWISAs/IAs/Fas organized/ reorganized		2nd and 3rd Quarter											200,000.00			5. Institutional dev't of SWISAs/IAs/Fas organized/ reorganized			
	Meals and snacks (500 pax)																Meals and snacks (500 pax)			
	6. Strengthening of existing FSP		2nd and 3rd Quarter											1,200,000.00			6. Strengthening of existing FSP			
	Meals and Snacks/lodging/hall (1000 pax)																Meals and Snacks/lodging/hall (1000 pax)			
	7. Farmers Field School		2nd quarter											1,375,000.00			7. Farmers Field School			
	T-shirt (5,500 pcs)																T-shirt (5,500 pcs)			
	8. Training/ Briefing for Techno Demo partners		2nd and 3rd Quarter											200,000.00			8. Training/ Briefing for Techno Demo partners			
	Meals and Snacks (500 pax)																Meals and Snacks (500 pax)			
	9. Training/ retooling of AEWs in Region 1		2nd and 3rd Quarter											350,000.00			9. Training/ retooling of AEWs in Region 1			
	Meals and snacks (350pax)																Meals and snacks (350pax)			
	10. Strengthening/ support to RCPC pest surveillance team		2nd and 3rd Quarter											300,000.00			10. Strengthening/ support to RCPC pest surveillance team			
	Meals and snacks (100 pax)																Meals and snacks (100 pax)			
	Water Supply System															Water Supply System				
	A.Construction/Installation															A.Construction/Installation				
	1. Small -scale irrigation projects(SSIP)		1st Quarter											56,500,000.00			1. Small -scale irrigation projects(SSIP)			
	1 Small water impounding projects (3 units)																1 Small water impounding projects (3 units)			
	2.DIVERSION DAM (3 units)		1st Quarter											12,616,000.00			2.DIVERSION DAM (3 units)			
	B. Rehabilitation																B. Rehabilitation			
	1. Small -scale irrigation projects(SSIP) (3 units)		1st Quarter											27,000,000.00			1. Small -scale irrigation projects(SSIP) (3 units)			
	2. Diversion Dam (4 units)																2. Diversion Dam (4 units)			
	Machinery and Equipment															Machinery and Equipment				
	1. Pump and Engine sets for Shallow Tube Well(STW) (75 units)	bidding												5,250,000.00			1. Pump and Engine sets for Shallow Tube Well(STW) (75 units)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	OTHER SUPPLIES																		OTHER SUPPLIES	
	1. carbonized masterlist form (10 reams)	CORN	Shopping														4,500.00		1. carbonized masterlist form (10 reams)	
	2. file box (12 pcs)																	2,400.00		2. file box (12 pcs)
	3. seedling tray (100 pcs)																	7,800.00		3. seedling tray (100 pcs)
	4. hose (15 rolls)																	42,000.00		4. hose (15 rolls)
	5. sacks (50 pcs)																	500.00		5. sacks (50 pcs)
	6. tarpulin (40 pcs)																	20,000.00		6. tarpulin (40 pcs)
	7. BP-S stick type ballpoint pen (black) (100 pcs)																	2,500.00		7. BP-S stick type ballpoint pen (black) (100 pcs)
	8. Begreen Feed GP4 4-in-1 ballpoint pen (100 pcs)																	5,000.00		8. Begreen Feed GP4 4-in-1 ballpoint pen (100 pcs)
	9. Toner Cartridge, CANON NPG-32 (12 rolls)																	27,600.00		9. Toner Cartridge, CANON NPG-32 (12 rolls)
	COMMUNICATION SUPPLIES															77,200.00		COMMUNICATION SUPPLIES		
	2. cellcards (24 pcs)															24,000.00		2. cellcards (24 pcs)		
	AGRICULTURAL MACHINERIES AND EQUIPMENT															24,000.00		AGRICULTURAL MACHINERIES AND EQUIPMENT		
	1. pump and engine sets (STWs)	CORN	Public Bidding																1. pump and engine sets (STWs)	
	-diesel- fed pump (60 units)																	4,200,000.00		-diesel- fed pump (60 units)
	-electric waterpump (50 units)																	750,000.00		-electric waterpump (50 units)
	2. 4WD 90hp farm tractor (corn areas) (14 units)																	32,200,000.00		2. 4WD 90hp farm tractor (corn areas) (14 units)
	3. 4WD 90hp farm tractor (cassava areas) (5 units)																	11,500,000.00		3. 4WD 90hp farm tractor (cassava areas) (5 units)
	4. mechanical planter (4 units)																	1,200,000.00		4. mechanical planter (4 units)
	5. corn harvester (4 units)																	14,000,000.00		5. corn harvester (4 units)
	6. hammer mill (6 units)																	1,500,000.00		6. hammer mill (6 units)
	7. cassava digger (3 units)																	225,000.00		7. cassava digger (3 units)
	8. vertical dryer (8-12Tons) (3 units)																	10,500,000.00		8. vertical dryer (8-12Tons) (3 units)
	9. moisture meter (9 units)																	225,000.00		9. moisture meter (9 units)
	10. silo (200MT) (3 units)																	6,000,000.00		10. silo (200MT) (3 units)
	11. vacuum pack sealer (6 units)																	360,000.00		11. vacuum pack sealer (6 units)
	12. mechanical corn sheller (8 units)																	1,600,000.00		12. mechanical corn sheller (8 units)
	13. cassava grater (complete set) (6 units)																	900,000.00		13. cassava grater (complete set) (6 units)
	14. Cassava Pulverizer (motorized) 300kg/hr (6 units)																	450,000.00		14. Cassava Pulverizer (motorized) 300kg/hr (6 units)
	15. Cassava chipper (2 units)															240,000.00		15. Cassava chipper (2 units)		
	16. cassava granulator (3 units)															600,000.00		16. cassava granulator (3 units)		
	AGRICULTURAL SUPPLIES															86,450,000.00		AGRICULTURAL SUPPLIES		
	1. white corn seeds (registered) (1000kg)	CORN	Shopping														75,000.00		1. white corn seeds (registered) (1000kg)	
	2. white corn seeds (certified)(20000 kg)																	1,200,000.00		2. white corn seeds (certified)(20000 kg)
	3. soil ameliorant (1000 kg)																	250,000.00		3. soil ameliorant (1000 kg)
	4. banana (50 pcs)																	1,500.00		4. banana (50 pcs)
	5. cacao (500 pcs)																	25,000.00		5. cacao (500 pcs)
	6. calamansi (450 pcs)																	22,500.00		6. calamansi (450 pcs)
	7. coconut (400 pcs)																	6,000.00		7. coconut (400 pcs)
	8. rambutan (50 pcs)																	3,000.00		8. rambutan (50 pcs)
	9. lanzones (50 pcs)																	3,000.00		9. lanzones (50 pcs)
	10. pomelo (50 pcs)																	3,000.00		10. pomelo (50 pcs)
	11. hybrid yellow corn seeds (360 kg)																	230,400.00		11. hybrid yellow corn seeds (360 kg)
	12. mungbean (250 kg)																	25,000.00		12. mungbean (250 kg)
	14. organic fertilizer (200 kg)																	60,000.00		14. organic fertilizer (200 kg)
	15. complete fertilizer (132 bag)																	158,400.00		15. complete fertilizer (132 bag)
	16. urea (24 bags)			CORN	Shopping														28,800.00	
	17. renzonii (5 kg)																	5,089.80		17. renzonii (5 kg)
	18. tricantera (12500 pcs)																	3,125.00		18. tricantera (12500 pcs)
	19. callandra(5 kg)																	6,120.00		19. callandra(5 kg)
	20. pigeon pea (10 kg)																	500.00		20. pigeon pea (10 kg)
	TRAINING SUPPLIES															2,106,434.80		TRAINING SUPPLIES		
	>Cooking Supplies	CORN	Shopping																>Cooking Supplies	
	1. cling wrap (36 pcs)																	4,185.00		1. cling wrap (36 pcs)
	2. aluminum foil (36 pcs)																	3,060.00		2. aluminum foil (36 pcs)
	3. styro (450 pcs)															2,475.00		3. styro (450 pcs)		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	4. cellophane 4x7 (100pcs) (12 pack)	CORN	Shopping						2nd, 3rd and 4th Quarter								Corn Program	1,020.00		4. cellophane 4x7 (100pcs) (12 pack)
	5. cellophane 4x9 (100pcs) (12 pack)								2nd, 3rd and 4th Quarter								1,320.00		5. cellophane 4x9 (100pcs) (12 pack)	
	6. apron (180 pcs)								2nd, 3rd and 4th Quarter								17,100.00		6. apron (180 pcs)	
	7. colored cellophane (240 pcs)								2nd, 3rd and 4th Quarter								840.00		7. colored cellophane (240 pcs)	
	>Food Ingredients																30,000.00		>Food Ingredients	
	1. cassava grates (dried) (72 kg)	CORN	Shopping						2nd, 3rd and 4th Quarter							Corn Program	4,716.00		1. cassava grates (dried) (72 kg)	
	2. cassava grates (fresh) (72 kg)								2nd, 3rd and 4th Quarter						1,800.00			2. cassava grates (fresh) (72 kg)		
	3. cassava flour (24 kg)								2nd, 3rd and 4th Quarter						2,040.00			3. cassava flour (24 kg)		
	4. all purpose cream (24 kg)								2nd, 3rd and 4th Quarter						2,280.00			4. all purpose cream (24 kg)		
	5. white sugar (24 kg)								2nd, 3rd and 4th Quarter						1,332.00			5. white sugar (24 kg)		
	6. skim milk (12 kg)								2nd, 3rd and 4th Quarter						1,746.00			6. skim milk (12 kg)		
	7. brown sugar (24 kg)								2nd, 3rd and 4th Quarter						948.00			7. brown sugar (24 kg)		
	8. vanilla (6 bottles)								2nd, 3rd and 4th Quarter						510.00			8. vanilla (6 bottles)		
	9. pandan flavor (6 bottles)								2nd, 3rd and 4th Quarter						870.00			9. pandan flavor (6 bottles)		
	10. cheese flavor (6 bottles)								2nd, 3rd and 4th Quarter						870.00			10. cheese flavor (6 bottles)		
	11. butter (30 bars)								2nd, 3rd and 4th Quarter						1,650.00			11. butter (30 bars)		
	12. margarine (12 kg)								2nd, 3rd and 4th Quarter						3,060.00			12. margarine (12 kg)		
	13. eggs (180 pcs)								2nd, 3rd and 4th Quarter						900.00			13. eggs (180 pcs)		
	14. condensed milk (30 cans)								2nd, 3rd and 4th Quarter						1,440.00			14. condensed milk (30 cans)		
	15. evaporated milk (30 cans)								2nd, 3rd and 4th Quarter						1,050.00			15. evaporated milk (30 cans)		
	16. salt (1 pack)								2nd Quarter						45.00			16. salt (1 pack)		
	17. lye (1 bottle)								2nd, 3rd and 4th Quarter						134.00			17. lye (1 bottle)		
	18. glucose (6 bottles)								2nd, 3rd and 4th Quarter						720.00			18. glucose (6 bottles)		
	19. vinegar (1 bottle)								2nd Quarter						20.00			19. vinegar (1 bottle)		
	20. cooking oil (6 bottle)								2nd, 3rd and 4th Quarter						1,794.00			20. cooking oil (6 bottle)		
	21. magic mix (1 pack)								2nd, 3rd and 4th Quarter						35.00			21. magic mix (1 pack)		
	22. peanut (3 kg)								2nd, 3rd and 4th Quarter						450.00			22. peanut (3 kg)		
	23. coconut grated (mature) (48 cans)								2nd, 3rd and 4th Quarter						1,440.00			23. coconut grated (mature) (48 cans)		
	24. sesame seeds (1 pack)								2nd Quarter						150.00			24. sesame seeds (1 pack)		
	>Food Safety Kit																30,000.00		>Food Safety Kit	
	1. disposable hairnet (180 pcs)	CORN	Shopping						2nd, 3rd and 4th Quarter							Corn Program	2,700.00		1. disposable hairnet (180 pcs)	
	2. gloves (180 pcs)								2nd, 3rd and 4th Quarter						20,700.00			2. gloves (180 pcs)		
	3. handtowel (180 pcs)								2nd, 3rd and 4th Quarter						4,500.00			3. handtowel (180 pcs)		
	4. liquid handwash (6 pcs)								2nd, 3rd and 4th Quarter						900.00			4. liquid handwash (6 pcs)		
	5. dishwashing liquid (12 pcs)								2nd, 3rd and 4th Quarter						900.00			5. dishwashing liquid (12 pcs)		
	6. hand soap (6 pcs)								2nd, 3rd and 4th Quarter						300.00			6. hand soap (6 pcs)		
	>Starter Kit																30,000.00		>Starter Kit	
	1. mini oven (portable) (6 units)	CORN	Shopping						2nd, 3rd and 4th Quarter							Corn Program	15,000.00		1. mini oven (portable) (6 units)	
	2. gas stove, 2 burners with regulator (6 units)								2nd, 3rd and 4th Quarter						13,500.00			2. gas stove, 2 burners with regulator (6 units)		
	3. mixing bowl (6 pcs)								2nd, 3rd and 4th Quarter						4,050.00			3. mixing bowl (6 pcs)		
	4. measuring cup and spoon (6 pcs)								2nd, 3rd and 4th Quarter						900.00			4. measuring cup and spoon (6 pcs)		
	5. baking pan, square (6 pcs)								2nd, 3rd and 4th Quarter						5,130.00			5. baking pan, square (6 pcs)		
	6. baking pan, round (6 sets)								2nd, 3rd and 4th Quarter						5,130.00			6. baking pan, round (6 sets)		
	7. wooden laddle (12 pcs)								2nd, 3rd and 4th Quarter						900.00			7. wooden laddle (12 pcs)		
	8. spatula (12 pcs)								2nd, 3rd and 4th Quarter						900.00			8. spatula (12 pcs)		
	9. weighing scale (5kgs capacity) (6 pcs)								2nd, 3rd and 4th Quarter						4,500.00			9. weighing scale (5kgs capacity) (6 pcs)		
	10. basin, aluminum (6 pcs)								2nd, 3rd and 4th Quarter						1,176.00			10. basin, aluminum (6 pcs)		
	11. pale (durable, 12L capacity) (6 pcs)								2nd, 3rd and 4th Quarter						810.00			11. pale (durable, 12L capacity) (6 pcs)		
	12. caserole (aluminum, 24cm diam.) (6 pcs)						2nd, 3rd and 4th Quarter						4,500.00		12. caserole (aluminum, 24cm diam.) (6 pcs)					
	13. fork (6 doz)	CORN	Shopping						2nd, 3rd and 4th Quarter						Corn Program	450.00		13. fork (6 doz)		
	14. spoon (6 doz)								2nd, 3rd and 4th Quarter							450.00		14. spoon (6 doz)		
	15. food tong (6 pcs)								2nd, 3rd and 4th Quarter							1,110.00		15. food tong (6 pcs)		
	16. steamer (aluminum, 3pcs) (6set)								2nd, 3rd and 4th Quarter							10,650.00		16. steamer (aluminum, 3pcs) (6set)		
	17. scissor (12 pcs)								2nd, 3rd and 4th Quarter							420.00		17. scissor (12 pcs)		
	18. utility tray (12 pcs)								2nd, 3rd and 4th Quarter							2,700.00		18. utility tray (12 pcs)		
	19. colander (6 pcs)								2nd, 3rd and 4th Quarter							2,100.00		19. colander (6 pcs)		
	20. wire whip (beater)								2nd, 3rd and 4th Quarter							1,170.00		20. wire whip (beater)		
	21. knife (12 pcs)								2nd, 3rd and 4th Quarter							594.00		21. knife (12 pcs)		
	22. frying pan (2 handle, big) (6 pcs)								2nd, 3rd and 4th Quarter							6,660.00		22. frying pan (2 handle, big) (6 pcs)		
	23. caldero (2 handle, big) (6 pcs)								2nd, 3rd and 4th Quarter							7,500.00		23. caldero (2 handle, big) (6 pcs)		
	24. puto moulder (6 pcs)								2nd, 3rd and 4th Quarter							2,100.00		24. puto moulder (6 pcs)		
	25. grater (6 pcs)								2nd, 3rd and 4th Quarter							1,500.00		25. grater (6 pcs)		
	26. cookie gutter (6 pcs)								2nd, 3rd and 4th Quarter							1,350.00		26. cookie gutter (6 pcs)		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)	ORGANIC	Negotiated Procurement - Agency to Agency	4th Quarter											Organic Program	786.21			DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)
	ENVELOPE, expanding, kraft, legal size, 100s/box (20 boxes)			2nd and 4th Quarter												13,549.84			ENVELOPE, expanding, kraft, legal size, 100s/box (20 boxes)
	ENVELOPE, mailing white, 500s/box (5 boxes)			2nd Quarter												785.64			ENVELOPE, mailing white, 500s/box (5 boxes)
	FILE ORGANIZER, expanding, legal, plastic, assorted colors (10 pcs)			2nd Quarter												812.32			FILE ORGANIZER, expanding, legal, plastic, assorted colors (10 pcs)
	FOLDER, tagboard, legal size, 100s/box (31 pack)			2nd and 4th Quarter												9,560.21			FOLDER, tagboard, legal size, 100s/box (31 pack)
	FOLDER, tagboard, A4 size, 100s/box (9 packs)			2nd and 4th Quarter												2,474.16			FOLDER, tagboard, A4 size, 100s/box (9 packs)
	FOLDER, clear plastic, L-type, A4 size, 50s/pack (10 packs)			2nd and 4th Quarter												1,747.17			FOLDER, clear plastic, L-type, A4 size, 50s/pack (10 packs)
	FOLDER, clear plastic, L-type, legal size, 50s/pack (10 packs)			2nd and 4th Quarter												1,981.69			FOLDER, clear plastic, L-type, legal size, 50s/pack (10 packs)
	MARKER, permanent, chisel type, black (30 pcs)			4th Quarter												410.97			MARKER, permanent, chisel type, black (30 pcs)
	MARKER, permanent, chisel type, blue (30 pcs)			4th Quarter												410.97			MARKER, permanent, chisel type, blue (30 pcs)
	PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (25 reams)			2nd and 4th Quarter												2,752.79			PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (25 reams)
	PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)			2nd Quarter												369.26			PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box (5 boxes)			2nd Quarter												76.22			PAPER CLIP, gem type, jumbo, 48mm, 100s/box (5 boxes)
	PAPER CLIP, gem type, 32mm, 100s/box (5 boxes)			2nd Quarter												34.50			PAPER CLIP, gem type, 32mm, 100s/box (5 boxes)
	SIGN PEN, black (10 pcs)			4th Quarter												496.21			SIGN PEN, black (10 pcs)
	SIGN PEN, blue (10 pcs)			4th Quarter												496.21			SIGN PEN, blue (10 pcs)
	STAMP PAD INK, violet, 50mL (1 bottle)			2nd Quarter												23.45			STAMP PAD INK, violet, 50mL (1 bottle)
	STAMP PAD, felt pad, min 60mm x 100mm (1 pc)			2nd Quarter												23.45			STAMP PAD, felt pad, min 60mm x 100mm (1 pc)
	STAPLE WIRE, (26/16) standard, 5000 pcs/box #35 (5 boxes)			2nd Quarter												134.17			STAPLE WIRE, (26/16) standard, 5000 pcs/box #35 (5 boxes)
	3. COMMON JANITORIAL SUPPLIES																		3. COMMON JANITORIAL SUPPLIES
	BATHROOM SOAP, 90gms. (10 pcs)			2nd Quarter												240....38			BATHROOM SOAP, 90gms. (10 pcs)
	4. LEGAL SIZE PAPER																		4. LEGAL SIZE PAPER
	PAPER, bond, Premium Grade (30 reams)			2nd and 4th Quarter												3,687.60			PAPER, bond, Premium Grade (30 reams)
																142,937.43			
	AMAD																		AMAD
	1. COMMON COMPUTER SUPPLIES/CONSUMABLES																		1. COMMON COMPUTER SUPPLIES/CONSUMABLES
	FLASH DRIVE, 16GB, USB 2.0, plug and play (15 pcs)			1st Quarter												6,472.75			FLASH DRIVE, 16GB, USB 2.0, plug and play (15 pcs)
	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (18 carts)			1st and 3rd Quarter												21,528.94			INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (18 carts)
	INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (20 carts)	1st Quarter											16,533.66			INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (20 carts)			
	TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)	1st Quarter											16,869.66			TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)			
	2. COMMON OFFICE SUPPLIES															2. COMMON OFFICE SUPPLIES			
	AIR FRESHENER, 280mL/can (5 cans)	3rd Quarter											457.31			AIR FRESHENER, 280mL/can (5 cans)			
	ALCOHOL, 70%, ethyl (12 bottles)	3rd Quarter											504.13			ALCOHOL, 70%, ethyl (12 bottles)			
	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (20 pairs)	3rd Quarter											271.73			CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (20 pairs)			
	FOLDER, pressboard, plain, legal, 100s/box (2 packs)	3rd Quarter											2,110.43			FOLDER, pressboard, plain, legal, 100s/box (2 packs)			
	FOLDER, tagboard, A4 size, 100s/box (1 pack)	3rd Quarter											274.91			FOLDER, tagboard, A4 size, 100s/box (1 pack)			
	MANILA PAPER, 1200mm x 900mm, 60gsm, 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves)	3rd Quarter											111.08			MANILA PAPER, 1200mm x 900mm, 60gsm, 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves)			
	MARKER, fluorescent, 3 colors/set (4 sets)	3rd Quarter											148.60			MARKER, fluorescent, 3 colors/set (4 sets)			
	MARKING PEN, whiteboard, bullet type, black (10 pcs)	3rd Quarter											138.34			MARKING PEN, whiteboard, bullet type, black (10 pcs)			
	MARKING PEN, whiteboard, bullet type, blue (10 pcs)	3rd Quarter											138.34			MARKING PEN, whiteboard, bullet type, blue (10 pcs)			
	MARKER, permanent, bullet type, black (10 pcs)	3rd Quarter											136.99			MARKER, permanent, bullet type, black (10 pcs)			
	MARKER, permanent, bullet type, blue (10 pcs)	3rd Quarter											136.99			MARKER, permanent, bullet type, blue (10 pcs)			
	MARKER, permanent, chisel type, black (10 pcs)	3rd Quarter											136.99			MARKER, permanent, chisel type, black (10 pcs)			
	MARKER, permanent, chisel type, blue (10 pcs)	3rd Quarter											136.99			MARKER, permanent, chisel type, blue (10 pcs)			
	NOTE PAD, (3"x3"), 100 sheets/pad (10 pad)	3rd Quarter											430.14			NOTE PAD, (3"x3"), 100 sheets/pad (10 pad)			
	NOTE PAD, (3"x4"), 100 sheets/pad (10 pad)	3rd Quarter											608.40			NOTE PAD, (3"x4"), 100 sheets/pad (10 pad)			
	NOTE PAD, (2"x2"), 400 sheets/pad (10 pad)	3rd Quarter											1,113.74			NOTE PAD, (2"x2"), 400 sheets/pad (10 pad)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO
	NOTE PAD, (2"x3"), 100 sheets/pad (10 pad)	ORGANIC	Procurement - Agency to Agency	3rd Quarter										Organic Program				NOTE PAD, (2"x3"), 100 sheets/pad (10 pad)		
	RECORD BOOK, 300 pages, Smythe sewn (10 book)			3rd Quarter											351.55			RECORD BOOK, 300 pages, Smythe sewn (10 book)		
	SIGN PEN, black (20 pcs)			3rd Quarter											610.88			SIGN PEN, black (20 pcs)		
	SIGN PEN, blue (20 pcs)			3rd Quarter											992.43			SIGN PEN, blue (20 pcs)		
	TAPE, masking, 24mm, 50 meters length 1" (10 rolls)			3rd Quarter											992.43			TAPE, masking, 24mm, 50 meters length 1" (10 rolls)		
	TAPE, masking, 48mm, 50 meters length 2" (10 rolls)			3rd Quarter											598.09			TAPE, masking, 48mm, 50 meters length 2" (10 rolls)		
	TAPE, transparent, 24mm, 50 meters 1" (12 rolls)			3rd Quarter											1,160.87			TAPE, transparent, 24mm, 50 meters 1" (12 rolls)		
	TAPE, transparent, 48mm, 50 meters 2" (10 rolls)			3rd Quarter											235... 02			TAPE, transparent, 48mm, 50 meters 2" (10 rolls)		
	TAPE, packagind, 48mm, 50 meters length 2"(10 rolls)			3rd Quarter											375.23			TAPE, packagind, 48mm, 50 meters length 2"(10 rolls)		
	TOILET TISSUE, 12 rolls/pack (4 packs)			3rd Quarter											375.23			TOILET TISSUE, 12 rolls/pack (4 packs)		
	TWINE, plastic, one kilo per roll (6 rolls)			3rd Quarter											340.82			TWINE, plastic, one kilo per roll (6 rolls)		
	3. LEGAL SIZE PAPER			3rd Quarter											307.06			3. LEGAL SIZE PAPER		
	PAPER, multicopy, legal, for laser printing (51 reams)			3rd Quarter											7,536.28			PAPER, multicopy, legal, for laser printing (51 reams)		
	4. COMMON OFFICE DEVICES																	4. COMMON OFFICE DEVICES		
	BLADE, heavy duty cutter, 10 pcs./pack (7 packs)	3rd Quarter										61.17			BLADE, heavy duty cutter, 10 pcs./pack (7 packs)					
	RAFC																			
	1. COMMON ELECTRICAL SUPPLIES	ORGANIC	Negotiated Procurement - Agency to Agency											Organic Program				RAFC		
	BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)			1st and 2nd Quarter											173.52			BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)		
	BATTERY, size AAA, alkaline, 2 pcs./packet (9 packets)			1st, 2nd, 3rd and 4th Quarter											146.73			BATTERY, size AAA, alkaline, 2 pcs./packet (9 packets)		
	2. COMMON COMPUTER SUPPLIES/CONSUMABLES																	2. COMMON COMPUTER SUPPLIES/CONSUMABLES		
	INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (17 carts)			1st, 2nd, 3rd and 4th Quarter											6,378.94			INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (17 carts)		
	INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (17 carts)			1st, 2nd, 3rd and 4th Quarter											6,378.94			INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (17 carts)		
	3. COMMON OFFICE SUPPLIES																	3. COMMON OFFICE SUPPLIES		
	AIR FRESHENER, 280ml./can (6 cans)			1st and 3rd Quarter											548.78			AIR FRESHENER, 280ml./can (6 cans)		
	ENVELOPE, mailing white, 500s/box (1 box)			3rd Quarter											157.13			ENVELOPE, mailing white, 500s/box (1 box)		
	NOTE PAD, (2"x2"), 400 sheets/pad (1pad)			1st Quarter											111.37			NOTE PAD, (2"x2"), 400 sheets/pad (1pad)		
	NOTE PAD, (2"x3"), 100 sheets/pad (3 pads)			1st and 3rd Quarter											105.47			NOTE PAD, (2"x3"), 100 sheets/pad (3 pads)		
	RIBBON, nylon, manual typewriter (6 spools)			1st and 3rd Quarter											109.05			RIBBON, nylon, manual typewriter (6 spools)		
	TOILET TISSUE, 12 rolls/pack (5 packs)			1st and 3rd Quarter											426.03			TOILET TISSUE, 12 rolls/pack (5 packs)		
	Ilocos Norte Research and Experiment Center (INREC)																			
	1. COMMON OFFICE SUPPLIES	ORGANIC	Negotiated Procurement - Agency to Agency											Organic Program				Ilocos Norte Research and Experiment Center (INREC)		
	ALCOHOL, 70%, ethyl (6 bottles)			3rd Quarter											252.06			ALCOHOL, 70%, ethyl (6 bottles)		
	CALCULATOR, scientific, 10 digits, casdot matrix, solar/ cell type power source (2 units)			3rd Quarter											933.39			CALCULATOR, scientific, 10 digits, casdot matrix, solar/ cell type power source (2 units)		
	PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (40 reams)			3rd and 4th Quarter											4,404.47			PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (40 reams)		
	MARKING PEN, whiteboard, bullet type, black (12 pcs)			3rd Quarter											166.01			MARKING PEN, whiteboard, bullet type, black (12 pcs)		
	PAPER CLIP, gem type, 32mm, 100s/box (4 boxes)			3rd Quarter											27.60			PAPER CLIP, gem type, 32mm, 100s/box (4 boxes)		
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box (4 boxes)			3rd Quarter											60.98			PAPER CLIP, gem type, jumbo, 48mm, 100s/box (4 boxes)		
	RECORD BOOK, 300 pages, Smythe sewn (6 books)			3rd Quarter											366.33			RECORD BOOK, 300 pages, Smythe sewn (6 books)		
	SIGN PEN, black (12 pcs)			3rd Quarter											595.46			SIGN PEN, black (12 pcs)		
	TAPE, masking, 24mm, 50 meters length 1" (2 rolls)			3rd Quarter											119.61			TAPE, masking, 24mm, 50 meters length 1" (2 rolls)		
	TAPE, transparent, 24mm, 50 meters 1" (5 rolls)			3rd Quarter											97.92			TAPE, transparent, 24mm, 50 meters 1" (5 rolls)		
	2. COMMON COMPUTER SUPPLIES/CONSUMABLES																	2. COMMON COMPUTER SUPPLIES/CONSUMABLES		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (1 pc)			3rd Quarter											3,739.42			EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (1 pc)		
	INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402 (6 carts)			3rd Quarter											4,242.47			INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402 (6 carts)		
	INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402 (6 carts)	3rd Quarter										4,889.74			INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402 (6 carts)					
	3. COMMON JANITORIAL SUPPLIES														3. COMMON JANITORIAL SUPPLIES					
	BROOM, soft (tambo) (12 pcs)	3rd Quarter										1,336.76			BROOM, soft (tambo) (12 pcs)					
	4. LEGAL SIZE PAPER														4. LEGAL SIZE PAPER					
	PAPER, bond, Premium Grade (20 reams)	3rd Quarter										2,458.40			PAPER, bond, Premium Grade (20 reams)					
	5. COMMON OFFICE DEVICES														5. COMMON OFFICE DEVICES					

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	STAPLER, heavy duty, standard (2 pcs)																			STAPLER, heavy duty, standard (2 pcs)
	STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (3 boxes)																245.00			STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (3 boxes)
	SCISSORS, (6") (3 pairs)																80.50			SCISSORS, (6") (3 pairs)
																	53.53			
																	24,068.68			
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER																			B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
	ORGANIC AGRICULTURE PROGRAM																			ORGANIC AGRICULTURE PROGRAM
	1. Office Equipment and Accessories																			1. Office Equipment and Accessories
	NPG 32 toner (10 units)		Shopping													1st and 3rd Quarter	57,500.00			NPG 32 toner (10 units)
	2. Office Supplies (Training Kit)																			2. Office Supplies (Training Kit)
	Bag for NOAC (1700 pcs)		Competitive Bidding													4th Quarter	1,020,000.00			Bag for NOAC (1700 pcs)
	Ballpen for NOAC (1700 pcs)		Shopping													4th Quarter	10,200.00			Ballpen for NOAC (1700 pcs)
	Daily time record(10 pcs)		Shopping													2nd Quarter	250.00			Daily time record(10 pcs)
	3. COMMON COMPUTER SUPPLIES/CONSUMABLES																			3. COMMON COMPUTER SUPPLIES/CONSUMABLES
	INK for Epson L210 T6644 Yellow ink bottle 70ml (C13T66444A) (15 bottles)															2nd and 3rd Quarter	6,000.00			INK for Epson L210 T6644 Yellow ink bottle 70ml (C13T66444A) (15 bottles)
	INK for Epson L210 T6643 Magenta ink bottle 70ml (C13T66434A)(6 bottles)		Shopping													2nd and 3rd Quarter	2,400.00			INK for Epson L210 T6643 Magenta ink bottle 70ml (C13T66434A)(6 bottles)
	INK for Epson L210 T6642 Cyan ink bottle 70ml (C13T66424A)(6 bottles)															2nd and 3rd Quarter	2,400.00			INK for Epson L210 T6642 Cyan ink bottle 70ml (C13T66424A)(6 bottles)
	INK for Epson L210 T6641 Black ink bottle 70ml (C13T66414A) (6 bottles)															2nd and 3rd Quarter	2,400.00			INK for Epson L210 T6641 Black ink bottle 70ml (C13T66414A) (6 bottles)
	*Other Categories																			*Other Categories
	1. Agricultural Supplies																			1. Agricultural Supplies
	Bee colony (4 number of colony)		Shopping													2nd Quarter	40,000.00			Bee colony (4 number of colony)
	Cassava Cuttings (@ 1-2 feet/cuttings) (15,000 pcs)		Shopping													2nd Quarter	30,000.00			Cassava Cuttings (@ 1-2 feet/cuttings) (15,000 pcs)
	Molasses (pure, 30kg per gallon) (48,125 kg)		Competitive Bidding													3rd Quarter	1,540,000.00			Molasses (pure, 30kg per gallon) (48,125 kg)
	OPV Corn Seeds (Glutinous White, good Seeds, 85% germination rate, at 25 kilogram/sack) (2,400 kg)		Shopping													2nd Quarter	95,000.00			OPV Corn Seeds (Glutinous White, good Seeds, 85% germination rate, at 25 kilogram/sack) (2,400 kg)
	OPV Mungbean Seeds (Good Seeds by BPI, 85% germination rate, at 25 kilogram/sack) (3100 kg)		Shopping													3rd Quarter	310,000.00			OPV Mungbean Seeds (Good Seeds by BPI, 85% germination rate, at 25 kilogram/sack) (3100 kg)
	Red Rice seeds (non-glutinous, good Seeds, 85% germination rate, at 40 kilogram/sack) (2000 kg)		Shopping													2nd Quarter	100,000.00			Red Rice seeds (non-glutinous, good Seeds, 85% germination rate, at 40 kilogram/sack) (2000 kg)
	V ermi compost (no foul odor, with 28-32% moisture content, 50 kgs/bag, darkbrown to black in color) (120,000 kg)		Shopping													3rd Quarter	840,000.00			V ermi compost (no foul odor, with 28-32% moisture content, 50 kgs/bag, darkbrown to black in color) (120,000 kg)
	Vermi worms (african night crawler, ready to breed, 5 kilogram packaging) (1060 kg)		Competitive Bidding													3rd Quarter	530,000.00			Vermi worms (african night crawler, ready to breed, 5 kilogram packaging) (1060 kg)
	Assorted Vegetable Seeds (10,000 sachets)		Shopping													3rd Quarter	140,000.00			Assorted Vegetable Seeds (10,000 sachets)
	2. Animal/Zoological Supplies																			2. Animal/Zoological Supplies
	Native Chicken (roaster- 1-1.5 kg, 3-5 month old, pullet- 1-1.5 kg, 3-5 month old) (560 heads)		Shopping													3rd Quarter	168,000.00			Native Chicken (roaster- 1-1.5 kg, 3-5 month old, pullet- 1-1.5 kg, 3-5 month old) (560 heads)
	Native Pigs/swine (boar- Weight 12 kg, - 16 kg, gilt- Weight 12 kg, - 16 kg.) (255 heads)		Competitive Bidding													3rd Quarter	1,020,000.00			Native Pigs/swine (boar- Weight 12 kg, - 16 kg, gilt- Weight 12 kg, - 16 kg.) (255 heads)
	Native Goat (35 heads)		Shopping													3rd Quarter	280,000.00			Native Goat (35 heads)
	Pekin Ducks for Sual Station (drake- weight 3-4 kg, duck-weight 2.5-3.5kg ready to lay eggs) (40 heads)		Shopping													3rd Quarter	40,000.00			Pekin Ducks for Sual Station (drake- weight 3-4 kg, duck-weight 2.5-3.5kg ready to lay eggs) (40 heads)
	3. Breeder Stocks (C.O.)																			3. Breeder Stocks (C.O.)
	Pekin Ducks for Sual Station (drake- weight 3-4 kg, duck-weight 2.5-3.5kg ready to lay eggs)		Shopping													3rd Quarter	340,000.00			Pekin Ducks for Sual Station (drake- weight 3-4 kg, duck-weight 2.5-3.5kg ready to lay eggs)
	4. Technical and Scientific Equipment (C.O.)																			4. Technical and Scientific Equipment (C.O.)
	Pesticide Residue Testing Kit (16 units)		Shopping													3rd Quarter	80,000.00			Pesticide Residue Testing Kit (16 units)
	5. Other Professional Services																			5. Other Professional Services
	Certification Subsidy (5 number)		Shopping													2nd Quarter	250,000.00			Certification Subsidy (5 number)
	Job Orders (4 number)		SVP													3rd Quarter	324,000.00			Job Orders (4 number)
	6. Other Supplies and Materials																			6. Other Supplies and Materials
	Cement (152 bags)		Shopping													1st and 3rd Quarter	34,960.00			Cement (152 bags)
	Fine aggregates (12)		Shopping													3rd Quarter	3,600.00			Fine aggregates (12)
	Coarse Aggregates (12)		Shopping													3rd Quarter	4,200.00			Coarse Aggregates (12)
	Tie Wire # 16 (8 rolls)		Shopping													3rd Quarter	536.00			Tie Wire # 16 (8 rolls)
	8mm dia x 6 m Def bars (8 pcs)		Shopping													3rd Quarter	704.00			8mm dia x 6 m Def bars (8 pcs)
	10 mm dia x 6 Def bars (32 pcs)		Shopping													3rd Quarter	4,640.00			10 mm dia x 6 Def bars (32 pcs)
	1/4" x 4'x8' Ordinary Plywood (8 pcs)		Shopping													3rd Quarter	3,040.00			1/4" x 4'x8' Ordinary Plywood (8 pcs)
	1"x 2" x 8' Lawaan sticks (12 pcs)		Shopping													3rd Quarter	4,800.00			1"x 2" x 8' Lawaan sticks (12 pcs)
	4"x8"x16" C.H.B. (800 pcs)		Shopping													3rd Quarter	6,400.00			4"x8"x16" C.H.B. (800 pcs)
	4-5"x5"x6' Good Lumber for Posts s4s (200 pcs)		Shopping													3rd Quarter	8,800.00			4-5"x5"x6' Good Lumber for Posts s4s (200 pcs)
	13-2"x5"x10' Good lumber for BC, TC, KP s4s (400 pcs)		Shopping													3rd Quarter	17,600.00			13-2"x5"x10' Good lumber for BC, TC, KP s4s (400 pcs)
	4-2"x5"x8' Good lumber for Girts s4s (108 pcs)		Shopping													3rd Quarter	4,752.00			4-2"x5"x8' Good lumber for Girts s4s (108 pcs)
	6-2"x4"x10' Good lumber for Web Members s4s (160 pcs)		Shopping													3rd Quarter	7,040.00			6-2"x4"x10' Good lumber for Web Members s4s (160 pcs)
	Anahaw leaves (4000 pcs)		Shopping													3rd Quarter	20,000.00			Anahaw leaves (4000 pcs)
	1"x1"x10' anahaw wood purlins (40 pcs)		Shopping													3rd Quarter	8,000.00			1"x1"x10' anahaw wood purlins (40 pcs)
	Fish Net @ 90m (4 pcs)		Shopping													3rd Quarter	8,000.00			Fish Net @ 90m (4 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
 Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
				3rd Quarter																
	G Ridgerol (8 pcs)	ORGANIC	Shopping	3rd Quarter											Organic Program	2,640.00			G Ridgerol (8 pcs)	
	14"x2"x18"Post strap w/ bolts and nuts (1/2 dia x 7) (96 pcs)		Shopping	3rd Quarter												17,280.00			14"x2"x18"Post strap w/ bolts and nuts (1/2 dia x 7) (96 pcs)	
	4" Cwnail (32 pcs)		Shopping	3rd Quarter												2,080.00			4" Cwnail (32 pcs)	
	2 1/2" Cwnail (28 pcs)		Shopping	3rd Quarter												1,820.00			2 1/2" Cwnail (28 pcs)	
	Kawayan Plaque (8 pcs)		Shopping	3rd Quarter												24,000.00			Kawayan Plaque (8 pcs)	
	Tarpaulin (20 pcs)		Shopping	3rd Quarter												10,000.00			Tarpaulin (20 pcs)	
	Frame (8 pcs)		Shopping	3rd Quarter												1,600.00			Frame (8 pcs)	
	7. Fuel, oil and lubricant																		7. Fuel, oil and lubricant	
	Fuel, oil and lubricant (8500 liters)		Shopping	1st, 2nd, 3rd and 4th Quarter												425,000.00			Fuel, oil and lubricant (8500 liters)	
	8. Training Expenses																	8. Training Expenses		
	Hall Rental for NOAC (1 number og hall)	Shopping	4th Quarter											400,000.00			Hall Rental for NOAC (1 number og hall)			
	Meals and snacks and Accomodation for NOAC (1700 Paxes)	Competitive Bidding	4th Quarter											6,392,000.00			Meals and snacks and Accomodation for NOAC (1700 Paxes)			
	Meals and Snacks for OA Seminar (1500 pax)	Shopping	1st, 2nd, 3rd and 4th Quarter											525,000.00			Meals and Snacks for OA Seminar (1500 pax)			
	Meals and Snacks for Techno Demo Established (100 pax)	Shopping	2nd Quarter											35,000.00			Meals and Snacks for Techno Demo Established (100 pax)			
	Meals and Snacks for Techno Demo Maintained (2500 paxes)	Shopping	2nd and 3rd Quarter											1,250,000.00			Meals and Snacks for Techno Demo Maintained (2500 paxes)			
	Mug for NOAC (1700 pcs)	Shopping	4th Quarter											68,000.00			Mug for NOAC (1700 pcs)			
	Souvenir for NOAC (1700 pcs)	Shopping	4th Quarter											340,000.00			Souvenir for NOAC (1700 pcs)			
	T-shirt for National Organic Agriculture Congress (NOAC) (1700 pcs)	Competitive Bidding	4th Quarter											680,000.00			T-shirt for National Organic Agriculture Congress (NOAC) (1700 pcs)			
	9. Rent-Motor Vehicle																	9. Rent-Motor Vehicle		
	Rent (bus) (17 number)	Shopping	4th Quarter											1,275,000.00			Rent (bus) (17 number)			
	Rent (van) (20 number)	Shopping	4th Quarter											200,000.00			Rent (van) (20 number)			
	11. Repair-Motor Vehicle																	11. Repair-Motor Vehicle		
	Repair/maintenance of vehicle (3 number)	Shopping	1st, 2nd and 3rd Quarter											150,000.00			Repair/maintenance of vehicle (3 number)			
	12. Labor and Wages																	12. Labor and Wages		
	Pakyaw Labor (400/person/day) (1372 man days)	SVP	1st, 2nd, 3rd and 4th Quarter											548,800.00			Pakyaw Labor (400/person/day) (1372 man days)			
															19,714,443.00					
	AMAD																	AMAD		
	1. Office Equipment and Accessories																	1. Office Equipment and Accessories		
	Toner MX 235 FT (2 units)	Shopping	3rd Quarter											17,800.00			Toner MX 235 FT (2 units)			
	*Other Categories																	*Other Categories		
	Training Expenses																	Training Expenses		
	Meals ans snacks w/ accomodation for (1200 pax)	Shopping	2nd and 4th Quarter											1,020,000.00			Meals ans snacks w/ accomodation for (1200 pax)			
	Fuel, oil and lubricant																	Fuel, oil and lubricant		
	Fuel, oil and lubricant (1,900 liters)	Shopping	1st, 2nd, 3rd and 4th Quarter											95,000.00			Fuel, oil and lubricant (1,900 liters)			
	Other Supplies and Materials																	Other Supplies and Materials		
	Display rack (5 units)	Shopping	1st and 2nd Quarter											151,000.00			Display rack (5 units)			
	Operating Lease																	Operating Lease		
	Stall Rental (5 number of stall)	Shopping	1st and 3rd Quarter											693,000.00			Stall Rental (5 number of stall)			
	Rent-Motor Vehicle																	Rent-Motor Vehicle		
	Rent (motor vehicle) (1 number of vehicle)	Shopping	2nd Quarter											10,000.00			Rent (motor vehicle) (1 number of vehicle)			
															1,986,800.00					
	RAFC																	RAFC		
	1.Computer Supplies																	1.Computer Supplies		
	Toner Cartridge AR-021 FT (1 unit)	Shopping	2nd Quarter											9,000.00			Toner Cartridge AR-021 FT (1 unit)			
	Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs)	Shopping	1st Quarter											2,400.00			Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs)			
	2. Office Supplies																	2. Office Supplies		
	Envelope, Expanding, Plastic Long w/ handle (22 pcs)	Shopping	1st, 2nd, 3rd and 4th Quarter											1,430.00			Envelope, Expanding, Plastic Long w/ handle (22 pcs)			
	Indexing notes, 12.7 MM x 44 MM (5 pcs)	Shopping	1st, 2nd and 3rd Quarter											250.00			Indexing notes, 12.7 MM x 44 MM (5 pcs)			
	photo paper, glossy, A4, 10pcs/pack (4 packs)	Shopping	1st Quarter											415.00			photo paper, glossy, A4, 10pcs/pack (4 packs)			
	folder, expanded, legal size, 100/box (1 box)	Shopping	1st Quarter											1,000.00			folder, expanded, legal size, 100/box (1 box)			
	*Other Categories																	*Other Categories		
	Other Supplies and Materials																	Other Supplies and Materials		
	white board, 2x3 w/o stand (1 pc)	Shopping	1st Quarter											1,000.00			white board, 2x3 w/o stand (1 pc)			
															15,495.00					
	INREC																	INREC		
	1. Office Supplies																	1. Office Supplies		
	ballpen, black 12pcs/box (2 boxes)	Shopping	3rd Quarter											432.00			ballpen, black 12pcs/box (2 boxes)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	highlighter (6 pcs)	ORGANIC	Shopping	3rd Quarter											Organic Program	210.00			highlighter (6 pcs)		
	envelope, brown, legal size (50 pcs)		Shopping	3rd Quarter												250.00			envelope, brown, legal size (50 pcs)		
	dailly time record (4 pcs)		Shopping	3rd Quarter												100.00			dailly time record (4 pcs)		
	folder, expanding, long (26 pcs)		Shopping	3rd Quarter												390.00			folder, expanding, long (26 pcs)		
	GLUE, all purpose, 300 grams min. (2 jars)		Shopping	3rd Quarter												107.83			GLUE, all purpose, 300 grams min. (2 jars)		
	Pencil with eraser, mongol (4 dozens)		Shopping	3rd Quarter												200.00			Pencil with eraser, mongol (4 dozens)		
	*Other Categories																		*Other Categories		
	Fuel, oil and lubricant																		Fuel, oil and lubricant		
	Fuel, oil and lubricant (700 liters)		Shopping	1st, 2nd, 3rd and 4th Quarter												35,000.00			Fuel, oil and lubricant (700 liters)		
	Labor and Wages																		Labor and Wages		
	Pakyaw Labor (300/person/day) (450 mandays)	Shopping	1st, 2nd, 3rd and 4th Quarter											125,000.00			Pakyaw Labor (300/person/day) (450 mandays)				
															171,684.83						
	PANGASINAN RESEARCH AND EXPERIMENT CENTER (PREC)																	PANGASINAN RESEARCH AND EXPERIMENT CENTER (PREC)			
	1. COMMON COMPUTER SUPPLIES/CONSUMABLES	ORGANIC	Shopping												Organic Program				1. COMMON COMPUTER SUPPLIES/CONSUMABLES		
	Ink Epson L210 70ml (Black) T6641 (15 bottles)			1st Quarter												4,500.00			Ink Epson L210 70ml (Black) T6641 (15 bottles)		
	Ink Epson L210 70ml (Cyan) T6642 (10 bottles)			1st Quarter												3,000.00			Ink Epson L210 70ml (Cyan) T6642 (10 bottles)		
	Ink Epson L210 70ml (Magenta) T6643 (10 bottles)			1st Quarter												3,000.00			Ink Epson L210 70ml (Magenta) T6643 (10 bottles)		
	Ink Epson L210 70ml (Yellow) T6644 (10 bottles)			1st Quarter												3,000.00			Ink Epson L210 70ml (Yellow) T6644 (10 bottles)		
	Cartridge Toner - Canon LBP 2900 (303) (1 pcs)			1st Quarter												2,900.00			Cartridge Toner - Canon LBP 2900 (303) (1 pcs)		
	Flash Drive (16 GB) (3 pcs)			1st Quarter												1,549.65			Flash Drive (16 GB) (3 pcs)		
	External Hard Drive (1 TB) (1 unit)			1st Quarter												4,002.30			External Hard Drive (1 TB) (1 unit)		
	2. COMMON OFFICE EQUIPMENT																			2. COMMON OFFICE EQUIPMENT	
	Calculator (scientific) (2 pcs)			1st Quarter												847.80			Calculator (scientific) (2 pcs)		
	3. COMMON OFFICE SUPPLIES																	3. COMMON OFFICE SUPPLIES			
	Bond Paper A4 (Substance 20) (20 reams)	ORGANIC	Shopping	1st Quarter											Organic Program	2,440.00			Bond Paper A4 (Substance 20) (20 reams)		
	Bond Paper Long (Substance 20) (20 reams)			1st Quarter												2,500.00			Bond Paper Long (Substance 20) (20 reams)		
	Folder Long (2 pack)			1st Quarter												671.00			Folder Long (2 pack)		
	Folder Short (2 pack)			1st Quarter												398.80			Folder Short (2 pack)		
	Signpen (black) 12pcs/box (12 pcs)			1st Quarter												570.60			Signpen (black) 12pcs/box (12 pcs)		
	Signpen (blue) 12pcs/box (12 pcs)			1st Quarter												570.60			Signpen (blue) 12pcs/box (12 pcs)		
	Marker (Permanent) (15 pcs)			1st Quarter												186.75			Marker (Permanent) (15 pcs)		
	Whiteboard Marker 12 pcs/box (5 pcs)			1st Quarter												63.00			Whiteboard Marker 12 pcs/box (5 pcs)		
	Transparent Tape (1") (8 pcs)			1st Quarter												142.40			Transparent Tape (1") (8 pcs)		
	Transparent Tape (2") (8 pcs)			1st Quarter												272.80			Transparent Tape (2") (8 pcs)		
	Masking tape (2") (10 pcs)			1st Quarter												858.50			Masking tape (2") (10 pcs)		
	Paper Fastener (plastic) (4 boxes)			1st Quarter												268.40			Paper Fastener (plastic) (4 boxes)		
	Staple wire #35 (5000s/box) (5 boxes)			1st Quarter												97.00			Staple wire #35 (5000s/box) (5 boxes)		
	Stapler w/ remover (#35) (5 pcs)			1st Quarter												1,500.00			Stapler w/ remover (#35) (5 pcs)		
	Glue (4 pcs)			1st Quarter												196.00			Glue (4 pcs)		
	Scissors (8 pcs)			1st Quarter												127.20			Scissors (8 pcs)		
	Eraser rubber (11 pcs)			1st Quarter												28.05			Eraser rubber (11 pcs)		
	Eraser, for blackboard/whiteboard (4 pcs)			1st Quarter												42.60			Eraser, for blackboard/whiteboard (4 pcs)		
	Protip (correction tape) (10 pcs)			1st Quarter												123.50			Protip (correction tape) (10 pcs)		
	Record book (300 pages) (10 books)			1st Quarter												532.50			Record book (300 pages) (10 books)		
	Yellowpad paper (90 leaves- 8.5 x 13) (20 pcs)	ORGANIC	Shopping	1st Quarter											Organic Program	900.00			Yellowpad paper (90 leaves- 8.5 x 13) (20 pcs)		
	Pencil #2 (12pcs/box) (10 boxes)			1st Quarter												201.00			Pencil #2 (12pcs/box) (10 boxes)		
	Brown Envelope (Long) (24 pcs)			1st Quarter												168.00			Brown Envelope (Long) (24 pcs)		
	Brown Envelope (short) (24 pcs)			1st Quarter												156.00			Brown Envelope (short) (24 pcs)		
	Ballpen (black) 12pcs/box (15 boxes)			1st Quarter												1,800.00			Ballpen (black) 12pcs/box (15 boxes)		
	Ballpen (blue) 12pcs/box (5 boxes)			1st Quarter												600.00			Ballpen (blue) 12pcs/box (5 boxes)		
	Paper clip, gem type, jumbo, 50mm, 100s/box (4 boxes)			1st Quarter												55.40			Paper clip, gem type, jumbo, 50mm, 100s/box (4 boxes)		
	Expanding envelope (plastic) (10 pcs)			1st Quarter												298.50			Expanding envelope (plastic) (10 pcs)		
																	38,566.35				
	RAFIS			ORGANIC	Shopping												Organic Program				RAFIS
	*Other Categories																				*Other Categories
	Printing Expenses																				Printing Expenses
	Likasaka (2,500 pcs)	3rd Quarter											125,000.00			Likasaka (2,500 pcs)					
	Leaflet (4,400 pcs)	3rd Quarter											22,000.00			Leaflet (4,400 pcs)					
	Brochure (English) (1,000 pcs)	3rd Quarter											15,000.00			Brochure (English) (1,000 pcs)					
	Brochure (Filipino) (1000 pcs)	3rd Quarter											18,000.00			Brochure (Filipino) (1000 pcs)					

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	3. COMMON OFFICE SUPPLIES																			3. COMMON OFFICE SUPPLIES
	1. AIR FRESHENER, 280ml/can (10 cans)																			1. AIR FRESHENER, 280ml/can (10 cans)
	2. ALCOHOL, 70%, ethyl (60 bottles)																			2. ALCOHOL, 70%, ethyl (60 bottles)
	3. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (50 pairs)																			3. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (50 pairs)
	4. DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)																			4. DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)
	5. ENVELOPE, documentary (10"x15"), 500s/box (1 box)																			5. ENVELOPE, documentary (10"x15"), 500s/box (1 box)
	6. ENVELOPE, mailing white, 500s/box (4 boxes)																			6. ENVELOPE, mailing white, 500s/box (4 boxes)
	7. ENVELOPE, expanding, plastic, legal size (100 pcs)																			7. ENVELOPE, expanding, plastic, legal size (100 pcs)
	8. ERASER, rubber (38 pcs)																			8. ERASER, rubber (38 pcs)
	9. FOLDER, pressboard, plain, legal, 100s/box (5 packs)																			9. FOLDER, pressboard, plain, legal, 100s/box (5 packs)
	10. FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)																			10. FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)
	11. GLUE, all purpose, 300 grams min. (10 jars)																			11. GLUE, all purpose, 300 grams min. (10 jars)
	12. MAP PIN, round head, 100s/case (4 cases)																			12. MAP PIN, round head, 100s/case (4 cases)
	13. MARKER, fluorescent, 3 colors/set (20 sets)																			13. MARKER, fluorescent, 3 colors/set (20 sets)
	14. MARKING PEN, whiteboard, bullet type, black (10 pcs)																			14. MARKING PEN, whiteboard, bullet type, black (10 pcs)
	15. MARKING PEN, whiteboard, bullet type, blue (10 pcs)																			15. MARKING PEN, whiteboard, bullet type, blue (10 pcs)
	17. MARKER, permanent, bullet type, black (30 pcs)																			17. MARKER, permanent, bullet type, black (30 pcs)
	18. MARKER, permanent, bullet type, blue (30 pcs)																			18. MARKER, permanent, bullet type, blue (30 pcs)
	19. NOTE PAD, (3"x3"), 100 sheets/pad (5 pads)																			19. NOTE PAD, (3"x3"), 100 sheets/pad (5 pads)
	20. NOTE PAD, (3"x4"), 100 sheets/pad (5 pads)																			20. NOTE PAD, (3"x4"), 100 sheets/pad (5 pads)
	21. NOTE PAD, (2"x2"), 400 sheets/pad (5 pads)																			21. NOTE PAD, (2"x2"), 400 sheets/pad (5 pads)
	22. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (50 reams)																			22. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (50 reams)
	23. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad (15 pads)																			23. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad (15 pads)
	24. PARCHMENT PAPER, A4 size, 80 gsm, 100sheets/pack (20 reams)																			24. PARCHMENT PAPER, A4 size, 80 gsm, 100sheets/pack (20 reams)
	25. PAPER FASTENER, for paper, metal, 50 sets/box (30 boxes)																			25. PAPER FASTENER, for paper, metal, 50 sets/box (30 boxes)
	26. PAPER CLIP, gem type, jumbo, 48mm, 100s/box (12 boxes)																			26. PAPER CLIP, gem type, jumbo, 48mm, 100s/box (12 boxes)
	27. PAPER CLIP, gem type, 32mm, 100s/box (12 boxes)																			27. PAPER CLIP, gem type, 32mm, 100s/box (12 boxes)
	28. PENCIL, lead, w/eraser, one(1) dozen per box (20 boxes) (20 boxes)																			28. PENCIL, lead, w/eraser, one(1) dozen per box (20 boxes) (20 boxes)
	29. PENCIL, mechanical, for 0.5mm lead (10 pcs)																			29. PENCIL, mechanical, for 0.5mm lead (10 pcs)
	30. PUSH PIN, flat head type, assorted colors, 100s/case (10 cases)																			30. PUSH PIN, flat head type, assorted colors, 100s/case (10 cases)
	31. RECORD BOOK, 300 pages, Smythe sewn (40 books)																			31. RECORD BOOK, 300 pages, Smythe sewn (40 books)
	32. RECORD BOOK, 500 pages, Smythe sewn (40 books)																			32. RECORD BOOK, 500 pages, Smythe sewn (40 books)
	33. RIBBON, nylon, manual typewriter (4 spools)																			33. RIBBON, nylon, manual typewriter (4 spools)
	34. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (4 boxes)																			34. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (4 boxes)
	36. RULER, plastic, 450mm / 18 inch (10 pcs)																			36. RULER, plastic, 450mm / 18 inch (10 pcs)
	37. SIGN PEN, black (20 pcs)																			37. SIGN PEN, black (20 pcs)
	38. SIGN PEN, blue (20 pcs)																			38. SIGN PEN, blue (20 pcs)
	39. SIGN PEN, red (5 pcs)																			39. SIGN PEN, red (5 pcs)
	40. STAPLE WIRE, (26/16) standard, 5000 pcs/box #35 (51 boxes)																			40. STAPLE WIRE, (26/16) standard, 5000 pcs/box #35 (51 boxes)
	41. TAPE, masking, 24mm, 50 meters length 1" (30 rolls)																			41. TAPE, masking, 24mm, 50 meters length 1" (30 rolls)
	42. TAPE, masking, 48mm, 50 meters length 2" (30 rolls)																			42. TAPE, masking, 48mm, 50 meters length 2" (30 rolls)
	43. TAPE, transparent, 24mm, 50 meters 1" (30 rolls)																			43. TAPE, transparent, 24mm, 50 meters 1" (30 rolls)
	44. TAPE, transparent, 48mm, 50 meters 2" (30 rolls)																			44. TAPE, transparent, 48mm, 50 meters 2" (30 rolls)
	45. TAPE, packaging, 48mm, 50 meters length 2" (30 rolls)																			45. TAPE, packaging, 48mm, 50 meters length 2" (30 rolls)
	46. TOILET TISSUE, 12 rolls/pack (60 packs)																			46. TOILET TISSUE, 12 rolls/pack (60 packs)
	47. TWINE, plastic, one kilo per roll (5 rolls)																			47. TWINE, plastic, one kilo per roll (5 rolls)
	4. COMMON OFFICE DEVICES																			4. COMMON OFFICE DEVICES
	1. CUTTER, heavy duty (10 pcs)																			1. CUTTER, heavy duty (10 pcs)
	2. PUNCHER, heavy duty (2 pcs)																			2. PUNCHER, heavy duty (2 pcs)
	3. SCISSORS, (6") (10 pair)																			3. SCISSORS, (6") (10 pair)
	4. SHARPENER, single cutterhead (2 pcs)																			4. SHARPENER, single cutterhead (2 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	5. STAMPING DATER, self-inking stamp (1 pc)		Procurement Agency to Agency							1st Quarter							HVCDP Program				5. STAMPING DATER, self-inking stamp (1 pc)
	6. STAPLER, heavy duty, standard (10 pcs)									1st Quarter											6. STAPLER, heavy duty, standard (10 pcs)
	7. STAPLE REMOVER, plier type (3 pcs)									1st Quarter											7. STAPLE REMOVER, plier type (3 pcs)
	8. TAPE DISPENSER, heavy duty, for 24mm(1") (2 pcs)									1st Quarter											8. TAPE DISPENSER, heavy duty, for 24mm(1") (2 pcs)
	5. COMMON JANITORIAL SUPPLIES																				5. COMMON JANITORIAL SUPPLIES
	1. FURNITURE CLEANER, 300ml/can min (6 cans)		Negotiated Procurement - Agency to Agency							1st Quarter							HVCDP Program				1. FURNITURE CLEANER, 300ml/can min (6 cans)
	2. INSECTICIDE, 600ml/can (5 cans)									1st Quarter											2. INSECTICIDE, 600ml/can (5 cans)
	6. LEGAL SIZE PAPER																				6. LEGAL SIZE PAPER
	1. PAPER, bond, Premium Grade (100 reams)									1st and 3rd Quarter											1. PAPER, bond, Premium Grade (100 reams)
	8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)
	1. Office Supplies																				1. Office Supplies
	1. Copier Toner (6 pcs)									1st Quarter											1. Copier Toner (6 pcs)
	2. Canon Ink # 35 (10 pcs)									1st Quarter											2. Canon Ink # 35 (10 pcs)
	3. Canon Ink # 36 (10 pcs)									1st Quarter											3. Canon Ink # 36 (10 pcs)
	4. Epson Black T6731 (20 pcs)									1st Quarter											4. Epson Black T6731 (20 pcs)
	5. Epson Cyan T6732 (20 pcs)									1st Quarter											5. Epson Cyan T6732 (20 pcs)
	6. Epson Magenta T6733 (20 pcs)									1st Quarter											6. Epson Magenta T6733 (20 pcs)
	7. Epson Yellow T6734 (20 pcs)									1st Quarter											7. Epson Yellow T6734 (20 pcs)
	8. Epson Light Cyan T6735 (20 pcs)									1st Quarter											8. Epson Light Cyan T6735 (20 pcs)
	9. Epson Light Magenta T6736 (20 pcs)									1st Quarter											9. Epson Light Magenta T6736 (20 pcs)
	10. Notebook; 80 leaves (600 pcs)									1st Quarter											10. Notebook; 80 leaves (600 pcs)
	11. Ballpen, Black, Fine (100 doz)									1st Quarter											11. Ballpen, Black, Fine (100 doz)
	12. Ballpen, Blue, Fine (100 doz)									1st Quarter											12. Ballpen, Blue, Fine (100 doz)
	13. Certificate Frames; 8" x 11" (50 doz)									1st Quarter											13. Certificate Frames; 8" x 11" (50 doz)
	14. Certificate paper; 8.5 x 11; set of 10/pack (10 doz)									1st Quarter											14. Certificate paper; 8.5 x 11; set of 10/pack (10 doz)
	15. Planner/Organizer; Hard cover, magnet closure, size: 8"x6", with DA-HVCDP Logo (200 pcs)									3rd Quarter											15. Planner/Organizer; Hard cover, magnet closure, size: 8"x6", with DA-HVCDP Logo (200 pcs)
	16. Carbonized Forms; 50 pcs per pad (200 pads)									1st Quarter											16. Carbonized Forms; 50 pcs per pad (200 pads)
	2. Cleaning Equipment and Supplies																				2. Cleaning Equipment and Supplies
	1. Dishwashing Liquid; 250 ml. (10 bottles)									1st Quarter											1. Dishwashing Liquid; 250 ml. (10 bottles)
	3. Paper Materials and Products																				3. Paper Materials and Products
	1. Bond Paper, Premium Grade, Short (100 reams)									1st Quarter											1. Bond Paper, Premium Grade, Short (100 reams)
	*Other Categories																				*Other Categories
	MFO 2: TECHNICAL SUPPORT SERVICES																				MFO 2: TECHNICAL SUPPORT SERVICES
	2.1 Production Support Services																				2.1 Production Support Services
	Agricultural & Marine Supplies Expenses																				Agricultural & Marine Supplies Expenses
	Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs)									3rd Quarter											Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs)
	Peanut; Unshelled (22,050 kgs)									3rd Quarter											Peanut; Unshelled (22,050 kgs)
	Garlic; Class A & B (120,310 kgs)									3rd Quarter											Garlic; Class A & B (120,310 kgs)
	Yellow Onion; Hybrid Yellow Granex Takli Superex @ 1000 lb. per can (954 cans)									3rd Quarter											Yellow Onion; Hybrid Yellow Granex Takli Superex @ 1000 lb. per can (954 cans)
	Lowland Vegetable Seeds									3rd Quarter											Lowland Vegetable Seeds
	Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans)									3rd Quarter											Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans)
	Eggplant, Hybrid Casino 901 @ 50 grams/can (1000 cans)									3rd Quarter											Eggplant, Hybrid Casino 901 @ 50 grams/can (1000 cans)
	Hot Pepper, Hybrid Django @ 25 grams/can (600 cans)									3rd Quarter											Hot Pepper, Hybrid Django @ 25 grams/can (600 cans)
	Calabaza, Hybrid Suprema @ 50 grams/can (600 cans)									3rd Quarter											Calabaza, Hybrid Suprema @ 50 grams/can (600 cans)
	Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans)									3rd Quarter											Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans)
	Sweet Pepper, Hybrid Trinity @ 25 grams/can (200 cans)									3rd Quarter											Sweet Pepper, Hybrid Trinity @ 25 grams/can (200 cans)
	Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans)									3rd Quarter											Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans)
	Ampalaya, Hybrid Bonito @ 50 grams/can (700 cans)									3rd Quarter											Ampalaya, Hybrid Bonito @ 50 grams/can (700 cans)
	Upo, Hybrid Magnifica @ 50 grams/can (400 cans)									3rd Quarter											Upo, Hybrid Magnifica @ 50 grams/can (400 cans)
	Upo, Hybrid Himala @ 50 grams/can (400 cans)									3rd Quarter											Upo, Hybrid Himala @ 50 grams/can (400 cans)
	Upo, Tambuli @ 50 grams/can (400 cans)									3rd Quarter											Upo, Tambuli @ 50 grams/can (400 cans)
	Patola, Hybrid Primera @ 50 grams/can (401 cans)									3rd Quarter											Patola, Hybrid Primera @ 50 grams/can (401 cans)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Patola, Hybrid Hermosa @ 50 grams/can (400 cans)	HVCDP	Competitive Bidding						3rd Quarter								HVCDP Program	184,000.00		Patola, Hybrid Hermosa @ 50 grams/can (400 cans)
	Watermelon, Hybrid Sugar Baby Max @ 50 grams/can (200 cans)								3rd Quarter									137,000.00		Watermelon, Hybrid Sugar Baby Max @ 50 grams/can (200 cans)
	Watermelon, Hybrid Sweet 18 @ 50 grams/can (200 cans)								3rd Quarter									132,200.00		Watermelon, Hybrid Sweet 18 @ 50 grams/can (200 cans)
	Cucumber, Hybrid Pipinito @ 50 grams/can (100 cans)								3rd Quarter									63,100.00		Cucumber, Hybrid Pipinito @ 50 grams/can (100 cans)
	Lettuce, Great Lakes Iceberg Lettuce @ 25 grams/can (100 cans)								3rd Quarter									23,575.00		Lettuce, Great Lakes Iceberg Lettuce @ 25 grams/can (100 cans)
	Packchoy, Hybrid Packchoy Choy @ 100 grams/can (300 cans)								3rd Quarter									103,500.00		Packchoy, Hybrid Packchoy Choy @ 100 grams/can (300 cans)
	Kangkong, Pinoy @ 500 grams/bag (300 bags)								3rd Quarter									53,700.00		Kangkong, Pinoy @ 500 grams/bag (300 bags)
	Stringbeans, Yardlong Bean Pantastiko @ 500 grams/bag (400 bags)								3rd Quarter									172,800.00		Stringbeans, Yardlong Bean Pantastiko @ 500 grams/bag (400 bags)
	Stringbeans, Yardlong Bean Bonga @ 500 grams/bag (400 bags)								3rd Quarter									160,400.00		Stringbeans, Yardlong Bean Bonga @ 500 grams/bag (400 bags)
	Bush Sitao, BS-3 @ 500 grams/pack (400 bags)								3rd Quarter									74,000.00		Bush Sitao, BS-3 @ 500 grams/pack (400 bags)
	Okra, Smooth Green EW Select @ 500 grams/bag (600 bags)								3rd Quarter									250,200.00		Okra, Smooth Green EW Select @ 500 grams/bag (600 bags)
	Honeydew Melon, Hybrid DIOSA @ 300 seeds/pouch (100 cans)								3rd Quarter									110,000.00		Honeydew Melon, Hybrid DIOSA @ 300 seeds/pouch (100 cans)
	Papaya, Red Royale @ 100 seeds/pouch (300 pouches)								3rd Quarter									210,000.00		Papaya, Red Royale @ 100 seeds/pouch (300 pouches)
	Papaya, Sinta @ 100 seeds per pouch (300 pouches)								3rd Quarter									180,000.00		Papaya, Sinta @ 100 seeds per pouch (300 pouches)
	Hot Pepper, Hybrid Red Hot @ 25 grams/can (600 cans)								3rd Quarter									619,800.00		Hot Pepper, Hybrid Red Hot @ 25 grams/can (600 cans)
	Shallot, Batanes Jumbo @ 400g/can (400 cans)								3rd Quarter									419,200.00		Shallot, Batanes Jumbo @ 400g/can (400 cans)
	Red Bulb Onion, Red Pinoy @ 400g/can (300 cans)								3rd Quarter									464,100.00		Red Bulb Onion, Red Pinoy @ 400g/can (300 cans)
	Atsuete (182,311 pcs)								3rd Quarter									2,050,998.75		Atsuete (182,311 pcs)
	Malunggay seedlings (10,000 pcs)								2nd Quarter									100,000.00		Malunggay seedlings (10,000 pcs)
	Coffee; Arabica; (460,000 pcs)								3rd Quarter									5,520,000.00		Coffee; Arabica; (460,000 pcs)
	Coffee; Robusta; sexually (462,857 pcs)								3rd Quarter									6,479,998.00		Coffee; Robusta; sexually (462,857 pcs)
	Cacao (419, 642 pcs)								3rd Quarter									5,874,988.00		Cacao (419, 642 pcs)
	Sweet potato cuttings (300,000 pcs)								2nd Quarter									300,000.00		Sweet potato cuttings (300,000 pcs)
	Flower Inducer; Potassium Nitrate @ 50 kg/bag (2,228 bags)								2nd Quarter									7,998,520.00		Flower Inducer; Potassium Nitrate @ 50 kg/bag (2,228 bags)
	Production facilities established																			Production facilities established
	Establishment of Clonal Garden (1 unit)								3rd Quarter									165,000.00		Establishment of Clonal Garden (1 unit)
	Establishment of Budwood Garden (2 units)								3rd Quarter									330,000.00		Establishment of Budwood Garden (2 units)
	Water Plastic Drum (1000 pcs)								3rd Quarter									900,000.00		Water Plastic Drum (1000 pcs)
	Plastic Crates (4000 pcs)						4th Quarter								2,000,000.00		Plastic Crates (4000 pcs)			
	Conduct of Planning Workshops, Assessments	HVCDP	Negotiated SVP													HVCDP Program			Conduct of Planning Workshops, Assessments	
	Meetings and Consultations Conducted								1st Quarter								3,215,000.00		Meetings and Consultations Conducted	
	Planning Workshop (1 number)																		Planning Workshop (1 number)	
	Workshop Conducted								3rd and 4th Quarter								1,054,500.00		Workshop Conducted	
	Quarterly Assessment (3 numbers)																		Quarterly Assessment (3 numbers)	
	Programs & Projects Evaluated								4th Quarter								351,500.00		Programs & Projects Evaluated	
	Annual Assessment (1 number)															Annual Assessment (1 number)				
	2.2 Market Development Services	HVCDP	NA													HVCDP Program			2.2 Market Development Services	
	Market assessment /benchmarking activities conducted (1 number)								1st Quarter								355,000.00		Market assessment /benchmarking activities conducted (1 number)	
	Participation to Local Mango & Vegetable Congress (2 numbers)								3rd and 4th Quarter								1,054,500.00		Participation to Local Mango & Vegetable Congress (2 numbers)	
	Participation to International Market Activities (1 number)								2nd Quarter								351,500.00		Participation to International Market Activities (1 number)	
	Conduct of Mango & Vegetable Symposium (2 numbers)								4th Quarter								355,000.00		Conduct of Mango & Vegetable Symposium (2 numbers)	
	2.3 Extension Support, Education and Training Services	HVCDP	Negotiated SVP													HVCDP Program			2.3 Extension Support, Education and Training Services	
	Training and training related events conducted																		Training and training related events conducted	
	Package of Technology (POT) (12 numbers)								2nd, 3rd and 4th Quarter								1,200,000.00		Package of Technology (POT) (12 numbers)	
	Technology demonstration established																		Technology demonstration established	
	Inputs																		Inputs	
	Organic Fertilizer; As per Phil. Organic Standard (305 bags)								2nd Quarter								91,195.00		Organic Fertilizer; As per Phil. Organic Standard (305 bags)	
	46-0-0; Prilled; 50 kg/bag (15 bags)						2nd Quarter							18,000.00		46-0-0; Prilled; 50 kg/bag (15 bags)				
	16-20-0; 50 kg/bag (15 bags)						2nd Quarter							17,250.00		16-20-0; 50 kg/bag (15 bags)				
	0-0-60; 50 kg/bag (15 bags)						2nd Quarter							30,000.00		0-0-60; 50 kg/bag (15 bags)				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	Calcium Nitrate; 25 kg/bag (15 bags)		Competitive Bidding	2nd Quarter															Calcium Nitrate; 25 kg/bag (15 bags)			
	Plastic Mulch; Black & Silver, reflectorized (1.2m x 100m) (77 rolls)			2nd Quarter															Plastic Mulch; Black & Silver, reflectorized (1.2m x 100m) (77 rolls)			
	Seedling Tray; 104 holes (500 pcs)			2nd Quarter															Seedling Tray; 104 holes (500 pcs)			
	Insecticide; Carbaryl 850g/kg (15 kgs)			2nd Quarter															Insecticide; Carbaryl 850g/kg (15 kgs)			
	Profenofos 500g/L (15 bottles)			2nd Quarter															Profenofos 500g/L (15 bottles)			
	Fungicide; Mancozeb @ 500g/box (15 boxes)			2nd Quarter															Fungicide; Mancozeb @ 500g/box (15 boxes)			
	Vegetable Seeds																		Vegetable Seeds			
	Tomato, Hybrid Diamante Max @ 25 grams/can (15 cans)	HVCDP	Shopping	2nd Quarter											HVCDP Program				24,225.00	Tomato, Hybrid Diamante Max @ 25 grams/can (15 cans)		
	Eggplant, Hybrid Casino 901@ 50 grams/can (15 cans)			2nd Quarter												15,000.00				Eggplant, Hybrid Casino 901@ 50 grams/can (15 cans)		
	Calabaza, Hybrid Suprema @ 50 grams/can (15 cans)			2nd Quarter												6,915.00				Calabaza, Hybrid Suprema @ 50 grams/can (15 cans)		
	Ampalaya, Hybrid Galaxy @ 50 grams/can (15 cans)			2nd Quarter												12,660.00				Ampalaya, Hybrid Galaxy @ 50 grams/can (15 cans)		
	Bush Sitao, BS-3 @ 500 grams/pack (15 bags)			2nd Quarter												2,775.00				Bush Sitao, BS-3 @ 500 grams/pack (15 bags)		
	Okra, Smooth Green EW Select @ 500 grams/bag (15 cans)			2nd Quarter												6,255.00				Okra, Smooth Green EW Select @ 500 grams/bag (15 cans)		
	TOTAL Agricultural Supply																				TOTAL Agricultural Supply	
	Support to Agricultural Extension																		Support to Agricultural Extension			
	AEWs provided with incentives (155 numbers)	HVCDP	NA	1st Quarter											HVCDP Program	4,674,000.00				AEWs provided with incentives (155 numbers)		
	MFO 2: TECHNICAL SUPPORT SERVICES																			MFO 2: TECHNICAL SUPPORT SERVICES		
	Nursery (4 numbers)		Competitive Bidding		3rd Quarter											3,000,000.00				Nursery (4 numbers)		
	Tractor (4 numbers)					3rd Quarter											3,600,000.00				Tractor (4 numbers)	
	MFO 3: IRRIGATION NETWORK SERVICES																		MFO 3: IRRIGATION NETWORK SERVICES			
	Pump & Engine Diesel 3HP (18 units)	HVCDP	Competitive Bidding	2nd Quarter											HVCDP Program	720,000.00				Pump & Engine Diesel 3HP (18 units)		
	Small Farm Reservoir (5 units)			2nd Quarter												200,000.00				Small Farm Reservoir (5 units)		
	MFO 5: AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES																				MFO 5: AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES	
	Coffe Grinder (6 pcs)			3rd Quarter												300,000.00				Coffe Grinder (6 pcs)		
	Coffee Depulper (6 pcs)			3rd Quarter												600,000.00				Coffee Depulper (6 pcs)		
	Tramline (2 kilometers)			3rd Quarter												6,000,000.00				Tramline (2 kilometers)		
	Tractor (8 units)			3rd Quarter												7,200,000.00				Tractor (8 units)		
	Transportation Equipment repairs and maintenance																		Transportation Equipment repairs and maintenance			
	Vehicles	HVCDP	NA	1st, 2nd, 3rd and 4th Quarter											HVCDP Program					Vehicles		
	>SHY 778 (10 numbers)			1st, 2nd, 3rd and 4th Quarter												100,000.00				>SHY 778 (10 numbers)		
	>SJB 258 (10 numbers)			1st, 2nd, 3rd and 4th Quarter												50,000.00				>SJB 258 (10 numbers)		
	>Hauling Truck (2) (10 numbers)			1st, 2nd, 3rd and 4th Quarter												50,000.00				>Hauling Truck (2) (10 numbers)		
	Fuel, Oil and Lubricants																				Fuel, Oil and Lubricants	
	Vehicles			NA	1st, 2nd, 3rd and 4th Quarter											270,000.00				Vehicles		
	>SHY 778; (12 numbers)	1st, 2nd, 3rd and 4th Quarter											240,000.00				>SHY 778; (12 numbers)					
	>SJB 258 (12 numbers)	1st, 2nd, 3rd and 4th Quarter											120,000.00				>SJB 258 (12 numbers)					
	>Hauling Truck (2) (12 numbers)	1st, 2nd, 3rd and 4th Quarter											108,000.00				>Hauling Truck (2) (12 numbers)					
	JOB ORDER/PAKYAW CONTRACTOR																		JOB ORDER/PAKYAW CONTRACTOR			
	Admin Aide II; 9,000 per month x 12 months (24numbers)	NA		1st, 2nd, 3rd and 4th Quarter											216,000.00				Admin Aide II; 9,000 per month x 12 months (24numbers)			
	Driver; 9,000 per month x 12 months (12 numbers)				1st, 2nd, 3rd and 4th Quarter											108,000.00				Driver; 9,000 per month x 12 months (12 numbers)		
															120,000.00							
															120,739,939.75							
															Total					121,075,580.62		
	AGRI BUSINESS MARKETING ASSISTANCE DIVISION																			AGRI BUSINESS MARKETING ASSISTANCE DIVISION		
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																			A. AVAILABLE AT PROCUREMENT SERVICE STORES		
	COMMON ELECTRICAL SUPPLIES																			COMMON ELECTRICAL SUPPLIES		
	BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)			2nd Quarter											173.52				BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)			
	BATTERY, size AAA, alkaline, 2 pcs./packet (10 packets)			2nd Quarter											163.04				BATTERY, size AAA, alkaline, 2 pcs./packet (10 packets)			
	COMMON COMPUTER SUPPLIES/CONSUMABLES																		COMMON COMPUTER SUPPLIES/CONSUMABLES			
	DVD RECORDABLE, 16x speed, 4.7GB capacity (10 pcs)			2nd Quarter											126.17				DVD RECORDABLE, 16x speed, 4.7GB capacity (10 pcs)			
	DVD REWRITABLE, 4x speed, 4.7GB capacity (10 pcs)			2nd Quarter											238.02				DVD REWRITABLE, 4x speed, 4.7GB capacity (10 pcs)			
	FLASH DRIVE, 16GB, USB 2.0, plug and play (12 pcs)			2nd Quarter											5,178.20				FLASH DRIVE, 16GB, USB 2.0, plug and play (12 pcs)			
	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One, HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (12 carts)	AMAD	Negotiated Procurement	2nd Quarter											Regular Fund MFO 2.2	14,352.62				INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One, HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (12 carts)		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO
	INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosma rt D5160, 8030, HP Photosmart C4180, 2575 All-in-One (12 carts)		agency to Agency																	INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosma rt D5160, 8030, HP Photosmart C4180, 2575 All-in-One (12 carts)
	INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (1 cart)																	9,920.20		INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (1 cart)
	INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (1 cart)																	287.29		INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (1 cart)
	INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (1 cart)																	287.29		INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (1 cart)
	TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (4 carts)																	13,495.72		TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (4 carts)
	MOUSE, optical, USB connection type (4 pcs)																	649.62		MOUSE, optical, USB connection type (4 pcs)
	COMMON OFFICE SUPPLIES																			COMMON OFFICE SUPPLIES
	AIR FRESHENER, 280ml/can (9 cans)																	823.17		AIR FRESHENER, 280ml/can (9 cans)
	ALCOHOL, 70%, ethyl (10 bottles)																	420.11		ALCOHOL, 70%, ethyl (10 bottles)
	CARTOLINA, white, 20s/pack (5 packs)																	293.15		CARTOLINA, white, 20s/pack (5 packs)
	CLIP, bulldog, 73mm (3") (10 pcs)																	93.81		CLIP, bulldog, 73mm (3") (10 pcs)
	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (11 pairs)																	149.45		CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (11 pairs)
	DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)																	786.21		DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)
	ENVELOPE, mailing white, 500s/box (1 box)																	157.13		ENVELOPE, mailing white, 500s/box (1 box)
	ERASER, felt, for blackboard/whiteboard (1 pc)																	11.12		ERASER, felt, for blackboard/whiteboard (1 pc)
	ERASER, rubber (2 pcs)																	4.87		ERASER, rubber (2 pcs)
	FOLDER, tagboard, legal size, 100s/box (1 pack)																	308.39		FOLDER, tagboard, legal size, 100s/box (1 pack)
	INDEX TAB, self-adhesive, 5 set/box, assorted colors (2 boxes)																	114.64		INDEX TAB, self-adhesive, 5 set/box, assorted colors (2 boxes)
	MARKER, fluorescent, 3 colors/set (2 sets)																	74.30		MARKER, fluorescent, 3 colors/set (2 sets)
	MARKING PEN, whiteboard, bullet type, black (5 pcs)																	69.17		MARKING PEN, whiteboard, bullet type, black (5 pcs)
	MARKING PEN, whiteboard, bullet type, red (2 pcs)																	27.67		MARKING PEN, whiteboard, bullet type, red (2 pcs)
	MARKER, permanent, bullet type, black (10 pcs)																	136.99		MARKER, permanent, bullet type, black (10 pcs)
	MARKER, permanent, bullet type, blue (10 pcs)																	136.99		MARKER, permanent, bullet type, blue (10 pcs)
	MARKER, permanent, bullet type, red (4 pcs)																	54.80		MARKER, permanent, bullet type, red (4 pcs)
	NOTE PAD, (3"x3"), 100 sheets/pad (5 pads)																	215.07		NOTE PAD, (3"x3"), 100 sheets/pad (5 pads)
	NOTE PAD, (3"x4"), 100 sheets/pad (5 pads)																	304.20		NOTE PAD, (3"x4"), 100 sheets/pad (5 pads)
	NOTE PAD, (2"x3"), 100 sheets/pad (5 pads)																	175.78		NOTE PAD, (2"x3"), 100 sheets/pad (5 pads)
	PAPER FASTENER, for paper, metal, 50 sets/box (2boxes)																	147.70		PAPER FASTENER, for paper, metal, 50 sets/box (2boxes)
	PAPER CLIP, gem type,jumbo, 48mm, 100s/box (2boxes)																	30.49		PAPER CLIP, gem type,jumbo, 48mm, 100s/box (2boxes)
	PENCIL, lead, w/eraser, one(1) dozen per box (10 boxes)																	221.22		PENCIL, lead, w/eraser, one(1) dozen per box (10 boxes)
	SIGN PEN, black (15 pcs)																	744.32		SIGN PEN, black (15 pcs)
	SIGN PEN, blue (15 pcs)																	744.32		SIGN PEN, blue (15 pcs)
	SIGN PEN, red (5 pcs)																	248.11		SIGN PEN, red (5 pcs)
	STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (3 boxes)																	80.50		STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (3 boxes)
	TAPE, masking, 24mm, 50 meters length 1" (5 rolls)																	299.01		TAPE, masking, 24mm, 50 meters length 1" (5 rolls)
	TAPE, masking, 48mm, 50 meters length 2" (8 rolls)																	928.70		TAPE, masking, 48mm, 50 meters length 2" (8 rolls)
	TAPE, transparent, 24mm, 50 meters 1" (5 rolls)																	97.92		TAPE, transparent, 24mm, 50 meters 1" (5 rolls)
	TAPE, transparent, 48mm, 50 meters 2" (7 rolls)																	262.66		TAPE, transparent, 48mm, 50 meters 2" (7 rolls)
	TAPE, packaging, 48mm, 50 meters length 2" (8 rolls)																	300.19		TAPE, packaging, 48mm, 50 meters length 2" (8 rolls)
	TOILET TISSUE, 12 rolls/pack (5 packs)																	426.03		TOILET TISSUE, 12 rolls/pack (5 packs)
	TWINE, plastic, one kilo per roll (5 rolls)																	255.89		TWINE, plastic, one kilo per roll (5 rolls)
	COMMON OFFICE DEVICES																			COMMON OFFICE DEVICES
	CUTTER, heavy duty (4 pcs)																	98.50		CUTTER, heavy duty (4 pcs)
	LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (1 pc)																	620.17		LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (1 pc)
	SCISSORS, (6") (5 pairs)																	87.55		SCISSORS, (6") (5 pairs)
	STAPLER, heavy duty, standard (2 pcs)																	245.03		STAPLER, heavy duty, standard (2 pcs)
	COMMON JANITORIAL SUPPLIES																			COMMON JANITORIAL SUPPLIES
	BATHROOM SOAP, 90gms. (2 pcs)																	48.08		BATHROOM SOAP, 90gms. (2 pcs)
	DISINFECTANT SPRAY, 400 grams net content (4 cans)																	515.94		DISINFECTANT SPRAY, 400 grams net content (4 cans)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	INSECTICIDE, 600ml/can (10 cans)		agency to agency																		INSECTICIDE, 600ml/can (10 cans)
	RAG, COTTON, (7") in diameter, assorted colors (1 kilo)																		1,325.04		RAG, COTTON, (7") in diameter, assorted colors (1 kilo)
	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll (1 roll)																		49.25		TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll (1 roll)
	LEGAL SIZE PAPER																		162.81		LEGAL SIZE PAPER
	PAPER, multicopy, legal, for laser printing (20 reams)																		2,955.00		PAPER, multicopy, legal, for laser printing (20 reams)
	COMMON OFFICE EQUIPMENT																				COMMON OFFICE EQUIPMENT
	AIRPOT, 3.8 liters, w/ dispenser (1 unit)																		1,407.12		AIRPOT, 3.8 liters, w/ dispenser (1 unit)
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																				B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	Office Supplies																				Office Supplies
	1. Ballpen,black/12pcs per box (10 boxes)																		1,200.00		1. Ballpen,black/12pcs per box (10 boxes)
	2. Ballpen, blue/ 12 pcs per box (10 boxes)																		1,200.00		2. Ballpen, blue/ 12 pcs per box (10 boxes)
	3. Linen Paper, long,white (10 packs)																		375.00		3. Linen Paper, long,white (10 packs)
	4. I.D. Holder with lace 2"x3" (100 pcs)																		3,500.00		4. I.D. Holder with lace 2"x3" (100 pcs)
	5. Toner AR 021FT (1 pcs)																		8,100.00		5. Toner AR 021FT (1 pcs)
	6. Expanding Folder, long, green (50 pcs)																		800.00		6. Expanding Folder, long, green (50 pcs)
	7. External Memory 500G (2 pcs)																		9,000.00		7. External Memory 500G (2 pcs)
	*Other Categories																				*Other Categories
	1. Training(meals,snacks,accommodation,supplies,kit)																		4,089,000.00		1. Training(meals,snacks,accommodation,supplies,kit)
	2. Repair and Maintenance(vehicle SKA 799, SKX 999)																		108,000.00		2. Repair and Maintenance(vehicle SKA 799, SKX 999)
	3. Fuel , Lubricants, Oil																		240,000.00		3. Fuel , Lubricants, Oil
	4. Printing Publication(Investment Profile)																		360,000.00		4. Printing Publication(Investment Profile)
	5. Agricultural and Marine products(products for trade fair)																		50,000.00		5. Agricultural and Marine products(products for trade fair)
	6. Other Maintenance & Operating Expense(repair and maintenance of IT equipments)																		305,000.00		6. Other Maintenance & Operating Expense(repair and maintenance of IT equipments)
	7. Other Professional Services(pakyaw)																		900,000.00		7. Other Professional Services(pakyaw)
																			6,137,992.55		A. AVAILABLE AT PROCUREMENT SERVICE STORES
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
	COMMON COMPUTER SUPPLIES/CONSUMABLES																				COMMON COMPUTER SUPPLIES/CONSUMABLES
	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (20carts)																				INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (20carts)
	INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (21 carts)																				INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (21 carts)
	TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)																				TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)
	LEGAL SIZE PAPER																				LEGAL SIZE PAPER
	PAPER, multicopy, legal, for laser printing (26 reams)																		3,842.02		PAPER, multicopy, legal, for laser printing (26 reams)
	Ballpen,black/12pcs per box (30 boxes)																		3,300.00		Ballpen,black/12pcs per box (30 boxes)
	Daily time record, 100pcs/pad (20 pads)																		1,600.00		Daily time record, 100pcs/pad (20 pads)
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)
	Office Supplies																				Office Supplies
	Toner AR 021FT (1 pc)																		8,100.00		Toner AR 021FT (1 pc)
	*Other Categories																				*Other Categories
	Training(Regional Corn Congress,meals,snacks,accommodation (1)																		500,000.00		Training(Regional Corn Congress,meals,snacks,accommodation (1)
	supplies,kit,display materials,streamers,tarpulin)																				supplies,kit,display materials,streamers,tarpulin)
	Printing of Commodity Profile (Cassava & Corn) (500)																		25,000.00		Printing of Commodity Profile (Cassava & Corn) (500)
	Fuel,Oil,Lubricants																		50,000.00		Fuel,Oil,Lubricants
	Other Maintenance & Operating Expenses(repair and maintenance of IT equipments)																		25,000.00		Other Maintenance & Operating Expenses(repair and maintenance of IT equipments)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	MARKING PEN, whiteboard, bullet type, black(3 pcs)		Agency to Agency														3rd Quarter		41.50			MARKING PEN, whiteboard, bullet type, black(3 pcs)
	MARKING PEN, whiteboard, bullet type, red (3 pcs)																3rd Quarter		41.50			MARKING PEN, whiteboard, bullet type, red (3 pcs)
	MARKER, permanent, chisel type, black (5 pcs)																3rd Quarter		68.50			MARKER, permanent, chisel type, black (5 pcs)
	MARKER, permanent, chisel type, blue (5 pcs)																3rd Quarter		68.50			MARKER, permanent, chisel type, blue (5 pcs)
	SIGN PEN, black (12 pcs)																3rd Quarter		595.46			SIGN PEN, black (12 pcs)
	SIGN PEN, blue (12 pcs)																3rd Quarter		595.46			SIGN PEN, blue (12 pcs)
	TAPE, masking, 24mm, 50 meters length 1" (2 rolls)																3rd Quarter		119.61			TAPE, masking, 24mm, 50 meters length 1" (2 rolls)
	TAPE, masking, 48mm, 50 meters length 2" (2 rolls)																3rd Quarter		232.17			TAPE, masking, 48mm, 50 meters length 2" (2 rolls)
	TAPE, transparent, 24mm, 50 meters 1" (2 rolls)																3rd Quarter		39.17			TAPE, transparent, 24mm, 50 meters 1" (2 rolls)
	TAPE, transparent, 48mm, 50 meters 2" (2 rolls)																3rd Quarter		75.05			TAPE, transparent, 48mm, 50 meters 2" (2 rolls)
	TAPE, packaging, 48mm, 50 meters length 2" (2 rolls)																3rd Quarter		75.05			TAPE, packaging, 48mm, 50 meters length 2" (2 rolls)
	TOILET TISSUE, 12 rolls/pack (4 packs)																3rd Quarter		340.82			TOILET TISSUE, 12 rolls/pack (4 packs)
	TWINE, plastic, one kilo per roll (1 roll)																3rd Quarter		51.18			TWINE, plastic, one kilo per roll (1 roll)
	LEGAL SIZE PAPER																					LEGAL SIZE PAPER
	PAPER, multicopy, legal, for laser printing (10 reams)																3rd Quarter		1,477.70			PAPER, multicopy, legal, for laser printing (10 reams)
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)
	Office Supplies																					Office Supplies
	Toner AR 021 FT (1 pc)		AMAD	Shopping													3rd Quarter		8,100.00			Toner AR 021 FT (1 pc)
	Ballpen,black,12pcs/box (10 boxes)																3rd Quarter		1,200.00			Ballpen,black,12pcs/box (10 boxes)
	*Other Categories																					*Other Categories
	Fuel																2nd Quarter		35,000.00			Fuel
	Training(meals,snacks,accommodation,supplies,streamers, tarpaulin,kit)																1st, 2nd and 3rd Quarter		510,000.00			Training(meals,snacks,accommodation,supplies,streamers, tarpaulin,kit)
	Motor Vehicle(Rent)																2nd Quarter		50,000.00			Motor Vehicle(Rent)
	Printing/publication(commodity profile)																3rd Quarter		30,000.00			Printing/publication(commodity profile)
	Other Supplies and Materials(computer accessories and software)																2nd Quarter		25,000.00			Other Supplies and Materials(computer accessories and software)
	Other maintenance & Operating Expenses(repair of IT equipments)																1st, 2nd and 3rd Quarter		80,000.00			Other maintenance & Operating Expenses(repair of IT equipments)
	Other Professional Services(pakyaw)																2nd Quarter		75,000.00			Other Professional Services(pakyaw)
	Representation Expense(meetings/intervening activities/disaster preparedness activities,meals and snacks)																2nd Quarter		55,000.00			Representation Expense(meetings/intervening activities/disaster preparedness activities,meals and snacks)
																			860,000.00			
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																		1,739,987.49			A. AVAILABLE AT PROCUREMENT SERVICE STORES
	COMMON COMPUTER SUPPLIES/CONSUMABLES																					COMMON COMPUTER SUPPLIES/CONSUMABLES
	DVD REWRITABLE, 4x speed, 4.7GB capacity (27 pcs)																3rd Quarter		642.64			DVD REWRITABLE, 4x speed, 4.7GB capacity (27 pcs)
	FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)																3rd Quarter		4,315.17			FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)
	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts)																3rd Quarter		11,960.52			INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts)
	TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)																3rd Quarter		16,869.65			TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)
	INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts)																3rd Quarter		8,266.83			INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts)
	COMMON OFFICE SUPPLIES																					COMMON OFFICE SUPPLIES
	BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)		AMAD	Negotiated Procurement - Agency to Agency													3rd Quarter		1,327.97			BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)
	DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)																3rd Quarter		393.10			DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)
	DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)																3rd Quarter		867.61			DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)
	INDEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes)																3rd Quarter		229.29			INDEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes)
	RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)																3rd Quarter		59.80			RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)
	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (1 pcs)																3rd Quarter		59.80			RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (1 pcs)
	RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)																3rd Quarter		83.83			RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)
	RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)																3rd Quarter		102.60			RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)
	LEGAL SIZE PAPER																					LEGAL SIZE PAPER
	5. PAPER, multicopy, legal, for laser printing																3rd Quarter		5,910.81			5. PAPER, multicopy, legal, for laser printing
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)
	Office Supplies																					Office Supplies

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016

Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	BATTERY, size AA, alkaline, 2 pcs./packet (20 packets)	LIVESTOCK	Negotiated Procurement-Agency to Agency	1st Quarter											Livestock banner	347.04			BATTERY, size AA, alkaline, 2 pcs./packet (20 packets)	
	BATTERY, size AAA, alkaline, 2 pcs./packet (20 packets)			1st Quarter												326.07			BATTERY, size AAA, alkaline, 2 pcs./packet (20 packets)	
	2. COMMON COMPUTER SUPPLIES/CONSUMABLES																		2. COMMON COMPUTER SUPPLIES/CONSUMABLES	
	COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed (100 pcs)			2nd Quarter												1,964.11			COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed (100 pcs)	
	COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure (2 pcs)			2nd Quarter												123.55			COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure (2 pcs)	
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (9 pcs)			2nd Quarter												33,654.79			EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (9 pcs)	
	FLASH DRIVE, 16GB, USB 2.0, plug and play (20 pcs)			1st, 2nd and 3rd Quarter												8,630.34			FLASH DRIVE, 16GB, USB 2.0, plug and play (20 pcs)	
	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (50 carts)			1st and 2nd Quarter												59,802.60			INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (50 carts)	
	INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (50 carts)			1st and 2nd Quarter												41,334.15			INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (50 carts)	
	INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One (50 carts)			1st and 2nd Quarter												71,235.45			INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One (50 carts)	
	INK CARTRIDGE, HP CC643WA (HP 60), tricolor, 13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One (50- carts)			1st and 2nd Quarter												40,630.59			INK CARTRIDGE, HP CC643WA (HP 60), tricolor, 13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One (50- carts)	
	INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141 (200 carts)	1st, 2nd, 3rd and 4th Quarter											69,652.44			INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141 (200 carts)				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141 (150 carts)	LIVESTOCK	Negotiated Procurement-Agency to Agency	1st, 2nd, 3rd and 4th Quarter											Livestock banner	5,874,26			INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141 (150 carts)
	INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141 (150 carts)			1st, 2nd, 3rd and 4th Quarter												5,876,47			INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141 (150 carts)
	INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141 (150 carts)			1st, 2nd, 3rd and 4th Quarter												5,874,26			INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141 (150 carts)
	INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K100at, Ink Advantage All-in-One 20601 K110a (14 carts)			1st, 2nd and 4th Quarter												4,771.20			INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K100at, Ink Advantage All-in-One 20601 K110a (14 carts)
	INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K100at, Ink Advantage All-in-One 20601 K110a (14 carts)			1st, 2nd and 4th Quarter												4,771.20			INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K100at, Ink Advantage All-in-One 20601 K110a (14 carts)
	MEMORY CARD, SD, 16 GB (4 pcs)			2nd Quarter												2,400.00			MEMORY CARD, SD, 16 GB (4 pcs)
	MOUSE, optical, USB connection type (13 pcs)			1st, 2nd and 3rd Quarter												2,111.27			MOUSE, optical, USB connection type (13 pcs)
	3. COMMON OFFICE SUPPLIES																	3. COMMON OFFICE SUPPLIES	
	AIR FRESHENER, 280ml/can (18 cans)	LIVESTOCK	Negotiated Procurement-Agency to Agency	1st, 2nd and 3rd Quarter											Livestock banner	1,646.33			AIR FRESHENER, 280ml/can (18 cans)
	ALCOHOL, 70%, ethyl (86 bottles)			1st, 2nd and 3rd Quarter												3,612.92			ALCOHOL, 70%, ethyl (86 bottles)
	BINDER, 3-ring, D-type, A4, 64mm(2.5"), wit h insert clear-view pocket on front, back and spine for label (10 pairs)			1st Quarter												1,257.05			BINDER, 3-ring, D-type, A4, 64mm(2.5"), wit h insert clear-view pocket on front, back and spine for label (10 pairs)
	BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)			1st Quarter												1,327.97			BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)
	CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box			1st Quarter												252.11			CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box
	CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket (10 pcs)			2nd Quarter												469.00			CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket (10 pcs)
	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (120 pairs)			1st, 2nd and 3rd Quarter												1,630.37			CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (120 pairs)
	DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)			1st Quarter												786.21			DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)
	DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)			1st and 2nd quarter												867.61			DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)
	ENVELOPE, documentary (10"x15") , 500s/box (4 boxes)			1st and 2nd quarter												2,288.37			ENVELOPE, documentary (10"x15") , 500s/box (4 boxes)
	ENVELOPE, expanding, kraft, legal size, 100s/box (5 boxes)			1st, 2nd, 3rd and 4th Quarter												3,387.46			ENVELOPE, expanding, kraft, legal size, 100s/box (5 boxes)
	ENVELOPE, mailing white, 500s/box (6 boxes)			1st, 2nd and 3rd Quarter												942.77			ENVELOPE, mailing white, 500s/box (6 boxes)
	ENVELOPE, documentary, A4, 500s/box (2 boxes)			2nd Quarter												909.94			ENVELOPE, documentary, A4, 500s/box (2 boxes)
	ERASER, felt, for blackboard/whiteboard (6 pcs)			2nd and 3rd quarter												66.70			ERASER, felt, for blackboard/whiteboard (6 pcs)
	ERASER, rubber (16 pcs)			2nd Quarter												38.97			ERASER, rubber (16 pcs)
	FILE ORGANIZER, expanding, legal, plastic, assorted colors (5 pcs)			2nd Quarter												408.66			FILE ORGANIZER, expanding, legal, plastic, assorted colors (5 pcs)
	FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2316mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set (3 sets)			2nd Quarter												56.28			FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2316mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set (3 sets)
	FOLDER, pressboard, plain, legal, 100s/box (1 pack)			2nd Quarter												1,055.22			FOLDER, pressboard, plain, legal, 100s/box (1 pack)
	FOLDER, tagboard, legal size, 100s/box (4 pack)			2nd and 3rd quarter												1,233.58			FOLDER, tagboard, legal size, 100s/box (4 pack)
	FOLDER, tagboard, A4 size, 100s/box (4 packs)			2nd and 3rd quarter												1,099.63			FOLDER, tagboard, A4 size, 100s/box (4 packs)
	FOLDER, morocco/fancy, legal size, 50s/pack (4 packs)			2nd and 3rd quarter												1,313.31			FOLDER, morocco/fancy, legal size, 50s/pack (4 packs)
	FOLDER, morocco/fancy, A4 size, 50s/pack (4 bundles)			2nd and 3rd quarter												1,055.34			FOLDER, morocco/fancy, A4 size, 50s/pack (4 bundles)
	FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)			2nd Quarter												349.43			FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)
	FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)			2nd Quarter												396.34			FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)
	GLUE, all purpose, 300 grams min. (8 jars)			2nd and 3rd quarter												431.34			GLUE, all purpose, 300 grams min. (8 jars)
	INDEX TAB, self-adhesive, 5 set/box, assorted colors (2 boxes)			1st Quarter												114.64			INDEX TAB, self-adhesive, 5 set/box, assorted colors (2 boxes)
	MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end (15 pcs)			1st, 2nd and 3rd Quarter												741.45			MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end (15 pcs)
	MARKING PEN, whiteboard, bullet type, black (16 pcs)			1st, 2nd and 3rd Quarter												221.35			MARKING PEN, whiteboard, bullet type, black (16 pcs)
	MARKING PEN, whiteboard, bullet type, blue (11 pcs)			1st and 2nd quarter												152.18			MARKING PEN, whiteboard, bullet type, blue (11 pcs)
	MARKING PEN, whiteboard, bullet type, red (6 pcs)			1st and 2nd quarter												83.01			MARKING PEN, whiteboard, bullet type, red (6 pcs)
	MARKER, permanent, bullet type, black (45 pcs)			2nd and 3rd Quarter												616.46			MARKER, permanent, bullet type, black (45 pcs)
	MARKER, permanent, bullet type, blue (20 pcs)			2nd and 3rd Quarter												273.98			MARKER, permanent, bullet type, blue (20 pcs)
	MARKER, permanent, bullet type, red (12 pcs)			1st and 2nd quarter												164.39			MARKER, permanent, bullet type, red (12 pcs)
	MARKER, permanent, chisel type, black (10 pcs)	1st and 2nd quarter											137.00			MARKER, permanent, chisel type, black (10 pcs)			
	NOTE BOOK, stenographer's, 40 leaves, ruled both sides (125 pcs)	1st Quarter											1,246.25			NOTE BOOK, stenographer's, 40 leaves, ruled both sides (125 pcs)			
	NOTE PAD, (2"x2"), 400 sheets/pad (2 pads)	2nd and 3rd quarter											222.74			NOTE PAD, (2"x2"), 400 sheets/pad (2 pads)			
	NOTE PAD, (2"x3"), 100 sheets/pad (4 pads)	2nd Quarter											140.64			NOTE PAD, (2"x3"), 100 sheets/pad (4 pads)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	NOTE PAD, (3"x3"), 100 sheets/pad (4 pads)	LIVESTOCK	Negotiated Procurement-Agency to Agency	2nd Quarter											Livestock banner		172.04		NOTE PAD, (3"x3"), 100 sheets/pad (4 pads)		
	NOTE PAD, (3"x4"), 100 sheets/pad (4 pads)			2nd Quarter												243.36		NOTE PAD, (3"x4"), 100 sheets/pad (4 pads)			
	PAPER, multicopy, 210mm x 297mm(A4), 80gsm (2 reams)			1st and 2nd quarter												262.98		PAPER, multicopy, 210mm x 297mm(A4), 80gsm (2 reams)			
	PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (2 reams)			1st and 2nd quarter												199.34		PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (2 reams)			
	PAPER FASTENER, for paper, metal, 50 sets/box (62 boxes)			1st, 2nd and 3rd Quarter												4,578.78		PAPER FASTENER, for paper, metal, 50 sets/box (62 boxes)			
	PAPER CLIP, gem type,jumbo, 48mm, 100s/box (42 boxes)			1st, 2nd and 3rd Quarter												640.24		PAPER CLIP, gem type,jumbo, 48mm, 100s/box (42 boxes)			
	PAPER CLIP, gem type, 32mm, 100s/box (36 boxes)			1st, 2nd and 3rd Quarter												248.41		PAPER CLIP, gem type, 32mm, 100s/box (36 boxes)			
	PENCIL, lead, w/eraser, one(1) dozen per box (93 boxes)			1st, 2nd and 3rd Quarter												2,057.30		PENCIL, lead, w/eraser, one(1) dozen per box (93 boxes)			
	PUSH PIN, flat head type, assorted colors, 100s/case (5 cases)			1st, 2nd and 3rd Quarter												107.56		PUSH PIN, flat head type, assorted colors, 100s/case (5 cases)			
	RECORD BOOK, 500 pages, Smythe sewn (25 books)			1st, 2nd and 3rd Quarter												2,448.08		RECORD BOOK, 500 pages, Smythe sewn (25 books)			
	RECORD BOOK, 300 pages, Smythe sewn (50 books)			1st, 2nd and 3rd Quarter												3,054.50		RECORD BOOK, 300 pages, Smythe sewn (50 books)			
	RIBBON, nylon, manual typewriter (10 spool)			1st, and 2nd Quarter												181.75		RIBBON, nylon, manual typewriter (10 spool)			
	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (1 box)			1st, Quarter												119.35		RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (1 box)			
	RULER, plastic, 300mm / 12 inch (15 pcs)			1st, 2nd and 3rd Quarter												35.18		RULER, plastic, 300mm / 12 inch (15 pcs)			
	RULER, plastic, 300mm / 18 inch (2 pcs)			1st, Quarter												32.14		RULER, plastic, 300mm / 18 inch (2 pcs)			
	SIGN PEN, black (87 pcs)			1st, 2nd and 3rd Quarter												4,317.05		SIGN PEN, black (87 pcs)			
	SIGN PEN, blue (102 pcs)			1st, 2nd and 3rd, 4th Quarter												5,061.37		SIGN PEN, blue (102 pcs)			
	SIGN PEN, red (15 pcs)			2nd, Quarter												744.32		SIGN PEN, red (15 pcs)			
	STAMP PAD INK, violet, 50mL (2 bottles)			1st, Quarter												46.90		STAMP PAD INK, violet, 50mL (2 bottles)			
	STAMP PAD, felt pad, min 60mm x 100mm (2 pcs)			1st, Quarter												46.90		STAMP PAD, felt pad, min 60mm x 100mm (2 pcs)			
	STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (33 boxes)			1st, 2nd and 3rd Quarter												885.54		STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (33 boxes)			
	TAPE, masking, 24mm, 50 meters length 1" (17 rolls)			1st, 2nd and 3rd, 4th Quarter												1,016.64		TAPE, masking, 24mm, 50 meters length 1" (17 rolls)			
	TAPE, masking, 48mm, 50 meters length 2" (27 rolls)			1st, 2nd and 3rd, 4th Quarter												3,134.36		TAPE, masking, 48mm, 50 meters length 2" (27 rolls)			
	TAPE, transparent, 24mm, 50 meters 1" (25 rolls)			1st, 2nd and 3rd, 4th Quarter												489.62		TAPE, transparent, 24mm, 50 meters 1" (25 rolls)			
	TAPE, transparent, 48mm, 50 meters 2" (25 rolls)			1st, 2nd and 3rd, 4th Quarter												938.08		TAPE, transparent, 48mm, 50 meters 2" (25 rolls)			
	TAPE, packaging, 48mm, 50 meters length 2" (17 rolls)			1st, 2nd and 3rd, 4th Quarter												637.89		TAPE, packaging, 48mm, 50 meters length 2" (17 rolls)			
	TOILET TISSUE, 12 rolls/pack (65 packs)			1st, 2nd and 3rd Quarter												5,538.34		TOILET TISSUE, 12 rolls/pack (65 packs)			
	TAPE DOUBLE SIDED (15 rolls)			1st, 2nd and 3rd Quarter												2,250.00		TAPE DOUBLE SIDED (15 rolls)			
	4. COMMON OFFICE DEVICES																			4. COMMON OFFICE DEVICES	
	CUTTER, heavy duty (6 pcs)			LIVESTOCK	Negotiated Procurement-Agency to Agency	1st, Quarter											Livestock banner		147.75		CUTTER, heavy duty (6 pcs)
	LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (5 pcs)	1st and 2nd Quarter											3,100.85		LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (5 pcs)						
	PUNCHER, heavy duty (4 pcs)	2nd quarter											468.95		PUNCHER, heavy duty (4 pcs)						
	SCISSORS, (6") (15 pairs)	1st, 2nd and 3rd Quarter											262.65		SCISSORS, (6") (15 pairs)						
	SHARPENER, single cutterhead (3 pcs)	2nd and 3rd Quarter											598.02		SHARPENER, single cutterhead (3 pcs)						
	STAPLER, heavy duty (3 pcs)	1st quarter											367.53		STAPLER, heavy duty (3 pcs)						
	TAPE DISPENSER, heavy duty, for 24mm(1") (3 pcs)	1st and 2nd Quarter											112.57		TAPE DISPENSER, heavy duty, for 24mm(1") (3 pcs)						
	5. COMMON JANITORIAL SUPPLIES																	5. COMMON JANITORIAL SUPPLIES			
	DISINFECTANT SPRAY, 400 grams net content (10 cans)	LIVESTOCK	Negotiated Procurement-Agency to Agency	1st and 2nd quarter											Livestock banner		1,289.86		DISINFECTANT SPRAY, 400 grams net content (10 cans)		
	BATHROOM SOAP, 90gms. (36 pcs)			1st quarter												865.44		BATHROOM SOAP, 90gms. (36 pcs)			
	BROOM, soft (tambo) (9 pcs)			1st quarter												1,002.60		BROOM, soft (tambo) (9 pcs)			
	Detergent Powder (6 pouch)			1st quarter												168.84		Detergent Powder (6 pouch)			
	Detergent Bar (6 bars)			1st quarter												117.18		Detergent Bar (6 bars)			
	BROOM, STICK (tingting) (4 pcs)			1st Quarter												107.88		BROOM, STICK (tingting) (4 pcs)			
	MULTI-INSECT KILLER SPRAYER (8 cans)			1st Quarter												2,400.00		MULTI-INSECT KILLER SPRAYER (8 cans)			
	TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack (6 boxes)			1st Quarter												158.10		TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack (6 boxes)			
	6. LEGAL SIZE PAPER																			6. LEGAL SIZE PAPER	
	PAPER, multicopy, legal, for laser printing (3 reams)			1st and 2nd Quarter												443.31		PAPER, multicopy, legal, for laser printing (3 reams)			
	7. COMMON OFFICE EQUIPMENT																	7. COMMON OFFICE EQUIPMENT			
	CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source (5 units)	LIVESTOCK	Negotiated Procurement-Agency to Agency	1st Quarter											Livestock banner	838.41		CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source (5 units)			
	DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone (1 unit)	LIVESTOCK	Negotiated Procurement-Agency to Agency	1st Quarter											Livestock banner	6,976.97		DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone (1 unit)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
				1st, 2nd and 3rd Quarter																
	CALCULATOR, scientific, 10 digits, casdot matrix, solar/ cell type power source (8 units)																3,733.52			CALCULATOR, scientific, 10 digits, casdot matrix, solar/ cell type power source (8 units)
	MARKET DEVELOPMENT SERVICES																			MARKET DEVELOPMENT SERVICES
	8. COMMON COMPUTER SUPPLIES/CONSUMABLES																			8. COMMON COMPUTER SUPPLIES/CONSUMABLES
	DVD REWRITABLE, 4x speed, 4.7GB capacity (27 pcs)																642.60			DVD REWRITABLE, 4x speed, 4.7GB capacity (27 pcs)
	FLASH DRIVE, 16GB, USB 2.0, plug and play (8 pcs)																3,452.16			FLASH DRIVE, 16GB, USB 2.0, plug and play (8 pcs)
	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts)	LIVESTOCK	Negotiated Procurement-Agency to Agency														11,960.05			INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts)
	INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts)																8,266.80			INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts)
	TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)																16,869.65			TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)
	9. COMMON OFFICE SUPPLIES																			9. COMMON OFFICE SUPPLIES
	BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)																1,328.00			BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)
	DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)																393.00			DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)
	DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)																867.60			DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)
	INDEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes)																229.28			INDEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes)
	RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)	Livestock	Negotiated Procurement-Agency to Agency														59.80			RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)
	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (1 pc)																59.80			RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (1 pc)
	RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)																83.93			RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)
	RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)																102.60			RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)
	10. LEGAL SIZE PAPER																			10. LEGAL SIZE PAPER
	PAPER, multicopy, legal, for laser printing (40 nreams)																5,910.80			PAPER, multicopy, legal, for laser printing (40 nreams)
	EXTENSION SUPPORT SERVICES																			EXTENSION SUPPORT SERVICES
	Banner																			Banner
	11. COMMON COMPUTER SUPPLIES																			11. COMMON COMPUTER SUPPLIES
	FLASH DRIVE, 16GB, USB 2.0, plug and play (8 pcs)																3,452.13			FLASH DRIVE, 16GB, USB 2.0, plug and play (8 pcs)
	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (50 carts)																59,802.50			INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (50 carts)
	INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (50 carts)																41,334.00			INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (50 carts)
	INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One (50 carts)	LIVESTOCK	Negotiated Procurement-Agency to Agency														71,235.50			INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One (50 carts)
	INK CARTRIDGE, HP CC643WA (HP 60), tricolor, 13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One (50 carts)																40,630.50			INK CARTRIDGE, HP CC643WA (HP 60), tricolor, 13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One (50 carts)
	INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141 (200 carts)																69,652.00			INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141 (200 carts)
	INK CARTRIDGE, E pson C13T141290, Cyan, for ME 32/320/620F - 141 (150 carts)																58,747.50			INK CARTRIDGE, E pson C13T141290, Cyan, for ME 32/320/620F - 141 (150 carts)
	INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141 (150 carts)																58,764.00			INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141 (150 carts)
	INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141 (150 carts)																58,764.00			INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141 (150 carts)
	12. COMMON OFFICE SUPPLIES																			12. COMMON OFFICE SUPPLIES
	BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)																1,328.00			BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)
	DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)																393.10			DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)
	DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)																867.60			DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)
	13. COMMON JANITORIAL SUPPLIES																			13. COMMON JANITORIAL SUPPLIES
	DISINFECTANT SPRAY, 400 grams net content (5 cans)	LIVESTOCK	Negotiated Procurement - Agency to Agency														644.95			DISINFECTANT SPRAY, 400 grams net content (5 cans)
	BATHROOM SOAP, 90gms. (5 pcs)																120.20			BATHROOM SOAP, 90gms. (5 pcs)
	BROOM, soft (tambo) (2 PCS)																222.80			BROOM, soft (tambo) (2 PCS)
	BROOM, STICK (tingting) (2 pcs)																53.94			BROOM, STICK (tingting) (2 pcs)
	MULTI-INSECT KILLER SPRAYER (5 cans)																1,500.00			MULTI-INSECT KILLER SPRAYER (5 cans)
	8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																1,129,397.73			8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)
	Production Support Services																			Production Support Services
	1. COMMON ELECTRICAL SUPPLIES	LIVESTOCK	Shopping																	1. COMMON ELECTRICAL SUPPLIES

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Rechargeable Lamp (10 pcs)																15,000.00			Rechargeable Lamp (10 pcs)
	Extension wires (3 pcs)																750.00			Extension wires (3 pcs)
	Electric Fan with Stand (2 pcs)																1,900.00			Electric Fan with Stand (2 pcs)
	2. COMMON COMPUTER SUPPLIES																			2. COMMON COMPUTER SUPPLIES
	Ink cartridge HP deskjet 2460 #21 (52 pcs)																37,782.88			Ink cartridge HP deskjet 2460 #21 (52 pcs)
	Ink cartridge HP deskjet 2460 #22 (22 pcs)																15,985.64			Ink cartridge HP deskjet 2460 #22 (22 pcs)
	Ink cartridge PG 88 (150 pcs)																150,000.00			Ink cartridge PG 88 (150 pcs)
	Ink cartridge PG 98 (150 pcs)																150,000.00			Ink cartridge PG 98 (150 pcs)
	Ink cartridge 810 (3 carts)																3,300.00			Ink cartridge 810 (3 carts)
	Ink cartridge 811 (2 carts)																2,400.00			Ink cartridge 811 (2 carts)
	INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (5 carts)																2,000.00			INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (5 carts)
	INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (4 carts)																1,600.00			INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (4 carts)
	INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (4 carts)																1,600.00			INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (4 carts)
	INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (3 carts)																1,200.00			INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (3 carts)
	INK REFILL, EPSON T6641, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (2 bottles)	LIVESTOCK	Shopping														3,400.00			INK REFILL, EPSON T6641, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (2 bottles)
	INK REFILL, EPSON T6641, Black, for Epson L100, L110, L200, L210, L300, L350, L356 (2 bottles)																3,400.00			INK REFILL, EPSON T6641, Black, for Epson L100, L110, L200, L210, L300, L350, L356 (2 bottles)
	INK REFILL EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (2 bottles)																3,400.00			INK REFILL EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (2 bottles)
	INK REFILL, EPSON T6644, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 (2 bottles)																3,400.00			INK REFILL, EPSON T6644, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 (2 bottles)
	FLASH DRIVE, 32GB, USB 2.0, plug and play (2 pcs)																4,000.00			FLASH DRIVE, 32GB, USB 2.0, plug and play (2 pcs)
	AR 5516 Toner (20 boxes)																162,000.00			AR 5516 Toner (20 boxes)
	Kyocera Toner (20 boxes)																162,000.00			Kyocera Toner (20 boxes)
	Powerbank, 13000 mAh (5 units)																20,000.00			Powerbank, 13000 mAh (5 units)
	Photodrum AR 5516 (10 pcs)																100,000.00			Photodrum AR 5516 (10 pcs)
	Photodrum Kyocera (10 pcs)																100,000.00			Photodrum Kyocera (10 pcs)
	Toner, copier, 168 FT (5 pcs)																25,000.00			Toner, copier, 168 FT (5 pcs)
	3. COMMON OFFICE SUPPLIES																			3. COMMON OFFICE SUPPLIES
	Alcohol, Isopropyl 70% (25 bottles)																2,000.00			Alcohol, Isopropyl 70% (25 bottles)
	Ballpen, black, 0.5, 12/box (100 boxes)																6,000.00			Ballpen, black, 0.5, 12/box (100 boxes)
	Ballpen, blue, 0.5, 12/box (80 boxes)																4,800.00			Ballpen, blue, 0.5, 12/box (80 boxes)
	Ballpen, red, 0.5, 12/box (2 boxes)																120.00			Ballpen, red, 0.5, 12/box (2 boxes)
	certificate holder, 5"x7" size, tent fold (200 pcs)																18,000.00			certificate holder, 5"x7" size, tent fold (200 pcs)
	certificate holder, A4 size, tent fold (100 pcs)																10,000.00			certificate holder, A4 size, tent fold (100 pcs)
	corkboard (7 pcs)																1,750.00			corkboard (7 pcs)
	daily time record (DTR), 100/pad (24 pads)																600.00			daily time record (DTR), 100/pad (24 pads)
	Envelop, expanding, plastic, legal size (10 pcs)																298.50			Envelop, expanding, plastic, legal size (10 pcs)
	FOLDER, expanding, legal size (200 pcs)																3,000.00			FOLDER, expanding, legal size (200 pcs)
	Paper, bond, legal size, Premium grade (60 reams)																7,332.00			Paper, bond, legal size, Premium grade (60 reams)
	Paper, bond, size A4, Premium grade (60 reams)																6,445.20			Paper, bond, size A4, Premium grade (60 reams)
	Paper, bond, letter size, Premium grade (60 reams)																6,445.20			Paper, bond, letter size, Premium grade (60 reams)
	Paper, bond, legal size, substance 24 (10 reams)																2,500.00			Paper, bond, legal size, substance 24 (10 reams)
	Paper, bond, size A4, substance 24 (10 reams)																2,300.00			Paper, bond, size A4, substance 24 (10 reams)
	Paper, bond, size A4, substance 20 (10 reams)																1,220.00			Paper, bond, size A4, substance 20 (10 reams)
	Paper, bond, legal size, substance 20 (10 reams)																1,250.00			Paper, bond, legal size, substance 20 (10 reams)
	Paper, yellow pad, (90 leaves- 8.5 x 13) (26 pads)																1,170.00			Paper, yellow pad, (90 leaves- 8.5 x 13) (26 pads)
	Paper fastener, plastic (4 boxes)																268.00			Paper fastener, plastic (4 boxes)
	Spiral Notebook, 50 sheets (500 pcs)																3,840.00			Spiral Notebook, 50 sheets (500 pcs)
	Spiral Notebook, 80 sheets (20 pcs)																320.00			Spiral Notebook, 80 sheets (20 pcs)
	Spiral Notebook, 100 sheets (100 pcs)																1,000.00			Spiral Notebook, 100 sheets (100 pcs)
	Stapler, heavy duty, Max-HD-50/50R w/ staple remover (pc) (11 pcs)																2,200.00			Stapler, heavy duty, Max-HD-50/50R w/ staple remover (pc) (11 pcs)
	sticky note pad (24 pcs)																1,032.00			sticky note pad (24 pcs)
	tarpaulin, 3x6 yards with print (12 pcs)	LIVESTOCK	Shopping														4,800.00			tarpaulin, 3x6 yards with print (12 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO
	THERMAL PAPER, WIDTH= 57mm X 85ft 24 rolls/pack (5 packs)	LIVESTOCK	Shopping													Livestock Banner	6,500.00			THERMAL PAPER, WIDTH= 57mm X 85ft 24 rolls/pack (5 packs)
	TAPE, duct, 2-in width (8 pcs)																1,600.00			TAPE, duct, 2-in width (8 pcs)
	Whiteboard 4x8 ft w/ stand (1 pc)																7,800.00			Whiteboard 4x8 ft w/ stand (1 pc)
	Whiteboard 4x8ft (1 pc)																7,800.00			Whiteboard 4x8ft (1 pc)
	Whiteboard 3x4ft (1 pc)																3,500.00			Whiteboard 3x4ft (1 pc)
	COMMON JANITORIAL SUPPLIES																			COMMON JANITORIAL SUPPLIES
	Dishwashing Liquid (500 ml) (5 bottles)	LIVESTOCK	Shopping														935.00			Dishwashing Liquid (500 ml) (5 bottles)
	Glass Cleaner (500 ml) (10 bottles)																1,750.00			Glass Cleaner (500 ml) (10 bottles)
	Trash bag plastic black XL 10pcs per roll (8 rolls)																1,304.00			Trash bag plastic black XL 10pcs per roll (8 rolls)
	Bollo (1 pc)																400.00			Bollo (1 pc)
	MEDICAL, DENTAL, AND LABORATORY SUPPLIES																			MEDICAL, DENTAL, AND LABORATORY SUPPLIES
	FEEDLAB																			FEEDLAB
	Ammonium metavanadate, baker analyzed, ACS reagent, 500g/bottle (1 bottle)																5,000.00			Ammonium metavanadate, baker analyzed, ACS reagent, 500g/bottle (1 bottle)
	L-(-)-Ascorbic acid, powder, baker analyzed biochemical reagent, 500g/bottle (1 bottle)																9,300.00			L-(-)-Ascorbic acid, powder, baker analyzed biochemical reagent, 500g/bottle (1 bottle)
	Acetone, baker analyzed, ACS reagent, 1kg/bottle (3 bottle)																15,000.00			Acetone, baker analyzed, ACS reagent, 1kg/bottle (3 bottle)
	Boric acid, granular, baker analyzed, ACS reagent, 25g/bottle (5 bottle)																12,500.00			Boric acid, granular, baker analyzed, ACS reagent, 25g/bottle (5 bottle)
	Bromocresol green, baker analyzed, ACS reagent, 25g/bottle (1 bottle)																27,000.00			Bromocresol green, baker analyzed, ACS reagent, 25g/bottle (1 bottle)
	Calcium standard solution, 1000ppm (1 bottle)																3,000.00			Calcium standard solution, 1000ppm (1 bottle)
	Calcium calcium carbonate, powder, baker analyzed, ACS reagent, 500g/bottle (1 bottle)																4,000.00			Calcium calcium carbonate, powder, baker analyzed, ACS reagent, 500g/bottle (1 bottle)
	Filter crucibles, 30ml, Por. 2, 6 pcs/set, internal diameter= 30mm, Thickness=4mm, height=60mm (1 set)																24,000.00			Filter crucibles, 30ml, Por. 2, 6 pcs/set, internal diameter= 30mm, Thickness=4mm, height=60mm (1 set)
	Cartridges for 6000 series respirators, w/ NIOSH approval, for use with certain organic vapors/acid gases, 2pc/pack (2 packs)																7,000.00			Cartridges for 6000 series respirators, w/ NIOSH approval, for use with certain organic vapors/acid gases, 2pc/pack (2 packs)
	Rectangular scoops, transparent polycarbonate (PC) material, 350mL capacity, 15.2x7.6cm (LxW), handle length =12.1cm (1 pc)																800.00			Rectangular scoops, transparent polycarbonate (PC) material, 350mL capacity, 15.2x7.6cm (LxW), handle length =12.1cm (1 pc)
	Rectangular scoops, transparent polycarbonate (PC) material, 2000mL capacity, 23.5x14.9cm (LxW), handle length =14.0cm (1 pc)	LIVESTOCK	Shopping													Livestock Banner	2,000.00			Rectangular scoops, transparent polycarbonate (PC) material, 2000mL capacity, 23.5x14.9cm (LxW), handle length =14.0cm (1 pc)
	Kimwipes, delicate task wipes, 12.2x21.3cm, 1-ply 280 counts, 280sheets/box, extra low lint wipers made from 100% virgin wood fibers, soft, non-abrasive, cellulose-fiber wipers (16 boxes)																10,400.00			Kimwipes, delicate task wipes, 12.2x21.3cm, 1-ply 280 counts, 280sheets/box, extra low lint wipers made from 100% virgin wood fibers, soft, non-abrasive, cellulose-fiber wipers (16 boxes)
	Policeman, PTFE, has chisel- and diagonal-cut tips for scraping, maximum width at tips = 12.7mm, length = 20.3cm (1 pc)																1,300.00			Policeman, PTFE, has chisel- and diagonal-cut tips for scraping, maximum width at tips = 12.7mm, length = 20.3cm (1 pc)
	Rubber policeman, autoclaveable, w/ glass stir rod, diameter = 6.4cm, length = 25.4cm, 12pc/pack (1 pack)																2,000.00			Rubber policeman, autoclaveable, w/ glass stir rod, diameter = 6.4cm, length = 25.4cm, 12pc/pack (1 pack)
	Precision tweezers, stainless steel, SS tapered, flat tips, style 2A, length 4.75" (3 pcs)																2,250.00			Precision tweezers, stainless steel, SS tapered, flat tips, style 2A, length 4.75" (3 pcs)
	Trays, PP, autoclaveable, molded handles, tapered design allows nesting, 10L capacity, outer dimension (LxWxH) = 36.2x31.1x14.3cm (1 pc)																4,500.00			Trays, PP, autoclaveable, molded handles, tapered design allows nesting, 10L capacity, outer dimension (LxWxH) = 36.2x31.1x14.3cm (1 pc)
	Carboy w/ spigot, Nalgene, 25L capacity, round, LDPE w/ pp spigot and screw closure, thermoplastic elastomer gasket, molded-in spigot boss, molded-in graduations in 1 gal & 5L increments, Diameter inner neck = 64mm, outer = 287mm, height w/ closure = 594mm (1 pc)																21,000.00			Carboy w/ spigot, Nalgene, 25L capacity, round, LDPE w/ pp spigot and screw closure, thermoplastic elastomer gasket, molded-in spigot boss, molded-in graduations in 1 gal & 5L increments, Diameter inner neck = 64mm, outer = 287mm, height w/ closure = 594mm (1 pc)
	Exhaust manifold for FOSS Digestor 2006, 6-placer																25,000.00			Exhaust manifold for FOSS Digestor 2006, 6-placer
	Tube rack for FOSS digestion tubes, 6pcs/rack																8,000.00			Tube rack for FOSS digestion tubes, 6pcs/rack
	Adaptor for 250mL tubes for Kjeltex autodistillation system, rubber, FOSS catalog # 10000056																2,000.00			Adaptor for 250mL tubes for Kjeltex autodistillation system, rubber, FOSS catalog # 10000056
	Water jet pump, detachable vacuum connection, accepts 6-9mm bore tubing, supplied with water inlet hose connection and R 3/4" threaded tap connections, w/ R 1/2" reduction adapter, A pressure of 16mbar is achievable w/ a water supply pressure from 3-6 bar (1 unit)	LIVESTOCK	Shopping													Livestock Banner	3,500.00			Water jet pump, detachable vacuum connection, accepts 6-9mm bore tubing, supplied with water inlet hose connection and R 3/4" threaded tap connections, w/ R 1/2" reduction adapter, A pressure of 16mbar is achievable w/ a water supply pressure from 3-6 bar (1 unit)
	Cellulose thimbles for Soxtec 1046, double thickness, Ø 26mm, for fat extraction, 24pcs/box (1 box)																10,000.00			Cellulose thimbles for Soxtec 1046, double thickness, Ø 26mm, for fat extraction, 24pcs/box (1 box)
	SBBC																			SBBC
	Squeeze bottle (2000 pcs)																36,000.00			Squeeze bottle (2000 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
	Catheter (2000 pcs)	LIVESTOCK	Shopping														Livestock Banner	40,000.00			Catheter (2000 pcs)	
	Semen straw (2000 pcs)																		14,000.00			Semen straw (2000 pcs)
	A.I. Gun (2 pcs)																		3,000.00			A.I. Gun (2 pcs)
	Force long straight (4 pcs)																		2,000.00			Force long straight (4 pcs)
	Forcep short curve (4 pcs)																		1,400.00			Forcep short curve (4 pcs)
	Forcep short straight (4 pcs)																		1,400.00			Forcep short straight (4 pcs)
	Glass syringe 10 ml (2 pcs)																		1,400.00			Glass syringe 10 ml (2 pcs)
	Hypodermic needle # 17,18 (4 doz)																		800.00			Hypodermic needle # 17,18 (4 doz)
	Straw cutter (4 pcs)																		3,200.00			Straw cutter (4 pcs)
	Graduated cylinder 10,15 ml (1 doz)																		500.00			Graduated cylinder 10,15 ml (1 doz)
	Glass stirring rod (6 pcs)																		1,200.00			Glass stirring rod (6 pcs)
	Stainless basin,rectangle (2 pcs)																		1,000.00			Stainless basin,rectangle (2 pcs)
	Test tube rack,6 hole (2 pcs)																		400.00			Test tube rack,6 hole (2 pcs)
	Laboratory thermometer,50 c (6 pcs)																		1,800.00			Laboratory thermometer,50 c (6 pcs)
	Scrub suit,large gray (6 pcs)																		2,400.00			Scrub suit,large gray (6 pcs)
	Distilled drinking water@6 liters (50 bottles)																		5,000.00			Distilled drinking water@6 liters (50 bottles)
	Filing cabinet 4 drawers (1 unit)																		11,000.00			Filing cabinet 4 drawers (1 unit)
	RADDL																					RADDL
	Examination Gloves (small) (10 boxes)	LIVESTOCK	Shopping													Livestock Banner	1,700.00			Examination Gloves (small) (10 boxes)		
	Examination Gloves (medium) (50 boxes)																	8,500.00			Examination Gloves (medium) (50 boxes)	
	Alcohol Lamp (2 pcs)																	100.00			Alcohol Lamp (2 pcs)	
	Cover slip (50 boxes)																	3,500.00			Cover slip (50 boxes)	
	Mask (5 boxes)																	850.00			Mask (5 boxes)	
	Tooth pick (2 boxes)																	80.00			Tooth pick (2 boxes)	
	Disposal Syringe(3 cc) (2 boxes)																	400.00			Disposal Syringe(3 cc) (2 boxes)	
	test tube (5ml) (50 pcs)																	2,500.00			test tube (5ml) (50 pcs)	
	test tube rack plastic (60 capacity) (4 pcs)																	2,400.00			test tube rack plastic (60 capacity) (4 pcs)	
	test tube brush (3 pcs)																	36.00			test tube brush (3 pcs)	
	Erlenmeyer flask (2 pcs)																	800.00			Erlenmeyer flask (2 pcs)	
	surgical scissors (5 pcs)																	750.00			surgical scissors (5 pcs)	
	mosquito forcep (3 pcs)																	300.00			mosquito forcep (3 pcs)	
	graduated cylinder (100 ml) (2 pcs)																	400.00			graduated cylinder (100 ml) (2 pcs)	
	thumb forcep (2 pcs)																	300.00			thumb forcep (2 pcs)	
	microcentrifuge tubes (1000 pcs)																	10,000.00			microcentrifuge tubes (1000 pcs)	
	CAE Test Kit (2 kits)																	140,000.00			CAE Test Kit (2 kits)	
	Amoxicillin (1 cart)																	1,000.00			Amoxicillin (1 cart)	
	cephalexin (1 cart)																	1,000.00			cephalexin (1 cart)	
	colistin sulphate (1 cart)																	1,000.00			colistin sulphate (1 cart)	
	cotrimoxazole (1 cart)																	1,000.00			cotrimoxazole (1 cart)	
	doxycycline (2 carts)																	2,000.00			doxycycline (2 carts)	
	enrofloxacin (1 cart)																	1,000.00			enrofloxacin (1 cart)	
	erythromycin (1 cart)																	1,000.00			erythromycin (1 cart)	
	gentamicin (1 cart)																	1,000.00			gentamicin (1 cart)	
	kanamycin (1 cart)																	1,000.00			kanamycin (1 cart)	
	neomycin (1 cart)																	1,000.00			neomycin (1 cart)	
	streptomycin (1 cart)																	1,000.00			streptomycin (1 cart)	
	spectinomycin (1 cart)														1,000.00			spectinomycin (1 cart)				
	norfloxacin (1 cart)														1,000.00			norfloxacin (1 cart)				
	tetracycline (2 cart)														2,000.00			tetracycline (2 cart)				
	tylosin (1 cart)														1,000.00			tylosin (1 cart)				
	brucellosis (rose bengal antigen) (2 boxes)														96,000.00			brucellosis (rose bengal antigen) (2 boxes)				
	Ice Box Cooler 35 liters (2 pcs)														5,000.00			Ice Box Cooler 35 liters (2 pcs)				
	Ice Box Cooler 5 liters (1 pcs)														933.00			Ice Box Cooler 5 liters (1 pcs)				
	ANIMAL/ZOOLOGICAL SUPPLIES																	ANIMAL/ZOOLOGICAL SUPPLIES				
	ILIARC, BACNOTAN																	ILIARC, BACNOTAN				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Rice bran (D1) (3500 kg)	LIVESTOCK	Shopping						1st, 2nd, 3rd and 4th Quarter								Livestock Banner	35,000.00			Rice bran (D1) (3500 kg)
	Corn grits (3000 kg)								1st, 2nd, 3rd and 4th Quarter									78,000.00			Corn grits (3000 kg)
	Molasses (800 kg)								1st, 2nd, 3rd and 4th Quarter									16,000.00			Molasses (800 kg)
	Salt (800 kg)								1st, 2nd, 3rd and 4th Quarter									8,000.00			Salt (800 kg)
	Vitamin/min prem (10 kg)								1st, 2nd, 3rd and 4th Quarter									11,000.00			Vitamin/min prem (10 kg)
	Dicalphos/Biofos (60 kg)								1st, 2nd, 3rd and 4th Quarter									2,160.00			Dicalphos/Biofos (60 kg)
	Cement (80 kg)								1st, 2nd, 3rd and 4th Quarter									500.00			Cement (80 kg)
	disposable syringe, 5 cc (200 pcs)								1st, 2nd, 3rd and 4th Quarter									2,000.00			disposable syringe, 5 cc (200 pcs)
	disposable syringe, 1 cc (200 pcs)								1st and 3rd Quarter									20,000.00			disposable syringe, 1 cc (200 pcs)
	Dewormer, oral (5 liters)								1st and 3rd Quarter									17,500.00			Dewormer, oral (5 liters)
	Disinfectant (3 gallon)								1st and 3rd Quarter									13,500.00			Disinfectant (3 gallon)
	Multi-vit, injec, 100 ml (5 bottles)								1st and 3rd Quarter									4,000.00			Multi-vit, injec, 100 ml (5 bottles)
	Multi-vitamins, powder (5 kg)								1st and 3rd Quarter									5,500.00			Multi-vitamins, powder (5 kg)
	Antibiotics, injec, 100ml (10 bottles)								1stst Quarter									24,000.00			Antibiotics, injec, 100ml (10 bottles)
	Dewormer, injectable (3 bottles)								1st and 3rd Quarter									6,000.00			Dewormer, injectable (3 bottles)
	Electrolytes (10 kg)								1st and 3rd Quarter									3,000.00			Electrolytes (10 kg)
	Foster milk (30 pack)								1stst Quarter									3,600.00			Foster milk (30 pack)
	Iodine (1 liters)								1stst Quarter									350.00			Iodine (1 liters)
	Negasunt spray (3 bottles)								1st and 3rd Quarter									500.00			Negasunt spray (3 bottles)
	Wash-out shampoo (300 packets)								1stst Quarter									10,500.00			Wash-out shampoo (300 packets)
	Iron, 100 ml (5 bottles)								1stst Quarter									10,000.00			Iron, 100 ml (5 bottles)
	Surgical kit (1 set)								1st and 3rd Quarter									5,000.00			Surgical kit (1 set)
	Alcohol, 500 ml (14 bottles)								1stst Quarter									1,400.00			Alcohol, 500 ml (14 bottles)
	Cotton, 50 grams (15 packs)								1st and 3rd Quarter									750.00			Cotton, 50 grams (15 packs)
	Paper towel (25 packs)								1stst Quarter									2,250.00			Paper towel (25 packs)
	Polyethylene bags (15000 pcs)								1st and 3rd Quarter									13,500.00			Polyethylene bags (15000 pcs)
	Breeder Pellets (80 bags)								1stst Quarter									100,000.00			Breeder Pellets (80 bags)
	Mixed Ration (D1,Binlid,com grits,salt) (89 bags)																	86,100.00			Mixed Ration (D1,Binlid,com grits,salt) (89 bags)
	SUAL STATION																	SUAL STATION			
	Duck Layer Pellet (71 bags)							1st, 2nd, 3rd and 4th Quarter							97,980.00			Duck Layer Pellet (71 bags)			
	Duck Booster Crumble (97 bags)							1st, 2nd, 3rd Quarter							141,038.00			Duck Booster Crumble (97 bags)			
	INPC, DINGRAS																	INPC, DINGRAS			
	CATTLE																	CATTLE			
	Robinpenstrep multi dose (12 bots)	LIVESTOCK	Shopping						1st and 3rd Quaretr							Livestock Banner	1,020.00			Robinpenstrep multi dose (12 bots)	
	Iron x 100 ml (4 bots)								1st and 3rd Quaretr								2,400.00			Iron x 100 ml (4 bots)	
	Vit B 12 x 100 ml (8 bots)								1st and 3rd Quaretr								8,800.00			Vit B 12 x 100 ml (8 bots)	
	Vit ADE x 100 ml (12 bots)								1st and 3rd Quaretr								5,400.00			Vit ADE x 100 ml (12 bots)	
	benzyl penicillin sodium (24 vials)								1st and 3rd Quaretr								960.00			benzyl penicillin sodium (24 vials)	
	Anthelmintics x 1000 ml (2 liters)								1st and 3rd Quaretr								4,800.00			Anthelmintics x 1000 ml (2 liters)	
	Ivermectin x 100 ml (2 bots)								1st and 3rd Quaretr								1,200.00			Ivermectin x 100 ml (2 bots)	
	doramectin x 50 doses (2 bots)								1st and 3rd Quaretr								1,400.00			doramectin x 50 doses (2 bots)	
	Oxytetracycline LA x 100 ml (4 bots)								1st and 3rd Quaretr								3,000.00			Oxytetracycline LA x 100 ml (4 bots)	
	Biocid x 1000 ml (1 liter)								1st and 3rd Quaretr								800.00			Biocid x 1000 ml (1 liter)	
	alcohol 70 % x 500 ml (12 bots)								1st and 3rd Quaretr								1,140.00			alcohol 70 % x 500 ml (12 bots)	
	taktik (2 liters)								1st and 3rd Quaretr								7,000.00			taktik (2 liters)	
	Iodine (1 liter)								1st and 3rd Quaretr								1,300.00			Iodine (1 liter)	
	uterex tab (24 tabs)								1st and 3rd Quaretr								720.00			uterex tab (24 tabs)	
	coforta x 20 ml (12 bpts)								1st and 3rd Quaretr								3,840.00			coforta x 20 ml (12 bpts)	
	wound spray (6 bots)								1st and 3rd Quaretr								1,500.00			wound spray (6 bots)	
	Anti tetanus serum (ATS) (24 ampules)								1st and 3rd Quaretr								2,400.00			Anti tetanus serum (ATS) (24 ampules)	
	rice bran (8555 kilos)								1st, 2nd, 3rd and 4th Quarter								98,382.50			rice bran (8555 kilos)	
	copra meal (3555 kilos)								1st, 2nd, 3rd and 4th Quarter								95,985.00			copra meal (3555 kilos)	
	corn grits (1565 kilos)								1st, 2nd, 3rd and 4th Quarter								39,125.00			corn grits (1565 kilos)	
	soya meal (138 kilos)								1st, 2nd, 3rd and 4th Quarter								14,280.00			soya meal (138 kilos)	
	dicalphos (56 kilos)								1st, 2nd, 3rd and 4th Quarter								2,800.00			dicalphos (56 kilos)	
	salt (56 kilos)								1st, 2nd, 3rd and 4th Quarter								1,512.00			salt (56 kilos)	
	vitamin premix (56 kilos)								1st, 2nd, 3rd and 4th Quarter								9,240.00			vitamin premix (56 kilos)	
	mollasses (900 kilos)								1st, 2nd, 3rd and 4th Quarter								20,700.00			mollasses (900 kilos)	
	ear tags (big) (50 pcs)								1st, 2nd, 3rd and 4th Quarter								3,750.00			ear tags (big) (50 pcs)	
	GOAT									2nd and 4th Quarter											GOAT
	brood sow pellet (89.5 bags)									1st, 2nd, 3rd and 4th Quarter								120,825.00			brood sow pellet (89.5 bags)
	grower pellet (40.5 bags)							1st, 2nd, 3rd and 4th Quarter							64,800.00			grower pellet (40.5 bags)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	starter pellet (27 bags)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter											Livestock Banner	4,500.00			starter pellet (27 bags)	
	pre- starter (25 kg/bag) (27 bags)			1st, 2nd, 3rd and 4th Quarter												37,800.00			pre- starter (25 kg/bag) (27 bags)	
	calcium powder (146 packs)			1st, 2nd, 3rd and 4th Quarter												13,870.00			calcium powder (146 packs)	
	mollasses (700 kilos)			2nd and 4th Quarter												16,100.00			mollasses (700 kilos)	
	dextrose powder (15 kilos)			1st and 3rd Quarter												2,475.00			dextrose powder (15 kilos)	
	Robinpenstrep multi dose (36 bots)			1st and 3rd Quarter												2,952.00			Robinpenstrep multi dose (36 bots)	
	Iron x 100 ml (6 bots)			1st and 3rd Quarter												3,300.00			Iron x 100 ml (6 bots)	
	Vit B 12 x 100 ml (10 bots)			1st and 3rd Quarter												2,850.00			Vit B 12 x 100 ml (10 bots)	
	Vit ADE x 100 ml (6 bots)			1st and 3rd Quarter												2,100.00			Vit ADE x 100 ml (6 bots)	
	benzyl penicillin sodium (40 bots)			1st and 3rd Quarter												1,800.00			benzyl penicillin sodium (40 bots)	
	Anthelmintics x 1000 ml (2 liters)			1st and 3rd Quarter												5,500.00			Anthelmintics x 1000 ml (2 liters)	
	Ivermectin x 100 ml (2 bots)			1st and 3rd Quarter												1,300.00			Ivermectin x 100 ml (2 bots)	
	doramectin x 50 doses (2 bots)			1st and 3rd Quarter												1,400.00			doramectin x 50 doses (2 bots)	
	Oxytetracycline LA x 100 ml (6 bots)			1st and 3rd Quarter												3,900.00			Oxytetracycline LA x 100 ml (6 bots)	
	Biocid x 1000 ml (1 liter)			1st quarter												1,000.00			Biocid x 1000 ml (1 liter)	
	pigbatedose/pigdoser (12 bots)			1st quarter												2,400.00			pigbatedose/pigdoser (12 bots)	
	ecolmin x 100 ml (8 bots)			1st and 3rd Quarter												2,200.00			ecolmin x 100 ml (8 bots)	
	analgin x 20 ml (8 bots)			1st and 3rd Quarter												1,600.00			analgin x 20 ml (8 bots)	
	calcium tab (6vials)			1st and 3rd Quarter												1,740.00			calcium tab (6vials)	
	ATS (40 ampules)			1st and 3rd Quarter												3,000.00			ATS (40 ampules)	
	Tylosin x 20 ml (8 bots)	1st and 3rd Quarter											2,200.00			Tylosin x 20 ml (8 bots)				
	ear tag "O" (50 pcs)	1st and 3rd Quarter											650.00			ear tag "O" (50 pcs)				
	SHEEP																		SHEEP	
	Biocid x 1000 ml (1 liter)	LIVESTOCK	Shopping	3rd Quarter											Livestock Banner	1,000.00			Biocid x 1000 ml (1 liter)	
	pigbatedose/pigdoser (8 bots)			3rd and 4th Quarter												1,600.00			pigbatedose/pigdoser (8 bots)	
	ecolmin x 100 ml (6 bots)			3rd and 4th Quarter												1,650.00			ecolmin x 100 ml (6 bots)	
	analgin x 20 ml (6 bots)			3rd and 4th Quarter												1,200.00			analgin x 20 ml (6 bots)	
	calcium tab (6 vials)			3rd and 4th Quarter												1,740.00			calcium tab (6 vials)	
	Tylosin x 20 ml (4 bots)			3rd and 4th Quarter												1,100.00			Tylosin x 20 ml (4 bots)	
	dextrose powder (10 kilos)			4th Quarter												1,650.00			dextrose powder (10 kilos)	
	Robinpenstrep multi dose (24 bots)			3rd and 4th Quarter												1,968.00			Robinpenstrep multi dose (24 bots)	
	Iron x 100 ml (4 bots)			3rd and 4th Quarter												2,200.00			Iron x 100 ml (4 bots)	
	Vit B 12 x 100 ml (8 bots)			3rd and 4th Quarter												2,280.00			Vit B 12 x 100 ml (8 bots)	
	Vit ADE x 100 ml (4 bots)			3rd and 4th Quarter												1,400.00			Vit ADE x 100 ml (4 bots)	
	benzyl penicillin sodium (20 bots)			3rd and 4th Quarter												900.00			benzyl penicillin sodium (20 bots)	
	Anthelmintics x 1000 ml (2 bots)			3rd and 4th Quarter												5,500.00			Anthelmintics x 1000 ml (2 bots)	
	Ivermectin x 100 ml (2 bots)			3rd and 4th Quarter												1,300.00			Ivermectin x 100 ml (2 bots)	
	doramectin x 50 doses (2 bots)			3rd and 4th Quarter												1,400.00			doramectin x 50 doses (2 bots)	
	Oxytetracycline LA x 100 ml (4 bots)			3rd and 4th Quarter												2,600.00			Oxytetracycline LA x 100 ml (4 bots)	
	brood sow pellet@ 50 kg/bg (82 bags)			3rd and 4th Quarter												110,700.00			brood sow pellet@ 50 kg/bg (82 bags)	
	grower pellet @ 50 kg/bg (23 bags)			1st, 2nd, 3rd and 4th Quarter												36,800.00			grower pellet @ 50 kg/bg (23 bags)	
	starter pellet@ 50 kg/bag (23 bags)			1st, 2nd, 3rd and 4th Quarter												39,100.00			starter pellet@ 50 kg/bag (23 bags)	
	pre- starter @ 25 k/bg (19 bags)			1st, 2nd, 3rd and 4th Quarter												26,600.00			pre- starter @ 25 k/bg (19 bags)	
	calcium powder (120 boxes)	1st, 2nd, 3rd and 4th Quarter											11,400.00			calcium powder (120 boxes)				
	mollasses (650 kilos)	1st, 2nd, 3rd and 4th Quarter											14,950.00			mollasses (650 kilos)				
	ear tag (50 pcs)	3rd and 4th Quarter											3,250.00			ear tag (50 pcs)				
	construction pail / small (20 pcs)	3rd Quarter											2,500.00			construction pail / small (20 pcs)				
	ear tag marker (1 pc)	2nd and 4th Quarter											500.00			ear tag marker (1 pc)				
	syringe/ metal x 10 ml (1 pc)	3rd Quarter											1,250.00			syringe/ metal x 10 ml (1 pc)				
	metal syringe x 25 ml (1 pc)	2nd Quarter											1,500.00			metal syringe x 25 ml (1 pc)				
	forcep big (1 pc)	3rd Quarter											500.00			forcep big (1 pc)				
	forcep, medium (1 pc)	4th Quarter											400.00			forcep, medium (1 pc)				
	salt/mineral lick (100 kilos)	1st, 2nd, 3rd and 4th Quarter											2,500.00			salt/mineral lick (100 kilos)				
																			o	
	AGRICULTURAL & MARINE SUPPLIES																		AGRICULTURAL & MARINE SUPPLIES	
	ILIARC, Bacnotan																		ILIARC, Bacnotan	
	Forage Seeds																		Forage Seeds	
	>Rensonii (1 kg)			1st Quarter												1,200.00			>Rensonii (1 kg)	
	>Flemingia (1 kg)			1st Quarter												1200			>Flemingia (1 kg)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	>Indigofera (1 kg)	LIVESTOCK	Shopping	1st Quarter											Livestock Banner	1200			>Indigofera (1 kg)	
	>Sesbania (1 kg)			1st Quarter												1200			>Sesbania (1 kg)	
	>Callandra (1 kg)			1st Quarter												1200			>Callandra (1 kg)	
	UNAIP																		UNAIP	
	>Liquid Nitrogen (dewars) (28 dewars)			1st, 2nd and 4th Quarter												126,000.00			>Liquid Nitrogen (dewars) (28 dewars)	
	>Straw Sheath (pcs) (9000 dewars)			2nd and 3d Quarter												108,000.00			>Straw Sheath (pcs) (9000 dewars)	
	>AI Gloves (pcs) (9000 dewars)			2nd and 3d Quarter												108,000.00			>AI Gloves (pcs) (9000 dewars)	
	>Hormone, PGF2 Alpha, 30 ml/bot (bot) (46 dewars)			3rs Quarter												101,200.00			>Hormone, PGF2 Alpha, 30 ml/bot (bot) (46 dewars)	
	DRUGS AND MEDICINES	LIVESTOCK	Shopping	1st and 2nd Quarter											Livestock Banner				DRUGS AND MEDICINES	
	blackleg (25 doses/bottle) (60 bottles)			1st and 2nd Quarter												114,000.00			blackleg (25 doses/bottle) (60 bottles)	
	hog cholera (60 vials)			1st and 2nd Quarter												33,000.00			hog cholera (60 vials)	
	oxytetracycline (10ml)			1st and 2nd Quarter												32,000.00			oxytetracycline (10ml)	
	wound spray			1st, 2nd and 3 rd Quarter												29,700.00			wound spray	
	broad spectrum antibiotic, 10ml/bottle			1st and 2nd Quarter												60,360.00			broad spectrum antibiotic, 10ml/bottle	
	terramycin LA (80 bottles)			1st and 2nd Quarter												26,000.00			terramycin LA (80 bottles)	
	vetracin gold soluble (500 sachets)			1st and 2nd Quarter												17,500.00			vetracin gold soluble (500 sachets)	
	vit ADE (150 bottles)			1st, 2nd and 3 rd Quarter												75,450.00			vit ADE (150 bottles)	
	ivermectin (100ml/bot) (80 bottles)			1st, 2nd and 3 rd Quarter												78,800.00			ivermectin (100ml/bot) (80 bottles)	
	baytril (100ml/bot) (150 bottles)			1st and 2nd Quarter												72,750.00			baytril (100ml/bot) (150 bottles)	
	lick supplement, 5kg/block, 4blocks/box (20 boxes)			1st, 2nd and 3 rd Quarter												36,000.00			lick supplement, 5kg/block, 4blocks/box (20 boxes)	
	dewormer (1 liter/bottle) (80 bottles)			1st, 2nd and 3 rd Quarter												176,000.00			dewormer (1 liter/bottle) (80 bottles)	
	lylen 50 injectionv (60 bottles)			1st and 2nd Quarter												41,000.00			lylen 50 injectionv (60 bottles)	
	scarvex as suspension (50 bottles)			1st and 2nd Quarter												26,250.00			scarvex as suspension (50 bottles)	
	SMP tablet (200 bottles)			1st and 2nd Quarter												10,000.00			SMP tablet (200 bottles)	
	hepaxivit (50 bottles)			1st and 2nd Quarter												22,500.00			hepaxivit (50 bottles)	
	robicomject (50 bottles)			1st and 2nd Quarter												17,750.00			robicomject (50 bottles)	
	ecolmin (50 bottles)			1st and 2nd Quarter												17,750.00			ecolmin (50 bottles)	
	belamyl (60 bottles)			1st, 2nd and 3 rd Quarter												34,500.00			belamyl (60 bottles)	
	Vit b12 (162 bottles)	1st, 2nd and 3 rd Quarter											78,670.00			Vit b12 (162 bottles)				
	TRAINING EXPENSES	LIVESTOCK	Shopping												Livestock banner				TRAINING EXPENSES	
	>Consultation Workshop on the Implementation of Livestock Programs for CY 2015			1st Quarter												84,000.00			>Consultation Workshop on the Implementation of Livestock Programs for CY 2015	
	Package deal (2 days)(35pax/day) (70 pax)																		Package deal (2 days)(35pax/day) (70 pax)	
	>Rabies Awareness Month (50pax/province)																		>Rabies Awareness Month (50pax/province)	
	AM Snacks (200 pax)															16,000.00			AM Snacks (200 pax)	
	Lunch (200 pax)															44,000.00			Lunch (200 pax)	
	PM Snacks (200 pax)															16,000.00			PM Snacks (200 pax)	
	>World Rabies Celebration (50pax/province)																		>World Rabies Celebration (50pax/province)	
	AM Snacks (170 pax)															13,600.00			AM Snacks (170 pax)	
	Lunch (170 pax)															37,400.00			Lunch (170 pax)	
	PM Snacks (170 pax)												13,600.00			PM Snacks (170 pax)				
	>Consultation Workshop on the Implementation of Livestock Programs for CY 2015	1st, 2nd, 3rd and 4th Quarter											84,000.00			>Consultation Workshop on the Implementation of Livestock Programs for CY 2015				
	Package deal (2 days)(35pax/day) (70 pax)												84,000.00			Package deal (2 days)(35pax/day) (70 pax)				
	>Dialogues/Workshops/Consultations (50 pax)												800,000.00			>Dialogues/Workshops/Consultations (50 pax)				
	FUEL, OIL AND LUBRICANTS	LIVESTOCK	Shopping												Livestock banner				FUEL, OIL AND LUBRICANTS	
	INPC, DINGRAS STATION																		INPC, DINGRAS STATION	
	>diesoline (1500 liters)												60,000.00			>diesoline (1500 liters)				
	>motor oil (2 gal)												2,000.00			>motor oil (2 gal)				
	SBBC, STA. BARBARA												100,000.00			SBBC, STA. BARBARA				
	>diesoline (2500 liters)												100,000.00			>diesoline (2500 liters)				
	SUAL STATION												60,100.00			SUAL STATION				
	>diesoline (529 liter)												26,450.00			>diesoline (529 liter)				
	>gasoline (529 liter)												26,450.00			>gasoline (529 liter)				
	>diesel oil (20 liter)												3,600.00			>diesel oil (20 liter)				
	>gasoline oil (20 liter)												3,600.00			>gasoline oil (20 liter)				
	BANNER															BANNER				
	>gasoline (21308 liter)	1st, 2nd, 3rd and 4th Quarter											980,168.00			>gasoline (21308 liter)				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	>engine oil (24 liter)																		>engine oil (24 liter)	
	>gear oil (5 liter)																		>gear oil (5 liter)	
	>ATF (5 liter)																		>ATF (5 liter)	
	>break fluid (5 liter)																		>break fluid (5 liter)	
	REPAIR AND MAINTENANCE																		REPAIR AND MAINTENANCE	
	SUAL STATION																		SUAL STATION	
	>Repair and Maintenance of Land Improvement																		>Repair and Maintenance of Land Improvement	
	>Repair and Maintenance of machiner equipment																		>Repair and Maintenance of machiner equipment	
	FEED LAB																		FEED LAB	
	Technical & Scientific Equipment (1 c)																		Technical & Scientific Equipment (1 c)	
	>Annual preventive maintenance of the following equipment: 2 units digester (Kjeltec 2100), 1 unit distillation system (Kjeltec 2200), 1 unit fat extraction system (Soxtec 1046), 2 units fiber filtration system (Fibertec 1020 & 1021), 2 units Fumehood																		>Annual preventive maintenance of the following equipment: 2 units digester (Kjeltec 2100), 1 unit distillation system (Kjeltec 2200), 1 unit fat extraction system (Soxtec 1046), 2 units fiber filtration system (Fibertec 1020 & 1021), 2 units Fumehood	
	BANNER																		BANNER	
	Transportation Equipment																		Transportation Equipment	
	>tire (SKA 759) (8)																		>tire (SKA 759) (8)	
	>battery (SKA 759) (2)																		>battery (SKA 759) (2)	
	>engine tune up (3)																		>engine tune up (3)	
	>shock absorber FR LH/RH (4)																		>shock absorber FR LH/RH (4)	
	>shock absorber RR LH/RH (4)																		>shock absorber RR LH/RH (4)	
	>inner tier rod/outer tier rod (4)																		>inner tier rod/outer tier rod (4)	
	>upper ball joint (4)																		>upper ball joint (4)	
	>lower ball joint (4)																		>lower ball joint (4)	
	>cross rod/centerline (4)																		>cross rod/centerline (4)	
	>lift spring bushing (16)																		>lift spring bushing (16)	
	>labor for replacement of worn out parts (1)																		>labor for replacement of worn out parts (1)	
	>clutch lining (1)																		>clutch lining (1)	
	>brake pad (2)																		>brake pad (2)	
	>clutch/brake repair kit (1)																		>clutch/brake repair kit (1)	
	>repairs and maintenance of vehicles (2)																		>repairs and maintenance of vehicles (2)	
	ICT Equipment																		ICT Equipment	
	>repair/maintenance/upgrading of desktop computers (6)																		>repair/maintenance/upgrading of desktop computers (6)	
	>repair/maintenance/upgrading of laptop computers (8)																		>repair/maintenance/upgrading of laptop computers (8)	
	>repair/maintenance of printers (6)																		>repair/maintenance of printers (6)	
	>repair/maintenance of photocopiers (2)																		>repair/maintenance of photocopiers (2)	
	INPC, Dingras Station																		INPC, Dingras Station	
	Machinery																		Machinery	
	>provision of labor & materials in the repair of waterpump, electric pump, kuliglig																		>provision of labor & materials in the repair of waterpump, electric pump, kuliglig	
	Other Equipments																		Other Equipments	
	>Labor and materials in the repair of air con, water dispenser, refrigerator, gas stove, etc																		>Labor and materials in the repair of air con, water dispenser, refrigerator, gas stove, etc	
	ILIARC, Bacnotan																		ILIARC, Bacnotan	
	Machinery																		Machinery	
	>Labor & materials for the repair of 1 tractor, brush cutter (1)																		>Labor & materials for the repair of 1 tractor, brush cutter (1)	
	Transportation Equipment																		Transportation Equipment	
	>Labor & materials for the repair of vehicle (1)																		>Labor & materials for the repair of vehicle (1)	
	PROFESSIONAL SERVICES																		PROFESSIONAL SERVICES	
	BANNER																		BANNER	
	>Administrative Aide (2)																		>Administrative Aide (2)	
	>Chauffering Services (1)																		>Chauffering Services (1)	
	>Utility (3)																		>Utility (3)	
	SBBC, Sta. Barbara																		SBBC, Sta. Barbara	
	>JO/Pakyaw (2)																		>JO/Pakyaw (2)	
	INPC, Dingras Station																		INPC, Dingras Station	
	>Hired labor in the care & maintenance of forage production area, production of forage legume seeds (166.5)																		>Hired labor in the care & maintenance of forage production area, production of forage legume seeds (166.5)	
	>Two (2) job order utility worker/farm worker 11@ 10358/mo (16)																		>Two (2) job order utility worker/farm worker 11@ 10358/mo (16)	
	>One (1) technical personnel @ 13,833/mo (8)																		>One (1) technical personnel @ 13,833/mo (8)	
	ILIARC, Bacnotan																		ILIARC, Bacnotan	
	>Labor Production nad Maintenance (12 months)																		>Labor Production nad Maintenance (12 months)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	SUAL Station																			SUAL Station
	> JO/Pakyaw (12 months)																			> JO/Pakyaw (12 months)
	RADDL																			RADDL
	>JO/Pakyaw (12 months)																			>JO/Pakyaw (12 months)
	COMMUNICATION EXPENSES																			COMMUNICATION EXPENSES
	Banner																			Banner
	Mobile Cellcards with 500 load (24 pcs)																			Mobile Cellcards with 500 load (24 pcs)
	Mobile Cellcards with 300 load (24 pcs)																			Mobile Cellcards with 300 load (24 pcs)
	Mobile Cellcards with 200 load (24 pcs)																			Mobile Cellcards with 200 load (24 pcs)
	INPC, Dingras Station																			INPC, Dingras Station
	Telephone Expenses-Mobile																			Telephone Expenses-Mobile
	>Mobile Cellcards with 500 load (10cards)																			>Mobile Cellcards with 500 load (10cards)
	Market Development Services																			Market Development Services
	Office Supplies																			Office Supplies
	Toner MX35FT																			Toner MX35FT
	TRAINING EXPENSES																			TRAINING EXPENSES
	Livestock Industry Forum																			Livestock Industry Forum
	FUEL, OIL, AND LUBRICANTS																			FUEL, OIL, AND LUBRICANTS
	Diesoline																			Diesoline
	Extension Support Services																			Extension Support Services
	COMMON ELECTRICAL SUPPLIES																			COMMON ELECTRICAL SUPPLIES
	>Extension Wire																			>Extension Wire
	COMMON COMPUTER SUPPLIES																			COMMON COMPUTER SUPPLIES
	Ink cartridge HP deskjet 2460 #21 (30 pcs)																			Ink cartridge HP deskjet 2460 #21 (30 pcs)
	Ink cartridge HP deskjet 2460 #22 (10 pcs)																			Ink cartridge HP deskjet 2460 #22 (10 pcs)
	Ink cartridge PG 88 (150 pcs)																			Ink cartridge PG 88 (150 pcs)
	Ink cartridge PG 98 (150 pcs)																			Ink cartridge PG 98 (150 pcs)
	AR 5516 Toner (20 boxes)																			AR 5516 Toner (20 boxes)
	Kyocera Toner 20 boxes)																			Kyocera Toner 20 boxes)
	Photodrum AR 5516 (10 pcs)																			Photodrum AR 5516 (10 pcs)
	Photodrum Kyocera (10 pcs)																			Photodrum Kyocera (10 pcs)
	TRAINING EXPENSES																			TRAINING EXPENSES
	>Farmer Livestock School (15)																			>Farmer Livestock School (15)
	T-shirt, white, V-neck w/ prints back and front (500 pcs)																			T-shirt, white, V-neck w/ prints back and front (500 pcs)
	>Goat Congress																			>Goat Congress
	AM Snacks (450 pax)																			AM Snacks (450 pax)
	Lunch (450 pax)																			Lunch (450 pax)
	PM Snacks (450 pax)																			PM Snacks (450 pax)
	Accommodation (40 pax)																			Accommodation (40 pax)
	>Expansion of Philahis to Municipal Level																			>Expansion of Philahis to Municipal Level
	Package deal (3 days)(32/day)																			Package deal (3 days)(32/day)
	>TOT on FLS-GEM																			>TOT on FLS-GEM
	Package deal (5 days)(50/day)																			Package deal (5 days)(50/day)
	>Training/Teaching Module of FMD Freedom Maintenance																			>Training/Teaching Module of FMD Freedom Maintenance
	of Recognized FMD Free Country for Junior Veterinarians																			of Recognized FMD Free Country for Junior Veterinarians
	Package deal (2 days)(40pax/day) (80)																			Package deal (2 days)(40pax/day) (80)
	>Training on Avian Influenza Protection Program																			>Training on Avian Influenza Protection Program
	Pangasinan an Ilocos Norte (package deal) (2 days)(50pax/day)(100)																			Pangasinan an Ilocos Norte (package deal) (2 days)(50pax/day)(100)
	La Union and Ilocos Sur (package deal) (2 days)(40pax/day)(80)																			La Union and Ilocos Sur (package deal) (2 days)(40pax/day)(80)
	>Technical Updates for LGU Implementers																			>Technical Updates for LGU Implementers
	Pangasinan an Ilocos Norte (package deal) (3 days) (95pax/day)(285)																			Pangasinan an Ilocos Norte (package deal) (3 days) (95pax/day)(285)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	La Union and Ilocos Sur (package deal) (3 days) (82pax/day)(246)	LIVESTOCK	Shopping													Livestock Banner	319,800.00			La Union and Ilocos Sur (package deal) (3 days) (82pax/day)(246)	
	>Training on Beekeeping																				>Training on Beekeeping
	Package deal (5 days)(30/day) (150)																	180,000.00			Package deal (5 days)(30/day) (150)
	>Training on the Implementation of AO 27 for LGU Implementers																				>Training on the Implementation of AO 27 for LGU Implementers
	Pangasinan an Ilocos Norte (package deal) (2 days) (95pax/day) (170)																	221,000.00			Pangasinan an Ilocos Norte (package deal) (2 days) (95pax/day) (170)
	La Union and Ilocos Sur (package deal) (2 days) (82pax/day) (130)																	169,000.00			La Union and Ilocos Sur (package deal) (2 days) (82pax/day) (130)
	>Planning Workshops (2)																	120,000.00			>Planning Workshops (2)
	>Assessment (4)																	240,000.00			>Assessment (4)
	>Year End Assessment of Livestock Banner Program																	52,000.00			>Year End Assessment of Livestock Banner Program
	>Mid Year Assessment of Livestock Banner Program (1)																	91,000.00			>Mid Year Assessment of Livestock Banner Program (1)
	>AKBay Assessment (2)																	50,000.00			>AKBay Assessment (2)
	COMMON OFFICE SUPPLIES																				COMMON OFFICE SUPPLIES
	Paper, bond, legal size, Premium grade (110 reams)														13,442.00			Paper, bond, legal size, Premium grade (110 reams)			
	Paper, bond, size A4, Premium grade (150 reams)														16,113.00			Paper, bond, size A4, Premium grade (150 reams)			
	tarpaulin, 3x6 yards with print (80 pcs)														32,000.00			tarpaulin, 3x6 yards with print (80 pcs)			
	OTHER MAINTENANCE AND OPERATING EXPENSES																	OTHER MAINTENANCE AND OPERATING EXPENSES			
	Printing and Publication Expenses														528,000.00			Printing and Publication Expenses			
	>LPI-EWS Broiler and Swine Situationer (100 pcs)														60,000.00			>LPI-EWS Broiler and Swine Situationer (100 pcs)			
	>LPI-EWS Statistical Handbook (100 pcs)														168,000.00			>LPI-EWS Statistical Handbook (100 pcs)			
	>Publication of invitations to bid in a newspaper of general circulation (15 pcs)														300,000.00			>Publication of invitations to bid in a newspaper of general circulation (15 pcs)			
	DRUGS AND MEDICINES																	DRUGS AND MEDICINES			
	Ivermectin (100ml/bot)														37,430.00			Ivermectin (100ml/bot)			
	lick supplement, 5kg/block, 4blocks/box														180,000.00			lick supplement, 5kg/block, 4blocks/box			
	dewormer (1 liter/bottle)														176,000.00			dewormer (1 liter/bottle)			
	Vit b12														6,790.00			Vit b12			
	AGRICULTURAL AND MARINE SUPPLIES																	AGRICULTURAL AND MARINE SUPPLIES			
	Forage Seeds																	Forage Seeds			
	>resonli (15 pcs)														17,475.00			>resonli (15 pcs)			
	>flemingia (15 pcs)														18,000.00			>flemingia (15 pcs)			
	>glericidia (15 pcs)														18,000.00			>glericidia (15 pcs)			
	>stylosanthes (15 pcs)														18,000.00			>stylosanthes (15 pcs)			
	>centrosema (15 pcs)														18,000.00			>centrosema (15 pcs)			
	>sesbania (20pcs)														24,000.00			>sesbania (20pcs)			
	>indigofera (20pcs)														24,000.00			>indigofera (20pcs)			
	>desmanthus (20pcs)														24,000.00			>desmanthus (20pcs)			
	>sorghum (20pcs)														24,000.00			>sorghum (20pcs)			
	>cadios (20pcs)														24,000.00			>cadios (20pcs)			
	Planting materials (cuttings/seedling)(pcs)																	Planting materials (cuttings/seedling)(pcs)			
	>napier (15000pcs)														30,000.00			>napier (15000pcs)			
	>luecaena leucocephala (3000pcs)														15,000.00			>luecaena leucocephala (3000pcs)			
	>indigofera (3000pcs)														15,000.00			>indigofera (3000pcs)			
	>kakawate (3000pcs)														15,000.00			>kakawate (3000pcs)			
	>glyricidia (3000pcs)														15,000.00			>glyricidia (3000pcs)			
	REPAIR AND MAINTENANCE																	REPAIR AND MAINTENANCE			
	BANNER																	BANNER			
	>repair/maintenance/upgrading of desktop computers (assigned at the PVET) (8)														200,000.00			>repair/maintenance/upgrading of desktop computers (assigned at the PVET) (8)			
	>repair/maintenance/upgrading of database servers(2)														60,000.00			>repair/maintenance/upgrading of database servers(2)			
	FUEL, OIL AND LUBRICANTS																	FUEL, OIL AND LUBRICANTS			
	BANNER																	BANNER			
	>gasoline (liters) (3365 liters)														154,790.00			>gasoline (liters) (3365 liters)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	PROFESSIONAL SERVICES																11,080,000.00			PROFESSIONAL SERVICES
	BANNER																			BANNER
	>LGU Incentive (228)								1st, 2nd, 3rd and 4th Quarter								27,433,607.52			>LGU Incentive (228)
																TOTAL	28,563,005.25			
	RESEARCH DIVISION																			RESEARCH DIVISION
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																			A. AVAILABLE AT PROCUREMENT SERVICE STORES
	1. COMMON COMPUTER SUPPLIES/CONSUMABLES																			1. COMMON COMPUTER SUPPLIES/CONSUMABLES
	1. DVD REWRITABLE, 4x speed, 4.7GB capacity (20 pcs)	RESEARCH	Negotiated Procurement - Agency to Agency						1st Quarter							Regular - Various Activities	476.03			1. DVD REWRITABLE, 4x speed, 4.7GB capacity (20 pcs)
	2. FLASH DRIVE, 8GB, USB 2.0, plug and play (35 pcs)								1st Quarter								11,327.32			2. FLASH DRIVE, 8GB, USB 2.0, plug and play (35 pcs)
	3. MOUSE, optical, USB connection type (5 pcs)								1st Quarter								812.03			3. MOUSE, optical, USB connection type (5 pcs)
	2. COMMON OFFICE SUPPLIES																			2. COMMON OFFICE SUPPLIES
	1. AIR FRESHENER, 280ml/can (14 cans)								1st Quarter								1,280.48			1. AIR FRESHENER, 280ml/can (14 cans)
	2. ALCOHOL, 70%, ethyl (35 bottles)								1st Quarter								1,470.37			2. ALCOHOL, 70%, ethyl (35 bottles)
	3. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box (6 Boxes)								1st Quarter								1,512.65			3. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box (6 Boxes)
	4. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box (6 boxes)																1,717.77			4. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box (6 boxes)
	5. CARTOLINA, assorted color, 20s/pack(14 packs)								1st Quarter								1,116.32			5. CARTOLINA, assorted color, 20s/pack(14 packs)
	6. CARTOLINA, white, 20s/pack (14 packs)								1st Quarter								820.82			6. CARTOLINA, white, 20s/pack (14 packs)
	7. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket (35 pcs)								1st Quarter								1,641.64			7. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket (35 pcs)
	8. CLIP, backfold, 25mm, 12s/box (35 boxes)								1st Quarter								430.93			8. CLIP, backfold, 25mm, 12s/box (35 boxes)
	9. CLIP, backfold, 50mm, 12s/box (35 boxes)								1st Quarter								1,539.04			9. CLIP, backfold, 50mm, 12s/box (35 boxes)
	10. COLUMNAR PAD, 16 cols, 50 gsm min. (7 pads)								1st Quarter								283.03			10. COLUMNAR PAD, 16 cols, 50 gsm min. (7 pads)
	11. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (70 pairs)	RESEARCH	Negotiated Procurement - Agency to Agency						1st Quarter							Regular - Various Activities	951.05			11. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (70 pairs)
	12. DATA FILE BOX, (5"x9"x15-3/4") (14 boxes)								1st Quarter								1,100.69			12. DATA FILE BOX, (5"x9"x15-3/4") (14 boxes)
	13. ENVELOPE, documentary (10"x15"), 500s/box (7 boxes)								1st Quarter								4,004.65			13. ENVELOPE, documentary (10"x15"), 500s/box (7 boxes)
	14. ENVELOPE, expanding, kraft, legal size, 100s/box (7 boxes)								1st Quarter								4,742.45			14. ENVELOPE, expanding, kraft, legal size, 100s/box (7 boxes)
	15. ENVELOPE, mailing white, 500s/box (35 boxes)								1st Quarter								5,499.49			15. ENVELOPE, mailing white, 500s/box (35 boxes)
	16. ENVELOPE, documentary, A4, 500s/box (7 boxes)								1st Quarter								3,184.78			16. ENVELOPE, documentary, A4, 500s/box (7 boxes)
	17. ERASER, felt, for blackboard/whiteboard (7 pcs)								1st Quarter								77.82			17. ERASER, felt, for blackboard/whiteboard (7 pcs)
	18. ERASER, rubber (35 pcs)								1st Quarter								85.24			18. ERASER, rubber (35 pcs)
	19. FILE ORGANIZER, expanding, legal, plastic, assorted colors (14 pcs)								1st Quarter								1,144.25			19. FILE ORGANIZER, expanding, legal, plastic, assorted colors (14 pcs)
	20. FOLDER, pressboard, plain, legal, 100s/box (7 packs)								1st Quarter								7,386.51			20. FOLDER, pressboard, plain, legal, 100s/box (7 packs)
	21. FOLDER, tagboard, legal size, 100s/box (7 packs)								1st Quarter								2,158.76			21. FOLDER, tagboard, legal size, 100s/box (7 packs)
	22. FOLDER, tagboard, A4 size, 100s/box (7 packs)								1st Quarter								1,924.35			22. FOLDER, tagboard, A4 size, 100s/box (7 packs)
	23. GLUE, all purpose, 300 grams min. (35 jars)								1st Quarter								1,887.10			23. GLUE, all purpose, 300 grams min. (35 jars)
	24. MAP PIN, round head, 100s/case (7 case)								1st Quarter								38.46			24. MAP PIN, round head, 100s/case (7 case)
	25. MARKING PEN, whiteboard, bullet type, black (35 pcs)								1st Quarter								484.20			25. MARKING PEN, whiteboard, bullet type, black (35 pcs)
	26. MARKING PEN, whiteboard, bullet type, blue (35 pcs)								1st Quarter								484.20			26. MARKING PEN, whiteboard, bullet type, blue (35 pcs)
	27. MARKING PEN, whiteboard, bullet type, red (35 pcs)								1st Quarter								484.20			27. MARKING PEN, whiteboard, bullet type, red (35 pcs)
	28. MARKER, permanent, bullet type, black (14 pcs)								1st Quarter								191.79			28. MARKER, permanent, bullet type, black (14 pcs)
	29. MARKER, permanent, bullet type, blue (14 pcs)								1st Quarter								191.79			29. MARKER, permanent, bullet type, blue (14 pcs)
	30. MARKER, permanent, bullet type, red (14 pcs)								1st Quarter								191.79			30. MARKER, permanent, bullet type, red (14 pcs)
	31. MARKER, permanent, chisel type, black (14 pcs)								1st Quarter								191.79			31. MARKER, permanent, chisel type, black (14 pcs)
	32. MARKER, permanent, chisel type, blue (14 pcs)								1st Quarter								191.79			32. MARKER, permanent, chisel type, blue (14 pcs)
	33. MARKER, permanent, chisel type, red (14 pcs)								1st Quarter								191.79			33. MARKER, permanent, chisel type, red (14 pcs)
	34. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (70 pcs)								1st Quarter								7,707.82			34. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (70 pcs)
	35. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (70 reams)								1st Quarter								9,204.23			35. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (70 reams)
	36. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm (70 reams)								1st Quarter								8,074.03			36. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm (70 reams)
	38. PAPER FASTENER, for paper, metal, 50 sets/box (35 boxes)								1st Quarter								2,584.79			38. PAPER FASTENER, for paper, metal, 50 sets/box (35 boxes)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	39. PAPER CLIP, gem type,jumbo, 48mm, 100s/box (14 boxes)	RESEARCH	Negotiated Procurement - Agency to Agency														Regular - Various Activities				39. PAPER CLIP, gem type,jumbo, 48mm, 100s/box (14 boxes)	
	40. PAPER CLIP, gem type, 32mm, 100s/box (14 boxes)			1st Quarter															213.41			40. PAPER CLIP, gem type, 32mm, 100s/box (14 boxes)
	41. PENCIL, lead, w/eraser, one(1) dozen per box (70 boxes)			1st Quarter															96.60			41. PENCIL, lead, w/eraser, one(1) dozen per box (70 boxes)
	42. PUSH PIN, flat head type, assorted colors, 100s/case (7 cases)			1st Quarter															1,548.51			42. PUSH PIN, flat head type, assorted colors, 100s/case (7 cases)
	43. RECORD BOOK, 300 pages, Smythe sewn (35 books)			1st Quarter															150.59			43. RECORD BOOK, 300 pages, Smythe sewn (35 books)
	44. RIBBON, nylon, manual typewriter (14 spools)			1st Quarter															2,138.08			44. RIBBON, nylon, manual typewriter (14 spools)
	45. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (5 boxes)			1st Quarter															254.45			45. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (5 boxes)
	46. SIGN PEN, black (40 pcs)			1st Quarter															596.73			46. SIGN PEN, black (40 pcs)
	47. SIGN PEN, blue (40 pcs)			1st Quarter															1,984.85			47. SIGN PEN, blue (40 pcs)
	48. SIGN PEN, red (20 pcs)			1st Quarter															1,984.85			48. SIGN PEN, red (20 pcs)
	49. STAMP PAD INK, violet, 50mL (7 bottles)			1st Quarter															992.43			49. STAMP PAD INK, violet, 50mL (7 bottles)
	50. STAMP PAD, felt pad, min 60mm x 100mm (7 pcs)			1st Quarter															164.16			50. STAMP PAD, felt pad, min 60mm x 100mm (7 pcs)
	51. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (70 boxes)			1st Quarter															164.16			51. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (70 boxes)
	53. TAPE, masking, 24mm, 50 meters length 1" (35 rolls)			1st Quarter															1,878.42			53. TAPE, masking, 24mm, 50 meters length 1" (35 rolls)
	54. TAPE, masking, 48mm, 50 meters length 2" (35 rolls)			1st Quarter															2,093.09			54. TAPE, masking, 48mm, 50 meters length 2" (35 rolls)
	55. TAPE, transparent, 24mm, 50 meters 1" (35 rolls)			1st Quarter															4,063.06			55. TAPE, transparent, 24mm, 50 meters 1" (35 rolls)
	56. TAPE, transparent, 48mm, 50 meters 2" (35 rolls)			1st Quarter															685.46			56. TAPE, transparent, 48mm, 50 meters 2" (35 rolls)
	57. TAPE, packaging, 48mm, 50 meters length 2" (35 rolls)			1st Quarter															1,313.31			57. TAPE, packaging, 48mm, 50 meters length 2" (35 rolls)
	58. TOILET TISSUE, 12 rolls/pack (14 packs)			1st Quarter															1,313.31			58. TOILET TISSUE, 12 rolls/pack (14 packs)
	59. TWINE, plastic, one kilo per roll (7 rolls)			1st Quarter															1,192.87			59. TWINE, plastic, one kilo per roll (7 rolls)
																358.24						
	2. COMMON OFFICE DEVICES																			2. COMMON OFFICE DEVICES		
	1. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (2 pcs)	RESEARCH	Negotiated Procurement - Agency to Agency													Regular - Various Activities				1. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (2 pcs)		
	2. SHARPENER, single cutterhead (7 pcs)			1st Quarter														1,240.34			2. SHARPENER, single cutterhead (7 pcs)	
	3. STAPLE REMOVER, plier type (14 pcs)			1st Quarter														1,395.39			3. STAPLE REMOVER, plier type (14 pcs)	
																275.29						
	3. COMMON JANITORIAL SUPPLIES																			3. COMMON JANITORIAL SUPPLIES		
	1. BATHROOM SOAP, 90gms. (35 pcs)	RESEARCH	Negotiated Procurement - Agency to Agency													Regular - Various Activities				1. BATHROOM SOAP, 90gms. (35 pcs)		
	2. BROOM, soft (tambo) (28 pcs)			1st Quarter														841.34			2. BROOM, soft (tambo) (28 pcs)	
	3. BROOM, STICK (tingting) (30 pcs)			1st Quarter														3,119.12			3. BROOM, STICK (tingting) (30 pcs)	
																809.09						
	4. LEGAL SIZE PAPER																			4. LEGAL SIZE PAPER		
	1. PAPER, bond, Premium Grade (90 reams)	RESEARCH	Negotiated Procurement - Agency to Agency													Regular - Various Activities				1. PAPER, bond, Premium Grade (90 reams)		
	4. PAPER, for Plain Paper Copier (90 reams)			1st Quarter														11,062.80			4. PAPER, for Plain Paper Copier (90 reams)	
				1st Quarter														11,465.66				
	5. COMMON OFFICE EQUIPMENT																			5. COMMON OFFICE EQUIPMENT		
	1. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications (2 units)																			1. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications (2 units)		
	8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																			8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)		
	1. Office Supplies																			1. Office Supplies		
	1 Ball pen, fine point, black (70 pcs)	RESEARCH	Shopping													Regular - Various Activities				1 Ball pen, fine point, black (70 pcs)		
	2 Ball pen, fine point, blue (70 pcs)			1st Quarter														1,750.00			2 Ball pen, fine point, blue (70 pcs)	
	3 Pocket wifi with pre-paid SIM; Speed of 7.2 Mbps; System requirements: Any wifi enabled device with WLAN 802.11b/g/n standard and Internet Browser (7 pcs)			1st Quarter														1,750.00			3 Pocket wifi with pre-paid SIM; Speed of 7.2 Mbps; System requirements: Any wifi enabled device with WLAN 802.11b/g/n standard and Internet Browser (7 pcs)	
																17,500.00						
	2. Paper Materials and Products																			2. Paper Materials and Products		
	1. Specialty board, assorted color, legal size 10 sheets/pack (20 packs)																			1. Specialty board, assorted color, legal size 10 sheets/pack (20 packs)		
																1,000.00						
	2. Specialty board, assorted color, A4 size 10 sheets/pack (20 packs)																			2. Specialty board, assorted color, A4 size 10 sheets/pack (20 packs)		
																1,000.00						
	3. Specialty board, white color, legal size 10 sheets/pack (20 packs)																			3. Specialty board, white color, legal size 10 sheets/pack (20 packs)		
																1,000.00						

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	4. Specialty board, white color, A4 size 10 sheets/pack (20 packs)	RESEARCH	Shopping														Regular - Various Activities	1,000.00		4. Specialty board, white color, A4 size 10 sheets/pack (20 packs)
	5. Sticker pads, white color, 10 sheets/pack (10 packs)																	500.00		5. Sticker pads, white color, 10 sheets/pack (10 packs)
	6. Glossy photo paper, white color, a4, 20 sheets/pack (5 packs)																	800.00		6. Glossy photo paper, white color, a4, 20 sheets/pack (5 packs)
	7. Tape foam (double sided tape), 3/4 inch X 5M (15 rolls)																	1,275.00		7. Tape foam (double sided tape), 3/4 inch X 5M (15 rolls)
	*Other Categories																	*Other Categories		
	AGRICULTURAL SUPPLIES (1058)	RESEARCH	SVP													Regular - Various Activities			AGRICULTURAL SUPPLIES (1058)	
	Inorganic fertilizer (46-0-0) @ 50kg/bag (40 bags)																52,000.00		Inorganic fertilizer (46-0-0) @ 50kg/bag (40 bags)	
	Inorganic fertilizer (0-0-60) @ 50kg/bag (40 bags)																48,000.00		Inorganic fertilizer (0-0-60) @ 50kg/bag (40 bags)	
	Organic fertilizer @ 50kg/bag (40 bags)																12,000.00		Organic fertilizer @ 50kg/bag (40 bags)	
	Fungicide (10 bottles)																25,000.00		Fungicide (10 bottles)	
	OTHER SUPPLIES (791)	RESEARCH	SVP													Regular - Various Activities			OTHER SUPPLIES (791)	
	Sprayer tank 16 li capacity (2 units)																3,600.00		Sprayer tank 16 li capacity (2 units)	
	Plastic crates (7 pcs)																2,100.00		Plastic crates (7 pcs)	
	Blue plastic twine (7 rolls)																2,100.00		Blue plastic twine (7 rolls)	
	Rubber boots (4 pairs)																1,400.00		Rubber boots (4 pairs)	
	chopping bolo "badang" (solid metal) (2 pcs)																1,600.00		chopping bolo "badang" (solid metal) (2 pcs)	
	Pruning shear (5 pcs)																1,750.00		Pruning shear (5 pcs)	
	Gardening gloves (10 pairs)																1,000.00		Gardening gloves (10 pairs)	
	concrete post (20 pc)																6,000.00		concrete post (20 pc)	
	iron bars (2 pcs)																1,000.00		iron bars (2 pcs)	
	cutter (5 pcs)																500.00		cutter (5 pcs)	
	various ingredients for baking (1 set)																110,000.00		various ingredients for baking (1 set)	
	various cooking utensils (1 set)																40,400.00		various cooking utensils (1 set)	
	liquefied petroleum gas (12 each)																10,200.00		liquefied petroleum gas (12 each)	
	TRAINING EXPENSES (170)	RESEARCH	SVP													Regular - Various Activities			TRAINING EXPENSES (170)	
	Meals and snacks for the conduct of R&D Quarterly Meeting																		Meals and snacks for the conduct of R&D Quarterly Meeting	
	at 35 pax @ 1,000 per pax (105 pax)																105,000.00		at 35 pax @ 1,000 per pax (105 pax)	
	Meals and snacks for the conduct of R&D Yearend Meeting																		Meals and snacks for the conduct of R&D Yearend Meeting	
	at 65 pax @ 1,000 per pax (65 pax)													65,000.00		at 65 pax @ 1,000 per pax (65 pax)				
	OTHER PROFESSIONAL SERVICES (500)	RESEARCH	SVP													Regular - Various Activities			OTHER PROFESSIONAL SERVICES (500)	
	Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO)																231,072.00		Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO)	
	Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO)	RESEARCH	SVP												Regular - Various Activities	165,997.00		Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO)		
	LABOR AND WAGES (1763)	RESEARCH	SVP													Regular - Various Activities			LABOR AND WAGES (1763)	
	Job order (Pakyaw) labor services at P300 per day for 240 days to be rendered in ILIARC, INREC-Dingras & Batac, PREC-																1,728,000.00		Job order (Pakyaw) labor services at P300 per day for 240 days to be rendered in ILIARC, INREC-Dingras & Batac, PREC-	
	Sta. Barbara & PREC-Sual (24 JO)																		Sta. Barbara & PREC-Sual (24 JO)	
	REPAIR AND MAINTENANCE																100,000.00		REPAIR AND MAINTENANCE	
	Repair of Motor vehicles													2,902,415.34		Repair of Motor vehicles				
	AGRICULTURAL SUPPLIES															AGRICULTURAL SUPPLIES				
	mango seedlings (500 plants)													10,000.00		mango seedlings (500 plants)				
	Plastic cover of grafted mango (5 rolls)													7,500.00		Plastic cover of grafted mango (5 rolls)				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Insecticide (cyphermethrine)(3 bottles)	RESEARCH	SVP/Shopping	2nd Quarter											Regular	750.00			Insecticide (cyphermethrine)(3 bottles)	
	Insect attractant (3 bottles)			2nd Quarter												1,800.00			Insect attractant (3 bottles)	
	foliar fertilizer, (15-15-30)(5 boxes)			2nd Quarter												1,500.00			foliar fertilizer, (15-15-30)(5 boxes)	
	Ice bags (10 packs @ 100/pack)			2nd Quarter												350.00			Ice bags (10 packs @ 100/pack)	
	B. Other supply																		B. Other supply	
	Sprinkler, (16lit. Capacity)(2 pcs)			2nd Quarter												300.00			Sprinkler, (16lit. Capacity)(2 pcs)	
	knapsack sprayer, (16 lit. capacity, plastic)(1 pc)			2nd Quarter												4,000.00			knapsack sprayer, (16 lit. capacity, plastic)(1 pc)	
	plastic pail, (16 lit. capacity)(5 pcs)			2nd Quarter												75.00			plastic pail, (16 lit. capacity)(5 pcs)	
	polythylene bag (3"x 3"x6") (500 pcs)			2nd Quarter												5,000.00			polythylene bag (3"x 3"x6") (500 pcs)	
	Pruning shears (pcs)			2nd Quarter												500.00			Pruning shears (pcs)	
	grafting budding knife, rust free (2 pcs)			2nd Quarter												1,200.00			grafting budding knife, rust free (2 pcs)	
	C. Fuel and oil																		C. Fuel and oil	
	Diesoline (150 liters)			2nd, 3rd and 4th Quarter												6,000.00			Diesoline (150 liters)	
	engine oil (20 liters)															4,000.00			engine oil (20 liters)	
	D. labor and wages																		D. labor and wages	
	Maintenance of 100 mango trees(fert. irrigation, pruning), removal of dead twigs and branches, collection of scion, grafting of mango seedlings and care and maintenance of grafted mango seedlings (1 JO)			2nd, 3rd and 4th Quarter												45,000.00			Maintenance of 100 mango trees(fert. irrigation, pruning), removal of dead twigs and branches, collection of scion, grafting of mango seedlings and care and maintenance of grafted mango seedlings (1 JO)	
	A. Agril Supply																		A. Agril Supply	
	potting medium (5 bags)															2,250.00			potting medium (5 bags)	
	Tomato seeds, F1 5g/can (1 can)			1st Quarter												1,200.00			Tomato seeds, F1 5g/can (1 can)	
	Pepper seeds, F1 25g/can (1 can)			1st Quarter												1,200.00			Pepper seeds, F1 25g/can (1 can)	
	Honeydew melon seeds, F1 1000 seeds/sachet (1 sachet)			1st Quarter												6,000.00			Honeydew melon seeds, F1 1000 seeds/sachet (1 sachet)	
	Eggplant seeds, F1 long 25g/can (1 can)			1st Quarter												1,250.00			Eggplant seeds, F1 long 25g/can (1 can)	
	Ampalaya seeds, F1 long 25g/can (1c an)			1st Quarter												2,000.00			Ampalaya seeds, F1 long 25g/can (1c an)	
	Squash seeds, F1 100g/can (1 can)			1st Quarter												900.00			Squash seeds, F1 100g/can (1 can)	
	Bell pepper seeds, F1 25g/can (2 cans)			1st Quarter												1,000.00			Bell pepper seeds, F1 25g/can (2 cans)	
	Hot pepper seeds, f1 25g/can (2 cans)															1,000.00			Hot pepper seeds, f1 25g/can (2 cans)	
	water melon seeds, F1 100g/can (1 can)			1st Quarter												1,250.00			water melon seeds, F1 100g/can (1 can)	
	Fungicide, (Mancozeb) (2 boxes)			1st Quarter												600.00			Fungicide, (Mancozeb) (2 boxes)	
	Insecticide (cyphermethrine) (1 bottle)			1st Quarter												250.00			Insecticide (cyphermethrine) (1 bottle)	
	Insect attractant (1 bottle)			1st Quarter												600.00			Insect attractant (1 bottle)	
	foliar fertilizer, (15-15-30) (2 boxes)			1st Quarter												600.00			foliar fertilizer, (15-15-30) (2 boxes)	
	B. Fuel and oil																		B. Fuel and oil	
	Diesoline (150 li)			2nd, 3rd and 4th Quarter												6,000.00			Diesoline (150 li)	
	engine oil (20li)			2nd, 3rd and 4th Quarter												4,000.00			engine oil (20li)	
	C. Labor and wages -Labor for minor repair of green house (walls, roof etc.), seed sowing and maintenance of seedlings, land prep. for for planting of vegetables, fertilization, weeding, harvesting & post harvest activities (1 JO)			2nd, 3rd and 4th Quarter												50,000.00			C. Labor and wages -Labor for minor repair of green house (walls, roof etc.), seed sowing and maintenance of seedlings, land prep. for for planting of vegetables, fertilization, weeding, harvesting & post harvest activities (1 JO)	
																168,075.00				
															Total	3,070,490.34				
	RICE R & D																		RICE R & D	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																		A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	1. Common Computer Supplies/ Consumables																		1. Common Computer Supplies/ Consumables	
	External hard drive, 1 TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dal color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, systems requirements: USB 3.0. windows XP/vista/7; macosx10.4 or above, with USB 3.0 cable and product guide (50 pcs)			1st Quarter												186,971.07			External hard drive, 1 TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dal color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, systems requirements: USB 3.0. windows XP/vista/7; macosx10.4 or above, with USB 3.0 cable and product guide (50 pcs)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	DVD rewritable, 4x speed, 4.7gb capacity (100 pcs)	RICE R & D	Negotiated Procurement - Agency to Agency														national Rice Program				DVD rewritable, 4x speed, 4.7gb capacity (100 pcs)	
	Flashdrive, 16GB, USB 2.0, plug and play (50 pcs)																					Flashdrive, 16GB, USB 2.0, plug and play (50 pcs)
	Ink cartridge, canon part no, CL-811, colored (10 carts)																					Ink cartridge, canon part no, CL-811, colored (10 carts)
	Ink cartridge, canon part no, CL-810, black (20 carts)																					Ink cartridge, canon part no, CL-810, black (20 carts)
	Ink cartridge, HP CN692AA (HP704) tricolor, for HP ink advantage all in one 20601 K110a (20 carts)																					Ink cartridge, HP CN692AA (HP704) tricolor, for HP ink advantage all in one 20601 K110a (20 carts)
	Ink cartridge, HP CN693AA (HP704) tricolor, for HP ink advantage all in one 20601 K110a (10 carts)																					Ink cartridge, HP CN693AA (HP704) tricolor, for HP ink advantage all in one 20601 K110a (10 carts)
	Ink cartridge, epson T6641, black, for epson L100, L110, L200,L210, L300, L350, L35 (20 carts)																					Ink cartridge, epson T6641, black, for epson L100, L110, L200,L210, L300, L350, L35 (20 carts)
	2. Common Office Supplies																		2. Common Office Supplies			
	Air freshener, 280ml:can(80 cans)	RICE R & D	Negotiated Procurement - Agency to Agency													national Rice Program				Air freshener, 280ml:can(80 cans)		
	Alcohol,70%, ethyl (80 bottles)																				Alcohol,70%, ethyl (80 bottles)	
	Clearbook, A4 size, for 210mmx297 mm (A4 size) documents, refillable, plastic, overall size (min) of cover 320mm(L)x242mm(W) and 0.48mm thickness, assorted colors (black, blue,red, yellow), 0.06mm(Min)_ thickness of pocket, with twenty(20) clear transparent plastic pockets (80 pcs)																				Clearbook, A4 size, for 210mmx297 mm (A4 size) documents, refillable, plastic, overall size (min) of cover 320mm(L)x242mm(W) and 0.48mm thickness, assorted colors (black, blue,red, yellow), 0.06mm(Min)_ thickness of pocket, with twenty(20) clear transparent plastic pockets (80 pcs)	
	Clearbook, legal size, for 216mmx330mm(legal size)documents,refillable, plastic, overall size(min) of cover 353mm(L)x242mm(W) and 0.48 thickness, assorted colors (black, blue,red, yellow) 0.06mm(min thickness of pocket, with twenty (20) clear transparent plastic pocket (80 pcs)																				Clearbook, legal size, for 216mmx330mm(legal size)documents,refillable, plastic, overall size(min) of cover 353mm(L)x242mm(W) and 0.48 thickness, assorted colors (black, blue,red, yellow) 0.06mm(min thickness of pocket, with twenty (20) clear transparent plastic pocket (80 pcs)	
	Clip, backfold, 19mm, 125/box (80 boxes)																				Clip, backfold, 19mm, 125/box (80 boxes)	
	Clip, backfold, 25mm, 125/box (80 boxes)																				Clip, backfold, 25mm, 125/box (80 boxes)	
	Clip, backfold, 32mm, 125/box (80 boxes)																				Clip, backfold, 32mm, 125/box (80 boxes)	
	Clip, backfold, 50mm, 125/box (80 boxes)																				Clip, backfold, 50mm, 125/box (80 boxes)	
	Clip, bulldog, 73mm (3") (140 pcs)																				Clip, bulldog, 73mm (3") (140 pcs)	
	Columnar pad, 14 cols, 50 gsm min (80 pads)																				Columnar pad, 14 cols, 50 gsm min (80 pads)	
	Correction tape, disposable, usable length of 6 meters(min), 5 mm width (160 pairs)																				Correction tape, disposable, usable length of 6 meters(min), 5 mm width (160 pairs)	
	Envelope, expanding , kraft, legal size 100s/box (4 packs)																				Envelope, expanding , kraft, legal size 100s/box (4 packs)	
	Envelope, mailing white, 500s/box (10 box)																				Envelope, mailing white, 500s/box (10 box)	
	Folder, pressboard, plain legal 100s/box (4 packs)																				Folder, pressboard, plain legal 100s/box (4 packs)	
	Folder,tagboard, legal 100s/box (4 packs)																				Folder,tagboard, legal 100s/box (4 packs)	
	Folder,tagboard, A4 100s/box (4 packs)																				Folder,tagboard, A4 100s/box (4 packs)	
	Folder, morocco/fancy, legal size, 50s/pack (10 packs)																				Folder, morocco/fancy, legal size, 50s/pack (10 packs)	
	Folder, morocco/fancy, A4 size, 50s/pack(10 bundle)																				Folder, morocco/fancy, A4 size, 50s/pack(10 bundle)	
	Glue, all purpose, 300 grams min (10 jars)																				Glue, all purpose, 300 grams min (10 jars)	
	Index card, 5x8", ruled both sides 500s/pack (5 pack)																				Index card, 5x8", ruled both sides 500s/pack (5 pack)	
	Index tab, self adhesive, 5 sets/box, assorted colors (50 boxes)																				Index tab, self adhesive, 5 sets/box, assorted colors (50 boxes)	
	Marker, flourescnet, 3 colors/set (20 sets)																				Marker, flourescnet, 3 colors/set (20 sets)	
	marking pen, whiteboard, bullet type,black (80 pcs)																				marking pen, whiteboard, bullet type,black (80 pcs)	
	marking pen, whiteboard, bullet type,blue(80 pcs)																				marking pen, whiteboard, bullet type,blue(80 pcs)	
	marking pen, whiteboard, bullet type,red(80 pcs)																				marking pen, whiteboard, bullet type,red(80 pcs)	
	marker, permanent, bullet type, black (100pcs)																				marker, permanent, bullet type, black (100pcs)	
	marker, permanent, bullet type, blue (100pcs)																				marker, permanent, bullet type, blue (100pcs)	
	marker, permanent, bullet type, red (100pcs)																				marker, permanent, bullet type, red (100pcs)	
	marker, permanent, chisel type, black (100pcs)																				marker, permanent, chisel type, black (100pcs)	
	marker, permanent,chise type, blue (100pcs)																				marker, permanent,chise type, blue (100pcs)	
	marker, permanent, chise type, red (100pcs)																				marker, permanent, chise type, red (100pcs)	
	Notebook, stenographers, 40 leaves, ruled both sides (500 pcs)																				Notebook, stenographers, 40 leaves, ruled both sides (500 pcs)	
	Notepad (3"x3"), 100 sheets/pad (100 pads)																				Notepad (3"x3"), 100 sheets/pad (100 pads)	
	Notepad (3"x4"), 100 sheets/pad (100 pads)																				Notepad (3"x4"), 100 sheets/pad (100 pads)	
	Notepad (2"x2"), 100 sheets/pad (100 pads)																				Notepad (2"x2"), 100 sheets/pad (100 pads)	
	Notepad (2"x3"), 100 sheets/pad (100 pads)																				Notepad (2"x3"), 100 sheets/pad (100 pads)	
	Paper, multicopy, 210mmx297mm (A4), 80 gsm (200 reams)																				Paper, multicopy, 210mmx297mm (A4), 80 gsm (200 reams)	
	Paperm for plain paper copier, 210mmx297mm (A4)70gsm (100 reams)																	Paperm for plain paper copier, 210mmx297mm (A4)70gsm (100 reams)				
	paper, ruled pad, 216mmx330mm, 90 sheets/pad (40 pads)																	paper, ruled pad, 216mmx330mm, 90 sheets/pad (40 pads)				
	paper fastener, forpaper, metal,50 sets/box (20 boxes)																	paper fastener, forpaper, metal,50 sets/box (20 boxes)				
	paper clip, gem type, jumbo, 48mm, 100s/box (20 boxes)																	paper clip, gem type, jumbo, 48mm, 100s/box (20 boxes)				
	paper clip, gem type, 32mm, 100s/box (20 boxes)																	paper clip, gem type, 32mm, 100s/box (20 boxes)				
	Pencil lead w/ eraser, one (10 dozen per box (200 boxes)																	Pencil lead w/ eraser, one (10 dozen per box (200 boxes)				
	Phillipine national flag, type 1, 1828mm x914.4mm, 100% cotton (20 pcs)																	Phillipine national flag, type 1, 1828mm x914.4mm, 100% cotton (20 pcs)				
	Push pin, flat head type, assorted colors, 100s/case(20 case)																	Push pin, flat head type, assorted colors, 100s/case(20 case)				
	Record book, 300pages, smythe sewn(50 books)																	Record book, 300pages, smythe sewn(50 books)				
	Ribbon, nylon, manual typewriter (20 spools)																	Ribbon, nylon, manual typewriter (20 spools)				
	Ring binder, 6mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																	Ring binder, 6mm x1.12m, plastic, 10 pcs/bundle (5 bundles)				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016

Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO			
																					1st Quarter	1st Quarter	1st Quarter
	Ring binder, 8mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	RICE R & D	Negotiated Procurement - Agency to Agency																Ring binder, 8mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	205.15			
	Ring binder, 10mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																			Ring binder, 10mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	249.12		
	Ring binder, 11mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																			Ring binder, 11mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	299.01		
	Ring binder, 12.7mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																			Ring binder, 12.7mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	299.01		
	Ring binder, 14mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																			Ring binder, 14mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	419.15		
	Ring binder, 16mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																			Ring binder, 16mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	513.01		
	Ring binder, 19mm x1.12m, plastic,(1/2"x44") 10 pcs/bundle (5 bundles)																			Ring binder, 19mm x1.12m, plastic,(1/2"x44") 10 pcs/bundle (5 bundles)	566.78		
	Ring binder, 22mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																			Ring binder, 22mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	835.42		
	Ring binder, 25mm x1.12m, plastic,(1"x44") 10 pcs/bundle (5 bundles)																			Ring binder, 25mm x1.12m, plastic,(1"x44") 10 pcs/bundle (5 bundles)	642.00		
	Ring binder, 28mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																			Ring binder, 28mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	1,281.01		
	Ring binder, 32mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																			Ring binder, 32mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	1,448.10		
	Ring binder, 50mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																			Ring binder, 50mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	1,155.01		
	Rubber band, 1.0 min thickness, min.350 grams/box or approx 220pcs (20 boxes)																			Rubber band, 1.0 min thickness, min.350 grams/box or approx 220pcs (20 boxes)	2,386.92		
	Sign pen, black (50pcs)																			Sign pen, black (50pcs)	2,481.06		
	Sign pen, blue (50pcs)																			Sign pen, blue (50pcs)	2,481.06		
	Stamp pad ink, violet, 50ml (10 bottles)																			Stamp pad ink, violet, 50ml (10 bottles)	234.52		
	Stamp pad, felt pad, min 60mm x 100mm(10 bottles)																			Stamp pad, felt pad, min 60mm x 100mm(10 bottles)	234.52		
	Staple wire, (26/16) standard, 5000 pcs/box #35 (20 boxes)																			Staple wire, (26/16) standard, 5000 pcs/box #35 (20 boxes)	536.69		
	Staple wire, heavy duty, 23/13, for use with heavy duty staplers, non rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip,1000 staples per box, 40-90 sheets of 70gsm bond paper (10 boxes)																			Staple wire, heavy duty, 23/13, for use with heavy duty staplers, non rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip,1000 staples per box, 40-90 sheets of 70gsm bond paper (10 boxes)	269.70		
	Staple wire, heavy duty, 23/17, for use with heavy duty staplers, non rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip,1000 staples per box, 40-90 sheets of 70gsm bond paper (10 boxes)																			Staple wire, heavy duty, 23/17, for use with heavy duty staplers, non rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip,1000 staples per box, 40-90 sheets of 70gsm bond paper (10 boxes)	345.92		
	tape, masking, 24mm, 50 meters length 1" (50 rolls)																			tape, masking, 24mm, 50 meters length 1" (50 rolls)	2,990.13		
	tape, masking, 48mm, 50 meters length 2" (50 rolls)																			tape, masking, 48mm, 50 meters length 2" (50 rolls)	5,804.37		
	tape, transparent, 24mm, 50 meters length 1" (50 rolls)																			tape, transparent, 24mm, 50 meters length 1" (50 rolls)	979.23		
	tape, transparent, 48mm, 50 meters length 2" (50 rolls)																			tape, transparent, 48mm, 50 meters length 2" (50 rolls)	1,876.16		
	tape, packaging, 48mm, 50 meters length 2" (50 rolls)																			tape, packaging, 48mm, 50 meters length 2" (50 rolls)	1,876.16		
	Toilet tissue, 12 rolls/pack (100 pack)																	Toilet tissue, 12 rolls/pack (100 pack)	8,520.52				
	Twine, plastic, one kilo per roll (100 rolls)																	Twine, plastic, one kilo per roll (100 rolls)	5,117.72				
	3. Common Office Devices																		3. Common Office Devices				
	laser pointer, pen type, metal for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (5 pcs)	RICE R & D	Negotiated Procurement - Agency to Agency																laser pointer, pen type, metal for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (5 pcs)	3,100.85			
	Sharpener, single cutterhead (10 pcs)																			Sharpener, single cutterhead (10 pcs)	1,993.42		
	Stapler, heavy duty, standard (20 pcs)																			Stapler, heavy duty, standard (20 pcs)	2,450.28		
	Stapler, binder type, heavy duty for high volume stapling 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide (5 pcs)																			Stapler, binder type, heavy duty for high volume stapling 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide (5 pcs)	5,974.40		
	Tape dispenser, handheld, for 48mm width packaging tape (6 pcs)																			Tape dispenser, handheld, for 48mm width packaging tape (6 pcs)	207.48		
	Waste basket, plastic (50 pcs)																			Waste basket, plastic (50 pcs)	1,524.38		
	4. Common Janitorial Supplies																				4. Common Janitorial Supplies		
	Bathroom soap, 90 gms (30 pcs)																		Bathroom soap, 90 gms (30 pcs)	721.15			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016

Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
				1st Quarter																
	Broom, soft (tambo)(30 pcs)	RICE R & D	Negotiated Procurement - Agency to Agency	1st Quarter											National Rice Program	3,341.91			Broom, soft (tambo)(30 pcs)	
	broom, stick (tingting (60 pcs)			1st Quarter												1,618.19			broom, stick (tingting (60 pcs)	
	Cleanser, scouring powder, 350gms (60 pcs)			1st Quarter												487.08			Cleanser, scouring powder, 350gms (60 pcs)	
	Detergent powder, all purpose, 500gms (30 canister)			1st Quarter												844.27			Detergent powder, all purpose, 500gms (30 canister)	
	Disinfectant spray, 499 grams net contnt (30 can)			1st Quarter												3,869.58			Disinfectant spray, 499 grams net contnt (30 can)	
	Dustpan, non rigid plastic, with detachable handle (10 pcs)			1st Quarter												409.06			Dustpan, non rigid plastic, with detachable handle (10 pcs)	
	Insecticide, 600ml/can (30 cans)			1st Quarter												3,975.11			Insecticide, 600ml/can (30 cans)	
	Mophandle, 100% rayon, 400g (50 PCS)			1st Quarter												7,035.60			Mophandle, 100% rayon, 400g (50 PCS)	
	Rag cotton, (7") in diameter, assorted colors (20 kilos)			1st Quarter												4,690.40			Rag cotton, (7") in diameter, assorted colors (20 kilos)	
	Scouring pad, economy size(5 packs)			1st Quarter												984.98			Scouring pad, economy size(5 packs)	
	Toilet bowl and urinal cleaner, 900ml (30 bottles)			1st Quarter												661.62			Toilet bowl and urinal cleaner, 900ml (30 bottles)	
	Toilet deodorant cake, deodorizer/moth proofer 50gms, 3 pcs/pack (30 boxes)			1st Quarter												1,407.12			Toilet deodorant cake, deodorizer/moth proofer 50gms, 3 pcs/pack (30 boxes)	
	Trashbag, plastic, black, (XL), 10pcs per pack roll (50 rolls)			1st Quarter												791.51			Trashbag, plastic, black, (XL), 10pcs per pack roll (50 rolls)	
	5. Legal size paper			1st Quarter												8,140.55			5. Legal size paper	
	paper, multicopy, legal, for laser printing (100 reams)			1st Quarter															paper, multicopy, legal, for laser printing (100 reams)	
	6. Common Office Equipment			1st Quarter															6. Common Office Equipment	
	Calculator, compact, electronic, LCD, desktop, display, 12 digits, two way power source (20 units)			1st Quarter												14,777.02			Calculator, compact, electronic, LCD, desktop, display, 12 digits, two way power source (20 units)	
	Digital voice recorder, 4gb, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand straps eraphone (10 units)			1st Quarter												69,769.70			Digital voice recorder, 4gb, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand straps eraphone (10 units)	
	Megaphone, portable sound system, all ABS resin body, 330mm length, 200mm horn diameter, 16 watts (min), 300 meters (min) rechargeable, with built in siren, red or blue color(5 units)			1st Quarter												15,243.80			Megaphone, portable sound system, all ABS resin body, 330mm length, 200mm horn diameter, 16 watts (min), 300 meters (min) rechargeable, with built in siren, red or blue color(5 units)	
	Paper trimmer/cutting machine, 350mm cutting size, 30 sheets cutting cap, automatic clamping, stationery blade guard, A4-A6 format indications (4 units)			1st Quarter												37,874.98			Paper trimmer/cutting machine, 350mm cutting size, 30 sheets cutting cap, automatic clamping, stationery blade guard, A4-A6 format indications (4 units)	
	Paper shredder, 220 mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performane, approx 5kg in weight (5 units)	1st Quarter											17,589.00			Paper shredder, 220 mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performane, approx 5kg in weight (5 units)				
	Punching/binding machine, two(2) hand lever system, 34cm or 13" (24 holes) punching,width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction (4 units)	1st Quarter											46,899.31			Punching/binding machine, two(2) hand lever system, 34cm or 13" (24 holes) punching,width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction (4 units)				
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	1st Quarter											521,948.87			0				
	1. Office Supplies	1st Quarter														0				
	Pocket wifi with prepaid sim, spped, 7.2 mbps, system requirements, any wifi enabled device with WLAN 802.11b/g/n standard and internet browser (50pcs)	1st Quarter											125,000.00			Pocket wifi with prepaid sim, spped, 7.2 mbps, system requirements, any wifi enabled device with WLAN 802.11b/g/n standard and internet browser (50pcs)				
	Filing box with cover (50 pcs)	1st Quarter											10,000.00			Filing box with cover (50 pcs)				
	Powerbank 13000 MAH Dual USB/ 4 LED Indicator to show the charge percentage/Li-ion battery/ over charge protection (AP007) (40 pcs)	1st Quarter											48,000.00			Powerbank 13000 MAH Dual USB/ 4 LED Indicator to show the charge percentage/Li-ion battery/ over charge protection (AP007) (40 pcs)				
	Ballpen, fine point, black (100 pcs)	1st Quarter											2,500.00			Ballpen, fine point, black (100 pcs)				
	Ballpenb, fine point, blue (100 pcs)	1st Quarter											2,500.00			Ballpenb, fine point, blue (100 pcs)				
	2. Computer Supplies	1st Quarter														2. Computer Supplies				
	Toner cartrigde, taskalfa 180, Tk439 (5 carts)	1st Quarter											40,000.00			Toner cartrigde, taskalfa 180, Tk439 (5 carts)				
	Toner cartrigde, Tk 135 (2 carts)	1st Quarter											16,000.00			Toner cartrigde, Tk 135 (2 carts)				
	Toner cartrigde, 318 MU1 8352 Y (2 carts)	1st Quarter											10,000.00			Toner cartrigde, 318 MU1 8352 Y (2 carts)				
	Toner cartrigde, 318 MU1 8353 M (2 carts)	1st Quarter											10,000.00			Toner cartrigde, 318 MU1 8353 M (2 carts)				
	Toner cartrigde, 318 MU1 8354 C (2 carts)	1st Quarter											10,000.00			Toner cartrigde, 318 MU1 8354 C (2 carts)				
	Toner cartrigde, 318 MU1 8355 BK (4 carts)	1st Quarter											24,000.00			Toner cartrigde, 318 MU1 8355 BK (4 carts)				
	Toner cartrigde, MLT D1115 (30 carts)	1st Quarter											105,000.00			Toner cartrigde, MLT D1115 (30 carts)				
	Toner cartrigde, P1102 (6 carts)	1st Quarter											18,234.00			Toner cartrigde, P1102 (6 carts)				
	Toner cartrigde, L210 (6 carts)	1st Quarter											7,584.00			Toner cartrigde, L210 (6 carts)				
	Ink refill, L355, black, T6641, 100ml (20 bottles)	1st Quarter											3,000.00			Ink refill, L355, black, T6641, 100ml (20 bottles)				
	Ink refill, L355, cyan, T6642, 100ml (20 bottles)	1st Quarter											3,000.00			Ink refill, L355, cyan, T6642, 100ml (20 bottles)				
	Ink refill, L355, magenta, T6643, 100ml (20 bottles)	1st Quarter											3,000.00			Ink refill, L355, magenta, T6643, 100ml (20 bottles)				
	Ink refill, L355, yellow, T6644, 100ml (20 bottles)	1st Quarter											3,000.00			Ink refill, L355, yellow, T6644, 100ml (20 bottles)				
	C. Other categories	1st Quarter											3,000.00			3,000.00				
	1. Agricultural Supplies	1st Quarter											443,818.00			C. Other categories				
	Completer Fertilizer, 14-14-14, 50 kg/bag (300 bags)	1st Quarter											450,000.00			1. Agricultural Supplies				
	Urea, 45-0-0 kg/bag (200 bags)	1st Quarter											250,000.00			Completer Fertilizer, 14-14-14, 50 kg/bag (300 bags)				
	Ammonium sulfate, 21-0-0-24, 50 kg/bag (100 bags)	1st Quarter											80,000.00			Urea, 45-0-0 kg/bag (200 bags)				
	Ammonium phosphate, 16-20-0, 50kg/bag (100 bags)	1st Quarter											125,000.00			Ammonium sulfate, 21-0-0-24, 50 kg/bag (100 bags)				
	Muriate of potash, 0-0-60 kg/bag (49 bags)	1st Quarter											93,100.00			Ammonium phosphate, 16-20-0, 50kg/bag (100 bags)				
	Zinc sulfate, 25kg/bag (100 bags)	1st Quarter											150,000.00			Muriate of potash, 0-0-60 kg/bag (49 bags)				
	Mulcsicide, 1 liter/bottle (200 bottles)	1st Quarter											210,000.00			Zinc sulfate, 25kg/bag (100 bags)				
																Mulcsicide, 1 liter/bottle (200 bottles)				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Insecticide, green label, 1 li/bottle (200 bottles)	RICE R & D	Public bidding/ shopping														National Rice Program	240,000.00			Insecticide, green label, 1 li/bottle (200 bottles)
	Fungicide, 1 kg/box (100 box)																	100,000.00			Fungicide, 1 kg/box (100 box)
	Fungicide, 1 li/bot(100 bottle)																	100,000.00			Fungicide, 1 li/bot(100 bottle)
	Commercial organic fertilizer, 50 kg/bag, substantially decomposed product of plant or animal source, MC of not more than 30%, no foul odor, not enriched with chemical ingredients, FPA registered (1000 bags)																	350,000.00			Commercial organic fertilizer, 50 kg/bag, substantially decomposed product of plant or animal source, MC of not more than 30%, no foul odor, not enriched with chemical ingredients, FPA registered (1000 bags)
	Pre-emergent herbicide, 1 li/bottle (200 bottle)																	160,000.00			Pre-emergent herbicide, 1 li/bottle (200 bottle)
	Post-emergence herbicide, 1 li/bottle (200 bottles)																	160,000.00			Post-emergence herbicide, 1 li/bottle (200 bottles)
	Inbred rice seeds (registered) (1650 kg)																	70,125.00			Inbred rice seeds (registered) (1650 kg)
	Hybrid rice seeds (180 kg)																	540,000.00			Hybrid rice seeds (180 kg)
																		3,078,225.00			
	D. Training Expenses																		D. Training Expenses		
	PRISM - retooling of project implementers and data collectors, 50 pax x 1200/day for 4 days x 2 batches (80 pax)	RICE R & D	SVP													National Rice Program	384,000.00			PRISM - retooling of project implementers and data collectors, 50 pax x 1200/day for 4 days x 2 batches (80 pax)	
	Long sleeves, round neck, cap with prism logo (100 sets)																50,000.00			Long sleeves, round neck, cap with prism logo (100 sets)	
	PRSM - project review and assessment, 50 pax x 1200/day for 2 days (50 pax)																120,000.00			PRSM - project review and assessment, 50 pax x 1200/day for 2 days (50 pax)	
	On site briefing/ orientation of farmers-partners on PRISM ,eals and snacks (80 pax)																12,000.00			On site briefing/ orientation of farmers-partners on PRISM ,eals and snacks (80 pax)	
	RCM Deployment, 80,000 pax x 15/pax (80,000 pax)																1,200,000.00			RCM Deployment, 80,000 pax x 15/pax (80,000 pax)	
	RCm briefing, updates, 40 pax x 625/pax x 3 batches (120 pax)																75,000.00			RCm briefing, updates, 40 pax x 625/pax x 3 batches (120 pax)	
	NEXTGEN - Farmers filed day cum Participatory variety Selection (3580 pax)																537,000.00			NEXTGEN - Farmers filed day cum Participatory variety Selection (3580 pax)	
	NEXTGEN - Retooling/capability building of researchers (30 pax @1200/pax x 3 days) (30 pax)																108,000.00			NEXTGEN - Retooling/capability building of researchers (30 pax @1200/pax x 3 days) (30 pax)	
	Finalization of work activities, project protocols/methodologies and strategies of implementation, 50 pax @ 1200 x 2 days (50 pax)																120,000.00			Finalization of work activities, project protocols/methodologies and strategies of implementation, 50 pax @ 1200 x 2 days (50 pax)	
	In house review assessment of accomplishment, 50 pax 1200/pax x 3 days 2 (120 pax)																432,000.00			In house review assessment of accomplishment, 50 pax 1200/pax x 3 days 2 (120 pax)	
	Capability building, retooling, updates on mushroom production (CBMPP Beneficiaries) (300 pax)																45,000.00			Capability building, retooling, updates on mushroom production (CBMPP Beneficiaries) (300 pax)	
	Capability building/retooling, updates on mushroom production (project implementers)30 pax @1200/pax x 2 days (150 pax)																72,000.00			Capability building/retooling, updates on mushroom production (project implementers)30 pax @1200/pax x 2 days (150 pax)	
	Quarterly R & D staff meeting, 50 pax x 625/pax x3 (150 pax)																125,000.00			Quarterly R & D staff meeting, 50 pax x 625/pax x3 (150 pax)	
																	3,280,000.00				
	E. OTHER SUPPLIES AND MATERIALS																				E. OTHER SUPPLIES AND MATERIALS
	Signages, tarpaulin, 4'x4" (20 pcs)	RICE R & D	Shopping												National Rice Program	6,400.00			Signages, tarpaulin, 4'x4" (20 pcs)		
	plot signs, tarpaulin, 8"x12" (77 pcs)															147,840.00			plot signs, tarpaulin, 8"x12" (77 pcs)		
	Lumber, tangulle, 2"x1"x8" (20 pcs)															1,300.00			Lumber, tangulle, 2"x1"x8" (20 pcs)		
	Lumber, tangulle, 2"x2"x8" (17 pcs)															1,445.00			Lumber, tangulle, 2"x2"x8" (17 pcs)		
	Lumber, tangulle, 1/2"x1"x8" (11 pcs)															605.00			Lumber, tangulle, 1/2"x1"x8" (11 pcs)		
	Plywood marine, 1/4 (50 pcs)															25,000.00			Plywood marine, 1/4 (50 pcs)		
	CW nail, assorted sizes (2 kg)															200.00			CW nail, assorted sizes (2 kg)		
	Sando bags, bio degradable, XL (8 pcs)															37.50			Sando bags, bio degradable, XL (8 pcs)		
	Sando bags, bio degradable, large (6 pcs)															12.00			Sando bags, bio degradable, large (6 pcs)		
	Sando bags, bio degradable, medium (6 pcs)															6.00			Sando bags, bio degradable, medium (6 pcs)		
	Sando bags, bio degradable, small(3 pcs)															1.50			Sando bags, bio degradable, small(3 pcs)		
	Ice bags, 4" x 12" (1 pack)															20.00			Ice bags, 4" x 12" (1 pack)		
	Paper bag, brown, 63 GSM, #25, 1000 pcs/bundle (12 bundles)															24,000.00			Paper bag, brown, 63 GSM, #25, 1000 pcs/bundle (12 bundles)		
	Paper bag, brown, 63 GSM, #8, 1000 pcs/bundle (8 bundles)															16,000.00			Paper bag, brown, 63 GSM, #8, 1000 pcs/bundle (8 bundles)		
	Paper bag, brown, 63 GSM, #2, 1000 pcs/bundle (16 bundles)															32,000.00			Paper bag, brown, 63 GSM, #2, 1000 pcs/bundle (16 bundles)		
	Cloth bags, 70 cm x 40 cm (15 pcs)															225.00			Cloth bags, 70 cm x 40 cm (15 pcs)		
	Glass bottle, 350ml capacity (10 pcs)															100.00			Glass bottle, 350ml capacity (10 pcs)		
	Polypropylene bag, 4"x10", 0.02mm thickness, 500 pc/bundle (20 bundles)															4,000.00			Polypropylene bag, 4"x10", 0.02mm thickness, 500 pc/bundle (20 bundles)		
	Polypropylene bag, 6"x12", 0.02mm thickness, 500 pc/bundle (18 bundles)															6,125.00			Polypropylene bag, 6"x12", 0.02mm thickness, 500 pc/bundle (18 bundles)		
	Polypropylene bag, 9"x15", 0.02mm thickness, 500 pc/bundle (10 bundles)															5,000.00			Polypropylene bag, 9"x15", 0.02mm thickness, 500 pc/bundle (10 bundles)		
	Aluminum Foil (17 rolls)															1,445.00			Aluminum Foil (17 rolls)		
	Absorbent cotton (15 pack)															2,250.00			Absorbent cotton (15 pack)		
	Hand towels, white (11 doz)															2,200.00			Hand towels, white (11 doz)		
	Stell drum, 200 li (80 pc)															6,400.00			Stell drum, 200 li (80 pc)		
	lime (2 kg)															40.00			lime (2 kg)		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO			
	Plastic sheet (10 nyards)	RICE R & D	Shopping														National Rice Program		500.00		Plastic sheet (10 nyards)		
	Dishwashing liquid, 250 ml (5 bot)																			475.00		Dishwashing liquid, 250 ml (5 bot)	
	empty nylon sacks (5 pc)																			75.00		empty nylon sacks (5 pc)	
	Laboratory gown, white, diff sizes (15 npcs)																			4,500.00		Laboratory gown, white, diff sizes (15 npcs)	
	Laboratory mask, disposable (9pcs)																			270.00		Laboratory mask, disposable (9pcs)	
	Laboratory slipper (3 pairs)																			180.00		Laboratory slipper (3 pairs)	
	Mother spawns (25 bottles)																			3,750.00		Mother spawns (25 bottles)	
	Bleach (sodium hydrochlorite)(5 bottles)																			1,250.00		Bleach (sodium hydrochlorite)(5 bottles)	
	Bottle sprayer, 50 ml capacity (1 pc)																			100.00		Bottle sprayer, 50 ml capacity (1 pc)	
	Casserole, stainless, big (5 units)																			2,500.00		Casserole, stainless, big (5 units)	
	Casserole, stainless, small (3 units)																			900.00		Casserole, stainless, small (3 units)	
	Cracked corn, 40kg/bag (24 bags)																			28,800.00		Cracked corn, 40kg/bag (24 bags)	
	Denatured alcohol (3 bottles)																			90.00		Denatured alcohol (3 bottles)	
	Gulaman bar, white (5 pack)																			500.00		Gulaman bar, white (5 pack)	
	Pruning shears (52 pcs)																			500.00		Pruning shears (52 pcs)	
																				135,200.00			
																				462,242.00			
	F. OTHER PROFESSIONAL SERVICES																					F. OTHER PROFESSIONAL SERVICES	
	NextGen- Research Assistant; 3 Ras for 12 mo @ 17,099 (3 pakyaw)																		National Rice Program		51,297.00		NextGen- Research Assistant; 3 Ras for 12 mo @ 17,099 (3 pakyaw)
	RCM Enumerators; 20 pakyaw x 400/day for 65 days (20 pakyaw)(8,000.00		RCM Enumerators; 20 pakyaw x 400/day for 65 days (20 pakyaw)(
	PRISM data collectors, 4 data collectors for 12 mos @17099/mo (4 pakyaw)															68,396.00		PRISM data collectors, 4 data collectors for 12 mos @17099/mo (4 pakyaw)					
	Mushroom Project Research: 2 Ras for 12 mos @17099/mon (3pakyaw)															51,297.00		Mushroom Project Research: 2 Ras for 12 mos @17099/mon (3pakyaw)					
	Production-related research; 2 Ras for 12 months @17099/mo (2 pakyaw)															34,198.00		Production-related research; 2 Ras for 12 months @17099/mo (2 pakyaw)					
	Extension related research. 2 Ras for 12 mos @17099/mo (2 pakyaw)															34,198.00		Extension related research. 2 Ras for 12 mos @17099/mo (2 pakyaw)					
	Admin Assistant to assist in admin/ clerical works in the preparation of supporting papers of claims, 3x12 mos @9368/mo (3 pakyaw)															28,914.00		Admin Assistant to assist in admin/ clerical works in the preparation of supporting papers of claims, 3x12 mos @9368/mo (3 pakyaw)					
																276,300.00							
	G. LABOR AND WAGES																	G. LABOR AND WAGES					
	On-call labor to assist in crop establishment, maintenance, data gathering and harvesting and other post harvest operations, 1 pakyaw each for 29 PVS Rm sites for 20 days @ 300/day (29 pakyaw for 17 days)	RICE R & D	SVP													National Rice Program		10,150.00		On-call labor to assist in crop establishment, maintenance, data gathering and harvesting and other post harvest operations, 1 pakyaw each for 29 PVS Rm sites for 20 days @ 300/day (29 pakyaw for 17 days)			
	On-call labor for preparation of substrates and other materials (8 pakyaw for 27 days)																	2,800.00		On-call labor for preparation of substrates and other materials (8 pakyaw for 27 days)			
	H. TELEPHONE EXPENSES (MOBILE)																			H. TELEPHONE EXPENSES (MOBILE)			
	PRISM -call and text cards for data uploading/ internet connectivity (50 pcs)																	25,000.00		PRISM -call and text cards for data uploading/ internet connectivity (50 pcs)			
	RCM - call and text cards for the use in daevelopment/ generations for recommendations (100 pcs)																	40,000.00		RCM - call and text cards for the use in daevelopment/ generations for recommendations (100 pcs)			
	I. REPAIR AND MAINTENANCE OF ICT																			I. REPAIR AND MAINTENANCE OF ICT			
	repair of gadgets, desktop, printers (13)																	75,000.00		repair of gadgets, desktop, printers (13)			
	J. REPAIR AND MAINTENANCE OF MOTOR VEHICLES																J. REPAIR AND MAINTENANCE OF MOTOR VEHICLES						
	Repair of RP Vehicles														280,000.00		Repair of RP Vehicles						
	K. CAPITAL OUTLAY																K. CAPITAL OUTLAY						
	Technical and Scientific Equipment																Technical and Scientific Equipment						
	Digital Weighing scale - Auto calibration, 1000g capacity; 0.5g division (model #HAKL 1000); with tare function, auto zero adjustment and filtr function, large backlight LCD display, 3 weight units, with simple counting and functions (2 units)														60,000.00		Digital Weighing scale - Auto calibration, 1000g capacity; 0.5g division (model #HAKL 1000); with tare function, auto zero adjustment and filtr function, large backlight LCD display, 3 weight units, with simple counting and functions (2 units)						
	Autoclave Steam Sterilizer - 100x60x90 cm, thick plyboard clad, externally laminated sheet and inner exposed areas painted with chemically resistant epoxy paint, with tightly covered rectangular opening on one side for putting in the materials, a clear fixed acrylic sheet window provided in front of observations, complete with flourescent lightning and germicidal ultra violet tube (1 unit)														40,000.00		Autoclave Steam Sterilizer - 100x60x90 cm, thick plyboard clad, externally laminated sheet and inner exposed areas painted with chemically resistant epoxy paint, with tightly covered rectangular opening on one side for putting in the materials, a clear fixed acrylic sheet window provided in front of observations, complete with flourescent lightning and germicidal ultra violet tube (1 unit)						
	ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC)																ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC)						
	Office supplies																Office supplies						

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Copy paper, 8 1/2 x 13, subs. 20 (20 reams)	INREC	Shopping						1st, 2nd, 3rd and 4th Quarter								National Rice program	5,000.00			Copy paper, 8 1/2 x 13, subs. 20 (20 reams)
	Copy paper, 8 1/2 x 11, subs. 20 (20 reams)								1st, 2nd, 3rd and 4th Quarter									4,600.00			Copy paper, 8 1/2 x 11, subs. 20 (20 reams)
	Folder, file, long (100 pcs)								1st and 3rd Quarter									750.00			Folder, file, long (100 pcs)
	Folder, file, short (50 pcs)								1st and 3rd Quarter									300.00			Folder, file, short (50 pcs)
	Envelop, expanding, long (40 units)								1st, 2nd, 3rd and 4th Quarter									600.00			Envelop, expanding, long (40 units)
	Envelop, brown, long (40 boxes)								1st, 2nd, 3rd and 4th Quarter									120.00			Envelop, brown, long (40 boxes)
	Envelop, brown, short (30 boxes)								1st and 3rd Quarter									60.00			Envelop, brown, short (30 boxes)
	Ballpen, black (24 boxes)								1st and 3rd Quarter									360.00			Ballpen, black (24 boxes)
	Sign pen, black, write tech, signature, 0.5 (24 boxes)								1st and 3rd Quarter									1,680.00			Sign pen, black, write tech, signature, 0.5 (24 boxes)
	Marking pen, pilot, fine pt. (20 boxes)								1st and 3rd Quarter									900.00			Marking pen, pilot, fine pt. (20 boxes)
	Whiteboard marker, artline 500 (10 boxes)								1st and 3rd Quarter									500.00			Whiteboard marker, artline 500 (10 boxes)
	Paper fastener, plastic (6 pcs)								1st and 3rd Quarter									240.00			Paper fastener, plastic (6 pcs)
	Paper clip, coated, big (4 pcs)								1st and 3rd Quarter									60.00			Paper clip, coated, big (4 pcs)
	Paper clip, coated, sm (4 pcs)								1st and 3rd Quarter									80.00			Paper clip, coated, sm (4 pcs)
	Staple wire, #35 (10 carts)								1st and 3rd Quarter									400.00			Staple wire, #35 (10 carts)
	Stapler, heavy duty, #35 (2 boxes)								1st and 3rd Quarter									1,240.00			Stapler, heavy duty, #35 (2 boxes)
	Pencil, mongol, #2 (24 pads)								1st and 3rd Quarter									192.00			Pencil, mongol, #2 (24 pads)
	Masking tape, 1" (2 pads)								1st and 3rd Quarter									80.00			Masking tape, 1" (2 pads)
	Scotch tape, 1" (2 rolls)								2nd and 4th Quarter									70.00			Scotch tape, 1" (2 rolls)
	Battery, size AA, black (4pcs)								2nd Quarter									80.00			Battery, size AA, black (4pcs)
	Battery, rectangle, 9 volts, black (10 pcs)								2nd Quarter									1,500.00			Battery, rectangle, 9 volts, black (10 pcs)
	Correction pen, uni (10 pcs)								1st and 3rd Quarter									1,050.00			Correction pen, uni (10 pcs)
	Paper, yellow, long (10 pcs)								1st and 3rd Quarter									420.00			Paper, yellow, long (10 pcs)
	Binder clip, 1" width, 12's (10 boxes)								1st and 3rd Quarter									850.00			Binder clip, 1" width, 12's (10 boxes)
	Binder clip, 3/4" width, 12's (10 boxes)								1st and 3rd Quarter									750.00			Binder clip, 3/4" width, 12's (10 boxes)
	Paper cutter, big (1 pc)								1st Quarter									4,500.00			Paper cutter, big (1 pc)
	Bathroom tissue, 2 ply (24 rolls)								1st and 3rd Quarter									360.00			Bathroom tissue, 2 ply (24 rolls)
	Ink, deskjet, HP, black #678 (12 tubes)								1st and 3rd Quarter									5,040.00			Ink, deskjet, HP, black #678 (12 tubes)
	Ink, deskjet, HP, colored #678 (12 tubes)								1st and 3rd Quarter									5,040.00			Ink, deskjet, HP, colored #678 (12 tubes)
	Ink, Canon printer, black #810 (3 tubes)								1st, 2nd and 4th Quarter									4,500.00			Ink, Canon printer, black #810 (3 tubes)
	Ink, Canon printer, colored #811 (3 tubes)								1st, 2nd and 4th Quarter									4,500.00			Ink, Canon printer, colored #811 (3 tubes)
	USB, 4GB (3 pcs)								1st, 2nd and 4th Quarter									2,750.00			USB, 4GB (3 pcs)
	Soft broom (2 pcs)								1st and 3rd Quarter									300.00			Soft broom (2 pcs)
	Midrib broom (4 pcs)								1st and 3rd Quarter									100.00			Midrib broom (4 pcs)
	Trash can (3 pcs)								4th Quarter									450.00			Trash can (3 pcs)
	Dust pan (2 pcs)						4th Quarter								100.00			Dust pan (2 pcs)			
	Muriatic acid (2 bottles)						1st and 4th Quarter								200.00			Muriatic acid (2 bottles)			
	Toilet bowl cleaner (4 pcs)						1st and 4th Quarter								480.00			Toilet bowl cleaner (4 pcs)			
	DIESEL/REGULAR GAS (3671 liters)																	DIESEL/REGULAR GAS (3671 liters)			
	MOTOR OIL (12 liters)														1,800.00			MOTOR OIL (12 liters)			
	labor & wages														166,000.00			labor & wages			
	prof fee for 1 job order/ contractual/ AT 11 (12 months)														122,000.00			prof fee for 1 job order/ contractual/ AT 11 (12 months)			
	prof fee for 1 job order/ contractual/ Admin Aide IV (12 months)														340,002.00			prof fee for 1 job order/ contractual/ Admin Aide IV (12 months)			
	Agricultural Supplies	INREC	Shopping													Corn Program				Agricultural Supplies	
	14-14-14/16-20-0 (20 bags)																27,000.00			14-14-14/16-20-0 (20 bags)	
	urea (20 bags)																24,000.00			urea (20 bags)	
	fungicide (4 kilos)																3,200.00			fungicide (4 kilos)	
	herbicide (4 liters)																2,400.00			herbicide (4 liters)	
	insecticide (4 liters)																3,200.00			insecticide (4 liters)	
	garden soil/ord. Soil/CRH (40 cu.m)																21,200.00			garden soil/ord. Soil/CRH (40 cu.m)	
	spade (4 pcs)																3,200.00			spade (4 pcs)	
	hand trowel (8 pcs)																1,600.00			hand trowel (8 pcs)	
	rubber boots, knee high (8 pairs)																16,000.00			rubber boots, knee high (8 pairs)	
	raincoat, pants & long sleeve (8 pcs)																6,000.00			raincoat, pants & long sleeve (8 pcs)	
	Plastic bags, 2-4" x 3-6", 5"x 6" Asstd (40,000 ps)																40,000.00			Plastic bags, 2-4" x 3-6", 5"x 6" Asstd (40,000 ps)	
	Cutting saw (4 pcs)																2,000.00			Cutting saw (4 pcs)	
	bolo (6 pcs)																3,000.00			bolo (6 pcs)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO				
	Nylon twine for brush cutter (20 kilos)	INREC	Shopping														Corn Program	10,000.00			Nylon twine for brush cutter (20 kilos)		
	barawad (6 pcs)																		2,700.00			barawad (6 pcs)	
	tarpaulin 4 x 5 ' (6 pcs)																		4,200.00			tarpaulin 4 x 5 ' (6 pcs)	
	carbonizer (4 units)																		3,600.00			carbonizer (4 units)	
	wheel barrow (2 units)																		8,000.00			wheel barrow (2 units)	
	Labor and Wages																			Labor and Wages			
	Care and maintenancem of existing cassava, irrigation, fertilization, off-barring/hilling-up, weeding/brush cutting within and around the area and pberipheral fence, pesticide application/sanitation. Praparatory/bagging of soil medium. Harvesting/cutting of branches for propagation, cutting of nodes, planting cuttings to plastic bags, fertilization and watering and maintaining seedlings and distribution. (167 MD)	INREC	Shopping														Corn Program	50,000.00			Care and maintenancem of existing cassava, irrigation, fertilization, off-barring/hilling-up, weeding/brush cutting within and around the area and pberipheral fence, pesticide application/sanitation. Praparatory/bagging of soil medium. Harvesting/cutting of branches for propagation, cutting of nodes, planting cuttings to plastic bags, fertilization and watering and maintaining seedlings and distribution. (167 MD)		
	professional fee of job order (2 months)																		50,000.00			professional fee of job order (2 months)	
	Fuel and Lubricants																			Fuel and Lubricants			
	diesel fuel for vehicle (2156 liters)	INREC	shopping														Corn Program	24,400.00			diesel fuel for vehicle (2156 liters)		
	motor oil (20 liters)																		3,000.00			motor oil (20 liters)	
	diesel fuel for vehicle (1078 liters)																		48,500.00			diesel fuel for vehicle (1078 liters)	
	motor oil (10 liters)																		1,500.00			motor oil (10 liters)	
	Office Supplies																			Office Supplies			
	external hard disk (1 unit)	INREC	shopping														Corn Program	3,000.00			external hard disk (1 unit)		
	computer ink # 35 (5 units)																		5,000.00			computer ink # 35 (5 units)	
	computer ink # 36 (3 units)																		3,000.00			computer ink # 36 (3 units)	
	Computer ink #810 (3 pcs)																		2,550.00			Computer ink #810 (3 pcs)	
	computer refill ink (12 bots)																		1,800.00			computer refill ink (12 bots)	
	coupon bond , long, subs 20 (10 reams)																		3,200.00			coupon bond , long, subs 20 (10 reams)	
	coupon bond , short, subs 20 (10 reams)																		3,000.00			coupon bond , short, subs 20 (10 reams)	
	yellow pad (6 pads)																		450.00			yellow pad (6 pads)	
	ballpen (24 pads)																		180.00			ballpen (24 pads)	
	toilet paper (12 rolls)																		180.00			toilet paper (12 rolls)	
	sign pen (12 pads)																		570.60			sign pen (12 pads)	
	white board marker (6 pcs)																		210.00			white board marker (6 pcs)	
	expanding envelope , plastic (1 box)																		636.70			expanding envelope , plastic (1 box)	
	pentel pen (12 pads)																		149.40			pentel pen (12 pads)	
	puncher, heavy duty (1 unit)																		106.50			puncher, heavy duty (1 unit)	
	typewriter ribbon (6 rolls)																		99.30			typewriter ribbon (6 rolls)	
	thermal paper (12 rolls)																		422.16			thermal paper (12 rolls)	
	correction fluid (6 pens)																		450.00			correction fluid (6 pens)	
	Labor & wages																						Labor & wages
	professional fee of one (1) job order (Admin Aide)			INREC	NA															Corn Program	120,000.00		
	Repair & maintenance of motor vehicle																					Repair & maintenance of motor vehicle	
	Labor & materials in the repair of vehicle (1 vehicle)																	50,000.00				Labor & materials in the repair of vehicle (1 vehicle)	
	agricultural supplies																			agricultural supplies			
	assorted veg seeds (honey dew, ampalaya, eggplant, tomato, (3kg)	INREC	Shopping														HVCDP Program	14,850.00			assorted veg seeds (honey dew, ampalaya, eggplant, tomato, (3kg)		
	organic fertilizer (30 bags)																		11,400.00			organic fertilizer (30 bags)	
	Inorganic fertilizer: 14-14-14 (8 bags)																		10,800.00			Inorganic fertilizer: 14-14-14 (8 bags)	
	o-o-60 (2 bags)																		3,600.00			o-o-60 (2 bags)	
	46-o-o (6 bags)																		7,500.00			46-o-o (6 bags)	
	vegetative foliar fert (2 liters)																		2,000.00			vegetative foliar fert (2 liters)	
	flowering foliar fert (2 liters)																		2,000.00			flowering foliar fert (2 liters)	
	seedling tray @ 96 holes (80 pcs)																		8,000.00			seedling tray @ 96 holes (80 pcs)	
	Carbonized ruce hull (10 bags)																		2,500.00			Carbonized ruce hull (10 bags)	
	trellis twine (2 rolls)																		800.00			trellis twine (2 rolls)	
	garden soil (8 cu.m)	INREC	Shopping														HVCDP Program	2,000.00			garden soil (8 cu.m)		
	Bactericide (2 boxes)																		2,000.00			Bactericide (2 boxes)	
	herbicide (2 liters)																		1,000.00			herbicide (2 liters)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	insecticide (4 liters)																		insecticide (4 liters)
	Pheromone/sticky (2 canister)																		Pheromone/sticky (2 canister)
	fungicide (4 kg)																		fungicide (4 kg)
	(other supplies)																		(other supplies)
	garden hose x 1" diam (2 rolls)																		garden hose x 1" diam (2 rolls)
	hose fittings (2 pairs)																		hose fittings (2 pairs)
	plastic mulch (2 rolls)																		plastic mulch (2 rolls)
	trellis materials/ bikal (600 pcs)																		trellis materials/ bikal (600 pcs)
	weighing scale x 10 kg cap (1 unit)																		weighing scale x 10 kg cap (1 unit)
	plastic crate (12 unit)																		plastic crate (12 unit)
	sando bag/ plastic (5,M,L) (58 packs)																		sando bag/ plastic (5,M,L) (58 packs)
	sprinkler (2 units)																		sprinkler (2 units)
	spade (2 units)																		spade (2 units)
	spading fork(2 units)																		spading fork(2 units)
	rake (2 units)																		rake (2 units)
	hoe, 6 inches wide with iron handle (3 units)																		hoe, 6 inches wide with iron handle (3 units)
	wheel borrow (heavy duty), 2 front tires (2 units)																		wheel borrow (heavy duty), 2 front tires (2 units)
	Bolo (2 units)																		Bolo (2 units)
	Sickle (4 units)																		Sickle (4 units)
	hand trowel (6 units)																		hand trowel (6 units)
	carbonizer (2 units)																		carbonizer (2 units)
	Tarp, 4' x 4' & 1'x 2' (2 pcs)																		Tarp, 4' x 4' & 1'x 2' (2 pcs)
	Office Supplies																		Office Supplies
	USB 8 gb (4 pcs)																		USB 8 gb (4 pcs)
	computer ink # 21 (3 carts)																		computer ink # 21 (3 carts)
	computer ink # 20 (3 carts)																		computer ink # 20 (3 carts)
	computer ink refill, black, 60 ml(6 bots)																		computer ink refill, black, 60 ml(6 bots)
	coupon bond long Subs 24 (10 reams)																		coupon bond long Subs 24 (10 reams)
	coupon bond short Subs 24 (10 reams)																		coupon bond short Subs 24 (10 reams)
	folder long, merit (100 pcs)																		folder long, merit (100 pcs)
	form #48 (4 reams)																		form #48 (4 reams)
	RER (4 reams)																		RER (4 reams)
	correction fulid (2 tubes)																		correction fulid (2 tubes)
	ballpen (36 pcs)																		ballpen (36 pcs)
	mechanical pencil REFILL (2 tubes)																		mechanical pencil REFILL (2 tubes)
	record book 300 pp (4 pcs)																		record book 300 pp (4 pcs)
	yellow paper (10 pads)																		yellow paper (10 pads)
	fax paper (6 rolls)																		fax paper (6 rolls)
	computer ink # 678 black (3 carts)																		computer ink # 678 black (3 carts)
	computer ink # 678 colored (2 carts)																		computer ink # 678 colored (2 carts)
	computer ink # 703, black (3 carts)																		computer ink # 703, black (3 carts)
	computer ink # 703, colored (2 carts)																		computer ink # 703, colored (2 carts)
	white board marker (12 pcs)																		white board marker (12 pcs)
	permanent marker, bullet type (24 pcs)																		permanent marker, bullet type (24 pcs)
	computer ink #810, black (3 carts)																		computer ink #810, black (3 carts)
	soft broom (24 pcs)																		soft broom (24 pcs)
	midrib broom (24 pcs)																		midrib broom (24 pcs)
	furniture cleaner, 300 ml (6 cans)																		furniture cleaner, 300 ml (6 cans)
	waste basket (4 units)																		waste basket (4 units)
	pencilwith eraser, lead, 12 pcs/box (4 boxes)																		pencilwith eraser, lead, 12 pcs/box (4 boxes)
	(labor & wages)																		(labor & wages)
	Hired labor in land preparation, crop establishment, care & maintenance, harvesting,sorting																		Hired labor in land preparation, crop establishment, care &
	Hiring of two(2) i.o. to oversee the project (3 mons)																		Hiring of two(2) i.o. to oversee the project (3 mons)
	Training/field days																		Training/field days
	Meals & snacks																		Meals & snacks
	agricultural supplies																		agricultural supplies
	Inorganic fertilizer:																		Inorganic fertilizer:
	0-0-60 (2 bags)																		0-0-60 (2 bags)
	46-0-0 (6 bags)																		46-0-0 (6 bags)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	14-14-14 (6 bags)	INREC	Shopping						2nd Quarter								HVCD Program	2,400.00		14-14-14 (6 bags)
	fungicide (3 kilos)								2nd Quarter									2,250.00		fungicide (3 kilos)
	insecticide (3 liters)								2nd Quarter									150.00		insecticide (3 liters)
	grease (1 tube)								2nd Quarter									750.00		grease (1 tube)
	garden soil (3 cu.m)								2nd Quarter									900.00		garden soil (3 cu.m)
	CRH (3 bags)								2nd Quarter									4,000.00		CRH (3 bags)
	Potassium/calcium nitrate (1 bags)								2nd Quarter									1,600.00		Potassium/calcium nitrate (1 bags)
	Pheromone/sticky (2 cans)								2nd Quarter											Pheromone/sticky (2 cans)
	(other Supplies)																			(other Supplies)
	plastic seedling bag 6x 10" (2000 pcs)			INREC	Shopping						3rd Quarter								HVCD Program	4,000.00
	ice candy plastic bag (40 packs)								1st and 3rd Quarter							640.00		ice candy plastic bag (40 packs)		
	rubber boot shoes (Japan made)(1 pair)								1st Quarter							2,000.00		rubber boot shoes (Japan made)(1 pair)		
	hand trowel (2 units)								1st Quarter							300.00		hand trowel (2 units)		
	paint QDE (7 li)								1st and 3rd Quarter							2,100.00		paint QDE (7 li)		
	paint brush x 3" (5 pcs)								1st and 3rd Quarter							500.00		paint brush x 3" (5 pcs)		
	paint thinner (2 bots)								1st Quarter							160.00		paint thinner (2 bots)		
	Wood- 2" x 2" x8" good lumber (16 pcs)								3rd Quarter							2,000.00		Wood- 2" x 2" x8" good lumber (16 pcs)		
	Tarpauline/signages (2 pcs)								3rd Quarter							800.00		Tarpauline/signages (2 pcs)		
	Cutting saw (3 pcs)								3rd Quarter							1,500.00		Cutting saw (3 pcs)		
	Nylon twine for brush cutter (2 kls)						1st Quarter							200.00		Nylon twine for brush cutter (2 kls)				
	Marine ply wood, 1/4" (2 pcs)						1st Quarter							800.00		Marine ply wood, 1/4" (2 pcs)				
							1st Quarter													
	Labor and Wages																Labor and Wages			
	Digging holes around trees, weighing and application of fertilizer, irrigation, sanitation/clearing/chainsaw/manual cutting of unwanted/calamity damaged branches, brush cutting/weeding around trees,pest control/spraying, application of flower inducer and pest control , bagging of fruits, harvesting and packing of fruits for evaluation Collection of scion, grafting, care & management of seedlings, arrangement & separation of seed bud for re-grafting, tagging & distribution (164 MD)	INREC	Shopping						1st, 2nd, 3rd and 4th Quarter							HVCDP Program	45,000.00		Digging holes around trees, weighing and application of fertilizer, irrigation, sanitation/clearing/chainsaw/manual cutting of unwanted/calamity damaged branches, brush cutting/weeding around trees,pest control/spraying, application of flower inducer and pest control , bagging of fruits, harvesting and packing of fruits for evaluation Collection of scion, grafting, care & management of seedlings, arrangement & separation of seed bud for re-grafting, tagging & distribution (164 MD)	
	agricultural supplies																		agricultural supplies	
	Soil/garden soil (20 c.m)	INREC	Shopping						2nd Quarter							HVCDP Program	10,000.00		Soil/garden soil (20 c.m)	
	Complete fert. (4 bags)								3rd Quarter								4,800.00		Complete fert. (4 bags)	
	Urea fert (2 bags)								3rd Quarter								2,200.00		Urea fert (2 bags)	
	foliar fertilizer (4 liters)								3rd and 4th Quarter								2,000.00		foliar fertilizer (4 liters)	
	Insecticide (8 lit)								4th Quarter								6,550.00		Insecticide (8 lit)	
	Fungicide (5 kg)								4th Quarter								4,500.00		Fungicide (5 kg)	
	(labor & wages)																		(labor & wages)	
	Hired labor in propagation , (seed collection,preparation of seedbed, dehusking/ seed extraction, seed sowing, potting of soil, transplanting) care & maintenance (sanitation,watering, pest control, fertilization) of seedlings (146 MD)								1st, 2nd, 3rd and 4th Quarter								44,000.00		Hired labor in propagation , (seed collection,preparation of seedbed, dehusking/ seed extraction, seed sowing, potting of soil, transplanting) care & maintenance (sanitation,watering, pest control, fertilization) of seedlings (146 MD)	
	hiring of two(2) ,orders as plant propagators (2 months)								2nd and 3rd Quarter								56,000.00		hiring of two(2) ,orders as plant propagators (2 months)	
	Fuel & oil								1st, 2nd, 3rd and 4th Quarter								15,000.00		Fuel & oil	
	gasoline for grass cutter (134)						1st, 2nd, 3rd and 4th Quarter									gasoline for grass cutter (134)				
	diesel (178)						1st, 2nd, 3rd and 4th Quarter									diesel (178)				
	(other Supplies)															(other Supplies)				
	plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs)								2nd Quarter								20,000.00		plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs)	
	sprinkler (1 unit)								4th Quarter								450.00		sprinkler (1 unit)	
	rice hull carbonizer (1 unit)								4th Quarter								850.00		rice hull carbonizer (1 unit)	
	nursery net (1 roll)								1st Quarter								5,000.00		nursery net (1 roll)	
	nylon twine (1 roll)								4th Quarter								500.00		nylon twine (1 roll)	
	GI sheet plain (1 pcs)								4th Quarter								700.00		GI sheet plain (1 pcs)	
	paint - green (1 liter)								4th Quarter								300.00		paint - green (1 liter)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	paint white (1 liter)	INREC	Shopping						4th Quarter								HVCDP Program	300.00		paint white (1 liter)		
	paint brush- 1/4 (3 pcs)				4th Quarter						100.00		paint brush- 1/4 (3 pcs)									
	paint thinner (1 liter)				4th Quarter						100.00		paint thinner (1 liter)									
	grafting knife (1 unit)				4th Quarter						700.00		grafting knife (1 unit)									
	bolo (1 unit)				4th Quarter						500.00		bolo (1 unit)									
	wheel barrow, 2 front wheels, heavy duty (1 unit)				1st Quarter						4,500.00		wheel barrow, 2 front wheels, heavy duty (1 unit)									
	Hand trowels, (5 pcs)				1st Quarter						500.00		Hand trowels, (5 pcs)									
	shovel (1 pcs)				4th Quarter						500.00		shovel (1 pcs)									
	spading fork (1 pcs)				4th Quarter						500.00		spading fork (1 pcs)									
	Rubber/plastic hose, 1/2" (roll)				4th Quarter						3,500.00		Rubber/plastic hose, 1/2" (roll)									
	budding knife (4 pcs)				4th Quarter						1,000.00		budding knife (4 pcs)									
	office supplies																					office supplies
	coupon bond sub 20 short (4 ream)			INREC	Shopping						3rd Quarter								HVCDP Program	1,280.00		coupon bond sub 20 short (4 ream)
	Highlighter pen (5 pcs)		3rd Quarter								175.00		Highlighter pen (5 pcs)									
	Insect killer (2 cans)		3rd Quarter								700.00		Insect killer (2 cans)									
	Air freshener, 280 ml/can (4 cans)		3rd Quarter								600.00		Air freshener, 280 ml/can (4 cans)									
	ballpen (1 box)		3rd Quarter								216.00		ballpen (1 box)									
	computer ink #704 (2 tubes)		3rd Quarter								1,000.00		computer ink #704 (2 tubes)									
	computer ink #705 (2 tubes)		3rd Quarter								1,000.00		computer ink #705 (2 tubes)									
	push it (3 pads)		3rd Quarter								150.00		push it (3 pads)									
	scissor (2 units)		3rd Quarter								70.00		scissor (2 units)									
	scotch tape 1" (1 roll)		3rd Quarter								75.00		scotch tape 1" (1 roll)									
	box tape (1 rolls)		3rd Quarter								75.00		box tape (1 rolls)									
	record book x 300 pp (6 pcs)		3rd Quarter								360.00		record book x 300 pp (6 pcs)									
	coupon bond sub 20 long (4 reams)		3rd Quarter								1,600.00		coupon bond sub 20 long (4 reams)									
	USB, 8 gb (2 pcs)		3rd Quarter								1,000.00		USB, 8 gb (2 pcs)									
	Ball pen, black & blue (10 pcs)		3rd Quarter								200.00		Ball pen, black & blue (10 pcs)									
	White board pen (12 pcs)		3rd Quarter								600.00		White board pen (12 pcs)									
	Marker, permanent, bullet type, black (12 pcs)		3rd Quarter								149.40		Marker, permanent, bullet type, black (12 pcs)									
	Yellow pad (14 pads)		3rd Quarter								700.00		Yellow pad (14 pads)									
	Computer ink, black & colored # 678 & 703 (10 carts)		3rd Quarter								5,000.00		Computer ink, black & colored # 678 & 703 (10 carts)									
	(other Supplies)																		(other Supplies)			
	net bag (10 pcs)	INREC	Shopping						3rd Quarter							HVCDP Program	1,000.00		net bag (10 pcs)			
	plastic crate (10 pcs)				3rd Quarter						3,000.00		plastic crate (10 pcs)									
	bamboo woven basket (3 pcs)				3rd Quarter						1,350.00		bamboo woven basket (3 pcs)									
	winnowin basket (10 pcs)				2nd Quarter						3,000.00		winnowin basket (10 pcs)									
	drying net (1 rolls)				3rd Quarter						750.00		drying net (1 rolls)									
	empty sacks for hauling (30 pcs)				2nd Quarter						360.00		empty sacks for hauling (30 pcs)									
	empty sacks for storing (34 pcs)				2nd Quarter						510.00		empty sacks for storing (34 pcs)									
	aluminum pall x 16 lit cap (2 pcs)				4th Quarter						900.00		aluminum pall x 16 lit cap (2 pcs)									
	scythe (4 pcs)				4th Quarter						480.00		scythe (4 pcs)									
	rubber boots, japan made (2 pairs)				4th Quarter						4,000.00		rubber boots, japan made (2 pairs)									
	thumpy (kilos)				4th Quarter						1,000.00		thumpy (kilos)									
	weighing scale , 60 kgs cap (1 unit)				4th Quarter						3,000.00		weighing scale , 60 kgs cap (1 unit)									
	sewing thread (2 rolls)				1st Quarter						400.00		sewing thread (2 rolls)									
	irrigation hose, 1 1/4 in (2 units)			INREC	Shopping						4th Quarter							HVCDP Program	8,400.00		irrigation hose, 1 1/4 in (2 units)	
	sprinkler (1 unit)		4th Quarter								450.00		sprinkler (1 unit)									
	bolo (1 unit)		4th Quarter								550.00		bolo (1 unit)									
	shovel (1 unit)		4th Quarter								750.00		shovel (1 unit)									
	tarpaulin 4x5 (2 pcs)		3rd Quarter								1,100.00		tarpaulin 4x5 (2 pcs)									
	Tarp, 4' x 4' & 1'x 2' (2 pcs)		4th Quarter								800.00		Tarp, 4' x 4' & 1'x 2' (2 pcs)									
	Plastic mulch, black/silver, 1.2 mw (2 rolls)		2nd Quarter								6,000.00		Plastic mulch, black/silver, 1.2 mw (2 rolls)									
	Trellis materials (500 pcs)		2nd Quarter								3,000.00		Trellis materials (500 pcs)									
	plastic/nylon twine/blue twine (10 rolls)		2nd Quarter								3,000.00		plastic/nylon twine/blue twine (10 rolls)									
	knife, small (6 pcs)		2nd Quarter								600.00		knife, small (6 pcs)									
	Plastic pail, med /large (20 pcs)		2nd Quarter								6,000.00		Plastic pail, med /large (20 pcs)									
	Plastic strainer, med (6 pcs)		2nd Quarter								600.00		Plastic strainer, med (6 pcs)									

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Fine Screen Net (1 pc)																			Fine Screen Net (1 pc)
	Lumber(1 x 6 ft) (20 pcs)																			Lumber(1 x 6 ft) (20 pcs)
	Basin-aluminum (big) (1 pc)																			Basin-aluminum (big) (1 pc)
	Knap sack sprayer (1 unit)																			Knap sack sprayer (1 unit)
	agricultural supplies																			agricultural supplies
	fungicide (6 kg)																			fungicide (6 kg)
	14-14-14 (12 bags)																			14-14-14 (12 bags)
	urea (6 bags)																			urea (6 bags)
	muriate of potash (2 bags)																			muriate of potash (2 bags)
	herbicide (2 liters)																			herbicide (2 liters)
	insecticide (2 liters)																			insecticide (2 liters)
	Assorted OPV vegetable seeds (5kg)																			Assorted OPV vegetable seeds (5kg)
	Organic fertilizer (25 bags)																			Organic fertilizer (25 bags)
	seedling tray (32 pcs)																			seedling tray (32 pcs)
	CRH (6 bags)																			CRH (6 bags)
	garden soil (3 cu.m)																			garden soil (3 cu.m)
	mungbean seeds (10 kg)																			mungbean seeds (10 kg)
	cowpea (5 kg)																			cowpea (5 kg)
	upo, squash, & other seeds (2 kg)																			upo, squash, & other seeds (2 kg)
	foliar fertilizer (2 liters)																			foliar fertilizer (2 liters)
	(labor & wages)																			(labor & wages)
	Hired labor for land preparation, crop establishment, care & maintenance of crops (Hired labor for land preparation, crop establishment, care &
	Hiring of one (1) contractual FW to oversee the project for 2 months (1 contractual)																			Hiring of one (1) contractual FW to oversee the project for 2 months
	Training Expense																			Training Expense
	meals and snacks for the field day (143 pax)																			meals and snacks for the field day (143 pax)
	Fuel & oil, lubricants																			Fuel & oil, lubricants
	diesel/ oil/ regular gas (1300 liters)																			diesel/ oil/ regular gas (1300 liters)
	(labor & wages)																			(labor & wages)
	Labor in the maintenance of storage facilities (cleaning and orderliness) (67 MD)																			Labor in the maintenance of storage facilities (cleaning and
	(electricity expenses)																			(electricity expenses)
	electricity in the maintenance of storage facilities																			electricity in the maintenance of storage facilities
	Agricultural Supplies																			Agricultural Supplies
	Robinpenstrep multi dose (12 bots)																			Robinpenstrep multi dose (12 bots)
	Iron x 100 ml (4 bots)																			Iron x 100 ml (4 bots)
	Vit B 12 x 100 ml (8 bots)																			Vit B 12 x 100 ml (8 bots)
	Vit ADE x 100 ml (12 bots)																			Vit ADE x 100 ml (12 bots)
	benzyl penicillin sodium (24 vials)																			benzyl penicillin sodium (24 vials)
	Anthelmintics x 1000 ml (2 liters)																			Anthelmintics x 1000 ml (2 liters)
	ivermectin x 100 ml (2 bots)																			ivermectin x 100 ml (2 bots)
	doramectin x 50 doses (2 bots)																			doramectin x 50 doses (2 bots)
	Oxytetracycline LA x 100 ml (4 bots)																			Oxytetracycline LA x 100 ml (4 bots)
	Biocid x 1000 ml (1 liter)																			Biocid x 1000 ml (1 liter)
	alcohol 70 % x 500 ml (12 bots)																			alcohol 70 % x 500 ml (12 bots)
	taktik (2 liters)																			taktik (2 liters)
	iodine (1 liter)																			iodine (1 liter)
	uterex tab (24 tabs)																			uterex tab (24 tabs)
	coforta x 20 ml (12 bots)																			coforta x 20 ml (12 bots)
	wound spray (6 bots)																			wound spray (6 bots)
	Anti tetanus serum (ATS) (24 ampules)																			Anti tetanus serum (ATS) (24 ampules)
	rice bran (8555 kilos)																			rice bran (8555 kilos)
	copra meal (3555 kilos)																			copra meal (3555 kilos)
	corn grits (1565 kilos)																			corn grits (1565 kilos)
	soya meal (238 kilos)																			soya meal (238 kilos)
	dicalphos (56 kilos)																			dicalphos (56 kilos)
	salt (56 kilos)																			salt (56 kilos)
	vitamin premix (56 kilos)																			vitamin premix (56 kilos)
	mollasses (900 kilos)																			mollasses (900 kilos)
	ear tags (big) (50 pcs)																			ear tags (big) (50 pcs)
	brood sow pellet (89.5 bags)																			brood sow pellet (89.5 bags)
	grower pellet (40.5 bags)																			grower pellet (40.5 bags)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
	starter pellet (27 bags)	INREC	Shopping						1st, 2nd, 3rd and 4th Quarter								National Livestock Program	45,900.00			starter pellet (27 bags)	
	pre- starter (27 bags @ 25 k/bag)										1st, 2nd, 3rd and 4th Quarter								37,800.00			pre- starter (27 bags @ 25 k/bag)
	calcium powder (146 packs)										1st, 2nd, 3rd and 4th Quarter								13,870.00			calcium powder (146 packs)
	mollasses (700 kilos)										2nd and 4th Quarter								16,100.00			mollasses (700 kilos)
	dextrose powder (15 kilos)										1st and 3rd Quarter								2,475.00			dextrose powder (15 kilos)
	Robinpenstrep multi dose (36 bot)										1st and 3rd Quarter								2,952.00			Robinpenstrep multi dose (36 bot)
	Iron x 100 ml (6 bots)										1st and 3rd Quarter								3,300.00			Iron x 100 ml (6 bots)
	Vit B 12 x 100 ml (10 bots)										1st and 3rd Quarter								2,850.00			Vit B 12 x 100 ml (10 bots)
	Vit ADE x 100 ml (6 bots)										1st and 3rd Quarter								2,100.00			Vit ADE x 100 ml (6 bots)
	benzyl penicillin sodium (40 bots)										1st and 3rd Quarter								1,800.00			benzyl penicillin sodium (40 bots)
	Anthelmintics x 1000 ml (2 liters)										1st and 3rd Quarter								5,500.00			Anthelmintics x 1000 ml (2 liters)
	Ivermectin x 100 ml (2 bots)										1st and 3rd Quarter								1,300.00			Ivermectin x 100 ml (2 bots)
	doramectin x 50 doses (2 bots)										1st and 3rd Quarter								1,400.00			doramectin x 50 doses (2 bots)
	Oxytetracycline LA x 100 ml (6 bots)										1st and 3rd Quarter								3,900.00			Oxytetracycline LA x 100 ml (6 bots)
	Biocid x 1000 ml (1 liter)										1st and 3rd Quarter								1,000.00			Biocid x 1000 ml (1 liter)
	pigbabedose/pigdoser (12 bots)										1st and 3rd Quarter								2,400.00			pigbabedose/pigdoser (12 bots)
	ecolmin x 100 ml (8 bots)										1st and 3rd Quarter								2,200.00			ecolmin x 100 ml (8 bots)
	analgin x 20 ml (8 bots)										1st and 3rd Quarter								1,600.00			analgin x 20 ml (8 bots)
	calcium tab (6 vials)										1st and 3rd Quarter								1,740.00			calcium tab (6 vials)
	ATS (40 ampules)										1st and 3rd Quarter								3,000.00			ATS (40 ampules)
	Tylosin x 20 ml (8 bots)										1st and 3rd Quarter								2,200.00			Tylosin x 20 ml (8 bots)
	ear tag "O" (50 pcs)										1st and 3rd Quarter								6,250.00			ear tag "O" (50 pcs)
	Biocid x 1000 ml (1 liter)										3rd and 4th Quarter								1,000.00			Biocid x 1000 ml (1 liter)
	pigbabedose/pigdoser (8 bots)										3rd and 4th Quarter								1,600.00			pigbabedose/pigdoser (8 bots)
	ecolmin x 100 ml (6 bots)										3rd and 4th Quarter								1,650.00			ecolmin x 100 ml (6 bots)
	analgin x 20 ml (6 bots)										3rd and 4th Quarter								1,200.00			analgin x 20 ml (6 bots)
	calcium tab (6 vials)										3rd and 4th Quarter								1,740.00			calcium tab (6 vials)
	Tylosin x 20 ml (4 bots)										3rd and 4th Quarter								1,100.00			Tylosin x 20 ml (4 bots)
	dextrose powder (10 kilos)										3rd and 4th Quarter								165.00			dextrose powder (10 kilos)
	Robinpenstrep multi dose (24 bots)										3rd and 4th Quarter								1,968.00			Robinpenstrep multi dose (24 bots)
	Iron x 100 ml (4 bots)										3rd and 4th Quarter								2,200.00			Iron x 100 ml (4 bots)
	Vit B 12 x 100 ml (8 bots)										3rd and 4th Quarter								2,850.00			Vit B 12 x 100 ml (8 bots)
	Vit ADE x 100 ml (4 bots)										3rd and 4th Quarter								1,400.00			Vit ADE x 100 ml (4 bots)
	benzyl penicillin sodium (20 bots)										3rd and 4th Quarter								900.00			benzyl penicillin sodium (20 bots)
	Anthelmintics x 1000 ml (2 bots)										3rd and 4th Quarter								5,500.00			Anthelmintics x 1000 ml (2 bots)
	Ivermectin x 100 ml (2 bots)										3rd and 4th Quarter								1,300.00			Ivermectin x 100 ml (2 bots)
	doramectin x 50 doses (2 bots)										3rd and 4th Quarter								1,400.00			doramectin x 50 doses (2 bots)
	Oxytetracycline LA x 100 ml (4 bots)										3rd and 4th Quarter								2,600.00			Oxytetracycline LA x 100 ml (4 bots)
	brood sow pellet@ 50 kg/bg (82 bags)										1st, 2nd, 3rd and 4th Quarter								1,350.00			brood sow pellet@ 50 kg/bg (82 bags)
	grower pellet @ 50 kg/bg (23 bags)										1st, 2nd, 3rd and 4th Quarter								1,600.00			grower pellet @ 50 kg/bg (23 bags)
	starter pellet@ 50 kg/bg (23 bags)								1st, 2nd, 3rd and 4th Quarter								1,700.00			starter pellet@ 50 kg/bg (23 bags)		
	pre- starter @ 25 k/bg (19 bags)								1st, 2nd, 3rd and 4th Quarter								1,400.00			pre- starter @ 25 k/bg (19 bags)		
	calcium powder (120 box)								1st, 2nd, 3rd and 4th Quarter								95.00			calcium powder (120 box)		
	mollasses (650 kilos)								1st, 2nd, 3rd and 4th Quarter								23.00			mollasses (650 kilos)		
	ear tag (50 pcs)								3rd and 4th Quarter								65.00			ear tag (50 pcs)		
	construction pail / small (20 pcs)								3rd Quarter								125.00			construction pail / small (20 pcs)		
	ear tag marker (1 pc)								2nd, and 4th Quarter								500.00			ear tag marker (1 pc)		
	syringe/ metal x 10 ml (1 pc)	INREC	Shopping						3rd Quarter							National Livestock Program	1,250.00			syringe/ metal x 10 ml (1 pc)		
	metal syringe x 25 ml (1 pc)										2nd Quarter								1,500.00			metal syringe x 25 ml (1 pc)
	forcep big (1 pc)										3rd Quarter								500.00			forcep big (1 pc)
	forcep, medium (1 pc)										3rd Quarter								400.00			forcep, medium (1 pc)
	salt/mineral lick (100 kilos)								1st, 2nd, 3rd and 4th Quarter							25.00			salt/mineral lick (100 kilos)			
	(gasoline & oil including lubricants & change oil)	INREC	NA													Livestock Program				(gasoline & oil including lubricants & change oil)		
	diesel (1500 liters)										1st, 2nd, 3rd and 4th Quarter								60,000.00			diesel (1500 liters)
	motor oil (2 gal)										1st, 2nd, 3rd and 4th Quarter								2,000.00			motor oil (2 gal)
	(labor/pakyaw)																					(labor/pakyaw)
	Hired labor in the care & maintenance of forage production area, production of forage legume seeds (166.5 man days)								2nd, 3rd and 4th Quarter							50,000.00			Hired labor in the care & maintenance of forage production area, production of forage legume seeds (166.5 man days)			
	Office Supplies																		Office Supplies			
	book paper, long (12 reams)								1st and 3rd quarter							5,400.00			book paper, long (12 reams)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	book paper, short (15 reams)	INREC	Shopping															6,000.00		book paper, short (15 reams)	
	yellowpaper (6 pads)																		450.00		yellowpaper (6 pads)
	ballpen (36 pcs)																		360.00		ballpen (36 pcs)
	sign pen (6 pcs)																		450.00		sign pen (6 pcs)
	computer ink # 810 (3,0 carts)																		3,300.00		computer ink # 810 (3,0 carts)
	computer ink #811 (2 carts)																		2,400.00		computer ink #811 (2 carts)
	computer ink # 21 (2 carts)																		1,600.00		computer ink # 21 (2 carts)
	computer ink #22 (2 carts)																		1,700.00		computer ink #22 (2 carts)
	computer ink # 704, black(2 carts)																		1,500.00		computer ink # 704, black(2 carts)
	computer ink # 704, colored (2 carts)																		1,600.00		computer ink # 704, colored (2 carts)
	folder long (100 pcs)																		1,000.00		folder long (100 pcs)
	folder short (100 pcs)																		750.00		folder short (100 pcs)
	paper clip, colored small (2 boxes)																		60.00		paper clip, colored small (2 boxes)
	air freshener(6 bots)																		1,050.00		air freshener(6 bots)
	insect spray (6 bots)																		1,050.00		insect spray (6 bots)
	yellowpaper (6 pads)																		450.00		yellowpaper (6 pads)
	Staple wire # 35 (4 boxes)																		360.00		Staple wire # 35 (4 boxes)
	Staple wire # 10 (5 boxes)																		350.00		Staple wire # 10 (5 boxes)
	bathroom tissue (36 rolls)																		432.00		bathroom tissue (36 rolls)
	toilet bowl cleaner (24 bots)																		4,200.00		toilet bowl cleaner (24 bots)
	detergent powder (3 kilos)																		450.00		detergent powder (3 kilos)
	mailing envelope (1 box)																		525.00		mailing envelope (1 box)
	record book, 300 pages (6 pcs)																		450.00		record book, 300 pages (6 pcs)
	form #48 (5 reams)																		500.00		form #48 (5 reams)
	R E R (5 pads)																		225.00		R E R (5 pads)
	brown envelope, big (100 pcs)																		1,200.00		brown envelope, big (100 pcs)
	brown envelope, short (100 pcs)																		800.00		brown envelope, short (100 pcs)
	soft broom (2 units)																		1,500.00		soft broom (2 units)
	midrib broom (24 units)																		672.00		midrib broom (24 units)
	Battery AA, energizer (4 packs)																		500.00		Battery AA, energizer (4 packs)
	thermal paper (6 rolls)																750.00		thermal paper (6 rolls)		
	glue all purpose, 300 gms (1 jar)																75.00		glue all purpose, 300 gms (1 jar)		
	laser pointer, pen type (1 unit)																750.00		laser pointer, pen type (1 unit)		
	packaging tape 2 rolls)																100.00		packaging tape 2 rolls)		
	tape, transparent, 24 mm x 50 m (2 rolls)																90.00		tape, transparent, 24 mm x 50 m (2 rolls)		
	laptop mouse (units)																700.00		laptop mouse (units)		
	Fuel and Oil	INREC	NA																	Fuel and Oil	
	Diesel/ oil/lubricant (889 liters)																	40,000.00		Diesel/ oil/lubricant (889 liters)	
	(Labor & wages)																			(Labor & wages)	
	Two (2) job order utility worker/farm worker 11@ 10358/mo																		Two (2) job order utility worker/farm worker 11@ 10358/mo		
	One (1) technical personnel @ 13,833/mo																274,000.00		One (1) technical personnel @ 13,833/mo		
	(Rep. of building)																		(Rep. of building)		
	Provision of labor & materials in the repair of goat house	INREC	NA															150,000.00		Provision of labor & materials in the repair of goat house	
	(Land improvements)																			(Land improvements)	
	Provision of labor & materials in the repair of divisional fence and box culvert																	150,000.00		Provision of labor & materials in the repair of divisional fence and box culvert	
	(Rep. of machinery)																			(Rep. of machinery)	
	provision of labor & materials in the repair of waterpump, electric pump, kuliglig																	50,000.00		provision of labor & materials in the repair of waterpump, electric pump, kuliglig	
	(Rep. of other prop Eqpt)																			(Rep. of other prop Eqpt)	
	Labor and materials in the repair of air con, water dispenser, refrigerator, gas stove, etc																	30,000.00		Labor and materials in the repair of air con, water dispenser, refrigerator, gas stove, etc	
	(Rep. of other prop Eqpt)																			(Rep. of other prop Eqpt)	
	Provision of labor & materials in the repair of other properties																	30,000.00		Provision of labor & materials in the repair of other properties	
	(mobile Tel Expenses)																			(mobile Tel Expenses)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016

Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Cellcard with Php 500 load (10 cards)			1st, 2nd, 3rd and 4th Quarter												5,000.00			Cellcard with Php 500 load (10 cards)	
	(Rep. of building)																		(Rep. of building)	
	Provision of labor & materials in the repair of goat house															150,000.00			Provision of labor & materials in the repair of goat house	
	(Land Improvements)																		(Land Improvements)	
	Provision of labor & materials in the repair of divisional fence and box culvert															150,000.00			Provision of labor & materials in the repair of divisional fence and box culvert	
	(Rep. of machinery)																		(Rep. of machinery)	
	provision of labor & materials in the repair of waterpump, electric pump, kuliglig															50,000.00			provision of labor & materials in the repair of waterpump, electric pump, kuliglig	
																1,957,571.56				
															Total	4,041,611.12			ILIARC R & D	
	1. Animal/Zoological Expenses																		1. Animal/Zoological Expenses	
	Rice Bran (D1) (3500 kilos)			1st, 2nd, 3rd and 4th Quarter												35,000.00			Rice Bran (D1) (3500 kilos)	
	Corn Grits (3000 kilos)			1st, 2nd, 3rd and 4th Quarter												78,000.00			Corn Grits (3000 kilos)	
	Molasses (800 kilos)			1st, 2nd, 3rd and 4th Quarter												16,000.00			Molasses (800 kilos)	
	Salt (800 kilos)			1st, 2nd, 3rd and 4th Quarter												8,000.00			Salt (800 kilos)	
	Vitamin/ min prem (10 kilos)			1st, 2nd, 3rd and 4th Quarter												11,000.00			Vitamin/ min prem (10 kilos)	
	Dicalphos/ Biofos(60 kilos)			1st, 2nd, 3rd and 4th Quarter												2,160.00			Dicalphos/ Biofos(60 kilos)	
	Cement (80 kg)			1st, 2nd, and 3rd Quarter												500.00			Cement (80 kg)	
	Dicalphos syringe, 5 cc (200 pcs)			1st and 3rd Quarter												2,000.00			Dicalphos syringe, 5 cc (200 pcs)	
	Dicalphos syringe, 1 cc (200 pcs)			1st and 3rd Quarter												20,000.00			Dicalphos syringe, 1 cc (200 pcs)	
	Dewormer, oral (5 li)			1st and 3rd Quarter												17,500.00			Dewormer, oral (5 li)	
	Disinfectant (3 gal)			1st and 3rd Quarter												13,500.00			Disinfectant (3 gal)	
	Multi-vit, inject, powder (5 kg)			1st and 3rd Quarter												4,000.00			Multi-vit, inject, powder (5 kg)	
	Multi vitamins powder (5 kg)			1st and 3rd Quarter												5,500.00			Multi vitamins powder (5 kg)	
	Antibiotic, inject, 100ml (10 bot)			1st and 3rd Quarter												24,000.00			Antibiotic, inject, 100ml (10 bot)	
	Dewormer, injectable (3 bot)			1st Quarter												6,000.00			Dewormer, injectable (3 bot)	
	Electrolytes (10 kilos)			1st and 3rd Quarter												3,000.00			Electrolytes (10 kilos)	
	Foster milk (30 packs)			1st and 3rd Quarter												3,600.00			Foster milk (30 packs)	
	Iodine (1 li)			1st Quarter												350.00			Iodine (1 li)	
	Negasunt Spray (3 bot)			1st Quarter												500.00			Negasunt Spray (3 bot)	
	Wash out shampoo (300 packets)			1st and 3rd Quarter												10,500.00			Wash out shampoo (300 packets)	
	Iron, 100ml (5 bot)			1st Quarter												10,000.00			Iron, 100ml (5 bot)	
	Surgical kit (1 set)			1st Quarter												5,000.00			Surgical kit (1 set)	
	Alcohol, 500ml (14 bot)			1st and 3rd Quarter												1,400.00			Alcohol, 500ml (14 bot)	
	Cotton, 50 grams (15 packet)			1st Quarter												750.00			Cotton, 50 grams (15 packet)	
	Paper towel (25 packs)			1st and 3rd Quarter												2,250.00			Paper towel (25 packs)	
	Polythylene bags (15,000 pcs)			1st Quarter												13,500.00			Polythylene bags (15,000 pcs)	
	Forage seeds (5 kilos)			1st Quarter												6,000.00			Forage seeds (5 kilos)	
	2. Labor and Wages																		2. Labor and Wages	
	Labor for maintenance of goat TD project (feeding, gathering of forages, cleaning the 2 goats houses and surrounding, disinfecting the goat house and premises, preparation and mixing concentrate and UMMB, assist in husbandry practises, herd health activities, assist in gathering of data and minor repair of divisional fence (1 JO)	ILIARC R & D	SVP/ Shopping	1st, 2nd, 3rd and 4th Quarter												58,000.00			Labor for maintenance of goat TD project (feeding, gathering of forages, cleaning the 2 goats houses and surrounding, disinfecting the goat house and premises, preparation and mixing concentrate and UMMB, assist in husbandry practises, herd health activities, assist in gathering of data and minor repair of divisional fence (1 JO)	
	Labor for forages production and maintenance (propagation of seedlings, planting of forages, cara and maintenance) and maintenance of goat TD proj, (feeding, gthering of forages, cleaning the 2 goat houses & surrounding, disinfectanting the goat house & premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd-health activities assist in gathering of data and minor repair of div. fence (1 JO)	ILIARC R & D	SVP/ Shopping	1st, 2nd, 3rd and 4th Quarter												50,000.00			Labor for forages production and maintenance (propagation of seedlings, planting of forages, cara and maintenance) and maintenance of goat TD proj, (feeding, gthering of forages, cleaning the 2 goat houses & surrounding, disinfectanting the goat house & premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd-health activities assist in gathering of data and minor repair of div. fence (1 JO)	
	3. Office Supplies																		3. Office Supplies	
	Alcohol, 500ml (12 bot)			2nd Quarter												1,200.00			Alcohol, 500ml (12 bot)	
	Sign pen (15 pcs)			2nd Quarter												750.00			Sign pen (15 pcs)	
	correction tape (10 pcs)			2nd Quarter												500.00			correction tape (10 pcs)	
	Mouse for laptop (2 pcs)			2nd Quarter												500.00			Mouse for laptop (2 pcs)	
	USB 32Gb (2 pcs)			2nd Quarter												2,000.00			USB 32Gb (2 pcs)	
	Pentel pen (10 pcs)			2nd Quarter												400.00			Pentel pen (10 pcs)	
	Record book 100 leaves (20 pcs)			2nd Quarter												2,000.00			Record book 100 leaves (20 pcs)	
	Morocco folder, long (25pcs)			2nd Quarter												500.00			Morocco folder, long (25pcs)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	Morocco folder,short (25pcs)	ILIARC R & D	Shopping																	Morocco folder,short (25pcs)		
	Brown envelope, long (100 pcs)																			375.00		Brown envelope, long (100 pcs)
	Brown envelope, short(100 pcs)																			1,500.00		Brown envelope, short(100 pcs)
	Folder, Long, brown (100 pcs)																			1,500.00		Folder, Long, brown (100 pcs)
	Folder, Short, brown (100 pcs)																			1,500.00		Folder, Short, brown (100 pcs)
	Clearbook, L (10 pcs)																			3,000.00		Clearbook, L (10 pcs)
	Ink refill black (Epson) (2 bot)																			1,700.00		Ink refill black (Epson) (2 bot)
	Ink refill cyan (Epson) (2 bot)																			1,700.00		Ink refill cyan (Epson) (2 bot)
	Ink refill yellow (Epson) (2 bot)																			1,700.00		Ink refill yellow (Epson) (2 bot)
	Ink refill magenta (Epson) (2 bot)																			1,700.00		Ink refill magenta (Epson) (2 bot)
	Notebook (100 leaves) (100 pcs)																			1,000.00		Notebook (100 leaves) (100 pcs)
	Ballpen, ordinary (100 pcs)																			1,000.00		Ballpen, ordinary (100 pcs)
	Pencil #2 (100 pcs)																			1,000.00		Pencil #2 (100 pcs)
	Pencil Sharpener (2 pcs)																			100.00		Pencil Sharpener (2 pcs)
	paper fastener,, for paper, metal 50 sets/box (2 boxes)																			73.85		paper fastener,, for paper, metal 50 sets/box (2 boxes)
	Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)																			31.00		Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)
	Staple wire, (26/16) standard, 5000 ps/box #35 (5 boxes)																			615.00		Staple wire, (26/16) standard, 5000 ps/box #35 (5 boxes)
	Bond paper (long) subs 24																			2,500.00		Bond paper (long) subs 24
	Bond paper (A4) subs 24 (10 reamso)																			2,300.00		Bond paper (A4) subs 24 (10 reamso)
	Laser pointer, pen type, metal, for presentation. Green and red color 50mw laser power, beam light, continuous light, single point, uses 2 x LR6 1.5V AA or AAA batteries button switch (2 pcs)																			1,241.00		Laser pointer, pen type, metal, for presentation. Green and red color 50mw laser power, beam light, continuous light, single point, uses 2 x LR6 1.5V AA or AAA batteries button switch (2 pcs)
	Stapler, heavy duty, standard (2 pcs)																			246.00		Stapler, heavy duty, standard (2 pcs)
	Puncer, heavy duty (1 pc)																			118.00		Puncer, heavy duty (1 pc)
	Scissors (6") (5 pcs)																			90.00		Scissors (6") (5 pcs)
	Glue, all purpose, 300 grams min (1 jar)																			54.00		Glue, all purpose, 300 grams min (1 jar)
	Notepad, (3"x3"), 100 sheets/pad (4 pads)																			174.00		Notepad, (3"x3"), 100 sheets/pad (4 pads)
	Notepad, (3"x4"), 100 sheets/pad (4 pads)																			121.68		Notepad, (3"x4"), 100 sheets/pad (4 pads)
	Notepad, (2"x2"), 100 sheets/pad (4 pads)																			222.74		Notepad, (2"x2"), 100 sheets/pad (4 pads)
	Notepad, (2"x3"), 100 sheets/pad (4 pads)																			140.64		Notepad, (2"x3"), 100 sheets/pad (4 pads)
	4. Repair of the structures			ILIARC R & D	NA																	4. Repair of the structures
	Labor and materials fo the minor repair of 2 units goat houses & divisional fence (1 JO)																		50,000.00		Labor and materials fo the minor repair of 2 units goat houses & divisional fence (1 JO)	
	5.Repair and Machinery																				5.Repair and Machinery	
	Labor and material for the repair of 2 tractor, brush cutters, power sprayer (1 JO)																		45,000.00		Labor and material for the repair of 2 tractor, brush cutters, power	
	6. Repair Transport																		6. Repair Transport			
	labor & material for the repair of RP Vehicles																20,000.00		labor & material for the repair of RP Vehicles			
																	558,062.91					
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																		A. AVAILABLE AT PROCUREMENT SERVICE STORES			
	1. Common Computer supplies/consumables																		1. Common Computer supplies/consumables			
	Mouse, optical, USB connection type (3 pcs)																487.22		Mouse, optical, USB connection type (3 pcs)			
	2. Common Office Supplies																		2. Common Office Supplies			
	Air freshener, 280ml/can (4 cans)																365.84		Air freshener, 280ml/can (4 cans)			
	Toilet tissue, 12 rolls/pack (2 packs)																170.42		Toilet tissue, 12 rolls/pack (2 packs)			
	Alcohol, 70%, ethyl (24 bottles)																1,008.26		Alcohol, 70%, ethyl (24 bottles)			
	Clearbook, legal size, for 216mmx330mm (legal size) documents, refillable, plastic, overall size,(min) of cover 353mm(L) x242mm(W) and 0.48m thickness, assorted colors																938.08		Clearbook, legal size, for 216mmx330mm (legal size) documents, refillable, plastic, overall size,(min) of cover 353mm(L) x242mm(W) and 0.48m thickness, assorted colors			
	Correction tape, disposable, usable length of 6 meters(Min)5mm width (20 pcs)																271.80		Correction tape, disposable, usable length of 6 meters(Min)5mm width (20 pcs)			
	Clip, backfold, 19mm, 125/box(2 boxes)																16.42		Clip, backfold, 19mm, 125/box(2 boxes)			
	File Organizer, expanding, legal, plastic (5 pcs)																408.65		File Organizer, expanding, legal, plastic (5 pcs)			
	Envelope, documentary, A4, 500s/box (1 box)																454.97		Envelope, documentary, A4, 500s/box (1 box)			
	Envelope, expanding, kraft, legal size (1 box)																677.49		Envelope, expanding, kraft, legal size (1 box)			
	Folder, morocco/fancy, legal size, 50s/pack (2 packs)																656.66		Folder, morocco/fancy, legal size, 50s/pack (2 packs)			
	Folder, morocco/fancyA4 size 50s/pack (2 packs)																527.67		Folder, morocco/fancyA4 size 50s/pack (2 packs)			
	Folder, clear plastic, L type A4 size 50s/pack (1 pack)																174.72		Folder, clear plastic, L type A4 size 50s/pack (1 pack)			
	Glue, all purpose, 300 grams min (1 jar)																53.92		Glue, all purpose, 300 grams min (1 jar)			
	Marker, permanent, black (25 pcs)																342.50		Marker, permanent, black (25 pcs)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Notebook, stenographers, 40 leaves, ruled both sides(100 pcs)	ILIARC R & D	Negotiated Procurement - Agency to Agency	2nd Quarter											National Livestock Program	996.71			Notebook, stenographers, 40 leaves, ruled both sides(100 pcs)		
	Notepad (3"x3"), 100 sheets/pad (5 pad)			2nd Quarter												215.07			Notepad (3"x3"), 100 sheets/pad (5 pad)		
	Notepad (3"x4"), 100 sheets/pad (5 pad)			2nd Quarter												304.20			Notepad (3"x4"), 100 sheets/pad (5 pad)		
	Notepad (2"x3"), 100 sheets/pad (5 pad)			2nd Quarter												556.87			Notepad (2"x3"), 100 sheets/pad (5 pad)		
	Notepad (2"x3"), 100 sheets/pad (5 pad)			2nd Quarter												175.78			Notepad (2"x3"), 100 sheets/pad (5 pad)		
	Paper, multicopy, 210mmx297mm(A4), 80 gsm (10 reams)			2nd Quarter												1,314.89			Paper, multicopy, 210mmx297mm(A4), 80 gsm (10 reams)		
	Paper fastener, for paper, metal, 50 sets/box ((2 boxes)			2nd Quarter												147.70			Paper fastener, for paper, metal, 50 sets/box ((2 boxes)		
	Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)			2nd Quarter												30.49			Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)		
	Pencil, lead, with eraser, one (1) dozen per box (8 boxes)			2nd Quarter												176.97			Pencil, lead, with eraser, one (1) dozen per box (8 boxes)		
	Record book, 300 pages, Smythe sen (20 books)			2nd Quarter												1,221.76			Record book, 300 pages, Smythe sen (20 books)		
	Ruler, plastic, 450mm/18 inch 92 pcs)			2nd Quarter												4.70			Ruler, plastic, 450mm/18 inch 92 pcs)		
	Sign pen black (20 pcs)			2nd Quarter												992.43			Sign pen black (20 pcs)		
	staple wire, (26/16)standard, 5000 pcs/box)			2nd Quarter												268.35			staple wire, (26/16)standard, 5000 pcs/box)		
	3. Common Office Device			2nd Quarter															3. Common Office Device		
	Laser Pointer Pen type, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single point uses 2x LR6 1.5V AA or AAA batteries, button			2nd Quarter												1,240.34			Laser Pointer Pen type, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single point uses 2x		
	puncher, heavy duty (2 pcs)			2nd Quarter												234.47			puncher, heavy duty (2 pcs)		
	scissors, (6") (7 pairs)			2nd Quarter												122.57			scissors, (6") (7 pairs)		
	Sharpener, single cutter head (2 pcs)			2nd Quarter												398.68			Sharpener, single cutter head (2 pcs)		
	Stapler, heavy duty standard (5 pcs)			2nd Quarter												612.55			Stapler, heavy duty standard (5 pcs)		
	4. Legal Size Paper			2nd Quarter															4. Legal Size Paper		
	paper, multicopy, legal for laser printing (10 reams)			2nd Quarter												1,477.70			paper, multicopy, legal for laser printing (10 reams)		
	B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																				B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	1. Office Supplies			ILIARC R & D	Shopping															1. Office Supplies	
	Flash drive, 32 GB, USB 2.0, plug and play (3 pcs)					2nd Quarter											3,600.00			Flash drive, 32 GB, USB 2.0, plug and play (3 pcs)	
	Ballpen, black, 0.5mm, fine (100 pcs)	2nd Quarter											1,500.00			Ballpen, black, 0.5mm, fine (100 pcs)					
	Printer Ink Refill, Epson, CT6642, cyan (3 bottles)	2nd Quarter											900.00			Printer Ink Refill, Epson, CT6642, cyan (3 bottles)					
	Printer Ink Refill, Epson, CT6643, magenta (3 bottles)	2nd Quarter											900.00			Printer Ink Refill, Epson, CT6643, magenta (3 bottles)					
	Printer Ink Refill, Epson, CT6644, yellow (3 bottles)	2nd Quarter											900.00			Printer Ink Refill, Epson, CT6644, yellow (3 bottles)					
	Printer Ink Refill, Epson, CT6641, black (3 bottles)	2nd Quarter											900.00			Printer Ink Refill, Epson, CT6641, black (3 bottles)					
	Notebook (100 leaves)(100 pcs)	2nd Quarter											1,500.00			Notebook (100 leaves)(100 pcs)					
	Repair and maintenance of vehicle															Repair and maintenance of vehicle					
	Labor and materials for the repair of RP Vehicle	2nd Quarter											20,000.00			Labor and materials for the repair of RP Vehicle					
	Labor and wages (JO/Pakyaw)															Labor and wages (JO/Pakyaw)					
	Labor and materials for the minor repair of 2 units goat houses and divisional fence (1 labor services)	2nd Quarter											50,000.00			Labor and materials for the minor repair of 2 units goat houses and divisional fence (1 labor services)					
	Repair of Machinery															Repair of Machinery					
	Labor and materials for the repair of 2 tractors, brush cutters and power sprayer(4 units)	2nd Quarter											45,000.00			Labor and materials for the repair of 2 tractors, brush cutters and power sprayer(4 units)					
	B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																	B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES			
	1. Procurement of agricultural Supplies	ILIARC R & D	SVP/ Shopping															1. Procurement of agricultural Supplies			
	Potting medium (5 bags)			2nd Quarter											2,250.00			Potting medium (5 bags)			
	Tomato Seeds, F1, 5g/can (1 can)			2nd Quarter											1,200.00			Tomato Seeds, F1, 5g/can (1 can)			
	Pepper seeds, F1, 25 g/can (1 can)			2nd Quarter											1,200.00			Pepper seeds, F1, 25 g/can (1 can)			
	Honey dew melon seeds, F1 1000 seeds/sachet (1 sachet)			2nd Quarter											6,000.00			Honey dew melon seeds, F1 1000 seeds/sachet (1 sachet)			
	Pole Sitao (F1, 1kg/sachet) (1 sachet)			2nd Quarter											1,000.00			Pole Sitao (F1, 1kg/sachet) (1 sachet)			
	Eggplant seeds, F1, Long, 50g/can (1 can)			2nd Quarter											1,250.00			Eggplant seeds, F1, Long, 50g/can (1 can)			
	Ampalaya seeds, F1 long, 50g/can (1 cans)			2nd Quarter											1,000.00			Ampalaya seeds, F1 long, 50g/can (1 cans)			
	Squash seeds, F1, 100g/can (1 can)			2nd Quarter											900.00			Squash seeds, F1, 100g/can (1 can)			
	Bell Pepper, seeds, F1, 25g/can (2 cans)			2nd Quarter											1,000.00			Bell Pepper, seeds, F1, 25g/can (2 cans)			
	Pepper seeds, F1, 25 g/can (2can)		2nd Quarter											1,000.00			Pepper seeds, F1, 25 g/can (2can)				
	Fungicide (Mancozeb) (3 boxes)		2nd Quarter											900.00			Fungicide (Mancozeb) (3 boxes)				
	Insecticide (Cyphermethrin) (2 bottles)		2nd Quarter											500.00			Insecticide (Cyphermethrin) (2 bottles)				
	Insect Attractant (1 bottle)		2nd Quarter											900.00			Insect Attractant (1 bottle)				
	Foliar Fertilizer (15-15-30) (3 boxes)		2nd Quarter											900.00			Foliar Fertilizer (15-15-30) (3 boxes)				
	2. Fuel and lubricants		Direct															2. Fuel and lubricants			
	Diesoline (150 liters)			2nd, 3rd and 4th Quarter											6,000.00			Diesoline (150 liters)			
	Engine Oil (20 liters)			2nd, 3rd and 4th Quarter											4,000.00			Engine Oil (20 liters)			
	3. Labor and wages																		3. Labor and wages		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016

Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		
	1. Common Office Supplies																	1. Common Office Supplies		
	Printer Toner Cartridge, laser, P1102 (3 pcs)	PERSONNEL	Shopping						2nd Quarter								12,000.00	Printer Toner Cartridge, laser, P1102 (3 pcs)		
	Printer Toner Cartridge, laser, HP P2050 (1 pc)								2nd Quarter									9,000.00	Printer Toner Cartridge, laser, HP P2050 (1 pc)	
	Printer toner, HP811 (3 pc)								2nd Quarter									3,000.00	Printer toner, HP811 (3 pc)	
	Printer toner, HP810 (3 pc)								2nd Quarter									2,400.00	Printer toner, HP810 (3 pc)	
	Rewritable CD/VCD, High End Brand (15 pcs)								2nd and 3rd Quarter									375.00	Rewritable CD/VCD, High End Brand (15 pcs)	
	Continuous Form, 8 1/2 x 11", with side perf, 3 ply (4 bottle)								2nd and 3rd Quarter									2,600.00	Continuous Form, 8 1/2 x 11", with side perf, 3 ply (4 bottle)	
	Printer ribbon for Epson LQ 2170 (3 pc)								2nd and 3rd Quarter									5,400.00	Printer ribbon for Epson LQ 2170 (3 pc)	
	Ink for Laserjet Pro M275, Black (2 pcs)								2nd and 3rd Quarter									12,000.00	Ink for Laserjet Pro M275, Black (2 pcs)	
	Ink for Laserjet Pro M275, Cyan (1 pc)								2nd Quarter									6,000.00	Ink for Laserjet Pro M275, Cyan (1 pc)	
	Ink for Laserjet Pro M275, Magenta (1 pc)								2nd Quarter									6,000.00	Ink for Laserjet Pro M275, Magenta (1 pc)	
	Ink for Laserjet Pro M275, Yellow (1 pc)								2nd Quarter									6,000.00	Ink for Laserjet Pro M275, Yellow (1 pc)	
	Picture frame, 8 1/2 x 11 (15 pcs)										3rd Quarter							4,500.00	Picture frame, 8 1/2 x 11 (15 pcs)	
	Plaques of Recognition, clear fiberglass backplate with engraved brass faceplate, 6 1/2 x 8 1/2										3rd Quarter							33,000.00	Plaques of Recognition, clear fiberglass backplate with engraved	
	Paper tape for handpunch (150 roll)			PERSONNEL	Direct Contracting						2nd and 3rd Quarter							5,700.00	Paper tape for handpunch (150 roll)	
	Ribbon ink fo handpunch printer (4 cartridge)								3rd Quarter							4,400.00	Ribbon ink fo handpunch printer (4 cartridge)			
																112,375.00				
	C. REPAIR AND MAINTENANCE																	C. REPAIR AND MAINTENANCE		
	ICT Equipment (repair)	PERSONNEL	SVP													30,000.00	ICT Equipment (repair)			
																152,180.00				
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																	A. AVAILABLE AT PROCUREMENT SERVICE STORES		
	1. Common Office Supplies																	1. Common Office Supplies		
	Correction tape (8pcs)	PERSONNEL	Negotiated Procurement - Agency to Agency						2nd Quarter								120.00	Correction tape (8pcs)		
	Bond Paper, GSM 80, short plain (10 reams)								2nd and 3rd Quarter									1,000.00	Bond Paper, GSM 80, short plain (10 reams)	
	Bond Paper, GSM 80, long plain (10 reams)								2nd and 3rd Quarter									1,155.00	Bond Paper, GSM 80, long plain (10 reams)	
	Folder (legal size) (100pcs)								2nd and 3rd Quarter									500.00	Folder (legal size) (100pcs)	
	Ballpen (black) (12 pcs)								2nd Quarter									120.00	Ballpen (black) (12 pcs)	
	Ballpen (red) (6 pcs)								2nd Quarter									60.00	Ballpen (red) (6 pcs)	
	Glue, all purpose (3 pcs)								2nd Quarter									90.00	Glue, all purpose (3 pcs)	
	Marking pen, permanent, black (5 pcs)								2nd Quarter									185.00	Marking pen, permanent, black (5 pcs)	
	Toilet tissue, 12 rolls/pack (4 packs)								2nd and 3rd Quarter									312.00	Toilet tissue, 12 rolls/pack (4 packs)	
	Record book (500pages)(6 pcs)								2nd and 3rd Quarter									540.00	Record book (500pages)(6 pcs)	
	Sign pen, black (10 pcs)								2nd Quarter									480.00	Sign pen, black (10 pcs)	
	Printer toner cartridge, CE505A (2 pcs)								2nd and 3rd Quarter									7,500.00	Printer toner cartridge, CE505A (2 pcs)	
																		12,062.00		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																			B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	1. Common Office Supplies																	1. Common Office Supplies		
	Printer Toner Cartidge, laser, P1102 (6pcs)	PERSONNEL	Shopping						2nd and 3rd Quarter								24,000.00	Printer Toner Cartidge, laser, P1102 (6pcs)		
																	24,000.00			
																	188,242.00			
	BUB FOCAL																	BUB FOCAL		
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																	A. AVAILABLE AT PROCUREMENT SERVICE STORES		
	1. Common Office Supplies																	1. Common Office Supplies		
	Alcohol,70%, ethyl (24 bottle)	BUB Focal	Negotiated Procurement - Agency to Agency						1st, 2nd, 3rd and 4th Quarter								2,400.00	Alcohol,70%, ethyl (24 bottle)		
	Air freshener,280 ml (5cans)								2nd Quarter									500.00	Air freshener,280 ml (5cans)	
	Bond paper, premium grade,Legal (100 reams)								1st, 2nd, 3rd and 4th Quarter									11,600.00	Bond paper, premium grade,Legal (100 reams)	
	Bond paper, premium grade, A4 (100 reams)								1st, 2nd, 3rd and 4th Quarter									10,000.00	Bond paper, premium grade, A4 (100 reams)	
	Clip bulldog,3" (20 pcs)								2nd Quarter									200.00	Clip bulldog,3" (20 pcs)	
	Correction tape (15 pcs)								1st and 2nd Quarter									225.00	Correction tape (15 pcs)	
	Data File box with cover (red) (15 pcs)								2nd and 3rd Quarter									1,125.00	Data File box with cover (red) (15 pcs)	
	Envelope, brown, long (75 pcs)								1st, 2nd and 3rd Quarter									500.00	Envelope, brown, long (75 pcs)	
	Envelope, brown, short (75 pcs)								1st, 2nd and 3rd Quarter									400.00	Envelope, brown, short (75 pcs)	
	Envelope, mailing white,500 pcs/box (1 box)								3rd Quarter									150.00	Envelope, mailing white,500 pcs/box (1 box)	
	Eraser,plastic/rubber (15 pcs)								2nd Quarter									75.00	Eraser,plastic/rubber (15 pcs)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Fastener, for paper (18 box)	BUB Focal	Negotiated Procurement-Agency to Agency	2nd, 3rd and 4th Quarter											BUB Program	1,250.00			Fastener, for paper (18 box)	
	File organizer,expanding,plastic,legal (30 pcs)			1st and 2nd Quarter												3,000.00			File organizer,expanding,plastic,legal (30 pcs)	
	Folder,plain, legal 100 pcs/box (6 box)			2nd, 3rd and 4th Quarter												6,000.00			Folder,plain, legal 100 pcs/box (6 box)	
	Folder,plain,A4 100 pcs/box (2 box)			2nd Quarter												2,000.00			Folder,plain,A4 100 pcs/box (2 box)	
	Folder tagboard, A4, 100pcs/box (2 box)			3rd Quarter												510.00			Folder tagboard, A4, 100pcs/box (2 box)	
	Folder tagboard, Legal size, 100pcs/box (2 box)			3rd Quarter												600.00			Folder tagboard, Legal size, 100pcs/box (2 box)	
	Glue, all purpose (3 jar)			3rd Quarter												150.00			Glue, all purpose (3 jar)	
	Ink Cartridge #98 black (20 pcs)			2nd and 3rd Quarter												21,000.00			Ink Cartridge #98 black (20 pcs)	
	Ink Cartridge #95 black (20 pcs)			2nd and 3rd Quarter												32,800.00			Ink Cartridge #95 black (20 pcs)	
	Marker- fluorescent, 3 color/set (2 set)			3rd Quarter												80.00			Marker- fluorescent, 3 color/set (2 set)	
	Marking pen, whiteboard,black (10 pcs)			2nd Quarter												200.00			Marking pen, whiteboard,black (10 pcs)	
	Marking pen,permanent, black (10 pcs)			2nd Quarter												200.00			Marking pen,permanent, black (10 pcs)	
	Marking pen,permanent,blue (10 pcs)			2nd Quarter												200.00			Marking pen,permanent,blue (10 pcs)	
	Notebook, stenographers (10 pcs)			2nd Quarter												150.00			Notebook, stenographers (10 pcs)	
	Notepad (3"x 3") (10 pcs)			2nd Quarter												400.00			Notepad (3"x 3") (10 pcs)	
	Notepad (2"x 3") (10 pcs)			2nd Quarter												400.00			Notepad (2"x 3") (10 pcs)	
	Paper clip, gem type, jumbo,50mm,100s/box (5 box)			2nd Quarter												100.00			Paper clip, gem type, jumbo,50mm,100s/box (5 box)	
	Pencil, lead with eraser (20 dozen)			2nd and 4th Quarter												400.00			Pencil, lead with eraser (20 dozen)	
	Record book, 500 pages (6 books)			2nd and 4th Quarter												600.00			Record book, 500 pages (6 books)	
	Ribbon,nylon,typewriter (6 spool)			3rd Quarter												120.00			Ribbon,nylon,typewriter (6 spool)	
	Rubber band (2 box)			2nd Quarter												200.00			Rubber band (2 box)	
	Sign pen, black (24 pcs)			1st and 3rd Quarter												1,200.00			Sign pen, black (24 pcs)	
	Sign pen, blue (24 pcs)			1st and 3rd Quarter												1,200.00			Sign pen, blue (24 pcs)	
	Sign pen, red (12 pcs)			1st and 3rd Quarter												600.00			Sign pen, red (12 pcs)	
	Staple wire, standard # 35,5000s/box (30 boxes)			2nd, 3rd and 4th Quarter												750.00			Staple wire, standard # 35,5000s/box (30 boxes)	
	Tape, transparent (2") ,48mm (6 roll)			3rd Quarter												210.00			Tape, transparent (2") ,48mm (6 roll)	
	Tape,masking (2") ,24mm (3 roll)			3rd Quarter												270.00			Tape,masking (2") ,24mm (3 roll)	
	Toilet tissue 12 rolls/pack (15 packs)												1,350.00			Toilet tissue 12 rolls/pack (15 packs)				
															103,125.00					
	2. Common Office Devices																	2. Common Office Devices		
	Stamping dater,self-inking stamp (2 pcs)	BUB Focal	Negotiated Procurement-Agency to Agency	2nd and 4th Quarter											BUB Program	1,000.00			Stamping dater,self-inking stamp (2 pcs)	
	3. Common Janitorial Supplies																	3. Common Janitorial Supplies		
	Cleaner, toilet bowl and urinal (6 bottle)	BUB Focal	Negotiated Procurement-Agency to Agency	1st and 4th Quarter											BUB Program	300.00			Cleaner, toilet bowl and urinal (6 bottle)	
	Detergent powder (12 pouch)			3rd Quarter												240.00			Detergent powder (12 pouch)	
	Disinfectant spray (2 cans)			3rd Quarter												500.00			Disinfectant spray (2 cans)	
	Furniture cleaner 2 cans)			2nd Quarter												200.00			Furniture cleaner 2 cans)	
	Soap bathroom, regular size (12 pcs)			3rd Quarter												350.00			Soap bathroom, regular size (12 pcs)	
	Toilet deodorant cake,3 pcs/box (5 boxes)			2nd, 3rd and 4th Quarter												125.00			Toilet deodorant cake,3 pcs/box (5 boxes)	
	Trash bag,plastic,XL,10pcs/pack (5 pack)			2nd Quarter												750.00			Trash bag,plastic,XL,10pcs/pack (5 pack)	
																2,475.00				
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		
	Ballpen (black)12pcs/box (3 boxes)	BUB Focal	Shopping	1st Quarter											BUB Program	360.00			Ballpen (black)12pcs/box (3 boxes)	
	Ballpen (blue)12pcs/box (3 boxes)			1st Quarter												360.00			Ballpen (blue)12pcs/box (3 boxes)	
	Colored paper (5 pads)			1st Quarter												400.00			Colored paper (5 pads)	
	Epson ink tank (black) T6641 (20 bottles)			1st, 3rd and 4th Quarter												10,000.00			Epson ink tank (black) T6641 (20 bottles)	
	Epson ink tank (yellow) T6644 (15 bottles)			1st, 3rd and 4th Quarter												7,500.00			Epson ink tank (yellow) T6644 (15 bottles)	
	Epson ink tank (magenta)T6643 (15 bottles)			1st, 3rd and 4th Quarter												7,500.00			Epson ink tank (magenta)T6643 (15 bottles)	
	Epson ink tank (cyan) T6642 (15 bottles)			1st, 3rd and 4th Quarter												7,500.00			Epson ink tank (cyan) T6642 (15 bottles)	
	Photocopier ink/toner (3 pcs)			2nd and 3rd Quarter												25,500.00			Photocopier ink/toner (3 pcs)	
	Self-ink stamp (2 pcs)			1st Quarter												1,000.00			Self-ink stamp (2 pcs)	
	Strip tabbing/Color tabbing (15 packs)			1st Quarter												750.00			Strip tabbing/Color tabbing (15 packs)	
																60,870.00				
	C. TRANSPORT VEHICLE																	C. TRANSPORT VEHICLE		
	1. Gasoline and oil	BUB Focal	NA	1st, 2nd, 3rd and 4th Quarter											BUB Program	200,000.00			1. Gasoline and oil	
	2. Repair and maintenance		SVP	2nd and 4th Quarter												80,000.00			2. Repair and maintenance	
																280,000.00				
	D. TRAINING EXPENSES(meals and snacks)																	D. TRAINING EXPENSES(meals and snacks)		
	1. Conduct of meetings, workshops,assessments																	1. Conduct of meetings, workshops,assessments		
	a. Planning/Consultation Workshop No. of planning/ consultation workshop conducted (approx. 500 pax) (1)	BUB Focal	SVP	1st Quarter											BUB Program	350,000.00			a. Planning/Consultation Workshop No. of planning/ consultation workshop conducted (approx. 500 pax) (1)	
	b. Quarterly Meetings , No. of quarterly meetings conducted (approx. 500 pax) (4)	SVP	SVP	1st, 2nd, 3rd and 4th Quarter											RIR Program	1,400,000.00			b. Quarterly Meetings , No. of quarterly meetings conducted (approx. 500 pax) (4)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	c. Performance Assessment, No. of performance assessment conducted (approx. 500 pax) (1)																			c. Performance Assessment, No. of performance assessment conducted (approx. 500 pax) (1)
																	350,000.00			
																	2,100,000.00			
	E. REPAIR AND MAINTENANCE																			E. REPAIR AND MAINTENANCE
	1. ICT Equipment	BUB Focal	SVP													BUB Program	35,000.00			1. ICT Equipment
	F. OTHER MAINTENANCE & OPERATING EXPENSES																			F. OTHER MAINTENANCE & OPERATING EXPENSES
	1. Notarial Fee	BUB Focal	SVP													BUB Program	7,000.00			1. Notarial Fee
	2. Other maintenance and operating expenses/incidental																68,831.00			2. Other maintenance and operating expenses/incidental
																	75,831.00			
	G. JOB ORDER																			G. JOB ORDER
	Agriculturist I (2 employees)																410,375.00			Agriculturist I (2 employees)
	1. Review and evaluation of technical, financial and socio-economic viability of project proposals and application documents under the Bottom-up Budgeting Program.																			1. Review and evaluation of technical, financial and socio-economic viability of project proposals and application documents under the Bottom-up Budgeting Program.
	2. Assists in the monitoring and evaluation of proposed and on-going BuB.																			2. Assists in the monitoring and evaluation of proposed and on-going BuB.
	3. Assist in the coordination and facilitation of site validation and inspection																			3. Assist in the coordination and facilitation of site validation and inspection
	4. Assist in the secretariat support services to planning and assessment workshops, consultations and meeting.																			4. Assist in the secretariat support services to planning and assessment workshops, consultations and meeting.
	Agricultural Engineer I (2 employees)																439,992.00			Agricultural Engineer I (2 employees)
	1. Conduct validation of proposed postharvest and irrigation projects.	BUB Focal	SVP													BUB Program				1. Conduct validation of proposed postharvest and irrigation projects.
	2. Check and review the technical specification/POW/DED submitted by LGUs.																			2. Check and review the technical specification/POW/DED submitted by LGUs.
	3. Project inspection, supervision, monitoring and geotagging.																			3. Project inspection, supervision, monitoring and geotagging.
	Admin. Aide II (1 employee)																115,536.00			Admin. Aide II (1 employee)
	1. Provide the mobility to the BuB Focal Person as official driver.																			1. Provide the mobility to the BuB Focal Person as official driver.
	2. Perform regular check-up by doing minor trouble shooting repair and cleaning of the assigned vehicle																			2. Perform regular check-up by doing minor trouble shooting repair and cleaning of the assigned vehicle
	3. Accomplish travel documents, gasoline consumption report and liquidation thereof including all other documents related in the use of assigned vehicle.																			3. Accomplish travel documents, gasoline consumption report and liquidation thereof including all other documents related in the use of assigned vehicle.
	4. Do other related work as may be assigned from time to time.																			4. Do other related work as may be assigned from time to time.
																	965,904.00			
																TOTAL	3,624,205.00			
	RTD FOR OPERATIONS																			RTD FOR OPERATIONS
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																			A. AVAILABLE AT PROCUREMENT SERVICE STORES
	1. Common Office Supplies																			1. Common Office Supplies
	Eraser, rubber (4 pcs)																8.84			Eraser, rubber (4 pcs)
	Paper Fastener, for paper, metal, 50 sets/box (2 boxes)																134.28			Paper Fastener, for paper, metal, 50 sets/box (2 boxes)
	Folder, tagboard, A4, 100s/pack (1 pack)																280.36			Folder, tagboard, A4, 100s/pack (1 pack)
	Folder, tagboard, legal size, 100s/pack (1 pack)																280.36			Folder, tagboard, legal size, 100s/pack (1 pack)
	Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)																27.72			Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)
	Record Book, 500 pages, Smythe sewn (12 books)																1,068.24			Record Book, 500 pages, Smythe sewn (12 books)
	Sign pen, black (12 pcs)																541.32			Sign pen, black (12 pcs)
	Stamp Pad Ink, violet, 50ml (1 bottle)																21.32			Stamp Pad Ink, violet, 50ml (1 bottle)
	Tape, masking, 24mm, 50 meters length (5 rolls)																271.85			Tape, masking, 24mm, 50 meters length (5 rolls)
	Tape, transparent, 24mm, 50 meters length (5 rolls)																89.00			Tape, transparent, 24mm, 50 meters length (5 rolls)
	Tape, transparent, 48mm, 50 meters (5 rolls)																170.55			Tape, transparent, 48mm, 50 meters (5 rolls)
	Air freshener, 280ml/can (20 cans)																1,663.00			Air freshener, 280ml/can (20 cans)
	Alcohol, 70% ethyl (20 bottles)																763.80			Alcohol, 70% ethyl (20 bottles)
	Cutter, heavy duty (2 pcs)																44.78			Cutter, heavy duty (2 pcs)
	Disinfectant Spray, 400 grams net content (4 cans)																469.04			Disinfectant Spray, 400 grams net content (4 cans)
	Toilet Tissue, 12 rolls/pack (12 packs)																929.52			Toilet Tissue, 12 rolls/pack (12 packs)
	Toilet deodorant cake, 3pcs/box (7 boxes)																167.93			Toilet deodorant cake, 3pcs/box (7 boxes)
	Bathroom Soap, 90gms. (4 pcs)																87.40			Bathroom Soap, 90gms. (4 pcs)
	Flash Drive 16 GB, USB 2.0, plug and play (4 pcs)																1,569.16			Flash Drive 16 GB, USB 2.0, plug and play (4 pcs)
	Ink Cartridge, PG 810 (30 pcs)																27,000.00			Ink Cartridge, PG 810 (30 pcs)
	Ink Cartridge, PG 811 (30 pcs)																33,260.00			Ink Cartridge, PG 811 (30 pcs)
	Printer Toner CE 285A (12pcs)																33,000.00			Printer Toner CE 285A (12pcs)
	Battery, AAA (12 pcs)																336.00			Battery, AAA (12 pcs)
	Insect Killer (5 cans)																690.00			Insect Killer (5 cans)
	Marker Permanent Black (6 pcs)																78.00			Marker Permanent Black (6 pcs)
	Multicopy, legal (20 reams)																2,400.00			Multicopy, legal (20 reams)
	Multicopy, A4 (20 reams)																2,400.00			Multicopy, A4 (20 reams)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	Alcohol, 70% ethyl (24 bottles)	RTD for Research and Regulations	Negotiated Procurement - Agency to Agency	1st, 2nd, 3rd and 4th Quarter											Livestock Program; Corn Program; GASS; HVCC Program	1,800.00			Alcohol, 70% ethyl (24 bottles)
	Insect Killer waterbased (600ml) (24 bottles)			1st, 2nd, 3rd and 4th Quarter												3,600.00			Insect Killer waterbased (600ml) (24 bottles)
	Detergent powder(500gms) (20 pouch)			1st, 2nd, 3rd and 4th Quarter												900.00			Detergent powder(500gms) (20 pouch)
	Toilet bowl and urinal cleaner (900ml) (12 bottles)			1st, 2nd, 3rd and 4th Quarter												768.00			Toilet bowl and urinal cleaner (900ml) (12 bottles)
	Toilet Deodorant Cake(50gms) (12 packets)			1st, 2nd, 3rd and 4th Quarter												276.00			Toilet Deodorant Cake(50gms) (12 packets)
	Diswashing Liquid(275ml) (20 bottles)			1st, 2nd, 3rd and 4th Quarter												900.00			Diswashing Liquid(275ml) (20 bottles)
	Toilet tissue(12/pack)			1st, 2nd, 3rd and 4th Quarter												1,320.00			Toilet tissue(12/pack)
	Furniture cleaner (20 cans)			1st, 2nd, 3rd and 4th Quarter												2,300.00			Furniture cleaner (20 cans)
	Data file Box (5"x9"x12-3/4") (15 pcs)			1st, 2nd, 3rd and 4th Quarter												1,005.00			Data file Box (5"x9"x12-3/4") (15 pcs)
	Envelope, expanding, plastic(Legal) (50 pcs)			1st, 2nd, 3rd and 4th Quarter												2,050.00			Envelope, expanding, plastic(Legal) (50 pcs)
	Envelope, documentary, (A4) (1 box)			1st and 3rd Quarter												540.00			Envelope, documentary, (A4) (1 box)
	Eraser, whiteboard (12 pcs)			1st Quarter												144.00			Eraser, whiteboard (12 pcs)
	Eraser, rubber (6 pcs)			1st, 2nd, 3rd and 4th Quarter												30.00			Eraser, rubber (6 pcs)
	File Organizer, expanding, plastic, asstd color (legal) (12 pcs)			1st and 3rd Quarter												1,032.00			File Organizer, expanding, plastic, asstd color (legal) (12 pcs)
	Folder, morocco/fancy(A4) (2 packet)			1st and 3rd Quarter												650.00			Folder, morocco/fancy(A4) (2 packet)
	Marker, flourescent, 3 colors/set (4 sets)			1st and 3rd Quarter												180.00			Marker, flourescent, 3 colors/set (4 sets)
	Marking pen, Whitebord, Black (12 pcs)			1st and 3rd Quarter												240.00			Marking pen, Whitebord, Black (12 pcs)
	Marking pen, Whitebord, Blue (12 pcs)			1st and 3rd Quarter												240.00			Marking pen, Whitebord, Blue (12 pcs)
	Marker, Permanent, Black (12 pcs)			1st and 3rd Quarter												240.00			Marker, Permanent, Black (12 pcs)
	Marker, Permanent, Blue (12 pcs)			1st and 3rd Quarter												240.00			Marker, Permanent, Blue (12 pcs)
	Note pad(3"x3") (20 pads)			1st and 3rd Quarter												800.00			Note pad(3"x3") (20 pads)
	Note pad(3"x4") (20 pads)			1st, 2nd, 3rd and 4th Quarter												1,100.00			Note pad(3"x4") (20 pads)
	Record Book, 500pages (20 pcs)			1st, 2nd, 3rd and 4th Quarter												2,000.00			Record Book, 500pages (20 pcs)
	Sign Pen, Black (40 pcs)			1st, 2nd, 3rd and 4th Quarter												1,800.00			Sign Pen, Black (40 pcs)
	Sign Pen, Blue (40 pcs)			1st, 2nd, 3rd and 4th Quarter												1,800.00			Sign Pen, Blue (40 pcs)
	Stapler with remover, heavy duty (4 pcs)			1st, 2nd, 3rd and 4th Quarter												720.00			Stapler with remover, heavy duty (4 pcs)
	Staple wire, standard #35 (12 boxes)			1st and 3rd Quarter												360.00			Staple wire, standard #35 (12 boxes)
	Stamp Pad, felt pad (4 pcs)			1st and 3rd Quarter												120.00			Stamp Pad, felt pad (4 pcs)
	Stamp pad ink(50ml) (6 bottle)			1st and 3rd Quarter												156.00			Stamp pad ink(50ml) (6 bottle)
	Puncher, heavy duty (2 pcs)			1st and 3rd Quarter												240.00			Puncher, heavy duty (2 pcs)
	Sharpener, single cutterhead (2 pcs)	1st and 3rd Quarter											320.00			Sharpener, single cutterhead (2 pcs)			
	Stamping Dater, self-inking stamp (2 pcs)	1st and 3rd Quarter											900.00			Stamping Dater, self-inking stamp (2 pcs)			
	Push pin, flat head type, assorted colors (4 boxes)	1st and 3rd Quarter											140.00			Push pin, flat head type, assorted colors (4 boxes)			
	*Other Categories																	*Other Categories	
	A. JOB ORDER/GENERAL SERVICES	RTD for Research and Regulations	NA												Total				A. JOB ORDER/GENERAL SERVICES
	1. Admin Aide II (12 number)			1st and 3rd Quarter												107,184.00			1. Admin Aide II (12 number)
	2. Admin Aide II (12 number)			1st and 3rd Quarter												107,184.00			2. Admin Aide II (12 number)
	B. REPAIR AND MAINTENANCE OF VEHICLE																		B. REPAIR AND MAINTENANCE OF VEHICLE
	1. RP vehicles (NQB-396 and SJB-109) (2)			2nd and 4th Quarter												100,000.00			1. RP vehicles (NQB-396 and SJB-109) (2)
	C. FUEL/GASOLINE/DIESEL																		C. FUEL/GASOLINE/DIESEL
	1. RP vehicles (NQB-396 and SJB-109)															50,000.00			1. RP vehicles (NQB-396 and SJB-109)
	D. REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT																		D. REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
	1. Photo copier, computer, Fax machine and Printer (2)			2nd and 4th Quarter												40,000.00			1. Photo copier, computer, Fax machine and Printer (2)
	COMMISSION ON AUDIT																		
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																	A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	COMMON COMPUTER SUPPLIES/CONSUMABLES	COA	Negotiated Procurement - Agency to Agency												GASS				COMMON COMPUTER SUPPLIES/CONSUMABLES
	14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered,			1st Quarter												3,739.42			14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered,
	18. FLASH DRIVE, 16GB, USB 2.0, plug and play(2 pcs)			1st Quarter												863.03			18. FLASH DRIVE, 16GB, USB 2.0, plug and play(2 pcs)
	23. INK CARTRIDGE, Canon Part No. CL-811, colored(50 pcs)			1st and 3rd Quarter												50,363.17			23. INK CARTRIDGE, Canon Part No. CL-811, colored(50 pcs)
	26. INK CARTRIDGE, Canon Part No. PG-810, black(50 pcs)			1st and 3rd Quarter												40,601.28			26. INK CARTRIDGE, Canon Part No. PG-810, black(50 pcs)
	COMMON OFFICE SUPPLIES																	COMMON OFFICE SUPPLIES	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO
	2. AIR FRESHENER, 280ml/can(12 pcs)	COA	Negotiated Procurement-Agency to Agency	1st and 3rd Quarter										GASS	1,097.55			2. AIR FRESHENER, 280ml/can(12 pcs)		
	3. ALCOHOL, 70%, ethyl(12 pcs)			1st and 3rd Quarter											504.13			3. ALCOHOL, 70%, ethyl(12 pcs)		
	19. COLUMNAR PAD, 14 cols, 50 gsm min.(6 pcs)			1st and 3rd Quarter											246.25			19. COLUMNAR PAD, 14 cols, 50 gsm min.(6 pcs)		
	23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width(20 pcs)			1st and 3rd Quarter											271.73			23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width(20 pcs)		
	28. ENVELOPE, documentary (10"x15"), 500s/box(1 pc)			2nd Quarter											572.09			28. ENVELOPE, documentary (10"x15"), 500s/box(1 pc)		
	29. ENVELOPE, expanding, kraft, legal size, 100s/box(1 pc)			2nd Quarter											677.49			29. ENVELOPE, expanding, kraft, legal size, 100s/box(1 pc)		
	30. ENVELOPE, mailing white, 500s/box(1 pc)			2nd Quarter											157.13			30. ENVELOPE, mailing white, 500s/box(1 pc)		
	31. ENVELOPE, mailing white with window, 500s(1 pc)			2nd Quarter											220.27			31. ENVELOPE, mailing white with window, 500s(1 pc)		
	33. ENVELOPE, expanding, plastic, legal size(20 pcs)			2nd and 4th Quarter											656.66			33. ENVELOPE, expanding, plastic, legal size(20 pcs)		
	34. ENVELOPE, documentary, A4, 500s/box(1 pc)			2nd Quarter											454.97			34. ENVELOPE, documentary, A4, 500s/box(1 pc)		
	35. ERASER, felt, for blackboard/whiteboard(1 pc)			1st Quarter											11.12			35. ERASER, felt, for blackboard/whiteboard(1 pc)		
	36. ERASER, rubber(20 pcs)			1st Quarter											48.71			36. ERASER, rubber(20 pcs)		
	41. FOLDER, tagboard, legal size, 100s/box(2 pcs)			1st and 3rd Quarter											616.79			41. FOLDER, tagboard, legal size, 100s/box(2 pcs)		
	42. FOLDER, tagboard, A4 size, 100s/box(2 pcs)			1st and 3rd Quarter											549.81			42. FOLDER, tagboard, A4 size, 100s/box(2 pcs)		
	43. FOLDER, morocco/fancy, legal size, 50s/pack(2 pcs)			1st and 3rd Quarter											656.66			43. FOLDER, morocco/fancy, legal size, 50s/pack(2 pcs)		
	44. FOLDER, morocco/fancy, A4 size, 50s/pack(2 pcs)			2nd and 3rd Quarter											527.67			44. FOLDER, morocco/fancy, A4 size, 50s/pack(2 pcs)		
	47. GLUE, all purpose, 300 grams min.(6 pcs)			1st Quarter											323.50			47. GLUE, all purpose, 300 grams min.(6 pcs)		
	61. MARKING PEN, whiteboard, bullet type, black(8pcs)			1st, 2nd, 3rd and 4th Quarter											110.68			61. MARKING PEN, whiteboard, bullet type, black(8pcs)		
	63. MARKING PEN, whiteboard, bullet type, red(12 pcs)			1st, 2nd, 3rd and 4th Quarter											166.01			63. MARKING PEN, whiteboard, bullet type, red(12 pcs)		
	86. PAPER FASTENER, for paper, metal, 50 sets/box(12 pcs)			1st and 3rd Quarter											886.22			86. PAPER FASTENER, for paper, metal, 50 sets/box(12 pcs)		
	88. PAPER CLIP, gem type, 32mm, 100s/box(6 pcs)			1st Quarter											41.40			88. PAPER CLIP, gem type, 32mm, 100s/box(6 pcs)		
	89. PENCIL, lead, w/eraser, one(1) dozen per box(4 pcs)			1st Quarter											88.49			89. PENCIL, lead, w/eraser, one(1) dozen per box(4 pcs)		
	90. PENCIL, mechanical, for 0.5mm lead(2 pcs)			1st and 3rd Quarter											51.59			90. PENCIL, mechanical, for 0.5mm lead(2 pcs)		
	92. PUSH PIN, flat head type, assorted colors, 100s/case(2 pcs)			1st and 3rd Quarter											43.03			92. PUSH PIN, flat head type, assorted colors, 100s/case(2 pcs)		
	93. RECORD BOOK, 300 pages, Smythe sewn(5 pcs)			1st and 3rd Quarter											305.44			93. RECORD BOOK, 300 pages, Smythe sewn(5 pcs)		
	94. RECORD BOOK, 500 pages, Smythe sewn(5 pcs)			1st and 3rd Quarter											489.62			94. RECORD BOOK, 500 pages, Smythe sewn(5 pcs)		
	110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs(2 pcs)			2nd Quarter											238.69			110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs(2 pcs)		
	111. RULER, plastic, 300mm / 12 inch(5 pcs)			1st and 3rd Quarter											11.73			111. RULER, plastic, 300mm / 12 inch(5 pcs)		
	116. SIGN PEN, black(24 pcs)			1st and 3rd Quarter											1,190.91			116. SIGN PEN, black(24 pcs)		
	117. SIGN PEN, blue(24 pcs)			1st and 3rd Quarter											1,190.91			117. SIGN PEN, blue(24 pcs)		
	118. SIGN PEN, red(24 pcs)			1st and 3rd Quarter											1,190.91			118. SIGN PEN, red(24 pcs)		
	119. STAMP PAD INK, violet, 50mL(8 pcs)			1st and 3rd Quarter											187.62			119. STAMP PAD INK, violet, 50mL(8 pcs)		
	120. STAMP PAD, felt pad, min 60mm x 100mm (4 pcs)			1st and 3rd Quarter											93.81			120. STAMP PAD, felt pad, min 60mm x 100mm (4 pcs)		
	121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35(8 pcs)			1st, 2nd, 3rd and 4th Quarter											214.68			121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35(8 pcs)		
	128. TAPE, transparent, 24mm, 50 meters 1"(10 pcs)	1st Quarter										195.85			128. TAPE, transparent, 24mm, 50 meters 1"(10 pcs)					
	129. TAPE, transparent, 48mm, 50 meters 2"(10 pcs)	1st Quarter										375.23			129. TAPE, transparent, 48mm, 50 meters 2"(10 pcs)					
	133. TOILET TISSUE, 12 rolls/pack(4 pcs)	1st, 2nd, 3rd and 4th Quarter										340.82			133. TOILET TISSUE, 12 rolls/pack(4 pcs)					
	134. TWINE, plastic, one kilo per roll(8 pcs)	1st, 2nd, 3rd and 4th Quarter										409.42			134. TWINE, plastic, one kilo per roll(8 pcs)					
	COMMON OFFICE DEVICES	COA	Negotiated Procurement-Agency to Agency											GASS				COMMON OFFICE DEVICES		
	1. BLADE, heavy duty cutter, 10 pcs./pack(2 pcs)			1st and 3rd Quarter											17.48			1. BLADE, heavy duty cutter, 10 pcs./pack(2 pcs)		
	2. CUTTER, heavy duty (6 pcs)			1st and 3rd Quarter											147.75			2. CUTTER, heavy duty (6 pcs)		
	5. PUNCHER, heavy duty(1 pc)			1st Quarter											117.24			5. PUNCHER, heavy duty(1 pc)		
	6. SCISSORS, (6")X(4 pcs)			2nd Quarter											70.04			6. SCISSORS, (6")X(4 pcs)		
	8. STAMPING DATER, self-inking stamp(2 pcs)			1st and 3rd Quarter											1,078.75			8. STAMPING DATER, self-inking stamp(2 pcs)		
	11. STAPLE REMOVER, plier type(4 pcs)			1st and 3rd Quarter											78.65			11. STAPLE REMOVER, plier type(4 pcs)		
	12. TAPE DISPENSER, heavy duty, for 24mm(1")X(1 pc)	1ST Quarter										37.52			12. TAPE DISPENSER, heavy duty, for 24mm(1")X(1 pc)					
	COMMON JANITORIAL SUPPLIES																	COMMON JANITORIAL SUPPLIES		
	1. BATHROOM SOAP, 90gms.(20 pcs)			1st, 2nd, 3rd and 4th Quarter											480.77			1. BATHROOM SOAP, 90gms.(20 pcs)		
	2. BROOM, soft (tambo)(2 pcs)			2nd Quarter											22.79			2. BROOM, soft (tambo)(2 pcs)		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Cork board, 3 ft x 4 ft (1 pc)	INTEGRATED LAB.	Shopping	1st Quarter											Administrative Cost	1,600.00			Cork board, 3 ft x 4 ft (1 pc)	
	Whiteboard, 3 ft x 4 ft (1 pc)			1st Quarter												2,400.00			Whiteboard, 3 ft x 4 ft (1 pc)	
	Epson Ink bottle, black (6 bottles)			1st Quarter												2,529.96			Epson Ink bottle, black (6 bottles)	
	Canon Ink Cartridge (4 pcs)			1st Quarter												2,000.00			Canon Ink Cartridge (4 pcs)	
	2. COMMON JANITORIAL SUPPLIES																	2. COMMON JANITORIAL SUPPLIES		
	Tissue paper, 3-ply, @ 4 pcs/pack (6 packs)	INTEGRATED LAB.	Shopping												Administrative Cost	960.00			Tissue paper, 3-ply, @ 4 pcs/pack (6 packs)	
	Toilet deodorant cake (3 pcs)			1st and 3rd Quarter												130.00			Toilet deodorant cake (3 pcs)	
	Diswashing liquid (5 pcs)			1st and 3rd Quarter												75.00			Diswashing liquid (5 pcs)	
	REPAIR AND MAINTENANCE																		REPAIR AND MAINTENANCE	
	Repair/Maintenance of RP Vehicle			1st and 3rd Quarter															Repair/Maintenance of RP Vehicle	
	assigned in the ILD (5 times)			2nd and 3rd Quarter															assigned in the ILD (5 times)	
	3. FUEL, OIL AND LUBRICANTS EXPENSES																		3. FUEL, OIL AND LUBRICANTS EXPENSES	
	Diesel/Gasoline (8750 liters)			1st, 2nd, 3rd and 4th Quarter												105,000.00			Diesel/Gasoline (8750 liters)	
	4. Telephone Expenses-Mobile (36 cellcards)																		4. Telephone Expenses-Mobile (36 cellcards)	
				1st, 2nd, 3rd and 4th Quarter												18,000.00			4. Telephone Expenses-Mobile (36 cellcards)	
	5. OTHER GENERAL SERVICES															5. OTHER GENERAL SERVICES				
	Job Order (Driver) (12 months)	1st, 2nd, 3rd and 4th Quarter											108,000.00			Job Order (Driver) (12 months)				
															Total	270,904.96				
	REGIONAL SOILS LABORATORY																	REGIONAL SOILS LABORATORY		
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	SOILSLAB	Negotiated Procurement - Agency to Agency												Various Activities- Regular Fund				A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	1. COMMON OFFICE SUPPLIES																		1. COMMON OFFICE SUPPLIES	
	Computer Ink, Black, HP 704 (4 pcs)			2nd Quarter												1,380.00			Computer Ink, Black, HP 704 (4 pcs)	
	Computer Ink, Colored, HP 704 (4 pcs)			2nd Quarter												1,380.00			Computer Ink, Colored, HP 704 (4 pcs)	
	HP Laserjet, 85A, Black, Printer Cartridge (2 pcs)			2nd Quarter												5,600.00			HP Laserjet, 85A, Black, Printer Cartridge (2 pcs)	
	DVD, rewritable, 4x speed, 4.7GB capacity (12 pcs)			2nd Quarter												300.00			DVD, rewritable, 4x speed, 4.7GB capacity (12 pcs)	
	Record Book, 300 pages, 8.5"x11" (12 pcs)			2nd Quarter												1,200.00			Record Book, 300 pages, 8.5"x11" (12 pcs)	
	Scissors, heavy-duty (12 pcs)			2nd Quarter												1,800.00			Scissors, heavy-duty (12 pcs)	
																11,660.00				
	1. COMMON OFFICE SUPPLIES																		1. COMMON OFFICE SUPPLIES	
	Air Freshener, 280ml/can (6 cans)	2nd Quarter											600.00			Air Freshener, 280ml/can (6 cans)				
	Alcohol, Ethyl, 70%, 500ml/bot (48 bottles)	2nd Quarter											1,920.00			Alcohol, Ethyl, 70%, 500ml/bot (48 bottles)				
	HP Laserjet, 85A, Black, Printer Cartridge (6 pcs)	2nd Quarter											16,800.00			HP Laserjet, 85A, Black, Printer Cartridge (6 pcs)				
	Envelope, brown, long (100 pcs)	2nd Quarter											800.00			Envelope, brown, long (100 pcs)				
	Eraser, blackboard/whiteboard (2 pcs)	2nd Quarter											100.00			Eraser, blackboard/whiteboard (2 pcs)				
	Folder, expanding, legal size (50 pcs)	2nd Quarter											750.00			Folder, expanding, legal size (50 pcs)				
	Ink Cartridge, HP #704, Black (12 carts)	2nd Quarter											4,140.00			Ink Cartridge, HP #704, Black (12 carts)				
	Ink Cartridge, HP #704, Colored (12 carts)	2nd Quarter											4,140.00			Ink Cartridge, HP #704, Colored (12 carts)				
	Marking Pen, whiteboard, black (24 pcs)	2nd Quarter											460.00			Marking Pen, whiteboard, black (24 pcs)				
	Marking Pen, whiteboard, red (12 pcs)	2nd Quarter											240.00			Marking Pen, whiteboard, red (12 pcs)				
	Marker, Permanent, black (24 pcs)	2nd Quarter											360.00			Marker, Permanent, black (24 pcs)				
	Marker, Permanent, blue (24 pcs)	2nd Quarter											360.00			Marker, Permanent, blue (24 pcs)				
	Marker, Permanent, red (15 pcs)	2nd Quarter											225.00			Marker, Permanent, red (15 pcs)				
	Mouse, optical, USB (5 pcs)	2nd Quarter											900.00			Mouse, optical, USB (5 pcs)				
	Paper, A4, premium (8 reams)	2nd Quarter											1,200.00			Paper, A4, premium (8 reams)				
	Paper, long, premium (8 reams)	2nd Quarter											1,360.00			Paper, long, premium (8 reams)				
	Paper cutter, heavy duty (4 pcs)	2nd Quarter											480.00			Paper cutter, heavy duty (4 pcs)				
	Pencil, mechanical, 0.5 mm (24 pcs)	2nd Quarter											600.00			Pencil, mechanical, 0.5 mm (24 pcs)				
	Pencil, lead, with eraser (12 dozen)	2nd Quarter											300.00			Pencil, lead, with eraser (12 dozen)				
	Pencil Sharpener, Mechanical (2 pcs)	2nd Quarter											400.00			Pencil Sharpener, Mechanical (2 pcs)				
	Puncher, 2-hole, heavy-duty (2 pcs)	2nd Quarter											500.00			Puncher, 2-hole, heavy-duty (2 pcs)				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016

Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Ethanol, ACS, 96%, 1L/bot (2 bottle)	SOILSLAB	Shopping	2nd Quarter											National Corn Program	5,000.00			Ethanol, ACS, 96%, 1L/bot (2 bottle)		
	Filter paper, Whatman #42, 100sheets/box (19 boxes)			24,700.00			Filter paper, Whatman #42, 100sheets/box (19 boxes)														
	Gum Acacia, reagent grade, 100/bot (1 bottle)			2,500.00			Gum Acacia, reagent grade, 100/bot (1 bottle)														
	Hydrochloric acid (35-37%), ACS, 2.5L/bot (2 bottle)			4,000.00			Hydrochloric acid (35-37%), ACS, 2.5L/bot (2 bottle)														
	Iron (Fe) Standard for AAS, 1000ppm Fe in nitric acid, 250mL/bot (1 bottle)			2,500.00			Iron (Fe) Standard for AAS, 1000ppm Fe in nitric acid, 250mL/bot (1 bottle)														
	Kjeltabs, (K ₂ SO ₄ , CuSO ₄ ·5H ₂ O, SeO ₂), 1000tabs/can (1 cans)			13,000.00			Kjeltabs, (K ₂ SO ₄ , CuSO ₄ ·5H ₂ O, SeO ₂), 1000tabs/can (1 cans)														
	Magensium (Mg) standard for AAS, 1000ppm Mg in nitric acid, 250mL/bot (1 bottle)			2,500.00			Magensium (Mg) standard for AAS, 1000ppm Mg in nitric acid, 250mL/bot (1 bottle)														
	Manganese (Mn) standard for AAS, 1000ppm Mn in nitric acid, 250mL/bot (1 bottle)			2,500.00			Manganese (Mn) standard for AAS, 1000ppm Mn in nitric acid, 250mL/bot (1 bottle)														
	Methyl red solution, acid-base indicator, 100mL/bot (1 bottle)			1,650.00			Methyl red solution, acid-base indicator, 100mL/bot (1 bottle)														
	Nitric acid (70%), ACS, 2.5L/bot (2 bottle)			10,000.00			Nitric acid (70%), ACS, 2.5L/bot (2 bottle)														
	Potassium antimony tartrate, extra pure, 500g/bot (1 bottle)			8,000.00			Potassium antimony tartrate, extra pure, 500g/bot (1 bottle)														
	Potassium dihydrogen phosphate, anhydrous, ACS, 1kg/bot (1 bottle)			3,500.00			Potassium dihydrogen phosphate, anhydrous, ACS, 1kg/bot (1 bottle)														
	Potassium standard for AAS, 1000ppm K in nitric acid, 250mL/bot (1 bottle)			2,500.00			Potassium standard for AAS, 1000ppm K in nitric acid, 250mL/bot (1 bottle)														
	Sodium bicarbonate, anhydrous, ACS, 1kg/bot (1 bottle)			2,000.00			Sodium bicarbonate, anhydrous, ACS, 1kg/bot (1 bottle)														
	Sodium Hydroxide, ACS, 1kg/bot (4 bottle)			6,000.00			Sodium Hydroxide, ACS, 1kg/bot (4 bottle)														
	Sodium thiosulfate pentahydrate, ACS, 500g/bot (1 bottle)			3,700.00			Sodium thiosulfate pentahydrate, ACS, 500g/bot (1 bottle)														
	Sulfuric Acid (95-97%), ACS, 2.5L/bot (2 bottle)			4,000.00			Sulfuric Acid (95-97%), ACS, 2.5L/bot (2 bottle)														
	Sucrose Standard, ACS, 500g (1 bottle)			3,500.00			Sucrose Standard, ACS, 500g (1 bottle)														
	Triethanolamine (TEA), AR, 2.5L/bot (1 bottle)			3,500.00			Triethanolamine (TEA), AR, 2.5L/bot (1 bottle)														
	Zinc standard for AAS, 1000ppm Zn in nitric acid, 250mL/bot (1 bottle)			2,500.00			Zinc standard for AAS, 1000ppm Zn in nitric acid, 250mL/bot (1 bottle)														
	2. COMMON OFFICE SUPPLIES																	2. COMMON OFFICE SUPPLIES			
	Ballpen, black, 0.5mm, fine (24 pcs)	SOILSLAB	Shopping	2nd Quarter											National Corn Program	360.00			Ballpen, black, 0.5mm, fine (24 pcs)		
	Ballpen, blue, 0.5mm, fine 24 pcs)			360.00			Ballpen, blue, 0.5mm, fine 24 pcs)														
	Ink, HP#72 Photo Black C9370A, 130mL (2 pcs)			600.00			Ink, HP#72 Photo Black C9370A, 130mL (2 pcs)														
	Ink, HP#72 Matte Black C94030A, 130mL (2 pcs)			12,000.00			Ink, HP#72 Matte Black C94030A, 130mL (2 pcs)														
	Ink, HP#72 Yellow C9373A, 130mL (2 pcs)			5,000.00			Ink, HP#72 Yellow C9373A, 130mL (2 pcs)														
	Ink, HP#72 Cyan C9371A, 130mL (2 pcs)			10,000.00			Ink, HP#72 Cyan C9371A, 130mL (2 pcs)														
	Ink, HP#72 Majenta C9372A, 130mL (2 pcs)			6,000.00			Ink, HP#72 Majenta C9372A, 130mL (2 pcs)														
	Ink, HP#72 Gray C9374A, 130mL (2 pcs)			4,800.00			Ink, HP#72 Gray C9374A, 130mL (2 pcs)														
	Rubber band, #18, 400g (5 boxes)			675.00			Rubber band, #18, 400g (5 boxes)														
	Tape, Double-Sided, 1-in width (6 rolls)			150.00			Tape, Double-Sided, 1-in width (6 rolls)														
	Tape, Duct, 2-in width (6 pcs)			900.00			Tape, Duct, 2-in width (6 pcs)														
	Whiteboard, 3 ft x 4 ft (1 pc)			2,500.00			Whiteboard, 3 ft x 4 ft (1 pc)														
	3. OTHER SUPPLIES																				3. OTHER SUPPLIES
	Rechargeable Battery, size AA, 2 pcs/packet (7 packs)			SOILSLAB	Shopping	2nd Quarter											National Corn Program	3,150.00			Rechargeable Battery, size AA, 2 pcs/packet (7 packs)
	Extension, Heavy duty, with on/off switch, 5m (5 pcs)	2,500.00					Extension, Heavy duty, with on/off switch, 5m (5 pcs)														
	Circuit breaker (6 pcs)	2,400.00					Circuit breaker (6 pcs)														
	Duplex wire #12, m (50 m)	SOILSLAB	Shopping	2nd Quarter											National Corn Program	2,250.00			Duplex wire #12, m (50 m)		
	2-gang CO Anam (12 pcs)			2nd Quarter												1,200.00			2-gang CO Anam (12 pcs)		
	4. COMMON JANITORIAL SUPPLIES																		4. COMMON JANITORIAL SUPPLIES		
	Dishwashing liquid (48 bottle)	SOILSLAB	Shopping	2nd Quarter											National Corn Program	4,800.00			Dishwashing liquid (48 bottle)		
	Handtowel, white, 24" x 12" (24 pcs)			1,200.00			Handtowel, white, 24" x 12" (24 pcs)														
	Paper Towel, 2-ply, 22.8 cm x 16 cm, 140 sheets (48 pcs)			5,760.00			Paper Towel, 2-ply, 22.8 cm x 16 cm, 140 sheets (48 pcs)														
	Tissue paper, 3-ply, @ 4 pcs/pack (24 packs)			3,840.00			Tissue paper, 3-ply, @ 4 pcs/pack (24 packs)														
	Toilet Bowl cleaner (12 bottles)			1,200.00			Toilet Bowl cleaner (12 bottles)														
	Trashbag, plastic, black, medium, 10s (12 packs)			720.00			Trashbag, plastic, black, medium, 10s (12 packs)														

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	5. OTHER SUPPLIES																			5. OTHER SUPPLIES
	Sampling bag, 4" x 6", @ 100 pcs/pack (48 packs)	SOILSLAB	Shopping						2nd Quarter							National Corn Program	2,400.00			Sampling bag, 4" x 6", @ 100 pcs/pack (48 packs)
	Sampling bag, black, 8" x 12", @ 100 pcs/pack (48 packs)								2nd Quarter								4,800.00			Sampling bag, black, 8" x 12", @ 100 pcs/pack (48 packs)
	Sando bags (24 packs)								2nd Quarter								1,920.00			Sando bags (24 packs)
	Scrubbing Pads, heavy duty (48 pcs)								2nd Quarter								1,920.00			Scrubbing Pads, heavy duty (48 pcs)
	Distilled water, 6L (150 bottles)								2nd Quarter								13,500.00			Distilled water, 6L (150 bottles)
	First Aid Cabinet, w/ essential contents (2 sets)								2nd Quarter								5,000.00			First Aid Cabinet, w/ essential contents (2 sets)
	Basin, Aluminum (pcs)								2nd Quarter								900.00			Basin, Aluminum (pcs)
	Vodko Paper, 1.5mx50m								2nd Quarter											Vodko Paper, 1.5mx50m
	Industrial Tape measure, 5 meters length (2 pcs)								2nd Quarter								1,000.00			Industrial Tape measure, 5 meters length (2 pcs)
	Acetylene regulator gauge (1 set)								2nd Quarter								5,000.00			Acetylene regulator gauge (1 set)
	6. OTHER PROFESSIONAL SERVICES																		6. OTHER PROFESSIONAL SERVICES	
	Job order- 1 technical staff (1 number)	SOILSLAB	NA						1st, 2nd, 3rd and 4th Quarter						National Corn Program	192,000.00			Job order- 1 technical staff (1 number)	
	7.FUEL, OIL, AND LUBRICANTS EXPENSES																			
	Diesel/Gasoline (1500 liters)								1st, 2nd, 3rd and 4th Quarter						75,000.00			Diesel/Gasoline (1500 liters)		
	TECHNICAL AND SCIENTIFIC EQUIPMENT																		TECHNICAL AND SCIENTIFIC EQUIPMENT	
	UV/VIS Spectrophotometer (1 unit)	SOILSLAB	Competitive Bidding						1st Quarter						National Corn Program	1,000,000.00			UV/VIS Spectrophotometer (1 unit)	
	· Double beam																			· Double beam
	· Variable 0.5, 1, 2, 4, 5 mm bandwidth																			· Variable 0.5, 1, 2, 4, 5 mm bandwidth
	· Wavelength range of 190 to 1100 nm																			· Wavelength range of 190 to 1100 nm
	· Wavelength resolution of 0.1 nm																			· Wavelength resolution of 0.1 nm
	· Wavelength reproducibility of ±0.2 nm																			· Wavelength reproducibility of ±0.2 nm
	· Scan speed of 100 to 2000 nm/min																			· Scan speed of 100 to 2000 nm/min
	· Photometric range of -0.3 to 3 A or 0 to 200% T																			· Photometric range of -0.3 to 3 A or 0 to 200% T
	· Lamp source of Tungsten halogen and deuterium lamps																			· Lamp source of Tungsten halogen and deuterium lamps
	· Backlit LCD display																			· Backlit LCD display
	· Photodiode detector																			· Photodiode detector
	· Power of 220 VAC, 50/60 Hz																			· Power of 220 VAC, 50/60 Hz
	· With 1 year warranty in parts and services																			· With 1 year warranty in parts and services
	Soil Pulverizer (1 unit)								1st Quarter					400,000.00			Soil Pulverizer (1 unit)			
	· Speed range up to 20, 000 rpm																· Speed range up to 20, 000 rpm			
	· Motor of 2/3 hp																· Motor of 2/3 hp			
	· Heavy-duty																· Heavy-duty			
	· Sample capacity of 250 mL																· Sample capacity of 250 mL			
	· Feed particle size up to 20 mm																· Feed particle size up to 20 mm			
	· Final particle size of 1-100 µm																· Final particle size of 1-100 µm			
	· Power of 230 VAC, 50/60 Hz																· Power of 230 VAC, 50/60 Hz			
	· With 1 year warranty in parts and services																· With 1 year warranty in parts and services			
	Atomic Absorption (1 set)Spectrophotometer Lamps	SOILSLAB	Competitive Bidding												National Corn Program	180,000.00			Atomic Absorption (1 set)Spectrophotometer Lamps	
	Hallow Cathode Lamps for Shimadzu AA-7000 Model																			Hallow Cathode Lamps for Shimadzu AA-7000 Model
	-Zinc																			-Zinc
	-Copper																			-Copper
	-Manganese																			-Manganese
	-Iron																			-Iron
	-Potassium																			-Potassium
	-Magnesium																			-Magnesium
	-Deuterium lamp																-Deuterium lamp			
	REPAIR AND MAINTENANCE																		REPAIR AND MAINTENANCE	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	Acetic Acid, ACS, 2.5 L/bot (1 bottle)	SOILSLAB	Shopping						2nd Quarter								National Rice Program	8,500.00			Acetic Acid, ACS, 2.5 L/bot (1 bottle)	
	Acetylene gas, Instrument grade, refill (3 tanks)										2nd Quarter								22,500.00			Acetylene gas, Instrument grade, refill (3 tanks)
	Ammonium Acetate, buffer salt , 1kg/bot (1 bottle)										2nd Quarter								7,000.00			Ammonium Acetate, buffer salt , 1kg/bot (1 bottle)
	Ammonium molybdate, ACS , 250g/bot (2 bottles)										2nd Quarter								21,650.00			Ammonium molybdate, ACS , 250g/bot (2 bottles)
	L-Ascorbic Acid, ACS, 500g/bot (1 bottle)										2nd Quarter								11,000.00			L-Ascorbic Acid, ACS, 500g/bot (1 bottle)
	Barium Chloride, anhydrous, 10g/bot (1 bottle)										2nd Quarter								7,500.00			Barium Chloride, anhydrous, 10g/bot (1 bottle)
	Barium Chloride dihydrate, ACS, 1kg/bot (1 bottle)										2nd Quarter								600.00			Barium Chloride dihydrate, ACS, 1kg/bot (1 bottle)
	Boric Acid, AR, 1kg/bot (1 bottle)										2nd Quarter								4,500.00			Boric Acid, AR, 1kg/bot (1 bottle)
	Calcium chloride dihydrate, ACS, 1kg/bot (1 bottle)										2nd Quarter								6,500.00			Calcium chloride dihydrate, ACS, 1kg/bot (1 bottle)
	Calcium carbonate, ACS, 1kg/bot (1 bottle)										2nd Quarter								3,500.00			Calcium carbonate, ACS, 1kg/bot (1 bottle)
	Calcium Standard for AAS, 1000ppm Ca in nitric acid, 250mL/bot (1 bottle)										2nd Quarter								2,500.00			Calcium Standard for AAS, 1000ppm Ca in nitric acid, 250mL/bot (1 bottle)
	Certified Reference Material for Soils, 100g/bot (2 bottles)										2nd Quarter								20,000.00			Certified Reference Material for Soils, 100g/bot (2 bottles)
	Certified Reference Material for Soils, 30g/bot (2 bottles)										2nd Quarter								20,000.00			Certified Reference Material for Soils, 30g/bot (2 bottles)
	Copper standard for AAS, 1000ppm Cu in nitric acid, 250mL/bot (1 bottle)										2nd Quarter								2,500.00			Copper standard for AAS, 1000ppm Cu in nitric acid, 250mL/bot (1 bottle)
	Diethylenetriaminepentaacetic acid (DTPA), complexometry, 100g/bot (1 bottle)										2nd Quarter								3,500.00			Diethylenetriaminepentaacetic acid (DTPA), complexometry, 100g/bot (1 bottle)
	Ethanol, ACS, 96%, 1L/bot (1 bottle)										2nd Quarter								2,500.00			Ethanol, ACS, 96%, 1L/bot (1 bottle)
	Filter paper, Whatman #42, 100sheets/box (23 boxes)										2nd Quarter								29,900.00			Filter paper, Whatman #42, 100sheets/box (23 boxes)
	Hydrochloric acid (35-37%), ACS, 2.5L/bot (2 bottle)										2nd Quarter								400.00			Hydrochloric acid (35-37%), ACS, 2.5L/bot (2 bottle)
	Iron (Fe) Standard for AAS, 1000ppm Fe in nitric acid, 250mL/bot (1 bottle)										2nd Quarter								2,500.00			Iron (Fe) Standard for AAS, 1000ppm Fe in nitric acid, 250mL/bot (1 bottle)
	Kjeltabs, (K ₂ SO ₄ , CuSO ₄ ·5H ₂ O, SeO ₃), 1000tabs/can (1 can)										2nd Quarter								13,000.00			Kjeltabs, (K ₂ SO ₄ , CuSO ₄ ·5H ₂ O, SeO ₃), 1000tabs/can (1 can)
	Magnesium (Mg) standard for AAS, 1000ppm Mg in nitric acid, 250mL/bot (1 bottle)										2nd Quarter								2,500.00			Magnesium (Mg) standard for AAS, 1000ppm Mg in nitric acid, 250mL/bot (1 bottle)
	Manganese (Mn) standard for AAS, 1000ppm Mn in nitric acid, 250mL/bot (1 bottle)										2nd Quarter								2,500.00			Manganese (Mn) standard for AAS, 1000ppm Mn in nitric acid, 250mL/bot (1 bottle)
	Nitric acid (70%), ACS, 2.5L/bot (2 bottles)										2nd Quarter								10,000.00			Nitric acid (70%), ACS, 2.5L/bot (2 bottles)
	Potassium antimony tartrate, extra pure, 500g/bot (1 bottle)										2nd Quarter								8,000.00			Potassium antimony tartrate, extra pure, 500g/bot (1 bottle)
	Potassium dihydrogen phosphate, anhydrous, ACS, 1kg/bot (1 bottle)										2nd Quarter								3,500.00			Potassium dihydrogen phosphate, anhydrous, ACS, 1kg/bot (1 bottle)
	Potassium standard for AAS, 1000ppm K in nitric acid, 250mL/bot (1 bottle)										2nd Quarter								2,500.00			Potassium standard for AAS, 1000ppm K in nitric acid, 250mL/bot (1 bottle)
	Sodium bicarbonate, anhydrous, ACS, 1kg/bot (4 bottles)										2nd Quarter								2,000.00			Sodium bicarbonate, anhydrous, ACS, 1kg/bot (4 bottles)
	Sodium Hydroxide, ACS, 1kg/bot (4 bottles)										2nd Quarter								6,000.00			Sodium Hydroxide, ACS, 1kg/bot (4 bottles)
	Sodium thiosulfate pentahydrate, ACS, 500g/bot (1 bottle)										2nd Quarter								3,700.00			Sodium thiosulfate pentahydrate, ACS, 500g/bot (1 bottle)
	Sulfuric Acid (95-97%), ACS, 2.5L/bot (2 bottles)										2nd Quarter								4,000.00			Sulfuric Acid (95-97%), ACS, 2.5L/bot (2 bottles)
	Sucrose Standard, ACS, 500g (1 bottle)								2nd Quarter								3,500.00			Sucrose Standard, ACS, 500g (1 bottle)		
	Zinc standard for AAS, 1000ppm Zn in nitric acid, 250mL/bot (1 bottle)								2nd Quarter								2,500.00			Zinc standard for AAS, 1000ppm Zn in nitric acid, 250mL/bot (1 bottle)		
	COMMON OFFICE SUPPLIES																			COMMON OFFICE SUPPLIES		
	Ballpen, black, 0.5mm, fine (12 pcs)	SOILSLAB	Shopping						2nd Quarter							National Rice Program	180.00			Ballpen, black, 0.5mm, fine (12 pcs)		
	Ballpen, blue, 0.5mm, fine (12 pcs)										2nd Quarter							180.00			Ballpen, blue, 0.5mm, fine (12 pcs)	
	External Hard Drive, 1TB (2 pcs)								2nd Quarter								11,000.00			External Hard Drive, 1TB (2 pcs)		
	Ink Refill, black, 70mL, Epson (4 pcs)								2nd Quarter								1,600.00			Ink Refill, black, 70mL, Epson (4 pcs)		
	Ink Refill, yellow, 70mL, Epson (2 pcs)								2nd Quarter								800.00			Ink Refill, yellow, 70mL, Epson (2 pcs)		
	Ink Refill, magenta, 70mL, Epson (2 pcs)								2nd Quarter								800.00			Ink Refill, magenta, 70mL, Epson (2 pcs)		
	Ink Refill, cyan, 70mL, Epson (2 pcs)								2nd Quarter								800.00			Ink Refill, cyan, 70mL, Epson (2 pcs)		
	Flash Drive, 32GB (10 pcs)								2nd Quarter								8,000.00			Flash Drive, 32GB (10 pcs)		
	Printhead, HP # 72, Gray&Photo Black C9380A (2 pcs)								2nd Quarter								7,000.00			Printhead, HP # 72, Gray&Photo Black C9380A (2 pcs)		
	Printhead, HP #72, Matte Black&Yellow C9384A (1 pc)								2nd Quarter								3,500.00			Printhead, HP #72, Matte Black&Yellow C9384A (1 pc)		
	Printhead, HP # 72, Magenta&Cyan C9383A (1pc)	SOILSLAB	Shopping						2nd Quarter							National Rice Program	3,500.00			Printhead, HP # 72, Magenta&Cyan C9383A (1pc)		
	Printer Ink, Photo Black, #72 C9370A, 130mL (2pcs)										2nd Quarter							6,000.00			Printer Ink, Photo Black, #72 C9370A, 130mL (2pcs)	
	Printer Ink, Matte Black, #72 C9403A, 130 mL (2 pcs)										2nd Quarter							12,000.00			Printer Ink, Matte Black, #72 C9403A, 130 mL (2 pcs)	
	Printer Ink, Yellow, #72 C9373A, 130 mL (2 pcs)										2nd Quarter							5,000.00			Printer Ink, Yellow, #72 C9373A, 130 mL (2 pcs)	
	Printer Ink, Cyan, #72 C9371A, 130 mL (2pcs)										2nd Quarter							10,000.00			Printer Ink, Cyan, #72 C9371A, 130 mL (2pcs)	
	Printer Ink, Magenta, #72 C9372A, 130 mL (2 pcs)										2nd Quarter							6,000.00			Printer Ink, Magenta, #72 C9372A, 130 mL (2 pcs)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Printer Ink, Gray, #72 C9374A, 130 mL (2pcs)																		Printer Ink, Gray, #72 C9374A, 130 mL (2pcs)	
	Photopaper, roll 36in x 300ft (2 rolls)																		Photopaper, roll 36in x 300ft (2 rolls)	
	Tape, Double-Sided, 1-in width (6 rolls)																		Tape, Double-Sided, 1-in width (6 rolls)	
	Tape, Duct, 2-in width (6 pcs)																		Tape, Duct, 2-in width (6 pcs)	
	Tarpaulin printing, 4ft x 8ft (3 pcs)																		Tarpaulin printing, 4ft x 8ft (3 pcs)	
	OTHER SUPPLIES																		OTHER SUPPLIES	
	Rechargeable Battery, size AA, 2 pcs/packet (4 packs)																		Rechargeable Battery, size AA, 2 pcs/packet (4 packs)	
	COMMON JANITORIAL SUPPLIES																		COMMON JANITORIAL SUPPLIES	
	Dishwashing liquid (12 bottles)	SOILSLAB	Shopping																Dishwashing liquid (12 bottles)	
	Insecticide, aerosol spray, 600 mL (420 g)/can (10 cans)																		Insecticide, aerosol spray, 600 mL (420 g)/can (10 cans)	
	Paper Towel, 2-ply, 22.8 cm x 16 cm, 140 sheets (20 pcs)																		Paper Towel, 2-ply, 22.8 cm x 16 cm, 140 sheets (20 pcs)	
	Tissue paper, 3-ply, @ 4 pcs/pack (24 packs)																		Tissue paper, 3-ply, @ 4 pcs/pack (24 packs)	
	Toilet Bowl cleaner (6 bottles)																		Toilet Bowl cleaner (6 bottles)	
	Trashbag, plastic, black, medium, 10s (4 packs)																		Trashbag, plastic, black, medium, 10s (4 packs)	
	LABORATORY SUPPLIES																		LABORATORY SUPPLIES	
	Filter paper, 100pcs/box																		Filter paper, 100pcs/box	
	Beaker, glass, 100mL (50 pcs)																		Beaker, glass, 100mL (50 pcs)	
	Beaker, glass, 50mL (12 pcs)																		Beaker, glass, 50mL (12 pcs)	
	Beaker, plastic, PP, 500mL (12 pcs)																		Beaker, plastic, PP, 500mL (12 pcs)	
	Beaker, plastic, PP, 250mL (50 pcs)																		Beaker, plastic, PP, 250mL (50 pcs)	
	Beaker, plastic, PP, 100mL (50 pcs)																		Beaker, plastic, PP, 100mL (50 pcs)	
	Beaker, plastic, PP, 50mL (50 pcs)																		Beaker, plastic, PP, 50mL (50 pcs)	
	Centrifuge Tubes, plastic, w/ lid, 50mL (80 pcs)																		Centrifuge Tubes, plastic, w/ lid, 50mL (80 pcs)	
	Centrifuge Tubes rack, 50 holes (4 pcs)																		Centrifuge Tubes rack, 50 holes (4 pcs)	
	Cuvette, quartz, 1cm width																		Cuvette, quartz, 1cm width	
	Erlenmeyer flask, 125ml (24 pcs)																		Erlenmeyer flask, 125ml (24 pcs)	
	Erlenmeyer flask, plastic, PP, 125ml (50 pcs)																		Erlenmeyer flask, plastic, PP, 125ml (50 pcs)	
	Evaporating Dish (50 pcs)																		Evaporating Dish (50 pcs)	
	Funnel, Buchner, 3" diameter (3 pcs)																		Funnel, Buchner, 3" diameter (3 pcs)	
	Funnel, 3" diameter (12 pcs)																		Funnel, 3" diameter (12 pcs)	
	Funnel, polyethylene, 2" diameter (75 pcs)																		Funnel, polyethylene, 2" diameter (75 pcs)	
	Graduated cylinder, plastic, PP, 100mL (3 pcs)																		Graduated cylinder, plastic, PP, 100mL (3 pcs)	
	Gloves, nitrile, Small, 100s/box (2 boxes)																		Gloves, nitrile, Small, 100s/box (2 boxes)	
	Gloves, nitrile, Medium, 100s/box (3 boxes)																		Gloves, nitrile, Medium, 100s/box (3 boxes)	
	Gloves, nitrile, Large, 100s/box (2 boxes)																		Gloves, nitrile, Large, 100s/box (2 boxes)	
	Laboratory Mask, 20s/box (6 boxes)																		Laboratory Mask, 20s/box (6 boxes)	
	Pipet, graduated, plastic, 10mL (5 pcs)																		Pipet, graduated, plastic, 10mL (5 pcs)	
	Pipet, graduated, plastic, 5mL (5 pcs)																		Pipet, graduated, plastic, 5mL (5 pcs)	
	Pipet, graduated, plastic, 1mL (5 pcs)																		Pipet, graduated, plastic, 1mL (5 pcs)	
	Polyethylene bottles, 100mL, w/ lid (50 pcs)																		Polyethylene bottles, 100mL, w/ lid (50 pcs)	
	Test Tube, glass, 30mL capacity (50 pcs)																		Test Tube, glass, 30mL capacity (50 pcs)	
	Test Tube Rack, 50 holes, for 30mL test tube (3 pcs)																		Test Tube Rack, 50 holes, for 30mL test tube (3 pcs)	
	OTHER SUPPLIES																		OTHER SUPPLIES	
	Boots, rubber, heavy-duty (12 pairs)																		Boots, rubber, heavy-duty (12 pairs)	
	Hat, straw (12 pcs)																		Hat, straw (12 pcs)	
	Rain coat, heavy-duty (12 pcs)																		Rain coat, heavy-duty (12 pcs)	
	Sampling bag, 4" x 6", @ 100 pcs/pack (12 packs)																		Sampling bag, 4" x 6", @ 100 pcs/pack (12 packs)	
	Sampling bag, black, 8" x 12", @ 100 pcs/pack (12 packs)																		Sampling bag, black, 8" x 12", @ 100 pcs/pack (12 packs)	
	Sando bags (12 packs)																		Sando bags (12 packs)	
	Scrubbing Pads, heavy duty (12 pcs)																		Scrubbing Pads, heavy duty (12 pcs)	
	Shirt, long sleeved, white, cotton (12 pcs)																		Shirt, long sleeved, white, cotton (12 pcs)	
	Shoes, for laboratory, PVC (12 pairs)																		Shoes, for laboratory, PVC (12 pairs)	
	Spade, heavy-duty (3 pcs)																		Spade, heavy-duty (3 pcs)	
	Soil Auger, 4ft, heavy-duty (1 pc)																		Soil Auger, 4ft, heavy-duty (1 pc)	
	Distilled water, 6L (24 bottles)																		Distilled water, 6L (24 bottles)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Detergent Powder (6 kgs)	RADDL1	Negotiated Procurement - agency to Agency															900.00		Detergent Powder (6 kgs)	
	Detergent Bar (6 bars)																		120.00		Detergent Bar (6 bars)
	Hand Soap Big (Bar) (12 bars)																		360.00		Hand Soap Big (Bar) (12 bars)
	Insecticide spray (6 canister)																		1,800.00		insecticide spray (6 canister)
	Air freshener spray (canister (6 canister)																		720.00		Air freshener spray (canister_6 canister)
	Ink cartridge (Epson) T6643-magenta (2 carts)																		3,226.00		ink cartridge (Epson) T6643-magenta (2 carts)
	Ink cartridge (Epson) T6644-yellow (2 carts)																		3,226.00		ink cartridge (Epson) T6644-yellow (2 carts)
	Ink cartridge (Epson) T6641-black (2 carts)																		4,839.00		ink cartridge (Epson) T6641-black (2 carts)
	Ink cartridge (Epson) T6642-cyan (2 carts)																		3,226.00		ink cartridge (Epson) T6642-cyan (2 carts)
	Liquid eraser (5 bottles)																		150.00		Liquid eraser (5 bottles)
	Envelop expanding plastic legal size (20 pcs)																		660.00		Envelop expanding plastic legal size (20 pcs)
	Toilet tissue 12 rolls per pack (5 packs)																		435.00		Toilet tissue 12 rolls per pack (5 packs)
	Alcohol 70% ethyl (24 bottles)																		1,008.00		Alcohol 70% ethyl (24 bottles)
	Stapler No. 35 (2 pcs)																		600.00		Stapler No. 35 (2 pcs)
	Stapler wire No. 35 (2 boxes)																		120.00		Stapler wire No. 35 (2 boxes)
	Bollo (1 pc)																		400.00		Bollo (1 pc)
	Ten Digit Scientific Calculator (1 pc)																		934.00		Ten Digit Scientific Calculator (1 pc)
	Ice Box Cooler 35 liters (2 pcs)																		5,000.00		Ice Box Cooler 35 liters (2 pcs)
	Ice Box Cooler 5 liters (1 pcs)																		933.00		Ice Box Cooler 5 liters (1 pcs)
	Flash Drive 16gb (5 pcs)																		2,160.00		Flash Drive 16gb (5 pcs)
	Soft Broom (4 pcs)																		444.00		Soft Broom (4 pcs)
	Electric Fan with Stand (2 pcs)																		1,900.00		Electric Fan with Stand (2 pcs)
	Magazine file box 110mmx220mm with open end (5 rolls)																		250.00		Magazine file box 110mmx220mm with open end (5 rolls)
	Trash bag plastic black XL 10pcs per (8 rolls)																1,304.00		Trash bag plastic black XL 10pcs per (8 rolls)		
	Broom Stick (4 pcs)																108.00		Broom Stick (4 pcs)		
																	80,000.00				
	TRAINING EXPENSES	RADDL1	Negotiated Procurement - agency to Agency																TRAINING EXPENSES		
	Training expenses (1 number)																	340.00		Training expenses (1 number)	
																		8,500.00		0	
																		100.00			
	FUEL, OIL, AND LUBRICANTS EXPENSES																	3,500.00		FUEL, OIL, AND LUBRICANTS EXPENSES	
	Diesel/Gasoline (1500 liters)																	850.00		Diesel/Gasoline (1500 liters)	
																		80.00			
																		400.00			
	MEALS AND SNACKS																	2,500.00		MEALS AND SNACKS	
	Briefing/Orientation of Soil Sampling Procedure in different municipalities																	2,400.00		Briefing/Orientation of Soil Sampling Procedure in different	
	Meals and Snacks during Assessment/Review under the Integrated Laboratories Division															36.00		Meals and Snacks during Assessment/Review under the Integrated Laboratories Division			
																800.00					
																750.00					
	SURVEY EXPENSES	RADDL1	Negotiated Procurement - agency to Agency															SURVEY EXPENSES			
	Survey Expenses for Soil Fertility Mapping (1 number)																400.00		Survey Expenses for Soil Fertility Mapping (1 number)		
																	300.00				
																	10,000.00				
	REPAIR AND MAINTENANCE																140,000.00		REPAIR AND MAINTENANCE		
	Job order for the Preventive Maintenance and calibration of various laboratory equipment (1 contract)																1,000.00		Job order for the Preventive Maintenance and calibration of various laboratory equipment (1 contract)		
	Repair of Water System of the Regional Soils Laboratory (1 contract)																1,000.00		Repair of Water System of the Regional Soils Laboratory (1 contract)		
	Upgrading of the Regional Soils Laboratory Building (1 contract)																1,000.00		Upgrading of the Regional Soils Laboratory Building (1 contract)		
	Repair/Maintenance of RP Vehicle assigned to the Regional Soils Laboratory (1 contract)																1,000.00		Repair/Maintenance of RP Vehicle assigned to the Regional Soils Laboratory (1 contract)		
	doxycycline (2 cartridge)																2,000.00		doxycycline (2 cartridge)		
	enrofloxacin (1 cartridge)														1,000.00		enrofloxacin (1 cartridge)				
	erythromycin (1 cartridge)														1,000.00		erythromycin (1 cartridge)				
	gentamicin (1 cartridge)														1,000.00		gentamicin (1 cartridge)				
	kanamycin (1 cartridge)														1,000.00		kanamycin (1 cartridge)				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Twine, plastic, 1 kg/roll (1 pc)			1st Quarter												46.52			Twine, plastic, 1 kg/roll (1 pc)	
	Wireless-N router, 300Mbps (1 unit)			1st Quarter												1,063.87			Wireless-N router, 300Mbps (1 unit)	
																11,527.00				
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																		B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
	A. Common Office Supplies			1st Quarter															A. Common Office Supplies	
	Ink (bottomless) for epson, magenta, 100mL (20 bottles)	FEEDLAB	Shopping	1st Quarter											Regular Fund	3,000.00			Ink (bottomless) for epson, magenta, 100mL (20 bottles)	
	Ink (bottomless) for epson, cyan, 100mL (20 bottles)			1st Quarter												3,000.00			Ink (bottomless) for epson, cyan, 100mL (20 bottles)	
	Ink (bottomless) for epson, black, 100mL (30 bottles)			1st Quarter												4,500.00			Ink (bottomless) for epson, black, 100mL (30 bottles)	
	Ink (bottomless) for epson, yellow, 100mL (20 bottles)			1st Quarter												3,000.00			Ink (bottomless) for epson, yellow, 100mL (20 bottles)	
	Rechargeable battery, 4s/pack, AA, 2000mah/1.2V (2 packs)			1st Quarter												1,100.00			Rechargeable battery, 4s/pack, AA, 2000mah/1.2V (2 packs)	
	Specialty paper, A4, 80gsm, cream (for certificates), 500sheets/ream (35 reams)			1st Quarter												14,000.00			Specialty paper, A4, 80gsm, cream (for certificates), 500sheets/ream (35 reams)	
	Tape dispenser, 2" width capacity, heavy duty, weighted table top, pull-and-cut type, plastic (3 pcs)			1st Quarter												1,500.00			Tape dispenser, 2" width capacity, heavy duty, weighted table top, pull-and-cut type, plastic (3 pcs)	
	Box sealing tape dispenser, pistol -grip, adjustable braking mechanism, 2" width capacity, heavy duty (1 pc)			1st Quarter												1,200.00			Box sealing tape dispenser, pistol -grip, adjustable braking mechanism, 2" width capacity, heavy duty (1 pc)	
	Sticker Paper, water proof, glossy, 20sheets/pack, A4, inkjet friendly (20 packs)			1st Quarter												3,000.00			Sticker Paper, water proof, glossy, 20sheets/pack, A4, inkjet friendly (20 packs)	
																34,400.00				
	B. Chemical and Filtering Supplies Expenses																		B. Chemical and Filtering Supplies Expenses	
	Kjeltabs, 1000 tablets/can, 3-5 g K ₂ SO ₄ & 0.4 g CuSO ₄ (3 cans)	FEEDLAB	SVP	1st Quarter											Regular Fund	48,000.00			Kjeltabs, 1000 tablets/can, 3-5 g K ₂ SO ₄ & 0.4 g CuSO ₄ (3 cans)	
	Methanol, analytical reagent, 70%, 1 gallon (2 bottles)			1st Quarter												5,000.00			Methanol, analytical reagent, 70%, 1 gallon (2 bottles)	
	Methyl red, sodium salt, Baker analyzed, ACS reagent, 25g/bottle (1 bottle)			1st Quarter												18,500.00			Methyl red, sodium salt, Baker analyzed, ACS reagent, 25g/bottle (1 bottle)	
	Ethanol, Baker analyzed, ACS reagent, 4L/bottle (2 bottles)			1st Quarter												5,000.00			Ethanol, Baker analyzed, ACS reagent, 4L/bottle (2 bottles)	
	Potassium biphthalate, crystal Baker analyzed, ACS reagent, 100g/bottle (1 bottle)			1st Quarter												6,500.00			Potassium biphthalate, crystal Baker analyzed, ACS reagent, 100g/bottle (1 bottle)	
	Potassium phosphate, dibasic/potassium dihydrogen phosphate, Baker analyzed, ACS reagent, powder, 500g/bottle (1 bottle)			1st Quarter												3,000.00			Potassium phosphate, dibasic/potassium dihydrogen phosphate, Baker analyzed, ACS reagent, powder, 500g/bottle (1 bottle)	
	Silica gel desiccant, blue indicating, 6-18 mesh, 2.5kg/bottle (1 bottle)			1st Quarter												25,000.00			Silica gel desiccant, blue indicating, 6-18 mesh, 2.5kg/bottle (1 bottle)	
	Silicon oil, for oil baths, (from -50°C to 200°C, 1 gallon/bottle (1 bottle)			1st Quarter												25,000.00			Silicon oil, for oil baths, (from -50°C to 200°C, 1 gallon/bottle (1 bottle)	
	Ammonium molybdate, 4-hydrate, crystal, Baker analyzed, ACS reagent, 500g/bottle (1 bottle)			1st Quarter												5,000.00			Ammonium molybdate, 4-hydrate, crystal, Baker analyzed, ACS reagent, 500g/bottle (1 bottle)	
																141,000.00				
	C. Laboratory Supplies																		C. Laboratory Supplies	
	Graduated beaker w/ handle and spout, HDPE, molded-in graduating, 500mL capacity (1 pc)	FEEDLAB	SVP	1st Quarter											Regular Fund	8,500.00			Graduated beaker w/ handle and spout, HDPE, molded-in graduating, 500mL capacity (1 pc)	
	Glass water aspirator pump, 100mmHg (abs) maximum vacuum, suitable for use as a basking pump in distillation or filtration (1 unit)			1st Quarter												1,500.00			Glass water aspirator pump, 100mmHg (abs) maximum vacuum, suitable for use as a basking pump in distillation or filtration (1 unit)	
	Erlenmeyer flask, screw cap, 600mL capacity (1 pc)			1st Quarter												18,000.00			Erlenmeyer flask, screw cap, 600mL capacity (1 pc)	
	Utility funnels, HDPE, Top OD=6.5", stem OP=0.9375", Total height=7.875", 12pcs/pack (1 pack)			1st Quarter												12,000.00			Utility funnels, HDPE, Top OD=6.5", stem OP=0.9375", Total height=7.875", 12pcs/pack (1 pack)	
	Funnels, PP, body angle=60°, internal ribs angle=58°, Top OD=98mm, stem OP=8mm, 173mL capacity, 6pcs/pack (3 packs)			1st Quarter												12,000.00			Funnels, PP, body angle=60°, internal ribs angle=58°, Top OD=98mm, stem OP=8mm, 173mL capacity, 6pcs/pack (3 packs)	
	Funnels, PP, body angle=60°, internal ribs angle=58°, Top OD=166mm, stem OP=14mm, 976mL capacity, 2pcs/pack (1 pack)			1st Quarter												5,000.00			Funnels, PP, body angle=60°, internal ribs angle=58°, Top OD=166mm, stem OP=14mm, 976mL capacity, 2pcs/pack (1 pack)	
	Nitrile gloves, solvex, size 10, length=13", thickness = 15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (3 packs)	FEEDLAB	SVP	1st Quarter											Regular Fund	10,800.00			Nitrile gloves, solvex, size 10, length=13", thickness = 15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (3 packs)	
	Pipette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpose (1 pack)			1st Quarter												3,500.00			Pipette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpose (1 pack)	
	Tubing, PTFE, chemical resistant to acids/alkali, 12mm external diameter, 8mm internal diameter, 10ft/roll (1 rolls)			1st Quarter												15,000.00			Tubing, PTFE, chemical resistant to acids/alkali, 12mm external diameter, 8mm internal diameter, 10ft/roll (1 rolls)	
	R95 respirator, oil-resistant, standard for protection against chlorine, sulfur dioxide, hydrogen fluoride, and other acid gases, with NIOSH approval, 20pc/box (1 box)			1st Quarter												8,500.00			R95 respirator, oil-resistant, standard for protection against chlorine, sulfur dioxide, hydrogen fluoride, and other acid gases, with NIOSH approval, 20pc/box (1 box)	
	R95 respirator, oil-resistant, standard for protection against organic vapor, with NIOSH approval, 20pc/box (1 box)			1st Quarter												9,000.00			R95 respirator, oil-resistant, standard for protection against organic vapor, with NIOSH approval, 20pc/box (1 box)	
																103,800.00				
	D. Repair and Maintenance - Technical And Scientific Equipement																		D. Repair and Maintenance - Technical And Scientific Equipement	
	Calibration of the following equipment: 3 units Analytical balance, 2 units Top-Loading Balance, 1 unit Drying oven, 1 unit Muffle Furnace, single- & multi-channel pipettors (1 contract)	FEEDLAB	SVP	1st Quarter											Regular Fund	65,000.00			Calibration of the following equipment: 3 units Analytical balance, 2 units Top-Loading Balance, 1 unit Drying oven, 1 unit Muffle Furnace, single- & multi-channel pipettors (1 contract)	
																65,000.00				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Aflatoxin Test Kits , highly differentiated ELISA-based, lower limit of detection: 1.4ppb, range of quantitation: 5-50ppb, controls provided - 0.5,15,50 ppb controls, testing time: 5mins, antibody cross-reactivity: Total aflatoxins (B1,B2,G1,G2), tests per kits: Up to 40, USDA/GIPSA Approved (included: 48 antibody-coated microwells, 48 red-marked mixing wells, 4 yellow-labeled bottles of 0.5,15,50 ppb aflatoxin controls, 1 conjugate, 1 substrate, and 1 red stop solutions(22 kits)	FEEDLAB	SVP														National Corn Program				Aflatoxin Test Kits, highly differentiated ELISA-based, lower limit of detection: 1.4ppb, range of quantitation: 5-50ppb, controls provided - 0.5,15,50 ppb controls, testing time: 5mins, antibody cross-reactivity: Total aflatoxins (B1,B2,G1,G2), tests per kits: Up to 40, USDA/GIPSA Approved (included: 48 antibody-coated microwells, 48 red-marked mixing wells, 4 yellow-labeled bottles of 0.5,15,50 ppb aflatoxin controls, 1 conjugate, 1 substrate, and 1 red stop solutions(22 kits)
																		484,000.00			
																		630,000.00			
	B. Other Supplies																				B. Other Supplies
	Resealable Zip lock, plastic, 100s/box, 10"x14", LDPE, 0.002 (10 boxes)																				Resealable Zip lock, plastic, 100s/box, 10"x14", LDPE, 0.002 (10 boxes)
	Resealable Zip lock, plastic, 100s/box, 2.25"x4", LDPE, 0.002 (50 boxes)																	7,000.00			Resealable Zip lock, plastic, 100s/box, 2.25"x4", LDPE, 0.002 (50 boxes)
	Aluminum Foil, 12"x300m (1 rolls)																	5,000.00			Aluminum Foil, 12"x300m (1 rolls)
	Sack, plastic, 25kg capacity, no print, white (450 pcs)																	450.00			Sack, plastic, 25kg capacity, no print, white (450 pcs)
	Plastic bag, 4" x 6"x0.005", @ 100s/pack, PE, transparent (30 packs)																	4,500.00			Plastic bag, 4" x 6"x0.005", @ 100s/pack, PE, transparent (30 packs)
	Sando bags, medium,100s/pack (20 packs)																	1,500.00			Sando bags, medium,100s/pack (20 packs)
	Handtowel, white, 24" x 12"(12 pcs)																	1,600.00			Handtowel, white, 24" x 12"(12 pcs)
	Interfolded paper towel (scott), 175 sheets/pack, 210mmx203mm (15 packs)																	600.00			Handtowel, white, 24" x 12"(12 pcs)
	Scrubbing Pads, heavy duty, 6"x9" (15 pcs)	FEEDLAB	SVP															2,250.00			Interfolded paper towel (scott), 175 sheets/pack, 210mmx203mm (15 packs)
	Liquid detergent, 1 gal, phosphate-free, biodegradeable, concentrated, 1 gal/bottle																	600.00			Scrubbing Pads, heavy duty, 6"x9" (15 pcs)
	Dishwashing liquid, 250mL																	13,500.00			Liquid detergent, 1 gal, phosphate-free, biodegradeable, concentrated, 1 gal/bottle
	Trashbag, plastic, black, medium, 20s																	2,700.00			Dishwashing liquid, 250mL
	Distilled water, 6L (30 bottles)																	600.00			Trashbag, plastic, black, medium, 20s
	Transparent plastic container w/ cover, 6"x15"x4" (2 pcs)																	2,100.00			Distilled water, 6L (30 bottles)
	Plastic tray, 12"x18"x6" (15 pcs)																	400.00			Transparent plastic container w/ cover, 6"x15"x4" (2 pcs)
	Megabox, plastic storage, 120L capacity, 72.3xx52x44cm (3 pcs)																	1,500.00			Plastic tray, 12"x18"x6" (15 pcs)
	Megabox, plastic storage, 35L capacity, 60x41.5x24cm (10 pcs)																	2,100.00			Megabox, plastic storage, 120L capacity, 72.3xx52x44cm (3 pcs)
	Plastic basin, rectangular, 12"x18"x5" (2 pcs)																	3,000.00			Megabox, plastic storage, 35L capacity, 60x41.5x24cm (10 pcs)
																		600.00			Plastic basin, rectangular, 12"x18"x5" (2 pcs)
																		50,000.00			
	FUEL, OIL, AND LUBRICANTS EXPENSES																				FUEL, OIL, AND LUBRICANTS EXPENSES
	Diesel (2432 liters)	FEEDLAB	N/A																		Diesel (2432 liters)
	OTHER PROFESSIONAL SERVICES																				OTHER PROFESSIONAL SERVICES
	Lab Aide II (SG 4) (6 months)	FEEDLAB	SVP																		Lab Aide II (SG 4) (6 months)
	TECHNICAL & SCIENTIFIC EQUIPMENT (Please see attached for specifications)																				TECHNICAL & SCIENTIFIC EQUIPMENT (Please see attached for specifications)
	Laboratory refrigerator (1 unit)																	450,000.00			Laboratory refrigerator (1 unit)
	Rapid Mycotoxin detection (1 unit)	FEEDLAB	SVP															400,000.00			Rapid Mycotoxin detection (1 unit)
	Bottle-top dispenser (2 units)																	80,000.00			Bottle-top dispenser (2 units)
	Sample mill (grinder) (1 unit)																	370,000.00			Sample mill (grinder) (1 unit)
																		1,300,000.00			
																		2,168,768.00			
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																				B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	OFFICE SUPPLIES																				OFFICE SUPPLIES
	Ballpen, black, 0.5mm, fine (24 pcs)																				Ballpen, black, 0.5mm, fine (24 pcs)
	Ballpen, blue, 0.5mm, fine (24 pcs)																	192.00			Ballpen, blue, 0.5mm, fine (24 pcs)
	Thermal paper, width=57mmx85ft, 24 rolls/pack (5 packs)	FEEDLAB	SVP															192.00			Thermal paper, width=57mmx85ft, 24 rolls/pack (5 packs)
	Toner for Copier (MX235GT) (5 pcs)																	6,500.00			Toner for Copier (MX235GT) (5 pcs)
	DTR (5 packs)																	40,500.00			DTR (5 packs)
	Folder, expanding, legal size (36 pcs)																	200.00			Folder, expanding, legal size (36 pcs)
	Tape, Duct, 2-in width (6 pcs)																	540.00			Tape, Duct, 2-in width (6 pcs)
																		1,200.00			
																		49,324.00			
	MEDICAL, DENTAL, AND LABORATORY SUPPLIES																				MEDICAL, DENTAL, AND LABORATORY SUPPLIES
	Ammonium metavanadate , Baker analyzed, ACS reagent, 500g/bottle (1 bottle)																				Ammonium metavanadate , Baker analyzed, ACS reagent, 500g/bottle (1 bottle)
																		5,000.00			
	L- (+) - Ascorbic acid , powder, Baker analyzed, biochemical reagent, 500g/bottle (1 bottle)																				L- (+) - Ascorbic acid , powder, Baker analyzed, biochemical reagent, 500g/bottle (1 bottle)
																		9,300.00			
	Acetone , Baker analyzed, ACS reagent, 4L/bottle (3 bottles)																				Acetone , Baker analyzed, ACS reagent, 4L/bottle (3 bottles)
																		15,000.00			
	Boric acid , granular, Baker analyzed, ACS reagent, 1kg/bottle (5 bottles)																				Boric acid , granular, Baker analyzed, ACS reagent, 1kg/bottle (5 bottles)
		FEEDLAB	SVP															12,500.00			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	Bromocresol green , Baker analyzed, ACS reagent, 25g/bottle (1 bottle)	FEEDLAB	SVP														National Livestock Program				Bromocresol green, Baker analyzed, ACS reagent, 25g/bottle (1 bottle)	
	Calcium standard solution , 1000ppm (1 bottle)																		27,000.00			Calcium standard solution, 1000ppm (1 bottle)
	Calcium carbonate , powder, Baker analyzed, ACS reagent, 500g/bottle (1 bottle)																		3,000.00			Calcium carbonate, powder, Baker analyzed, ACS reagent, 500g/bottle (1 bottle)
	Filter crucibles , 30mL, Por. 2, 6pcs/set, internal diameter=30mm, thickness=4mm, height=60mm (1 set)																		4,000.00			Filter crucibles, 30mL, Por. 2, 6pcs/set, internal diameter=30mm, thickness=4mm, height=60mm (1 set)
																		24,000.00				
																		99,800.00				
	MEDICAL, DENTAL, AND LABORATORY SUPPLIES																				MEDICAL, DENTAL, AND LABORATORY SUPPLIES	
	Cartridges for 6000 series respirators, w/ NIOSH approval, for use with certain organic vapors/acid gases, 2pc/pack (2 pack)	FEEDLAB	SVP																		Cartridges for 6000 series respirators, w/ NIOSH approval, for use with certain organic vapors/acid gases, 2pc/pack (2 pack)	
	Rectangular scoops , transparent polycarbonate (PC) material, 350mL capacity, 15.2x7.6cm (LxW), handle length =12.1cm (1 pc)																		7,000.00			Rectangular scoops, transparent polycarbonate (PC) material, 350mL capacity, 15.2x7.6cm (LxW), handle length =12.1cm (1 pc)
	Rectangular scoops , transparent polycarbonate (PC) material, 2000mL capacity, 23.5x14.9cm (LxW), handle length =14.0cm (1 pc)																		800.00			Rectangular scoops, transparent polycarbonate (PC) material, 2000mL capacity, 23.5x14.9cm (LxW), handle length =14.0cm (1 pc)
	Kimwipes , delicate task wipes, 12.2x21.3cm, 1-ply 280 counts, 280sheets/box, extra low lint wipers made from 100% virgin wood fibers, soft, non-abrasive, cellulose-fiber wipers (16 boxes)																		2,000.00			Kimwipes, delicate task wipes, 12.2x21.3cm, 1-ply 280 counts, 280sheets/box, extra low lint wipers made from 100% virgin wood fibers, soft, non-abrasive, cellulose-fiber wipers (16 boxes)
	Policeman , PTFE, has chisel- and diagonal-cut tips for scraping, maximum width at tips = 12.7mm, length = 20.3cm (1 pc)																		10,400.00			Policeman, PTFE, has chisel- and diagonal-cut tips for scraping, maximum width at tips = 12.7mm, length = 20.3cm (1 pc)
	Rubber policeman , autoclaveable, w/ glass stir rod, diameter = 6.4cm, length = 25.4cm, 12pc/pack (1 pack)																		1,300.00			Rubber policeman, autoclaveable, w/ glass stir rod, diameter = 6.4cm, length = 25.4cm, 12pc/pack (1 pack)
	Precision tweezers , stainless steel, SS tapered, flat tips, style 2A, length 4.75" (3 pc)																	National Livestock Program	2,000.00			Precision tweezers, stainless steel, SS tapered, flat tips, style 2A, length 4.75" (3 pc)
	Trays , PP, autoclaveable, molded handles, tapered design allows nesting, 10L capacity, outer dimension (LxWxH) = 36.2x31.1x14.3cm (1 pc)																		2,250.00			Trays, PP, autoclaveable, molded handles, tapered design allows nesting, 10L capacity, outer dimension (LxWxH) = 36.2x31.1x14.3cm (1 pc)
	Carboy w/ spigot, Nalgene, 25L capacity, round, LDPE w/ pp spigot and screw closure, thermoplastic elastomer gasket, molded-in spigot boss, molded-in graduations in 1 gal & 5L increments, Diameter inner neck = 64mm, outer = 287mm, height w/ closure = 594mm (1 pc)																		4,500.00			Carboy w/ spigot, Nalgene, 25L capacity, round, LDPE w/ pp spigot and screw closure, thermoplastic elastomer gasket, molded-in spigot boss, molded-in graduations in 1 gal & 5L increments, Diameter inner neck = 64mm, outer = 287mm, height w/ closure = 594mm (1 pc)
	Exhaust manifold for FOSS Digestor 2006, 6-placer (1 unit)																		2,100.00			Exhaust manifold for FOSS Digestor 2006, 6-placer (1 unit)
	Tube rack for FOSS digestion tubes, 6pcs/rack (1 unit)																		25,000.00			Tube rack for FOSS digestion tubes, 6pcs/rack (1 unit)
	Adaptor for 250mL tubes for Kjeltex autodistillation system, rubber, FOSS catalog # 10000056 (2 unist)																		8,000.00			Adaptor for 250mL tubes for Kjeltex autodistillation system, rubber, FOSS catalog # 10000056 (2 unist)
	Water jet pump , detachable vacuum connection, accepts 6-9mm bore tubing, supplied with water inlet hose connection and R 3/4" threaded tap connections, w/ R 1/2" reduction adapter, A pressure of 16bar is achievable w/ a water supply pressure from 3-6 bar (1 unit)	FEEDLAB	SVP													National Livestock Program	2,000.00			Water jet pump, detachable vacuum connection, accepts 6-9mm bore tubing, supplied with water inlet hose connection and R 3/4" threaded tap connections, w/ R 1/2" reduction adapter, A pressure of 16bar is achievable w/ a water supply pressure from 3-6 bar (1 unit)		
	Cellulose thimbles for Soxtec 1046, double thickness, Ø 26mm, for fat extraction, 24pcs/box (1box)																3,500.00			Cellulose thimbles for Soxtec 1046, double thickness, Ø 26mm, for fat extraction, 24pcs/box (1box)		
																	10,000.00					
																	99,750.00					
	REPAIR & MAINTENANCE - TECH'L & SCIENTIFIC EQUIPMENT																			REPAIR & MAINTENANCE - TECH'L & SCIENTIFIC EQUIPMENT		
	Annual preventive maintenance of the following equipment: 2 units digester (Kjeltex 2100), 1 unit distillation system (Kjeltex 2200), 1 unit fat extraction system (Soxtec 1046), 2 units fiber filtration system (Fibertec 1020 & 1021), 2 units Fumehood (1 contract)	FEEDLAB	SVP																		Annual preventive maintenance of the following equipment: 2 units digester (Kjeltex 2100), 1 unit distillation system (Kjeltex 2200), 1 unit fat extraction system (Soxtec 1046), 2 units fiber filtration system (Fibertec 1020 & 1021), 2 units Fumehood (1 contract)	
																			100,000.00			
	TECHNICAL & SCIENTIFIC EQUIPMENT (Please see attached for specifications)																					TECHNICAL & SCIENTIFIC EQUIPMENT (Please see attached for specifications)
	Laboratory Fumehood (1 unit)																	National Livestock Program				Laboratory Fumehood (1 unit)
	Digester System w/ scrubber and exhaust manifold, autolift system, 20-placer (1 unit)																		750,000.00			Digester System w/ scrubber and exhaust manifold, autolift system, 20-placer (1 unit)
	pH meter (1 unit)																		700,000.00			pH meter (1 unit)
	Top loading balance (1 unit)																		50,000.00			Top loading balance (1 unit)
	Desiccator, heavy glass (2 units)																		35,000.00			Desiccator, heavy glass (2 units)
	Vortex mixer, touch-on mode, 100 to 3000rpm speed (1 unit)																90,000.00			Vortex mixer, touch-on mode, 100 to 3000rpm speed (1 unit)		
																	50,000.00					
																	2,023,874.00					
																	4,618,319.00					
	REGIONAL CROP PROTECTION CENTER 1																			REGIONAL CROP PROTECTION CENTER 1		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																			B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		
	Fuel, oil & lubricants																			Fuel, oil & lubricants		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Fuel (2222 liters)	RCPC 1	NA	1st, 2nd, 3rd and 4th Quarter											National Rice Program	100,000.00			Fuel (2222 liters)		
	Training expenses																				Training expenses
	- Stregthening of Pest surveillance Team		SVP		3rd Quarter												135,000.00			- Stregthening of Pest surveillance Team	
	through 3-days training for LFT																				through 3-days training for LFT
	Meals and snacks, lodging, 3 days, hall rental (50 paxes)																				Meals and snacks, lodging, 3 days, hall rental (50 paxes)
	Field note book, 50 leaves; medium sized (50 pcs)		shopping		3rd Quarter												1,000.00			Field note book, 50 leaves; medium sized (50 pcs)	
	Ballpen, black (50 pcs)		shopping		3rd Quarter												1,000.00			Ballpen, black (50 pcs)	
	Fuel (100 liters)		NA		3rd Quarter												45,000.00			Fuel (100 liters)	
	Surveillance Hat (50 pcs)		shopping		3rd Quarter												9,000.00			Surveillance Hat (50 pcs)	
	Training bag, back-pack, black, medium-sized (50 pcs)																				Training bag, back-pack, black, medium-sized (50 pcs)
	Plastic ice bag (50 packs)		shopping		3rd Quarter												1,000.00			Plastic ice bag (50 packs)	
	Hand lens, small (50 pcs)		shopping		3rd Quarter												4,000.00			Hand lens, small (50 pcs)	
	Specialty paper board, long, white (12 packs)		shopping		3rd Quarter												1,200.00			Specialty paper board, long, white (12 packs)	
	Tarpaulin lay-out and printing (5x8ft) (1 pc)				3rd Quarter												800.00			Tarpaulin lay-out and printing (5x8ft) (1 pc)	
	Honorarium for the Resource Speaker (RP) (2 RP)				3rd Quarter												2,000.00			Honorarium for the Resource Speaker (RP) (2 RP)	
	TEV for farmer participants (50 famers)				3rd Quarter												75,000.00			TEV for farmer participants (50 famers)	
	Procurement of Other Supplies	RCPC 1																	Procurement of Other Supplies		
	UV Tube with Fixture (wall fixed) (6 pcs)				2nd Quarter												21,000.00			UV Tube with Fixture (wall fixed) (6 pcs)	
	220V, 254mm, 30W, 846mm long				2nd Quarter															220V, 254mm, 30W, 846mm long	
	800ohr life span				2nd Quarter															800ohr life span	
	Agar powder (250 grams) (40 packs)		shopping		2nd Quarter												6,000.00			Agar powder (250 grams) (40 packs)	
	Oatmeal (1Kg/Pack) (20 packs)				2nd Quarter												2,000.00			Oatmeal (1Kg/Pack) (20 packs)	
	Tween-20 (2 liters)				2nd Quarter												3,000.00			Tween-20 (2 liters)	
	Alcohol, ethyl, 70%, 500 ml (24 bottles)				2nd Quarter												960.00			Alcohol, ethyl, 70%, 500 ml (24 bottles)	
	Bathroom tissue, 2 ply (150 pcs)				2nd Quarter												1,500.00			Bathroom tissue, 2 ply (150 pcs)	
	Germicidal soap (family size) (24 pcs)				2nd Quarter												1,200.00			Germicidal soap (family size) (24 pcs)	
	Autoclaveable Plastic (0.02 Thickness) (14,340 pcs)				2nd Quarter												14,340.00			Autoclaveable Plastic (0.02 Thickness) (14,340 pcs)	
	Electricity Expenses		RCPC 1																	Electricity Expenses	
	- ILIARC, Bacnotan, La Union (10 months)			SVP		2nd, 3rd and 4th Quarter												20,000.00			- ILIARC, Bacnotan, La Union (10 months)
	- PREC, Sta. Barbara, Pangasinan (10 months)				2nd, 3rd and 4th Quarter												20,000.00			- PREC, Sta. Barbara, Pangasinan (10 months)	
	- INREC, Cali, Dingras, Ilocos Norte (10 months)				2nd, 3rd and 4th Quarter												10,000.00			- INREC, Cali, Dingras, Ilocos Norte (10 months)	
	Other Professional Service																			Other Professional Service	
	1 Pakyaw Service @10,000 monthly rate (1 pakyaw)	SVP			2nd, 3rd and 4th Quarter												100,000.00			1 Pakyaw Service @10,000 monthly rate (1 pakyaw)	
	Maintenance of BCA Laboratory	RCPC 1																	Maintenance of BCA Laboratory		
	Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab)				2nd Quarter												400,000.00			Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab)	
	- ILIARC, Bacnotan, La Union		SVP														600,000.00			- ILIARC, Bacnotan, La Union	
	- PREC, Sta. Barbara, Pangasinan																			- PREC, Sta. Barbara, Pangasinan	
	- INREC, Cali, Dingras, Ilocos Norte																			- INREC, Cali, Dingras, Ilocos Norte	
	- PREC,Sual, Pangasinan																			- PREC,Sual, Pangasinan	
	A. COMMON-USE SUPPLIES FROM PS (DBM)																		A. COMMON-USE SUPPLIES FROM PS (DBM)		
	1. COMMON OFFICE SUPPLIES	RCPC 1																	1. COMMON OFFICE SUPPLIES		
	AIR FRESHENER, 280ml/can (34 cans)				2nd Quarter												3,230.00			AIR FRESHENER, 280ml/can (34 cans)	
	MARKING PEN, whiteboard, black (12 pcs)				2nd Quarter												192.00			MARKING PEN, whiteboard, black (12 pcs)	
	MARKING PEN, whiteboard, blue (12pcs)				2nd Quarter												192.00			MARKING PEN, whiteboard, blue (12pcs)	
	MARKER, permanent, black (36 pcs)				2nd Quarter												504.00			MARKER, permanent, black (36 pcs)	
	MARKER, permanent, blue (37 pcs)				2nd Quarter												518.00			MARKER, permanent, blue (37 pcs)	
	PAPER, mimeo,WhiteWove, 210mm x 297mm (A4) (7 reams)				2nd Quarter												1,050.00			PAPER, mimeo,WhiteWove, 210mm x 297mm (A4) (7 reams)	
	PAPER CLIP, gem type, 32mm, 100s/box (1 box)				2nd Quarter												10.00			PAPER CLIP, gem type, 32mm, 100s/box (1 box)	
	TAPE, masking, 24mm, 50 meters length (24 pcs)				2nd Quarter												1,032.00			TAPE, masking, 24mm, 50 meters length (24 pcs)	
	TAPE, masking, 48mm, 50 meters length (25 pcs)				2nd Quarter												2,150.00			TAPE, masking, 48mm, 50 meters length (25 pcs)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	TAPE, transparent, 24mm, 50 meters (24 pcs)																		288.00			TAPE, transparent, 24mm, 50 meters (24 pcs)
	TAPE, packaging, 48mm, 50 meters length (36 pcs)																		720.00			TAPE, packaging, 48mm, 50 meters length (36 pcs)
	2. COMMON OFFICE SUPPLIES																					2. COMMON OFFICE SUPPLIES
	COLUMNAR NOTEBOOK, 12 cols (12 pcs)																		252.00			COLUMNAR NOTEBOOK, 12 cols (12 pcs)
	CORRECTION FLUID, water based, min 15mL (24 pcs)																		264.00			CORRECTION FLUID, water based, min 15mL (24 pcs)
	ENVELOPE, expanding, plastic, legal size (48 pcs)																		1,968.00			ENVELOPE, expanding, plastic, legal size (48 pcs)
	ERASER, blackboard/whiteboard (48 pcs)																		576.00			ERASER, blackboard/whiteboard (48 pcs)
	ERASER, rubber (12 pcs)																		60.00			ERASER, rubber (12 pcs)
	FOLDER, morocco/fancy, legal size, 50s/pack (2 packs)																		620.00			FOLDER, morocco/fancy, legal size, 50s/pack (2 packs)
	FOLDER, morocco/fancy, A4 size, 50s/pack (2 packs)																		640.00			FOLDER, morocco/fancy, A4 size, 50s/pack (2 packs)
	FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)																		506.00			FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)
	FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)																		470.00			FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)
	GLUE, all purpose, 300 grams min. (12 pcs)																		468.00			GLUE, all purpose, 300 grams min. (12 pcs)
	NOTE PAD, (3"x4"), 100 sheets/pad (17 pads)																		918.00			NOTE PAD, (3"x4"), 100 sheets/pad (17 pads)
	NOTE PAD, (2"x2"), 400 sheets/pad (12 pads)																		1,392.00			NOTE PAD, (2"x2"), 400 sheets/pad (12 pads)
	PAPER FASTENER, for paper, metal, 50 sets/box (4 boxes)																		340.00			PAPER FASTENER, for paper, metal, 50 sets/box (4 boxes)
	PAPER CLIP, gem type,jumbo, 48mm, 100s/box (5 boxes)																		80.00			PAPER CLIP, gem type,jumbo, 48mm, 100s/box (5 boxes)
	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (18 reams)																		1,944.00			PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (18 reams)
	80. PAPER CLIP, gem type, 32mm, 100s/box (3 boxes)																		30.00			80. PAPER CLIP, gem type, 32mm, 100s/box (3 boxes)
	PENCIL, lead, w/eraser, one(1) dozen per box (4 boxes)																		104.00			PENCIL, lead, w/eraser, one(1) dozen per box (4 boxes)
	RULER, plastic, 300mm (12 pcs)																		120.00			RULER, plastic, 300mm (12 pcs)
	SIGN PEN, black (37 pcs)																		1,850.00			SIGN PEN, black (37 pcs)
	SIGN PEN, blue (36 pcs)																		1,800.00			SIGN PEN, blue (36 pcs)
	STAPLE WIRE, standard, #35 (18 pcs)																		540.00			STAPLE WIRE, standard, #35 (18 pcs)
	TOILET TISSUE, 12 rolls/pack (12 packs)																		840.00			TOILET TISSUE, 12 rolls/pack (12 packs)
	3. LEGAL SIZE PAPER																					3. LEGAL SIZE PAPER
	PAPER, bond, Premium Grade (12 reams)																		1,476.00			PAPER, bond, Premium Grade (12 reams)
	CUTTER, heavy duty (20 pcs)																		600.00			CUTTER, heavy duty (20 pcs)
	PUNCHER, heavy duty (12 pcs)																		1,440.00			PUNCHER, heavy duty (12 pcs)
	SCISSORS, (6") (20 pcs)																		360.00			SCISSORS, (6") (20 pcs)
	STAMPING DATER, self-inking stamp (2 pcs)																		1,000.00			STAMPING DATER, self-inking stamp (2 pcs)
	BATTERY, size AA, alkaline, 2 pcs./packet (12 packets)																		456.00			BATTERY, size AA, alkaline, 2 pcs./packet (12 packets)
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER																					B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER
	Office supplies																					Office supplies
	Micro SD card (2 pcs)																		4,000.00			Micro SD card (2 pcs)
	DTR (3 bundles)																		300.00			DTR (3 bundles)
	Printer Ink, L210 Refill, CT6642, cyan (11 bottles)																		3,300.00			Printer Ink, L210 Refill, CT6642, cyan (11 bottles)
	Printer Ink, L210 Refill, CT66432, magenta (12 bottles)																		3,600.00			Printer Ink, L210 Refill, CT66432, magenta (12 bottles)
	Printer Ink, L210 Refill, CT6644, yellow (12 bottles)																		3,600.00			Printer Ink, L210 Refill, CT6644, yellow (12 bottles)
	Printer Ink, L210 Refill, CT6641, black (14 bottles)																		4,200.00			Printer Ink, L210 Refill, CT6641, black (14 bottles)
	Fuel, oil & lubricants																					Fuel, oil & lubricants
	Fuel (1111 liters)																		50,000.00			Fuel (1111 liters)
	Training expenses																					Training expenses
	- Strengthening of Pest surveillance Team through 2 batches training @ 3-days per batch for AEWs																					- Strengthening of Pest surveillance Team through 2 batches training @ 3-days per batch for AEWs
	Meals and snacks, lodging, 3 days, hall rental (100 pax)																		270,000.00			Meals and snacks, lodging, 3 days, hall rental (100 pax)
	Field note book, 50 leaves; medium sized (100 pcs)																		2,000.00			Field note book, 50 leaves; medium sized (100 pcs)
	Ballpen, black (100 pcs)																		2,000.00			Ballpen, black (100 pcs)
	Fuel (200 liters)																		9,000.00			Fuel (200 liters)
	Training bag, back-pack, black, medium-sized (100 pcs)																		50,000.00			Training bag, back-pack, black, medium-sized (100 pcs)
	Plastic ice bag (100 pack)																		2,000.00			Plastic ice bag (100 pack)
	Hand lens, small (100 pcs)																		8,000.00			Hand lens, small (100 pcs)
	Specialty paper board, long, white (22 packs)																		2,200.00			Specialty paper board, long, white (22 packs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Tarpaulin lay-out and printing (5x8ft) (1 pc)																800.00			Tarpaulin lay-out and printing (5x8ft) (1 pc)
	Honorarium for the Resource Speaker (RP) (4 RP)																4,000.00			Honorarium for the Resource Speaker (RP) (4 RP)
	Repair and maintenance of vehicle																			Repair and maintenance of vehicle
	Repair of sevice vehicle, SES-850 (1 unit)								2nd Quarter								70,000.00			Repair of sevice vehicle, SES-850 (1 unit)
	Repair of motor service vehicle (1 unit)								2nd Quarter								30,000.00			Repair of motor service vehicle (1 unit)
	Labor & Wages (JO/Pakyaw)																			Labor & Wages (JO/Pakyaw)
	1 Technical Staff (10 months)		SVP						2nd, 3rd and 4th Quarter								170,990.00			1 Technical Staff (10 months)
	Labor & Materials for the fabrication of Panaflex signage for four (4)								3rd Quarter								29,010.00			Labor & Materials for the fabrication of Panaflex signage for four (4)
	RCPC Laboratories at DA-RCPC, ILIARC, INREC																			RCPC Laboratories at DA-RCPC, ILIARC, INREC
	,PREC-Sta. Barbara & Sual,																			,PREC-Sta. Barbara & Sual,
	Procurement of Fuel,Oil & Other Lubricants																750,000.00			Procurement of Fuel,Oil & Other Lubricants
	Fuel (333,333 liters)		NA						2nd, 3rd and 4th Quarter								14,999.85			Fuel (333,333 liters)
	Motor Oil Diesel Engine (5 gallons)								2nd and 3rd Quarter								900.00			Motor Oil Diesel Engine (5 gallons)
	Motor Oil (5 bottles)		Shopping						2nd and 3rd Quarter								850.00			Motor Oil (5 bottles)
	Transmission Oil (5 gallons)								2nd and 3rd Quarter								3,250.00			Transmission Oil (5 gallons)
	Brake Fluid (24 bottles)								2nd and 3rd Quarter								3,600.00			Brake Fluid (24 bottles)
	Motor Grease (14 cans)								2nd and 3rd Quarter								1,400.00			Motor Grease (14 cans)
	Labor and Wages (Jo/Pakyaw)																			Labor and Wages (Jo/Pakyaw)
	2 Pakyaw Service @ 14,000 monthly rate(2 pakyaw)								1st, 2nd, 3rd and 4th Quarter								336,000.00			2 Pakyaw Service @ 14,000 monthly rate(2 pakyaw)
	Pakyaw Services @10,000 monthly rate (14 months)		SVP						1st, 2nd, 3rd and 4th Quarter								140,000.00			Pakyaw Services @10,000 monthly rate (14 months)
	Pakyaw Services @ 400daily rate (235 days)								3rd and 4th Quarter								94,000.00			Pakyaw Services @ 400daily rate (235 days)
	Procurement of Agricultural Materials & Supplies																			Procurement of Agricultural Materials & Supplies
	Corn Seed (40Kg/bag)(450 bags)								2nd and 3rd Quarter								450,000.00			Corn Seed (40Kg/bag)(450 bags)
	First class, Cracked Yellow Corn																			First class, Cracked Yellow Corn
	14% or below moisture content																			14% or below moisture content
	Lamdacyhalothrin insecticide (500ml) (3 bottles)		Shopping						2nd Quarter								2,250.00			Lamdacyhalothrin insecticide (500ml) (3 bottles)
	Cypermethrin insecticide (500 ml) (4 bottles)								2nd Quarter								3,000.00			Cypermethrin insecticide (500 ml) (4 bottles)
	Urea (46-0-0) 50kg/bag (7 bags)								2nd Quarter								9,100.00			Urea (46-0-0) 50kg/bag (7 bags)
	Ammophos (18-20-0) 50kg/bag (7 bags)								2nd Quarter								9,100.00			Ammophos (18-20-0) 50kg/bag (7 bags)
	Muriate of Potash (0-0-60) 50kg/bag (218.33 kg)								2nd Quarter								6,549.90			Muriate of Potash (0-0-60) 50kg/bag (218.33 kg)
	Procurement of Laboratory Supplies																			Procurement of Laboratory Supplies
	Laboratory Disinfectant (5Liters/Bot)(1 bottle)								2nd Quarter								1,000.00			Laboratory Disinfectant (5Liters/Bot)(1 bottle)
	Laboratory Wares Sanitizer & Cleaner (1 gallon)								2nd Quarter								3,000.00			Laboratory Wares Sanitizer & Cleaner (1 gallon)
	Laboratory mask with filter (4 pcs)								2nd Quarter								800.00			Laboratory mask with filter (4 pcs)
	wireloop (70mm diameter loop, stainless) (19 pcs)								2nd Quarter								2,850.00			wireloop (70mm diameter loop, stainless) (19 pcs)
	parafilm (2inches wide) (1 rolls)								2nd Quarter								3,000.00			parafilm (2inches wide) (1 rolls)
	cover slip (100pcs/box) (1 box)		Shopping						2nd Quarter								1,000.00			cover slip (100pcs/box) (1 box)
	glass slide (50pcs/box) (1 box)								2nd Quarter								250.00			glass slide (50pcs/box) (1 box)
	tinted drop-dispenser bottle (30ml capacity) (5pcs)								2nd Quarter								5,000.00			tinted drop-dispenser bottle (30ml capacity) (5pcs)
	Nutrient Agar (500g/bot) (1 bottle)								2nd Quarter								3,500.00			Nutrient Agar (500g/bot) (1 bottle)
	Potato Dextrose Agar (500g/bot) (1 bottle)								2nd Quarter								2,500.00			Potato Dextrose Agar (500g/bot) (1 bottle)
	Tween-20 (2 liters)								2nd Quarter								3,000.00			Tween-20 (2 liters)
	Procurement of Other Supplies																			Procurement of Other Supplies
	Oatmeal (1Kg/Pack) (600 packs)								2nd Quarter								60,000.00			Oatmeal (1Kg/Pack) (600 packs)
	Agar powder (250 grams) (800 packs)								2nd Quarter								120,000.00			Agar powder (250 grams) (800 packs)
	Garbage Bag (12pcs/pack) (24 packs)								2nd Quarter								4,800.00			Garbage Bag (12pcs/pack) (24 packs)
	Sando Bag,Thick, large (48 packs)								2nd Quarter								1,440.00			Sando Bag,Thick, large (48 packs)
	5 Layer Steel- Rack,5ft x 3ft, white (4 units)								2nd Quarter								8,000.00			5 Layer Steel- Rack,5ft x 3ft, white (4 units)
	LPG Tank Refill (1kg/tank) (56 kg)								2nd Quarter								44,800.00			LPG Tank Refill (1kg/tank) (56 kg)
	Autoclaveable Plastic (0.02 thickness) (233,300 pcs)								2nd Quarter								333,300.00			Autoclaveable Plastic (0.02 thickness) (233,300 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Aluminum Foil (5m/roll) (8 rolls)	RCPC 1	Shopping															24,000.00		Aluminum Foil (5m/roll) (8 rolls)	
	Rubber Band,Thick (# 18) (400 boxes)																	40,000.00		Rubber Band,Thick (# 18) (400 boxes)	
	Tray Type Strainer (14" x 10" x 5") (12 pcs)																	1,800.00		Tray Type Strainer (14" x 10" x 5") (12 pcs)	
	Rubberized Gloves (free size) (8 pairs)																	1,200.00		Rubberized Gloves (free size) (8 pairs)	
	Denatured Alcohol (350g/bot) (40 bottles)																	2,400.00		Denatured Alcohol (350g/bot) (40 bottles)	
	Glass Cleaner (1Liter/bot) (36 bottles)																	7,200.00		Glass Cleaner (1Liter/bot) (36 bottles)	
	Aluminum Basins (20" diameter) (16 pcs)																	2,400.00		Aluminum Basins (20" diameter) (16 pcs)	
	Hand Towels, white (12"x24") (40 pcs)																	1,000.00		Hand Towels, white (12"x24") (40 pcs)	
	Absorbent Cotton, (400g/roll) (8 rolls)																	960.00		Absorbent Cotton, (400g/roll) (8 rolls)	
	Sanitizing Soap,Powder (1kg /pack) (40 packs)																	6,000.00		Sanitizing Soap,Powder (1kg /pack) (40 packs)	
	Dishwashing Liquid (250ml/bot) (48 bottles)																	4,800.00		Dishwashing Liquid (250ml/bot) (48 bottles)	
	Sanitizing Agent/Bleach (5Liters/Bot) (48 bottles)																	14,400.00		Sanitizing Agent/Bleach (5Liters/Bot) (48 bottles)	
	Alcohol, Ethyl, 70% (500ml/bot) (48 bottles)																	4,800.00		Alcohol, Ethyl, 70% (500ml/bot) (48 bottles)	
	Anti-Bacterial Sprayer (400g/bot) (48 bottles)																	12,000.00		Anti-Bacterial Sprayer (400g/bot) (48 bottles)	
	Washable Mask Cloth (14 pcs)																	700.00		Washable Mask Cloth (14 pcs)	
	Surgery Gloves (100pairs/box) (4 boxes)																	4,000.00		Surgery Gloves (100pairs/box) (4 boxes)	
	Repair & Maintenance of Furniture & Fixture																			Repair & Maintenance of Furniture & Fixture	
	Repair & maintenance of laboratory tables, chairs,cabinets & incubation racks in 4 BCA Lab. (4 BCA Lab)				SVP														200,000.00		Repair & maintenance of laboratory tables, chairs,cabinets & incubation racks in 4 BCA Lab. (4 BCA Lab)
	A. COMMON-USE SUPPLIES FROM PS (DBM)																		1,900,899.75		A. COMMON-USE SUPPLIES FROM PS (DBM)
	COMMON OFFICE SUPPLIES																		COMMON OFFICE SUPPLIES		
	AIR FRESHENER, 280ml/can (16 cans)	RCPC 1	Negotiated Procurement - Agency to Agency														1,920.00		AIR FRESHENER, 280ml/can (16 cans)		
	MARKER, permanent, blue (8 pcs)																480.00		MARKER, permanent, blue (8 pcs)		
	PAPER, mimeo,WhiteWove, 210mm x 297mm (A4) (6 reams)																900.00		PAPER, mimeo,WhiteWove, 210mm x 297mm (A4) (6 reams)		
	TAPE, masking, 48mm, 50 meters length (12 pcs)																1,032.00		TAPE, masking, 48mm, 50 meters length (12 pcs)		
	TAPE, packaging, 48mm, 50 meters length (12 pcs)																720.00		TAPE, packaging, 48mm, 50 meters length (12 pcs)		
	COMMON OFFICE SUPPLIES																			COMMON OFFICE SUPPLIES	
	FOLDER, morocco/fancy, legal size, 50s/pack (1 pack)																314.00		FOLDER, morocco/fancy, legal size, 50s/pack (1 pack)		
	FOLDER, morocco/fancy, A4 size, 50s/pack (2 packs)														640.00		FOLDER, morocco/fancy, A4 size, 50s/pack (2 packs)				
	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (10 reams)														1,080.00		PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (10 reams)				
	SIGN PEN, black (14 pcs)	RCPC 1	Negotiated Procurement - Agency to Agency													700.00		SIGN PEN, black (14 pcs)			
	SIGN PEN, blue (12 pcs)															600.00		SIGN PEN, blue (12 pcs)			
	LEGAL SIZE PAPER																		LEGAL SIZE PAPER		
	PAPER, bond, Premium Grade (12 reams)																1,464.00		PAPER, bond, Premium Grade (12 reams)		
	SCISSORS, (6") (5 pcs)														150.00		SCISSORS, (6") (5 pcs)				
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES			
	Procurement of Agricultural Supplies & Materials																	Procurement of Agricultural Supplies & Materials			
	Vermicast, @50 kg (80 bags)														24,000.00		Vermicast, @50 kg (80 bags)				
	Dog Food, pellet, with 35% minimum crude protein content @ 30kg/bag (24 bags)														36,000.00		Dog Food, pellet, with 35% minimum crude protein content @ 30kg/bag (24 bags)				
	Container/Box, 14"x27"x5" (100 pcs)														15,000.00		Container/Box, 14"x27"x5" (100 pcs)				
	Disposable Box/Container,rectangle, 7cm x 5cm x 3cm (200 pcs)														2,000.00		Disposable Box/Container,rectangle, 7cm x 5cm x 3cm (200 pcs)				
	Disposable Box/Container, round @ 5cm diameter (200 pcs)														1,000.00		Disposable Box/Container, round @ 5cm diameter (200 pcs)				
	Procurement of Other Supplies	RCPC 1	Shopping																Procurement of Other Supplies		
	Mesh Cloth (60 yards)																1,500.00		Mesh Cloth (60 yards)		
	Dishwashing Liquid, @250ml (8 bottles)																640.00		Dishwashing Liquid, @250ml (8 bottles)		
	Garden Gloves,Rubberized, Assorted size (4 pairs)																400.00		Garden Gloves,Rubberized, Assorted size (4 pairs)		
	Hand Sprayer, @1 liter cap (12 pcs)																1,200.00		Hand Sprayer, @1 liter cap (12 pcs)		
	Soft Paint Brush (6 pcs)																300.00		Soft Paint Brush (6 pcs)		
	Hand Towel (assorted color), 12"x 24" (36 pcs)																1,800.00		Hand Towel (assorted color), 12"x 24" (36 pcs)		
	Germicidal soap (family size) (12 pcs)																480.00		Germicidal soap (family size) (12 pcs)		
	Bathroom tissue paper 2 ply (50 pcs)																500.00		Bathroom tissue paper 2 ply (50 pcs)		
	Rugby, @350ml (24 bottles)																1,680.00		Rugby, @350ml (24 bottles)		
	Stainless Basin/Large (2 pcs)																300.00		Stainless Basin/Large (2 pcs)		
	Plastic Pail/20Liters Capacity (6 pcs)																600.00		Plastic Pail/20Liters Capacity (6 pcs)		
	Detergent powder soap (6 kg)																600.00		Detergent powder soap (6 kg)		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Other Professional Services (LGU Incentive)																			Other Professional Services (LGU Incentive)
	2 Pakyaw Services (Earwig) @ 9,000/month (2 pakyaw)	RCPC 1	SVP	1st, 2nd, 3rd and 4th Quarter												National Corn Program	216,000.00			2 Pakyaw Services (Earwig) @ 9,000/month (2 pakyaw)
	Labor and materials for the fabrication of panaflex signage in Earwig-Lab. At ILIARC, Bacnotan, La Union (1 pakyaw)			3rd Quarter													6,284.00			Labor and materials for the fabrication of panaflex signage in Earwig-Lab. At ILIARC, Bacnotan, La Union (1 pakyaw)
	1 Admin Aide IV, Pakyaw Service @10,358/month (1 pakyaw)			1st Quarter													20,716.00			1 Admin Aide IV, Pakyaw Service @10,358/month (1 pakyaw)
	Office supplies																			Office supplies
	USB, 16GB (2 pcs)	RCPC 1	Shopping	3rd Quarter												National Corn Program	3,500.00			USB, 16GB (2 pcs)
	Air Freshener @450ml per bottle (5 bottles)			3rd Quarter													2,000.00			Air Freshener @450ml per bottle (5 bottles)
	Ballpen, black, 0.5mm, fine (5 pcs)			3rd Quarter													300.00			Ballpen, black, 0.5mm, fine (5 pcs)
	Ballpen, blue, 0.5mm, fine (5 pcs)			3rd Quarter													300.00			Ballpen, blue, 0.5mm, fine (5 pcs)
	Printer Ink, L210 Refill, CT6642, cyan (3 bottles)			3rd Quarter													900.00			Printer Ink, L210 Refill, CT6642, cyan (3 bottles)
	Printer Ink, L210 Refill, CT66432, magenta (3 bottles)			3rd Quarter													900.00			Printer Ink, L210 Refill, CT66432, magenta (3 bottles)
	Printer Ink, L210 Refill, CT6644, yellow (3 bottles)			3rd Quarter													900.00			Printer Ink, L210 Refill, CT6644, yellow (3 bottles)
	Printer Ink, L210 Refill, CT6641, black (4 bottles)			3rd Quarter													1,200.00			Printer Ink, L210 Refill, CT6641, black (4 bottles)
																	0			
	Procurement of Agricultural Supplies & Materials																			Procurement of Agricultural Supplies & Materials
	Wheat seeds (1,500 kg)			1st and 3rd Quarter													45,000.00			Wheat seeds (1,500 kg)
	Phostoxin (2 bottles)			2nd Quarter													12,000.00			Phostoxin (2 bottles)
	Disinfectant, Sodium Hypochlorite (2 liters)			2nd Quarter													4,000.00			Disinfectant, Sodium Hypochlorite (2 liters)
	Dichlorvos insecticide (2 liters)	2nd Quarter												3,000.00			Dichlorvos insecticide (2 liters)			
																	Procurement of Other Supplies			
	Procurement of Other Supplies																Procurement of Other Supplies			
	Soft Paint Brush (3 pcs)	2nd Quarter												150.00			Soft Paint Brush (3 pcs)			
	Transparent Plastic Films (50 m x 0.065 mm x 1.2 m) (3 rolls)	2nd Quarter												750.00			Transparent Plastic Films (50 m x 0.065 mm x 1.2 m) (3 rolls)			
	Plastic strainer, fine mesh (small) (5 pcs)	2nd Quarter												250.00			Plastic strainer, fine mesh (small) (5 pcs)			
	Dust mask (cloth) (3 pcs)	2nd Quarter												300.00			Dust mask (cloth) (3 pcs)			
	Plastic Cover Sheet #24 @25meters (1 roll)	2nd Quarter												700.00			Plastic Cover Sheet #24 @25meters (1 roll)			
	Air spray gun for air compressor (1 pcs)	2nd Quarter												800.00			Air spray gun for air compressor (1 pcs)			
	Nylon net fine mesh (0.08 mm x 0.08mm) (20 meters)	RCPC 1	Shopping	2nd Quarter												400.00			Nylon net fine mesh (0.08 mm x 0.08mm) (20 meters)	
	Googles, clear (1 pc)			2nd Quarter												450.00			Googles, clear (1 pc)	
	Styro-Coolers (medium-sized) (4 pcs)			2nd Quarter												1,200.00			Styro-Coolers (medium-sized) (4 pcs)	
		RCPC 1	SVP																Other Professional Services	
	1 Pakyaw Service (Trichogramma) (232 days)			1st, 2nd, 3rd and 4th Quarter												81,000.00			1 Pakyaw Service (Trichogramma) (232 days)	
																160,000.00				
	Other Professional Services																			Other Professional Services
	Administrative Services (1 -Admin Aide IV)(10 months)	RCPC 1	SVP	1st, 2nd, 3rd and 4th Quarter												National Corn Program	103,850.00			Administrative Services (1 -Admin Aide IV)(10 months)
	Pakyaw service for the maintenance of																			Pakyaw service for the maintenance of
	2 aircon unit at DA-RCPC, PREC, Sta. Barbara,			3rd Quarter													1,150.00			2 aircon unit at DA-RCPC, PREC, Sta. Barbara,
	Pangasinan (2 units)																			Pangasinan (2 units)
	Fuel, oil & lubricants																			Fuel, oil & lubricants
	Fuel (1100 liters)	NA		1st, 2nd, 3rd and 4th Quarter												55,000.00			Fuel (1100 liters)	
																			Office supplies	
	Office supplies	RCPC 1	Shopping	3rd Quarter												National Corn Program	10,500.00			USB, 32GB (6 pcs)
	Air Freshener (8 bottles)			3rd Quarter													3,200.00			Air Freshener (8 bottles)
	Signpen, ballpen, black, 0.5mm, fine (14 pcs)			3rd Quarter													840.00			Signpen, ballpen, black, 0.5mm, fine (14 pcs)
	Signpen, Ballpen, blue, 0.5mm, fine (12 pcs)			3rd Quarter													720.00			Signpen, Ballpen, blue, 0.5mm, fine (12 pcs)
	White board marker, broad, black & blue (12 pcs)			3rd Quarter													840.00			White board marker, broad, black & blue (12 pcs)
	Printer Ink, L210 Refill, CT6642, cyan (12 bottles)			3rd Quarter													3,600.00			Printer Ink, L210 Refill, CT6642, cyan (12 bottles)
	Printer Ink, L210 Refill, CT66432, magenta (12 bottles)			3rd Quarter													3,600.00			Printer Ink, L210 Refill, CT66432, magenta (12 bottles)
	Printer Ink, L210 Refill, CT6644, yellow (12 bottles)			3rd Quarter													3,600.00			Printer Ink, L210 Refill, CT6644, yellow (12 bottles)
	Printer Ink, L210 Refill, CT6641, black (12 bottles)			3rd Quarter													3,600.00			Printer Ink, L210 Refill, CT6641, black (12 bottles)
	Bond paper, 8x13, Grade A (10 reams)			3rd Quarter													1,700.00			Bond paper, 8x13, Grade A (10 reams)
	Bond paper, A4, Grade A (10 reams)			3rd Quarter													1,600.00			Bond paper, A4, Grade A (10 reams)
	Bond paper, 8 x 11', Grade A (8 reams)			3rd Quarter													1,200.00			Bond paper, 8 x 11', Grade A (8 reams)
	On-site technical briefing on Bantay-Peste																			On-site technical briefing on Bantay-Peste
	Training Expenses																Training Expenses			
	Snacks (720 pax)	SVP		3rd and 4th Quarter												54,000.00			Snacks (720 pax)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Insect net (20 pcs)		Shopping														10,000.00			Insect net (20 pcs)
	Fuel (440 liters)		NA														22,000.00			Fuel (440 liters)
																	281,000.00			
	Procurement of Agricultural Supplies & Materials																			Procurement of Agricultural Supplies & Materials
	Cracked Corn, Yellow, Clean, free from other dirt or materials, @30 kg. (33 bags)																23,000.00			Cracked Corn, Yellow, Clean, free from other dirt or materials, @30 kg.
	Vermicast, @30 kg. (30 bags)																7,500.00			Vermicast, @30 kg. (30 bags)
	Dog Food, 30 kg. With minimum 36% CP content (7 bags)																10,500.00			Dog Food, 30 kg. With minimum 36% CP content (7 bags)
	Wheat seeds (200 kg)																6,000.00			Wheat seeds (200 kg)
	Dichlorvos insecticide (2 liters)																3,000.00			Dichlorvos insecticide (2 liters)
	Other supplies and materials expenses																			Other supplies and materials expenses
	LPG Tank Refill, 11 Kg/tank (6 tanks)																4,200.00			LPG Tank Refill, 11 Kg/tank (6 tanks)
	Autoclaveable Plastic, 0.02 Thickness (3000 pcs)																3,000.00			Autoclaveable Plastic, 0.02 Thickness (3000 pcs)
	Denatured Alcohol, 350 g/bot (10 bottles)																600.00			Denatured Alcohol, 350 g/bot (10 bottles)
	Rugby, 350 ml/bot (15 bottles)																1,050.00			Rugby, 350 ml/bot (15 bottles)
	Mesh Clothe (20 yards)																500.00			Mesh Clothe (20 yards)
	Container/Box with cover, 14"x 7"x 5" (100 pcs)	RCPC 1	Shopping													National Organic Program				Container/Box with cover, 14"x 7"x 5" (100 pcs)
	Disposable Box/Container with cover, 5"x 3"x 2" (250 pcs)																2,250.00			Disposable Box/Container with cover, 5"x 3"x 2" (250 pcs)
	Disposable mask, @100pcs/box (2 boxes)																1,000.00			Disposable mask, @100pcs/box (2 boxes)
	Mask, with filter (4 pcs)																2,000.00			Mask, with filter (4 pcs)
	Onion skin long (3 reams)																600.00			Onion skin long (3 reams)
	Liquid hand soap sanitizer @ 250ml /bot																1,500.00			Liquid hand soap sanitizer @ 250ml /bot
	Plastic Cover Sheet #24 @25meters																1,400.00			Plastic Cover Sheet #24 @25meters
	Air spray gun for air compressor																1,600.00			Air spray gun for air compressor
	Anti-Bacterial Sprayer (400g/bot)																5,000.00			Anti-Bacterial Sprayer (400g/bot)
	Alcohol, 70% @ 1000ml /bot																2,300.00			Alcohol, 70% @ 1000ml /bot
	Lab. Gown , free size (3 pcs)	RCPC 1	Shopping													National Organic Program	3,000.00			Lab. Gown , free size (3 pcs)
	Scrub suit, Medium, and Large (2 pcs)																4,000.00			Scrub suit, Medium, and Large (2 pcs)
	Detergent powder soap, 1Kg /pack (10 kg)																1,000.00			Detergent powder soap, 1Kg /pack (10 kg)
	Labor and Wages (Jo/Pakyaw)	RCPC 1																		Labor and Wages (Jo/Pakyaw)
	1 Pakyaw Service @400/day (100 days)		SVP														40,000.00			1 Pakyaw Service @400/day (100 days)
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER																140,000.00			B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
	Garbage Bag @ 12 pcs/pack (12 packs)																1,800.00			Garbage Bag @ 12 pcs/pack (12 packs)
	Sando Bag,Thick, Assorted Size,large (12 packs)																300.00			Sando Bag,Thick, Assorted Size,large (12 packs)
	Ziplock Bag, Large (522 pcs)																2,610.00			Ziplock Bag, Large (522 pcs)
	Sanitizing Soap,Powder @1Kg/pack (12 packs)																1,800.00			Sanitizing Soap,Powder @1Kg/pack (12 packs)
	Dishwashing Liquid @ 250ml/bottle (24 bottles)																2,400.00			Dishwashing Liquid @ 250ml/bottle (24 bottles)
	Alcohol,70% @ 1Liter/bot (10 bottles)																1,000.00			Alcohol,70% @ 1Liter/bot (10 bottles)
	Tray Type Strainer , 14" x 10" x 5" (3 pcs)																450.00			Tray Type Strainer , 14" x 10" x 5" (3 pcs)
	Rubberized Gloves, assorted size (6 pairs)																900.00			Rubberized Gloves, assorted size (6 pairs)
	Glass Cleaner, 1 Liter/bot. (5 bottles)																1,000.00			Glass Cleaner, 1 Liter/bot. (5 bottles)
	Aluminum Basins, small (2 pcs)																300.00			Aluminum Basins, small (2 pcs)
	Hand Towels (24 pcs)																600.00			Hand Towels (24 pcs)
	Cuvette (300 pcs)																4,500.00			Cuvette (300 pcs)
	Pipette tips 100microliter (200 pcs)																1,400.00			Pipette tips 100microliter (200 pcs)
	Pipette tips 500microliter (300 pcs)																1,500.00			Pipette tips 500microliter (300 pcs)
	Pipette tips 100microliter (1000 pcs)																3,000.00			Pipette tips 100microliter (1000 pcs)
	Pipette Dispenser, 3 Layers (1 set)																1,000.00			Pipette Dispenser, 3 Layers (1 set)
	Cuvette dispenser/Organizer/Rack (1 set)																1,000.00			Cuvette dispenser/Organizer/Rack (1 set)
	Pipettors Rack stand (1 set)																2,000.00			Pipettors Rack stand (1 set)
	Volume: 5 to 100 micro liter pipette tips (1 unit)																6,500.00			Volume: 5 to 100 micro liter pipette tips (1 unit)
	Tip length: 2 3/8" or 6.1 cm																			Tip length: 2 3/8" or 6.1 cm
	Bag of 1,000																			Bag of 1,000
	Filter pipette tips																			Filter pipette tips
	Laboratory/Surgery Gloves @ 100 pairs/box (2 boxes)																2,000.00			Laboratory/Surgery Gloves @ 100 pairs/box (2 boxes)
	Laboratory Gown (2 pcs)																1,000.00			Laboratory Gown (2 pcs)
	Laboratory Rubber close-slippers :color: whiter, assorted (4 pairs)																1,000.00			Laboratory Rubber close-slippers :color: whiter, assorted (4 pairs)
	Laboratory mask with filter (8 pcs)																4,000.00			Laboratory mask with filter (8 pcs)
	Disposable mask @ 100pcs/box (1 boxes)																500.00			Disposable mask @ 100pcs/box (1 boxes)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Test Tube,10ml capacity (200 units)																6,000.00			Test Tube,10ml capacity (200 units)
	Knife (24 pcs)																1,440.00			Knife (24 pcs)
																	50,000.00			
	Ache from housefly (1 grams)																85,000.00			Ache from housefly (1 grams)
	RBPR reagent kit for fungicide assay (2 sets)																30,000.00			RBPR reagent kit for fungicide assay (2 sets)
	DTNB for 50ml dilution/bottle (1 pack)																3,000.00			DTNB for 50ml dilution/bottle (1 pack)
	Buffer Stock (PBS) crystals for 1Liter dilution/bottle (1 pack)																3,000.00			Buffer Stock (PBS) crystals for 1Liter dilution/bottle (1 pack)
	95% Ethanol @ 1Liter/bot (2 liters)																4,000.00			95% Ethanol @ 1Liter/bot (2 liters)
																	225,000.00			
																	4,797,899.75			
	REGIONAL AGRICULTURAL ENGINEERING DIVISION (RAED)																			REGIONAL AGRICULTURAL ENGINEERING DIVISION (RAED)
	MFO 4: Farm to Market Roads Network Services																			MFO 4: Farm to Market Roads Network Services
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																			A. AVAILABLE AT PROCUREMENT SERVICE STORES
	A. OFFICE SUPPLIES (DBM PS)																			A. OFFICE SUPPLIES (DBM PS)
	AIR FRESHENER, lemon,280ml/150g, minimum (12 cans)	RAED	Negotiated Procurement - Agency to Agency													Farm to Market Road Projects CY 2016	1,015.00			AIR FRESHENER, lemon,280ml/150g, minimum (12 cans)
	ALCOHOL, 70% ethanol, 500ml (12 bottles)																463.68			ALCOHOL, 70% ethanol, 500ml (12 bottles)
	BATTERY, size AA, Alkaline, 2pcs/packet (24 pcs)																600.00			BATTERY, size AA, Alkaline, 2pcs/packet (24 pcs)
	PAPER, multcopy , A4 (80 reams)																9,760.00			PAPER, multcopy , A4 (80 reams)
	PAPER, multcopy,legal (80 reams)																9,600.00			PAPER, multcopy,legal (80 reams)
	PAPER CLIP, gem type, jumbo, 48mm 100s/box (6 boxes)																96.00			PAPER CLIP, gem type, jumbo, 48mm 100s/box (6 boxes)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	CLEARBOOK, legal size (12 pcs)	RAED	Negotiated Procurement - Agency to Agency						1st Quarter								Farm to Market Road Projects CY 2016	1,82.00		CLEARBOOK, legal size (12 pcs)
	CLEARBOOK, A4 size (12 pcs)								1st Quarter									840.00		CLEARBOOK, A4 size (12 pcs)
	CORRECTION TAPE, 350cm(12 pcs)								1st Quarter									505.20		CORRECTION TAPE, 350cm(12 pcs)
	ENVELOPE, expanding, plastic, legal size(12 boxes)								1st Quarter									360.00		ENVELOPE, expanding, plastic, legal size(12 boxes)
	ENVELOPE, expanding, legal size, 100pcs/box (2 boxes)								1st Quarter									1,280.00		ENVELOPE, expanding, legal size, 100pcs/box (2 boxes)
	ENVELOPE, mailing white, 500pcs/box (2 boxes)								1st Quarter									300.00		ENVELOPE, mailing white, 500pcs/box (2 boxes)
	FOLDER, clear plastic, L-type, legal size 50s/pack (6 packs)								1st and 3rd Quarter									1,080.00		FOLDER, clear plastic, L-type, legal size 50s/pack (6 packs)
	FOLDER, tagboard, legal size, 100pc/pack (6 packs)								1st and 3rd Quarter									1,800.00		FOLDER, tagboard, legal size, 100pc/pack (6 packs)
	GLUE, all purpose, 200gm (12 jars)								1st and 3rd Quarter									660.00		GLUE, all purpose, 200gm (12 jars)
	STAPLER WIRE, standard, #35 (24 boxes)								1st and 3rd Quarter									600.00		STAPLER WIRE, standard, #35 (24 boxes)
	TAPE, masking 2" (12 rolls)								1st and 3rd Quarter									1,273.00		TAPE, masking 2" (12 rolls)
	TAPE, transparent 2" (12 rolls)								1st and 3rd Quarter									420.00		TAPE, transparent 2" (12 rolls)
	MARKING PEN, whiteboard, black (24 pcs)								1st and 3rd Quarter									312.00		MARKING PEN, whiteboard, black (24 pcs)
	MARKING PEN, permanent, black (12 pcs)								1st and 3rd Quarter									156.00		MARKING PEN, permanent, black (12 pcs)
	MARKING PEN, permanent, blue (12 pcs)								1st and 3rd Quarter									156.00		MARKING PEN, permanent, blue (12 pcs)
	RECORD BOOK, 300 pages (12 pcs)								1st Quarter									720.00		RECORD BOOK, 300 pages (12 pcs)
	RIBBON , Nylon, manual typewriter (6 pcs)								1st Quarter									102.00		RIBBON , Nylon, manual typewriter (6 pcs)
	INK CARTRIDGE, (HP), #704 colored (24 pcs)								1st and 3rd Quarter									11,520.00		INK CARTRIDGE, (HP), #704 colored (24 pcs)
	INK CARTRIDGE, (HP), #704 black (23 pcs)								1st and 3rd Quarter									8,740.00		INK CARTRIDGE, (HP), #704 black (23 pcs)
	INK CARTRIDGE, (Canon), PG#810 black (16 pcs)								1st and 3rd Quarter									15,200.00		INK CARTRIDGE, (Canon), PG#810 black (16 pcs)
	INK CARTRIDGE, (Canon), CL#811 colored (16 pcs)						1st and 3rd Quarter								19,200.00		INK CARTRIDGE, (Canon), CL#811 colored (16 pcs)			
															87,939.88					
	B. OTHER ITEMS AVAILABLE AT PROCUREMENT SERVICES STORE																B. OTHER ITEMS AVAILABLE AT PROCUREMENT SERVICES STORE			
	1. OFFICE SUPPLIES (Shopping)																1. OFFICE SUPPLIES (Shopping)			
	PAPER, premium, long subs 20x30 (60 reams)	RAED	Shopping						1st and 3rd Quarter							Farm to Market Road Projects CY 2016	13,800.00		PAPER, premium, long subs 20x30 (60 reams)	
	PAPER, premium, short subs 20x30 (60 reams)								1st and 3rd Quarter								10,800.00		PAPER, premium, short subs 20x30 (60 reams)	
	PAPER, multicopy legal, for laser printing (60 reams)								1st and 3rd Quarter								10,800.00		PAPER, multicopy legal, for laser printing (60 reams)	
	PAPER , multicopy short, for laser printing (60 reams)								1st and 3rd Quarter								16,800.00		PAPER , multicopy short, for laser printing (60 reams)	
	DTR, Daily Time Records (500 pcs)								1st and 3rd Quarter								375.00		DTR, Daily Time Records (500 pcs)	
	PAPER FASTENER, for paper, plastic 50sets/box (12 boxes)								1st and 3rd Quarter								805.20		PAPER FASTENER, for paper, plastic 50sets/box (12 boxes)	
	BALLPEN, fine, black (25 pcs)								1st and 3rd Quarter								625.00		BALLPEN, fine, black (25 pcs)	
	BALLPEN, fine, blue (25 pcs)								1st and 3rd Quarter								625.00		BALLPEN, fine, blue (25 pcs)	
	SIGN PEN, liquid gel, 0.5 (24 pcs)								1st and 3rd Quarter								1,104.00		SIGN PEN, liquid gel, 0.5 (24 pcs)	
	MOUSE, Optical, USB Type (10 pcs)								1st and 3rd Quarter								1,600.00		MOUSE, Optical, USB Type (10 pcs)	
	TRACING PAPER, PRE CUT, 20X30, 8085thick (1000 pcs)						1st and 3rd Quarter							25,000.00		TRACING PAPER, PRE CUT, 20X30, 8085thick (1000 pcs)				
	PAPER, A3 size (60 reams)						1st and 3rd Quarter							33,000.00		PAPER, A3 size (60 reams)				
	2. COMPUTER SUPPLIES															2. COMPUTER SUPPLIES				
	INK LIQUID, black T6641, 100ml (12 pcs)	RAED	Shopping						1st and 3rd Quarter							Farm to Market Road Projects CY 2016	5,400.00		INK LIQUID, black T6641, 100ml (12 pcs)	
	INK LIQUID, Cyan T6642, 100ml (12 pcs)								1st and 3rd Quarter								5,400.00		INK LIQUID, Cyan T6642, 100ml (12 pcs)	
	INK LIQUID, Magenta T6643, 100ml (12 pcs)								1st and 3rd Quarter								5,400.00		INK LIQUID, Magenta T6643, 100ml (12 pcs)	
	INK LIQUID, Yellow T6644, 100ml (12 pcs)								1st and 3rd Quarter								5,400.00		INK LIQUID, Yellow T6644, 100ml (12 pcs)	
	INK, PFI-102, Matte black (MBK) (12 pcs)								1st and 3rd Quarter								43,200.00		INK, PFI-102, Matte black (MBK) (12 pcs)	
	INK, PFI-102, black (BK) (12 pcs)								1st and 3rd Quarter								43,200.00		INK, PFI-102, black (BK) (12 pcs)	
	INK, PFI-102, Cyan (12 pcs)								1st and 3rd Quarter								43,200.00		INK, PFI-102, Cyan (12 pcs)	
	INK, PFI-102, Magenta (12 pcs)								1st and 3rd Quarter								43,200.00		INK, PFI-102, Magenta (12 pcs)	
	INK, PFI-102, Yellow (12 pcs)								1st and 3rd Quarter								43,200.00		INK, PFI-102, Yellow (12 pcs)	
	Ink Cartridge 932 black (12 pcs)								1st and 3rd Quarter								10,248.00		Ink Cartridge 932 black (12 pcs)	
	Ink Cartridge 933 yellow (12 pcs)								1st and 3rd Quarter								10,248.00		Ink Cartridge 933 yellow (12 pcs)	
	Ink Cartridge 933 Cyan (12 pcs)								1st and 3rd Quarter								19,680.00		Ink Cartridge 933 Cyan (12 pcs)	
	Ink Cartridge 933 magenta (12 pcs)								1st and 3rd Quarter								7,800.00		Ink Cartridge 933 magenta (12 pcs)	
	Ink Cartridge 678 tricolor (12 pcs)								1st and 3rd Quarter								5,376.00		Ink Cartridge 678 tricolor (12 pcs)	
	Ink Cartridge 678 black (12 pcs)								1st and 3rd Quarter								5,376.00		Ink Cartridge 678 black (12 pcs)	
																			C. Other Supplies (xerox machine)	
	Toner, Taskalfa 220, kyocera (8 pcs)								1st and 3rd Quarter								56,680.00		Toner, Taskalfa 220, kyocera (8 pcs)	
	Toner, 021FT (3 pcs)								1st Quarter								36,075.00		Toner, 021FT (3 pcs)	
	Drum, (sharp) (1 pc)								1st Quarter								4,279.00		Drum, (sharp) (1 pc)	
	D.CELLCARD, (Cellphone card)	RAED	SVP						1st, 2nd, 3rd and 4th Quarter								D.CELLCARD, (Cellphone card)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	E. Repair of ICT	RAED	SVP													Farm to Market Road Projects CY 2016				E. Repair of ICT
	Labor & spare parts of Aircon (2 units)							1st, 2nd, and 3rd Quarter									20,000.00			Labor & spare parts of Aircon (2 units)
	Labor & spare parts of Plotter (1 unit)							2nd Quarter									10,000.00			Labor & spare parts of Plotter (1 unit)
	Labor & spare parts of Xerox machine (2 units)					1st, 2nd, 3rd and 4th Quarter								20,000.00			Labor & spare parts of Xerox machine (2 units)			
	Job Order/Pakyaw	RAED	SVP												Farm to Market Road Projects CY 2016				Job Order/Pakyaw	
	Engineering assistant (3)							1st, 2nd, 3rd and 4th Quarter								497,988.00			Engineering assistant (3)	
	Rural Infra Engineer/Geotaggers (5)							1st, 2nd, 3rd and 4th Quarter								1,200,000.00			Rural Infra Engineer/Geotaggers (5)	
	Geotaggers (8)							1st, 2nd, 3rd and 4th Quarter								1,759,968.00			Geotaggers (8)	
	Admin Support (20)							1st, 2nd, 3rd and 4th Quarter								24,000.00			Admin Support (20)	
	MFO 4: Farm to Market Roads Network Services	RAED	Shopping												Farm to Market Road Projects CY 2016				MFO 4: Farm to Market Roads Network Services	
	A. Training/Workshop																			A. Training/Workshop
	1. Quarterly assessment with DPWH-DEO on CY 2015 & CY 2016 construction of FMR Meals & Snacks, lunch, hall rental & accommodation(2 days/quarter)35 participants							1st, 2nd, 3rd and 4th Quarter									252,000.00			1. Quarterly assessment with DPWH-DEO on CY 2015 & CY 2016 construction of FMR Meals & Snacks, lunch, hall rental & accommodation(2 days/quarter)35 participants
	2. Workshop on the preparation of CY 2017 FMR Road Network Plans, guidelines, selection, criteria, POW & design & geotagging, tracking & mapping to PLGU/LGU (40pax snacks (AM/PM), Lunch, Dinner, Breakfast, hall rental & accom. for package in 2 days)																			2. Workshop on the preparation of CY 2017 FMR Road Network Plans, guidelines, selection, criteria, POW & design & geotagging, tracking & mapping to PLGU/LGU (40pax snacks (AM/PM), Lunch, Dinner, Breakfast, hall rental & accom. for package in 2 days)
	Batch 1 (pang & La Union) (50)							2nd Quarter									120,000.00			Batch 1 (pang & La Union) (50)
	Batch 2 (Ilocos norte & sur) (40)							2nd Quarter									96,000.00			Batch 2 (Ilocos norte & sur) (40)
	90pax snacks (AM/PM), Lunch, Dinner, Breakfast, accommodation hall rental for package in 2 days																			90pax snacks (AM/PM), Lunch, Dinner, Breakfast, accommodation hall rental for package in 2 days
	Geotagging device																200,000.00			Geotagging device
	3. Briefing/assessment to LGU/PLGU on CY 2016 FMR & Pakyaw geotaggers for CY 2016 & 2017 FMRs (40)							1st Quarter									96,000.00			3. Briefing/assessment to LGU/PLGU on CY 2016 FMR & Pakyaw geotaggers for CY 2016 & 2017 FMRs (40)
	Supplies:																			Supplies:
	Ballpen (200 pcs)																5,000.00			Ballpen (200 pcs)
	Notebook (200 pcs)																5,000.00			Notebook (200 pcs)
	Flash Drive 8 GB (200 pcs)																40,000.00			Flash Drive 8 GB (200 pcs)
	File Organizer (expanding plastic, legal) (200 pcs)																16,600.00			File Organizer (expanding plastic, legal) (200 pcs)
	Sign pen (black) (36 pcs)																1,620.00			Sign pen (black) (36 pcs)
	Specialty paper (white/ivory, long) (10 pcs)													380.00			Specialty paper (white/ivory, long) (10 pcs)			
	Laser pointer (pen type) (2 pcs)													1,128.00			Laser pointer (pen type) (2 pcs)			
	4. Quarterly meeting with OPAG Engineers Counterpart on the status & implementation of agri-infra projects (35 pcs)													126,000.00			4. Quarterly meeting with OPAG Engineers Counterpart on the status & implementation of agri-infra projects (35 pcs)			
	Annual Assessment on the implementation of Farm to Market Roads in Region I with DPWH-DEO & recipients/OPAG (50 pcs)					4th Quarter								120,000.00			Annual Assessment on the implementation of Farm to Market Roads in Region I with DPWH-DEO & recipients/OPAG (50 pcs)			
	Lunch, Dinner, Breakfast, hall rental & accom., for package in 2 days																Lunch, Dinner, Breakfast, hall rental & accom., for package in 2 days			
	T-shirts (50)													18,750.00			T-shirts (50)			
	Backpack (50)													75,000.00			Backpack (50)			
	Exposure trip/Field Tour (familiarization of Agri-infra projects in Region 2, 3 & 4) Four (4) days (40)													24,000.00			Exposure trip/Field Tour (familiarization of Agri-infra projects in Region 2, 3 & 4) Four (4) days (40)			
	Hired Van (2)													200,000.00			Hired Van (2)			
	Gasoline & oil (coaster)(1)													25,000.00			Gasoline & oil (coaster)(1)			
														5,563,130.20						
														5,578,330.20						
	REGULATORY DIVISION																REGULATORY DIVISION			
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	Regulatory	Negotiated Procurement - Agency to Agency												MFO.6 Regular (Various Activities)				A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	1.COMMON COMPUTER SUPPLIES/CONSUMABLES																		1.COMMON COMPUTER SUPPLIES/CONSUMABLES	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	3 PAPER, multicopy, 210mm x 297mm(A4), 80gsm (6 reams)	NIN	Negotiated Procurement - Agency to Agency	2nd Quarter											National Corn Program	788.93			3 PAPER, multicopy, 210mm x 297mm(A4), 80gsm (6 reams)
	4 SIGN PEN, black (12 pcs)			2nd Quarter												595.46			4 SIGN PEN, black (12 pcs)
	5. SIGN PEN, blue (12 pcs)			2nd Quarter												595.46			5. SIGN PEN, blue (12 pcs)
	6 TOILET TISSUE, 12 rolls/pack (5 packs)			2nd Quarter												426.04			6 TOILET TISSUE, 12 rolls/pack (5 packs)
	7CUTTER, heavy duty (5 pcs)			2nd Quarter												123.10			7CUTTER, heavy duty (5 pcs)
	LEGAL SIZE PAPER																		LEGAL SIZE PAPER
	5. PAPER, multicopy, legal, for laser printing (5 rems)			2nd Quarter												738.85			5. PAPER, multicopy, legal, for laser printing (5 rems)
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	
	Office Supplies																	Office Supplies	
	1 Ballpen, fine point, blue (12pcs)	Shopping		2nd Quarter											180.00			1 Ballpen, fine point, blue (12pcs)	
	2 Ballpen, fine point, black (12 pcs)			2nd Quarter											180.00			2 Ballpen, fine point, black (12 pcs)	
	Computer Supplies																	Computer Supplies	
	2 Ink Cartridge, 55A (1 pc)			2nd Quarter											9,000.00			2 Ink Cartridge, 55A (1 pc)	
															17,795.19				
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																	A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	COMMON OFFICE SUPPLIES																	COMMON OFFICE SUPPLIES	
	1 ALCOHOL, 70%, ethyl (5 bottles)	NIN	Negotiated Procurement - Agency to agency	2nd Quarter											Bottom-up Budgeting Program	210.05			1 ALCOHOL, 70%, ethyl (5 bottles)
	2 CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (5 pairs)			2nd Quarter												67.93			2 CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (5 pairs)
	3. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (5 reams)			2nd Quarter												657.45			3. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (5 reams)
	4 SIGN PEN, black (12 pcs)			2nd Quarter												595.46			4 SIGN PEN, black (12 pcs)
	5 SIGN PEN, blue (12 pcs)			2nd Quarter												595.46			5 SIGN PEN, blue (12 pcs)
	6STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (2 boxes)			2nd Quarter												53.67			6STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (2 boxes)
	7TOILET TISSUE, 12 rolls/pack (3 packs)			2nd Quarter												255.62			7TOILET TISSUE, 12 rolls/pack (3 packs)
	LEGAL SIZE PAPER																	LEGAL SIZE PAPER	
	1 PAPER, multicopy, legal, for laser printing (5 reams)			2nd Quarter											738.85			1 PAPER, multicopy, legal, for laser printing (5 reams)	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
	Office Supplies																	Office Supplies	
	1 Paper, grade 8.5 x 11, multicopy (5 reams)	NIN	Shopping	2nd Quarter											950.00			1 Paper, grade 8.5 x 11, multicopy (5 reams)	
	2 Ballpen, fine point, blue (12 pcs)			2nd Quarter											180.00			2 Ballpen, fine point, blue (12 pcs)	
	3 Ballpen, fine point, black (12 pcs)			2nd Quarter											180.00			3 Ballpen, fine point, black (12 pcs)	
	Computer Supplies																	Computer Supplies	
	1 Ink Cartridge, HP88xl, black (2 pcs)			2nd Quarter											3,740.00			1 Ink Cartridge, HP88xl, black (2 pcs)	
	2 Ink Cartridge, HP18, black (2 pcs)			2nd Quarter											2,130.00			2 Ink Cartridge, HP18, black (2 pcs)	
	3 Ink Cartridge, HP18, yellow (2 pcs)			2nd Quarter											1,590.00			3 Ink Cartridge, HP18, yellow (2 pcs)	
	4 Ink Cartridge, HP18, cyan (2 pcs)			2nd Quarter											1,590.00			4 Ink Cartridge, HP18, cyan (2 pcs)	
	5 Ink Cartridge, HP18, magenta (2 pcs)			2nd Quarter											1,590.00			5 Ink Cartridge, HP18, magenta (2 pcs)	
	6 Ink Cartridge, HP laserjet, CE285A, 55A (2 pcs)			2nd Quarter											18,000.00			6 Ink Cartridge, HP laserjet, CE285A, 55A (2 pcs)	
	C. TRANSPORT VEHICLE																	C. TRANSPORT VEHICLE	
	1 Gasoline and Oil	NA													5,000.00			1 Gasoline and Oil	
	D. REPAIR & MAINTENANCE																	D. REPAIR & MAINTENANCE	
	1 ICT Equipment	NA													50,000.00			1 ICT Equipment	
															88,124.43				
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																	A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	COMMON COMPUTER SUPPLIES/CONSUMABLES																	COMMON COMPUTER SUPPLIES/CONSUMABLES	
	1 FLASH DRIVE, 32GB, USB 3.0, plug and play (1 pc)	NIN	Negotiated Procurement - Agency to agency	3rd Quarter											National Rice Program	1,500.00			1 FLASH DRIVE, 32GB, USB 3.0, plug and play (1 pc)
	COMMON OFFICE SUPPLIES																		COMMON OFFICE SUPPLIES
	1 AIR FRESHENER, 280ml/can (5 cans)			3rd Quarter												457.31			1 AIR FRESHENER, 280ml/can (5 cans)
	2. ALCOHOL, 70%, ethyl (10 bottles)			3rd Quarter												420.11			2. ALCOHOL, 70%, ethyl (10 bottles)
	3. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (6 reams)			3rd Quarter												788.93			3. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (6 reams)
	4 PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)			3rd Quarter												369.26			4 PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)
	5. PENCIL, lead, w/eraser, one(1) dozen per box (5 boxes)			3rd Quarter												110.61			5. PENCIL, lead, w/eraser, one(1) dozen per box (5 boxes)
	6. RECORD BOOK, 500 pages, Smythe sewn (2 books)			3rd Quarter											195.85			6. RECORD BOOK, 500 pages, Smythe sewn (2 books)	
	7 SIGN PEN, black (15 pcs)			3rd Quarter														7 SIGN PEN, black (15 pcs)	
															744.32				

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016

Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	8. SIGN PEN, blue (15 pcs)	NIN	Negotiated Procurement - Agency to agency	3rd Quarter											National Rice Program				8. SIGN PEN, blue (15 pcs)		
	9. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (5 boxes)																				9. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (5 boxes)
	10 TOILET TISSUE, 12 rolls/pack (5 packs)					3rd Quarter														10 TOILET TISSUE, 12 rolls/pack (5 packs)	
	11 Notebook (4 books)					3rd Quarter														11 Notebook (4 books)	
	12 DTR form (5 packs)					3rd Quarter														12 DTR form (5 packs)	
	COMMON OFFICE DEVICES																			COMMON OFFICE DEVICES	
	1 SHARPENER, single cutterhead (1 pc)					3rd Quarter														1 SHARPENER, single cutterhead (1 pc)	
	2. STAPLER, heavy duty, standard with remover (4 pcs)					3rd Quarter														2. STAPLER, heavy duty, standard with remover (4 pcs)	
	LEGAL SIZE PAPER																			LEGAL SIZE PAPER	
	1 PAPER, multicopy, legal, for laser printing (7 reams)					3rd Quarter														1 PAPER, multicopy, legal, for laser printing (7 reams)	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																			B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	
	Office Equipment and Accessories			NIN	Shopping															Office Equipment and Accessories	
	1 ID Printer Ribbon (YMCKO) good for 400 printed cards (2 rolls)					3rd Quarter														1 ID Printer Ribbon (YMCKO) good for 400 printed cards (2 rolls)	
	Computer Supplies																			Computer Supplies	
	1 Ink Cartridge, HP laserjet, CE285A, 55A (2 pcs)					3rd Quarter														1 Ink Cartridge, HP laserjet, CE285A, 55A (2 pcs)	
	Office Supplies																			Office Supplies	
	1 Ballpen, fine point, blue (10 pcs)					3rd Quarter														1 Ballpen, fine point, blue (10 pcs)	
	2 Ballpen, fine point, black (10 pcs)			3rd Quarter														2 Ballpen, fine point, black (10 pcs)			
	A. AVAILABLE AT PROCUREMNT SERVICE STORES																	A. AVAILABLE AT PROCUREMNT SERVICE STORES			
	COMMON ELECTRICAL SUPPLIES																	COMMON ELECTRICAL SUPPLIES			
	1 BATTERY, size AA, alkaline, 2 pcs./packet (5 packets)			1st Quarter														1 BATTERY, size AA, alkaline, 2 pcs./packet (5 packets)			
	2 BATTERY, size AAA, alkaline, 2 pcs./packet (5 packets)			1st Quarter														2 BATTERY, size AAA, alkaline, 2 pcs./packet (5 packets)			
	COMMON COMPUTER SUPPLIES/CONSUMABLES																	COMMON COMPUTER SUPPLIES/CONSUMABLES			
	1. DVD REWRITABLE, 4x speed, 4.7GB capacity (100 pcs)			1st Quarter														1. DVD REWRITABLE, 4x speed, 4.7GB capacity (100 pcs)			
	COMMON OFFICE SUPPLIES																	COMMON OFFICE SUPPLIES			
	1 AIR FRESHENER, 280ml./can (10 cans)			1st and 4th Quarter														1 AIR FRESHENER, 280ml./can (10 cans)			
	2 ALCOHOL, 70%, ethyl (20 bottles)			1st and 4th Quarter														2 ALCOHOL, 70%, ethyl (20 bottles)			
	3. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (15 pairs)			1st and 4th Quarter														3. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (15 pairs)			
	4 NOTE BOOK, stenographer's, 40 leaves, ruled both sides (20 pcs)			1st and 4th Quarter														4 NOTE BOOK, stenographer's, 40 leaves, ruled both sides (20 pcs)			
	5 PAPER, multicopy, 210mm x 297mm(A4), 80gsm (10 reams)	NIN	Negotiated Procurement - Agency to agency	1st and 4th Quarter														5 PAPER, multicopy, 210mm x 297mm(A4), 80gsm (10 reams)			
	6 PAPER FASTENER, for paper, metal, 50 sets/box (10 boxes)			1st and 4th Quarter														6 PAPER FASTENER, for paper, metal, 50 sets/box (10 boxes)			
	7 PENCIL, lead, w/eraser, one(1) dozen per box (4 boxes)			1st and 4th Quarter														7 PENCIL, lead, w/eraser, one(1) dozen per box (4 boxes)			
	8 RECORD BOOK, 300 pages, Smythe sewn (4 books)			1st and 4th Quarter														8 RECORD BOOK, 300 pages, Smythe sewn (4 books)			
	9 RECORD BOOK, 500 pages, Smythe sewn (4 books)			1st and 4th Quarter														9 RECORD BOOK, 500 pages, Smythe sewn (4 books)			
	10 SIGN PEN, black (24 pcs)			1st and 4th Quarter														10 SIGN PEN, black (24 pcs)			
	11. SIGN PEN, blue (24 pcs)			1st and 4th Quarter														11. SIGN PEN, blue (24 pcs)			
	12 TOILET TISSUE, 12 rolls/pack (8 packs)			1st and 4th Quarter														12 TOILET TISSUE, 12 rolls/pack (8 packs)			
	1 PAPER, multicopy, legal, for laser printing (8 reams)					1st and 4th Quarter														1 PAPER, multicopy, legal, for laser printing (8 reams)	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																			B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
	Office Supplies																			Office Supplies	
	1 Paper, grade 8.5 x 11, multicopy (10 reams)	NIN	Shopping	1st and 4th Quarter														1 Paper, grade 8.5 x 11, multicopy (10 reams)			
	2 Folder transparent, long w/ slide, assorted colors (50 pcs)			1st Quarter														2 Folder transparent, long w/ slide, assorted colors (50 pcs)			
	3 Folder transparent, short w/ slide, assorted colors (50 pcs)			2nd Quarter														3 Folder transparent, short w/ slide, assorted colors (50 pcs)			
	4 Envelope, short, kraft (50 pcs)			2nd Quarter														4 Envelope, short, kraft (50 pcs)			
	5 Envelope, long, kraft (50 pcs)			2nd Quarter														5 Envelope, long, kraft (50 pcs)			
	6 Ballpen, fine point, blue (24 pcs)			2nd and 4th Quarter														6 Ballpen, fine point, blue (24 pcs)			
	7 Ballpen, fine point, black(24 pcs)			2nd and 4th Quarter														7 Ballpen, fine point, black(24 pcs)			
	Computer Supplies																	Computer Supplies			
	1 portable external drive (1 Terabyte capacity)(3 pcs)	NIN	Shopping	2nd Quarter														1 portable external drive (1 Terabyte capacity)(3 pcs)			
	2 USB Wifi Adapter (3 pcs)			2nd Quarter														2 USB Wifi Adapter (3 pcs)			
	3 UTP CAT5E Cable (BELDEN) (2 boxes)			2nd and 4th Quarter														3 UTP CAT5E Cable (BELDEN) (2 boxes)			
	F. LABOR & WAGES																	F. LABOR & WAGES			
	JOB ORDER (Technical under NIN)																	JOB ORDER (Technical under NIN)			
	1. Write, update and maintain computer programs or software packages needed by the office, such as Project database(storing or retrieving), or controlling other equipment.																	1. Write, update and maintain computer programs or software packages needed by the office, such as Project database(storing or retrieving), or controlling other equipment.			
	2. Perform systems analysis and programming task to maintain and control the use of computer systems software as a systems programmer.																	2. Perform systems analysis and programming task to maintain and control the use of computer systems software as a systems programmer.			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	3. Assist in organizing and coordinating meetings and trainings;	RAFC	NA														National Rice Program				3. Assist in organizing and coordinating meetings and trainings;	
	4. Receive/ file communications and other documents and make them available at all times;																					4. Receive/ file communications and other documents and make them available at all times;
	5. Make photocopies of AFC minutes of the meetings, AFC reports and other reading materials, documents, correspondence, programs and other printed matter;																					5. Make photocopies of AFC minutes of the meetings, AFC reports and other reading materials, documents, correspondence, programs and other printed matter;
	6. Record all incoming and outgoing letters, resolutions, project proposals and reports;																					6. Record all incoming and outgoing letters, resolutions, project proposals and reports;
	7. Prepare TVs/claims of AFCs, vouchers and other supporting documents and facilitate/follow-up signing and approval of same.																					7. Prepare TVs/claims of AFCs, vouchers and other supporting documents and facilitate/follow-up signing and approval of same.
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																	250,167.15		A. AVAILABLE AT PROCUREMENT SERVICE STORES		
	COMMON COMPUTER SUPPLIES/CONSUMABLES																			COMMON COMPUTER SUPPLIES/CONSUMABLES		
	14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (1 pc)															1st Quarter		3,739.42		14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (1 pc)		
	113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (4 carts)															2nd and 4th Quarter		1,509.92		113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (4 carts)		
	114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (4 carts)															2nd and 4th Quarter		1,509.92		114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (4 carts)		
	COMMON OFFICE SUPPLIES																			COMMON OFFICE SUPPLIES		
	8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box (1 box)															2nd Quarter		286.29		8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box (1 box)		
	23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (70 pairs)															1st, 2nd, 4th Quarter		951.30		23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (70 pairs)		
	28. ENVELOPE, documentary (10"x15"), 500s/box (1 box)															1st Quarter		573.09		28. ENVELOPE, documentary (10"x15"), 500s/box (1 box)		
	67. MARKER, permanent, chisel type, black (10 pcs)															1st and 3rd Quarter		137.00		67. MARKER, permanent, chisel type, black (10 pcs)		
	70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (125 pcs)															1st Quarter		1,246.25		70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (125 pcs)		
	73. NOTE PAD, (2"x2"), 400 sheets/pad (1 pads)															3rd Quarter		111.37		73. NOTE PAD, (2"x2"), 400 sheets/pad (1 pads)		
	86. PAPER FASTENER, for paper, metal, 50 sets/box(30 boxes)															1st, 2nd, 4th Quarter		2,215.50		86. PAPER FASTENER, for paper, metal, 50 sets/box(30 boxes)		
	93. RECORD BOOK, 300 pages, Smythe sewn (10 books)															1st and 2nd Quarter		610.90		93. RECORD BOOK, 300 pages, Smythe sewn (10 books)		
	94. RECORD BOOK, 500 pages, Smythe sewn (16 books)															1st, 2nd and 3rd Quarter		1,468.80		94. RECORD BOOK, 500 pages, Smythe sewn (16 books)		
	112. RULER, plastic, 450mm / 18 inch (2 pcs)	RAFC	Negotiated Procurement - Agency to agency													1st Quarter		32.14		112. RULER, plastic, 450mm / 18 inch (2 pcs)		
	117. SIGN PEN, blue (40 pcs)																1st, 2nd, 3rd and 4th Quarter		1,984.80		117. SIGN PEN, blue (40 pcs)	
	119. STAMP PAD INK, violet, 50mL (2 bottles)																1st and 3rd Quarter		46.90		119. STAMP PAD INK, violet, 50mL (2 bottles)	
	120. STAMP PAD, felt pad, min 60mm x 100mm (1 pc)																1st Quarter		23.45		120. STAMP PAD, felt pad, min 60mm x 100mm (1 pc)	
	121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (20 boxes)																1st, 2nd, 3rd and 4th Quarter		536.60		121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (20 boxes)	
	128. TAPE, transparent, 24mm, 50 meters 1" (5 rolls)																1st and 2nd Quarter		97.90		128. TAPE, transparent, 24mm, 50 meters 1" (5 rolls)	
	129. TAPE, transparent, 48mm, 50 meters 2" (5 rolls)																1st and 2nd Quarter		187.60		129. TAPE, transparent, 48mm, 50 meters 2" (5 rolls)	
	130. TAPE, packaging, 48mm, 50 meters length 2" (5 rolls)																1st and 2nd Quarter		187.60		130. TAPE, packaging, 48mm, 50 meters length 2" (5 rolls)	
	COMMON OFFICE DEVICES																					COMMON OFFICE DEVICES
	2. CUTTER, heavy duty (3 pcs)																	1st Quarter		73.86		2. CUTTER, heavy duty (3 pcs)
	5. PUNCHER, heavy duty (1 pc)															1st Quarter		117.24		5. PUNCHER, heavy duty (1 pc)		
	9. STAPLER, heavy duty, standard (1 pc)															1st Quarter		122.51		9. STAPLER, heavy duty, standard (1 pc)		
	COMMON OFFICE EQUIPMENT																			COMMON OFFICE EQUIPMENT		
	5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source (2 units)															1st Quarter		335.36		5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source (2 units)		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																			B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)		
	Office Supplies																			Office Supplies		
	1 PAPER, PREMIUM GRADE, LEGAL SIZE (16 reams)															1st, 2nd, 3rd and 4th Quarter		2,800.00		1 PAPER, PREMIUM GRADE, LEGAL SIZE (16 reams)		
	2 PAPER, PREMIUM GRADE, A4 (15 reams)															1st, 2nd, 3rd and 4th Quarter		2,250.00		2 PAPER, PREMIUM GRADE, A4 (15 reams)		
	3 BALLPEN, BLUE (200 pcs)															1st, 2nd, 3rd and 4th Quarter		1,400.00		3 BALLPEN, BLUE (200 pcs)		
	4 BALLPEN, RED (20 pcs)															1st and 3rd quarter		140.00		4 BALLPEN, RED (20 pcs)		
	5 BALLPEN, BLACK (200 pcs)															1st, 2nd, 3rd and 4th Quarter		1,400.00		5 BALLPEN, BLACK (200 pcs)		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	6 FOLDER LONG, EXPANDING, GREEN (100 pcs)	RAFC	Shopping	1st, 2nd and 3rd quarter											National Livestock Program	1,500.00			6 FOLDER LONG, EXPANDING, GREEN (100 pcs)
	7 TAPE DISPENSER, HEAVY DUTY (1 pc)			1st Quarter												110.00			7 TAPE DISPENSER, HEAVY DUTY (1 pc)
	Electrical equipment and components and supplies																		Electrical equipment and components and supplies
	1 battery, size AA, rechargeable, 2pcs/packet (2 packets)			1st and 3rd quarter												300.00			1 battery, size AA, rechargeable, 2pcs/packet (2 packets)
	2 battery, size AAA, rechargeable, 2pcs/packet (2 packets)			1st and 3rd quarter												200.00			2 battery, size AAA, rechargeable, 2pcs/packet (2 packets)
	Computer Supplies																		Computer Supplies
	1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (2 bot)			3rd Quarter												800.00			1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (2 bot)
	2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bot)			3rd Quarter												800.00			2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bot)
	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bot)			3rd Quarter												800.00			3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bot)
	4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (1 bot)			3rd Quarter												400.00			4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (1 bot)
	5 TONER CARTRIDGE AR-021 FT (1 cart)	3rd Quarter											9,000.00			5 TONER CARTRIDGE AR-021 FT (1 cart)			
	C. TRAINING EXPENSES	RAFC	NA															C. TRAINING EXPENSES	
	Livestock Sectoral Committee Consultation (1 meeting)			3rd Quarter											27,200.00			Livestock Sectoral Committee Consultation (1 meeting)	
	First Batch: La Union and Pangasinan (68 pax @ 400.00)																	First Batch: La Union and Pangasinan (68 pax @ 400.00)	
	Livestock Sectoral Committee Consultation (1 meeting)			3rd Quarter											22,800.00			Livestock Sectoral Committee Consultation (1 meeting)	
	Second Batch: Ilocos Sur and Ilocos Norte (57 pax @ 400.00)																	Second Batch: Ilocos Sur and Ilocos Norte (57 pax @ 400.00)	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	RAFC	Negotiated Procurement - Agency to Agency												89,986.72			A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	COMMON COMPUTER SUPPLIES/CONSUMABLES																	COMMON COMPUTER SUPPLIES/CONSUMABLES	
	113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (25 carts)			1st, 2nd, 3rd and 4th Quarter											9,380.75			113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (25 carts)	
	114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (25 carts)			1st, 2nd, 3rd and 4th Quarter											9,280.75			114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (25 carts)	
	COMMON OFFICE SUPPLIES																	COMMON OFFICE SUPPLIES	
	2. AIR FRESHENER, 280mL/can (4 cans)			1st and 3rd quarter											365.84			2. AIR FRESHENER, 280mL/can (4 cans)	
	30. ENVELOPE, mailing white, 500s/box (1 box)			1st Quarter											157.13			30. ENVELOPE, mailing white, 500s/box (1 box)	
	41. FOLDER, tagboard, legal size, 100s/box (1 pack)			2nd Quarter											308.39			41. FOLDER, tagboard, legal size, 100s/box (1 pack)	
	60. MARKER, fluorescent, 3 colors/set (1 set)			1st Quarter											37.15			60. MARKER, fluorescent, 3 colors/set (1 set)	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)			RAFC	Shopping														
	Office Supplies															Office Supplies			
	1 STRIP TABBING/COLOR TABBING (3 packs)	1st and 3rd Quarter											270.00			1 STRIP TABBING/COLOR TABBING (3 packs)			
	2 PAPER, PREMIUM GRADE, LEGAL SIZE (20 reams)	1st, 2nd, 3rd and 4th Quarter											3,500.00			2 PAPER, PREMIUM GRADE, LEGAL SIZE (20 reams)			
	3 PAPER, PREMIUM GRADE, A4 (20 reams)	1st, 2nd, 3rd and 4th Quarter											3,000.00			3 PAPER, PREMIUM GRADE, A4 (20 reams)			
	Computer Supplies															Computer Supplies			
	1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots)	1st Quarter											1,200.00			1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots)			
	2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bots)	1st Quarter											800.00			2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bots)			
	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bots)	1st Quarter											800.00			3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bots)			
	4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (2 bots)	1st Quarter											800.00			4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (2 bots)			
	C. FUEL, OIL AND LUBRICANTS EXPENSES																	C. FUEL, OIL AND LUBRICANTS EXPENSES	
	Gasoline and Oil														50,000.00			Gasoline and Oil	
															80,000.00				
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																	A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	COMMON OFFICE SUPPLIES																	COMMON OFFICE SUPPLIES	
	16. CLIP, backfold, 32mm, 12s/box (2 boxes)			1st Quarter											36.82			16. CLIP, backfold, 32mm, 12s/box (2 boxes)	
	23. CORRECTION TAPE, disposable, usable length of 6 meters (min), 5mm width (10 pcs)			1st and 3rd Quarter											135.90			23. CORRECTION TAPE, disposable, usable length of 6 meters (min), 5mm width (10 pcs)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	34. ENVELOPE, documentary, A4, 500s/box (1 box)	RAFC	Negotiated Procurement - Agency to Agency						2nd Quarter								Bottom-up Budgeting (BUB)		454.97		34. ENVELOPE, documentary, A4, 500s/box (1 box)
	60. MARKER, fluorescent, 3 colors/set (4 sets)				1st Quarter													148.60		60. MARKER, fluorescent, 3 colors/set (4 sets)	
	68. MARKER, permanent, chisel type, blue (7 pcs)				1st Quarter													95.90		68. MARKER, permanent, chisel type, blue (7 pcs)	
	70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (50 pcs)				2nd Quarter													498.50		70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (50 pcs)	
	79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (13 reams)				1st and 3rd Quarter													1,709.37		79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (13 reams)	
	95. RIBBON, nylon, manual typewriter (5 spools)				1st, 2nd, 3rd and 4th quarter													90.90		95. RIBBON, nylon, manual typewriter (5 spools)	
	116. SIGN PEN, black (40 pcs)				1st, 2nd, 3rd and 4th quarter													1,984.80		116. SIGN PEN, black (40 pcs)	
	133. TOILET TISSUE, 12 rolls/pack (5 packs)				1st and 3rd Quarter													426.05		133. TOILET TISSUE, 12 rolls/pack (5 packs)	
	LEGAL SIZE PAPER																			LEGAL SIZE PAPER	
	5. PAPER, multicopy, legal, for laser printing (13 reams)										1st and 3rd Quarter							1,921.01		5. PAPER, multicopy, legal, for laser printing (13 reams)	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)				
	Office Supplies																Office Supplies				
	1. BOARD PAPER, OFFWHITE, LEGAL SIZE, 10PCS/PACK (10 packs)	RAFC	Shopping						1st and 2nd Quarter							Bottom-up Budgeting (BUB)		300.00		1. BOARD PAPER, OFFWHITE, LEGAL SIZE, 10PCS/PACK (10 packs)	
	2. STRIP TABBING/COLOR TABBING (3 packs)				1st and 3rd Quarter												270.00		2. STRIP TABBING/COLOR TABBING (3 packs)		
	3. ALCOHOL, ISOPROPYL, 70% SOLUTION WITH SPRAY (5 bots)				1st Quarter												1,000.00		3. ALCOHOL, ISOPROPYL, 70% SOLUTION WITH SPRAY (5 bots)		
	4. DAILY TIME RECORDS (DTR) (5 pads)				1st Quarter												80.00		4. DAILY TIME RECORDS (DTR) (5 pads)		
	5. POST-IT, YELLOW STICKY NOTES (3"X4") (4 pads)				1st Quarter												160.00		5. POST-IT, YELLOW STICKY NOTES (3"X4") (4 pads)		
	6. BOARD PAPER, OFFWHITE, SHORT, 10PCS/PACK (10 packs)				1st and 2nd Quarter												250.00		6. BOARD PAPER, OFFWHITE, SHORT, 10PCS/PACK (10 packs)		
	7. Folder transparent, long w/ slide, assorted color (20 pcs)				1st, 2nd, 3rd and 4th quarter												240.00		7. Folder transparent, long w/ slide, assorted color (20 pcs)		
	8. Folder transparent, short w/ slide, assorted color (20 pcs)				1st, 2nd, 3rd and 4th quarter												200.00		8. Folder transparent, short w/ slide, assorted color (20 pcs)		
	9. pencil with eraser, mongol (2 doz)				1st and 2nd Quarter												100.00		9. pencil with eraser, mongol (2 doz)		
	Computer Supplies																		Computer Supplies		
	1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (13 bots)								1st and 3rd Quarter						5,200.00		1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (13 bots)				
	2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (13 bots)								1st and 3rd Quarter						5,200.00		2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (13 bots)				
	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (13 bots)								1st and 3rd Quarter						5,200.00		3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (13 bots)				
	4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (13 bots)								1st and 3rd Quarter						5,200.00		4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (13 bots)				
	5 TONER CARTRIDGE AR-021 FT (1 cart)								3rd Quarter						9,000.00		5 TONER CARTRIDGE AR-021 FT (1 cart)				
	Computer Equipment and Accessories																Computer Equipment and Accessories				
	1 MOUSE PAD (2 pc)								1st Quarter						100.00		1 MOUSE PAD (2 pc)				
															40,002.82						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES														Total	460,156.70		A. AVAILABLE AT PROCUREMENT SERVICE STORES			
	COMMON ELECTRICAL SUPPLIES																COMMON ELECTRICAL SUPPLIES				
	3. BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)	RAFC	Negotiated Procurement - Agency to Agency						1st and 3rd Quarter						National Organic Agriculture Program		173.50		3. BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)		
	4. BATTERY, size AAA, alkaline, 2 pcs./packet (7 packets)				1st, 2nd, 3rd and 4th Quarter											114.10		4. BATTERY, size AAA, alkaline, 2 pcs./packet (7 packets)			
	COMMON COMPUTER SUPPLIES/CONSUMABLES																		COMMON COMPUTER SUPPLIES/CONSUMABLES		
	113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K1001, Ink Advantage All-in-One 20601 K110a (17 carts)										1st, 2nd, 3rd and 4th Quarter						6,378.91		113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K1001, Ink Advantage All-in-One 20601 K110a (17 carts)		
	114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K1001, Ink Advantage All-in-One 20601 K110a (17 carts)								1st, 2nd, 3rd and 4th Quarter					6,378.91		114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K1001, Ink Advantage All-in-One 20601 K110a (17 carts)					
	COMMON OFFICE SUPPLIES															COMMON OFFICE SUPPLIES					
	2. AIR FRESHENER, 280ml/can (6 cans)	RAFC	Negotiated Procurement - Agency to Agency						1st and 3rd Quarter						National Organic Agriculture Program		548.76		2. AIR FRESHENER, 280ml/can (6 cans)		
	30. ENVELOPE, mailing white, 500s/box (1 box)				3rd Quarter											157.13		30. ENVELOPE, mailing white, 500s/box (1 box)			
	73. NOTE PAD, (2"x2"), 400 sheets/pad (1 pad)				1st Quarter												111.37		73. NOTE PAD, (2"x2"), 400 sheets/pad (1 pad)		
	74. NOTE PAD, (2"x3"), 100 sheets/pad (3 pads)				1st and 3rd Quarter												105.48		74. NOTE PAD, (2"x3"), 100 sheets/pad (3 pads)		
	95. RIBBON, nylon, manual typewriter (6 spools)				1st and 3rd Quarter												109.08		95. RIBBON, nylon, manual typewriter (6 spools)		
	133. TOILET TISSUE, 12 rolls/pack (5 packs)				1st and 3rd Quarter												426.05		133. TOILET TISSUE, 12 rolls/pack (5 packs)		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)															B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)					

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	Office Supplies	RAFC	Shopping														National Organic Agriculture Program				Office Supplies	
	1 envelope, expanding, plastic, long w/ handle (22 pcs)				1st, 2nd, 3rd and 4th Quarter														1,430.00			1 envelope, expanding, plastic, long w/ handle (22 pcs)
	2 indexing notes, 12.7mmx44mm (5 pcs)				1st and 3rd Quarter														250.00			2 indexing notes, 12.7mmx44mm (5 pcs)
	3 photo paper, glossy, A4, 10pcs/pack (4 packs)				1st Quarter														415.00			3 photo paper, glossy, A4, 10pcs/pack (4 packs)
	4 folder, expanded, legal size, 100pcs/box (1 box)				1st Quarter														1,000.00			4 folder, expanded, legal size, 100pcs/box (1 box)
	Computer Supplies																					Computer Supplies
	1 TONER CARTRIDGE AR-021 FT (1 carts)				2nd Quarter														9,000.00			1 TONER CARTRIDGE AR-021 FT (1 carts)
	2 FLASH DRIVE, 32GB, USB 2.0, PLUG AND PLAY (3 pcs)				1st Quarter														2,400.00			2 FLASH DRIVE, 32GB, USB 2.0, PLUG AND PLAY (3 pcs)
	*Other Categories																					*Other Categories
	1 white board, 2x3 w/o stand (1 pc)				1st Quarter														1,000.00			1 white board, 2x3 w/o stand (1 pc)
																29,998.29						
																490,154.99						
	PLANNING, MONITORING & EVALUATION DIVISION																		PLANNING, MONITORING & EVALUATION DIVISION			
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																		A. AVAILABLE AT PROCUREMENT SERVICE STORES			
	COMMON ELECTRICAL SUPPLIES	PMED	Negotiated Procurement - Agency to Agency																COMMON ELECTRICAL SUPPLIES			
	1. BATTERY, size AA, alkaline, 2 pcs./packet (20 packets)				1st and 4th Quarter												347.04			1. BATTERY, size AA, alkaline, 2 pcs./packet (20 packets)		
	2. BATTERY, size AAA, alkaline, 2 pcs./packet (20 packets)				1st and 4th Quarter												326.07			2. BATTERY, size AAA, alkaline, 2 pcs./packet (20 packets)		
	COMMON COMPUTER SUPPLIES/CONSUMABLES																		COMMON COMPUTER SUPPLIES/CONSUMABLES			
	1. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed (25 pcs)	PMED	Negotiated Procurement - Agency to Agency		1st Quarter											491.03			1. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed (25 pcs)			
	2. DVD REWRITABLE, 4x speed, 4.7GB capacity (100 pcs)				1st Quarter												2,380.15			2. DVD REWRITABLE, 4x speed, 4.7GB capacity (100 pcs)		
	3. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One (14 carts)				1st and 4th Quarter												5,253.25			3. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One (14 carts)		
	4. INK CARTRIDGE, HP CD888AA (HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One (14 carts)				1st and 4th Quarter												5,187.58			4. INK CARTRIDGE, HP CD888AA (HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One (14 carts)		
	5. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (8 carts)				1st and 4th Quarter												2,298.30			5. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (8 carts)		
	COMMON OFFICE SUPPLIES																		COMMON OFFICE SUPPLIES			
	1. AIR FRESHENER, 280mL/can (10 cans)	PMED	Negotiated Procurement - Agency to Agency		1st and 4th Quarter											914.63			1. AIR FRESHENER, 280mL/can (10 cans)			
	2. ALCOHOL, 70%, ethyl (20 bottles)				1st and 4th Quarter												840.21			2. ALCOHOL, 70%, ethyl (20 bottles)		
	3. CLIP, backfold, 19mm, 125/box (10 boxes)				1st and 4th Quarter												82.08			3. CLIP, backfold, 19mm, 125/box (10 boxes)		
	4. CLIP, backfold, 25mm, 125/box (10 boxes)				1st and 4th Quarter												123.12			4. CLIP, backfold, 25mm, 125/box (10 boxes)		
	5. CLIP, backfold, 32mm, 125/box (10 boxes)				1st and 4th Quarter												184.12			5. CLIP, backfold, 32mm, 125/box (10 boxes)		
	6. CLIP, backfold, 50mm, 125/box (10 boxes)				1st and 4th Quarter												439.73			6. CLIP, backfold, 50mm, 125/box (10 boxes)		
	7. CLIP, bulldog, 73mm (3") (10pcs)				1st and 4th Quarter												93.81			7. CLIP, bulldog, 73mm (3") (10pcs)		
	8. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (20 pairs)				1st and 4th Quarter												271.73			8. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (20 pairs)		
	9. ENVELOPE, documentary (10"x15"), 500s/box (1 box)				1st Quarter												572.09			9. ENVELOPE, documentary (10"x15"), 500s/box (1 box)		
	10. ENVELOPE, expanding, kraft, legal size, 100s/box (3 boxes)				1st and 4th Quarter												2,032.48			10. ENVELOPE, expanding, kraft, legal size, 100s/box (3 boxes)		
	11. ENVELOPE, mailing white, 500s/box (1 box)				1st Quarter												157.13			11. ENVELOPE, mailing white, 500s/box (1 box)		
	32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box				1st Quarter												1,641.64			32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box		
	12. ENVELOPE, expanding, plastic, legal size (50 pcs)				1st and 4th Quarter												909.94			12. ENVELOPE, expanding, plastic, legal size (50 pcs)		
	13. ENVELOPE, documentary, A4, 500s/box(2 boxes)				1st Quarter												11.12			13. ENVELOPE, documentary, A4, 500s/box(2 boxes)		
	14. ERASER, felt, for blackboard/whiteboard (1 pcs)				1st and 4th Quarter												48.71			14. ERASER, felt, for blackboard/whiteboard (1 pcs)		
	16. ERASER, rubber (20 pc)				1st Quarter												4,086.62			16. ERASER, rubber (20 pc)		
	17. FILE ORGANIZER, expanding, legal, plastic, assorted colors (50 pcs)				1st and 4th Quarter												2,110.43			17. FILE ORGANIZER, expanding, legal, plastic, assorted colors (50 pcs)		
	18. FOLDER, pressboard, plain, legal, 100s/box (2 packs)				1st and 4th Quarter												616.79			18. FOLDER, pressboard, plain, legal, 100s/box (2 packs)		
	19. FOLDER, tagboard, legal size, 100s/box (2 packs)				1st and 4th Quarter												549.81			19. FOLDER, tagboard, legal size, 100s/box (2 packs)		
	20. FOLDER, tagboard, A4 size, 100s/box (2 packs)				1st and 4th Quarter												1,313.31			20. FOLDER, tagboard, A4 size, 100s/box (2 packs)		
	21. FOLDER, morocco/fancy, legal size, 50s/pack (4 packs)				1st and 4th Quarter												1,055.34			21. FOLDER, morocco/fancy, legal size, 50s/pack (4 packs)		
	22. FOLDER, morocco/fancy, A4 size, 50s/pack (4 bundles)				1st and 4th Quarter												698.87			22. FOLDER, morocco/fancy, A4 size, 50s/pack (4 bundles)		
	23. FOLDER, clear plastic, L-type, A4 size, 50s/pack (4 packs)				1st and 4th Quarter												792.68			23. FOLDER, clear plastic, L-type, A4 size, 50s/pack (4 packs)		
	24. FOLDER, clear plastic, L-type, legal size, 50s/pack(4 packs)				1st and 4th Quarter												215.67			24. FOLDER, clear plastic, L-type, legal size, 50s/pack(4 packs)		
	25. GLUE, all purpose, 300 grams min. (4 jars)				1st and 4th Quarter												318.46			25. GLUE, all purpose, 300 grams min. (4 jars)		
	27. MAP PIN, round head, 100s/case (7 case)				1st and 4th Quarter												371.51			27. MAP PIN, round head, 100s/case (7 case)		
	28. MARKER, fluorescent, 3 colors/set (10 sets)				1st and 4th Quarter												332.03			28. MARKER, fluorescent, 3 colors/set (10 sets)		
	29. MARKING PEN, whiteboard, bullet type, black (24 pcs)				1st and 4th Quarter												332.03			29. MARKING PEN, whiteboard, bullet type, black (24 pcs)		
	30. MARKING PEN, whiteboard, bullet type, blue (24 pcs)				1st and 4th Quarter												249.02			30. MARKING PEN, whiteboard, bullet type, blue (24 pcs)		
	31. MARKING PEN, whiteboard, bullet type, red (18 pcs)				1st Quarter												164.39			31. MARKING PEN, whiteboard, bullet type, red (18 pcs)		
	32. MARKER, permanent, bullet type, black (12 pcs)				1st Quarter												164.39			32. MARKER, permanent, bullet type, black (12 pcs)		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	33. MARKER, permanent, bullet type, blue (12 pcs)	PMED	Negotiated Procurement - Agency to Agency															164.39		33. MARKER, permanent, bullet type, blue (12 pcs)		
	34. MARKER, permanent, bullet type, red (12 pcs)																		164.39		34. MARKER, permanent, bullet type, red (12 pcs)	
	35. MARKER, permanent, chisel type, black (12 pcs)																		164.39		35. MARKER, permanent, chisel type, black (12 pcs)	
	36. MARKER, permanent, chisel type, blue (12 pcs)																		164.39		36. MARKER, permanent, chisel type, blue (12 pcs)	
	37. MARKER, permanent, chisel type, red (12 pcs)																		249.18		37. MARKER, permanent, chisel type, red (12 pcs)	
	38. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (25 pcs)																		3,944.67		38. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (25 pcs)	
	53. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (30 reams)																		99.67		53. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (30 reams)	
	54. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (1 ream)																		738.51		54. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (1 ream)	
	55. PAPER FASTENER, for paper, metal, 50 sets/box (10 boxes)																		152.44		55. PAPER FASTENER, for paper, metal, 50 sets/box (10 boxes)	
	56. PAPER CLIP, gem type,jumbo, 48mm, 100s/box (10 boxes)																		69.00		56. PAPER CLIP, gem type,jumbo, 48mm, 100s/box (10 boxes)	
	57. PAPER CLIP, gem type, 32mm, 100s/box (10 boxes)																		221.22		57. PAPER CLIP, gem type, 32mm, 100s/box (10 boxes)	
	58. PENCIL, lead, w/eraser, one(1) dozen per box (10 boxes)																		86.05		58. PENCIL, lead, w/eraser, one(1) dozen per box (10 boxes)	
	59. PUSH PIN, flat head type, assorted colors, 100s/case (4 cases)																		244.35		59. PUSH PIN, flat head type, assorted colors, 100s/case (4 cases)	
	60. RECORD BOOK, 300 pages, Smythe sewn (4 books)																		391.69		60. RECORD BOOK, 300 pages, Smythe sewn (4 books)	
	61. RECORD BOOK, 500 pages, Smythe sewn (4 books)																		181.75		61. RECORD BOOK, 500 pages, Smythe sewn (4 books)	
	62. RIBBON, nylon, manual typewriter (10 spools)																		1,794.08		62. RIBBON, nylon, manual typewriter (10 spools)	
	63. RING BINDER, 12,7mm x 1.12m (1/2"x44"), plastic (30 pcs)																		678.94		63. RING BINDER, 12,7mm x 1.12m (1/2"x44"), plastic (30 pcs)	
	64. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle (6 bundles)																		779.40		64. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle (6 bundles)	
	65. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle (6 bundles)																		1,386.01		65. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle (6 bundles)	
	66. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle (6 pcs)																		46.90		66. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle (6 pcs)	
	67. RULER, plastic, 300mm / 12 inch (20 pcs)																		2,084.09		67. RULER, plastic, 300mm / 12 inch (20 pcs)	
	68. SIGN PEN, black (42 pcs)																		2,084.09		68. SIGN PEN, black (42 pcs)	
	69. SIGN PEN, blue (42 pcs)																		1,190.91		69. SIGN PEN, blue (42 pcs)	
	70. SIGN PEN, red (24 pcs)																		93.81		70. SIGN PEN, red (24 pcs)	
	71. STAMP PAD INK, violet, 50mL (4 bottles)																		93.81		71. STAMP PAD INK, violet, 50mL (4 bottles)	
	72. STAMP PAD, felt pad, min 60mm x 100mm (4 pcs)																		187.84		72. STAMP PAD, felt pad, min 60mm x 100mm (4 pcs)	
	73. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (7 boxes)																		269.70		73. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (7 boxes)	
	74. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper (10 boxes)																		345.92		74. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper (10 boxes)	
	75. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper (10 boxes)																		681.64		75. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper (10 boxes)	
	81. TOILET TISSUE, 12 rolls/pack (8 packs)																		3,694.25		81. TOILET TISSUE, 12 rolls/pack (8 packs)	
	COMMON JANITORIAL SUPPLIES																				COMMON JANITORIAL SUPPLIES	
	3. CLEANSER, scouring powder, 350gms. (2 canister)			PMED	Negotiated Procurement - Agency to Agency														32.47		3. CLEANSER, scouring powder, 350gms. (2 canister)	
	4. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar (2 bars)																			39.06		4. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar (2 bars)
	5. DISINFECTANT SPRAY, 400 grams net content (2 cans)																			257.97		5. DISINFECTANT SPRAY, 400 grams net content (2 cans)
	6. DUST PAN, non-rigid plastic, with detachable handle (1 pc)																			40.91		6. DUST PAN, non-rigid plastic, with detachable handle (1 pc)
	7. FURNITURE CLEANER, 300mL/can min (4 cans)																			382.27		7. FURNITURE CLEANER, 300mL/can min (4 cans)
	8. RAG, COTTON, (7") in diameter, assorted colors (2 kilo)																			98.50		8. RAG, COTTON, (7") in diameter, assorted colors (2 kilo)
	9. TOILET BOWL & URINAL CLEANER, 900ml (1 bottle)																			46.90		9. TOILET BOWL & URINAL CLEANER, 900ml (1 bottle)
	10. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack (10 boxes)			PMED	Negotiated Procurement - Agency to Agency													263.84		10. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack (10 boxes)		
	LEGAL SIZE PAPER																			LEGAL SIZE PAPER		
	1. PAPER, multicopy, legal, for laser printing (25 reams)																	3,694.25		1. PAPER, multicopy, legal, for laser printing (25 reams)		
	8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																			8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)		
	Office Supplies																			Office Supplies		
	1 Paper, grade 8.5 x 11, multicopy (20 reams)																	3,800.00		1 Paper, grade 8.5 x 11, multicopy (20 reams)		
	2 Stamp Pad S-400-7D (6 pcs)																	600.00		2 Stamp Pad S-400-7D (6 pcs)		
	3 Stamp Pad, S-822-7 (6 pcs)																	780.00		3 Stamp Pad, S-822-7 (6 pcs)		
	4 Folder transparent, long w/ slide, assorted colors (100 pcs)																	2,000.00		4 Folder transparent, long w/ slide, assorted colors (100 pcs)		
	5 Folder transparent, short w/ slide, assorted colors (100 pcs)																	1,800.00		5 Folder transparent, short w/ slide, assorted colors (100 pcs)		
	6 Envelope, short, kraft (100 pcs)																	1,500.00		6 Envelope, short, kraft (100 pcs)		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	7 Envelope, long, kraft (100 pcs)	PMED	Shopping	1st Quarter											Support to Operations	1,000.00			7 Envelope, long, kraft (100 pcs)	
	8 Ballpen, fine point, blue (48 pcs)			1st Quarter												720.00			8 Ballpen, fine point, blue (48 pcs)	
	9 Ballpen, fine point, black (48 pcs)			1st Quarter												720.00			9 Ballpen, fine point, black (48 pcs)	
	10 Strip Tabbings (10 pcs)			1st Quarter												400.00			10 Strip Tabbings (10 pcs)	
	11 Tape, duct, color blue (6 pcs)			1st Quarter												510.00			11 Tape, duct, color blue (6 pcs)	
	12 Staple Wire, heavy duty, etona, 23/17 (6 boxes)			1st Quarter												540.00			12 Staple Wire, heavy duty, etona, 23/17 (6 boxes)	
	13 Staple Wire, heavy duty, etona, 23/24 (6 boxes)			1st Quarter												1,110.00			13 Staple Wire, heavy duty, etona, 23/24 (6 boxes)	
	14 Staple Wire, heavy duty, etona, 23/13 (6 boxes)			1st Quarter												283.50			14 Staple Wire, heavy duty, etona, 23/13 (6 boxes)	
	11 Portable External Hard Drive, 500gb (5 pcs)			1st Quarter												15,000.00			11 Portable External Hard Drive, 500gb (5 pcs)	
	Computer Supplies																		Computer Supplies	
	1 Ink Cartridge, #810, black (14 pcs)			1st Quarter												16,800.00			1 Ink Cartridge, #810, black (14 pcs)	
	2 Ink Cartridge, #811, tri color (14 pcs)			1st Quarter												17,500.00			2 Ink Cartridge, #811, tri color (14 pcs)	
	3 Ink Cartridge, #95, tri color (13 pcs)			1st Quarter												20,150.00			3 Ink Cartridge, #95, tri color (13 pcs)	
	4 Ink Cartridge, #98, black (13 pcs)			1st Quarter												17,550.00			4 Ink Cartridge, #98, black (13 pcs)	
	5 Epson Ink Tank, T6641, black (8 pcs)			1st Quarter												2,800.00			5 Epson Ink Tank, T6641, black (8 pcs)	
	6 Epson Ink Tank, T6643, magenta (8 pcs)			1st Quarter												2,800.00			6 Epson Ink Tank, T6643, magenta (8 pcs)	
	7 Epson Ink Tank, T6644, yellow (8 pcs)			1st Quarter												2,800.00			7 Epson Ink Tank, T6644, yellow (8 pcs)	
	8 Ink Cartridge, HP laserjet, CE285A, 85A (7 pcs)			1st Quarter												2,800.00			8 Ink Cartridge, HP laserjet, CE285A, 85A (7 pcs)	
	C. TRANSPORT VEHICLE																		C. TRANSPORT VEHICLE	
	1 Gasoline and Oil	PMED	NA	1st, 2nd, 3rd and 4th Quarter											National Rice Program	50,000.00			1 Gasoline and Oil	
	D. REPAIR & MAINTENANCE																		D. REPAIR & MAINTENANCE	
	1 ICT Equipment			1st, 2nd, 3rd and 4th Quarter												20,000.00			1 ICT Equipment	
	2 Motor Vehicle															50,000.00			2 Motor Vehicle	
																298,853.19				
	A. AVAILABLE AT PROCUREMENT SERVICE STORES															A. AVAILABLE AT PROCUREMENT SERVICE STORES				
	COMMON ELECTRICAL SUPPLIES															COMMON ELECTRICAL SUPPLIES				
	1. BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)	PMED	Negotiated Procurement - Agency to Agency	3rd Quarter											National Rice Program	173.52			1. BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)	
	2. BATTERY, size AAA, alkaline, 2 pcs./packet (15 packets)			3rd Quarter												244.55			2. BATTERY, size AAA, alkaline, 2 pcs./packet (15 packets)	
	COMMON COMPUTER SUPPLIES/CONSUMABLES																		COMMON COMPUTER SUPPLIES/CONSUMABLES	
	1. FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)	PMED	Negotiated Procurement - Agency to Agency	3rd Quarter											National Rice Program	4,315.17			1. FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)	
	2. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One (8 carts)			3rd Quarter												3,001.86			2. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One (8 carts)	
	3. INK CARTRIDGE, HP CD888AA (HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One (8 carts)			3rd Quarter												2,964.33			3. INK CARTRIDGE, HP CD888AA (HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One (8 carts)	
	4. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (5 carts)			3rd Quarter												1,436.44			4. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (5 carts)	
	5. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)			3rd Quarter												1,436.44			5. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)	
	6. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 (5 carts)			3rd Quarter												1,436.44			6. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 (5 carts)	
	7. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (5 carts)			3rd Quarter												1,436.44			7. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (5 carts)	
	COMMON OFFICE SUPPLIES															COMMON OFFICE SUPPLIES				
	1. AIR FRESHENER, 280ml/can (4 cans)	PMED	Negotiated Procurement - Agency to Agency	3rd Quarter											National Rice Program	365.85			1. AIR FRESHENER, 280ml/can (4 cans)	
	2. ALCOHOL, 70%, ethyl (10 bottles)			3rd Quarter												420.11			2. ALCOHOL, 70%, ethyl (10 bottles)	
	3. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (10 pairs)			3rd Quarter												135.86			3. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (10 pairs)	
	4. ERASER, rubber (5 pcs)			3rd Quarter												12.18			4. ERASER, rubber (5 pcs)	
	5. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (20 reams)			3rd Quarter												2,629.78			5. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (20 reams)	
	6. PARCHMENT PAPER, A4 size, 80 gsm, 100sheets/pack (1 ream)			3rd Quarter												99.67			6. PARCHMENT PAPER, A4 size, 80 gsm, 100sheets/pack (1 ream)	
	7. PAPER FASTENER, for paper, metal, 50 sets/box (10 boxes)			3rd Quarter												738.51			7. PAPER FASTENER, for paper, metal, 50 sets/box (10 boxes)	
	8. PENCIL, lead, w/eraser, one(1) dozen per box (5 boxes)			3rd Quarter												110.61			8. PENCIL, lead, w/eraser, one(1) dozen per box (5 boxes)	
	9. RECORD BOOK, 500 pages, Smythe sewn (5 books)			3rd Quarter												489.62			9. RECORD BOOK, 500 pages, Smythe sewn (5 books)	
	10. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (1 box)			3rd Quarter												119.35			10. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (1 box)	
	11. SIGN PEN, black (24 pcs)			3rd Quarter												1,190.91			11. SIGN PEN, black (24 pcs)	
	17. SIGN PEN, blue (30 pcs)	3rd Quarter											1,488.64			17. SIGN PEN, blue (30 pcs)				
	118. SIGN PEN, red (18 pcs)	PMED	Negotiated Procurement - Agency to Agency	3rd Quarter											National Rice Program	893.18			118. SIGN PEN, red (18 pcs)	
	119. STAMP PAD INK, violet, 50mL (2 bottles)			3rd Quarter												46.90			119. STAMP PAD INK, violet, 50mL (2 bottles)	
	120. STAMP PAD, felt pad, min 60mm x 100mm (2 pcs)			3rd Quarter												46.90			120. STAMP PAD, felt pad, min 60mm x 100mm (2 pcs)	
	18. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (10 box)			3rd Quarter												268.35			18. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (10 box)	
	19. TOILET TISSUE, 12 rolls/pack (6 packs)			3rd Quarter												511.23			19. TOILET TISSUE, 12 rolls/pack (6 packs)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016

Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	COMMON OFFICE DEVICES																		COMMON OFFICE DEVICES
	1. SHARPENER, single cutterhead (1 pc)																		1. SHARPENER, single cutterhead (1 pc)
	2. STAPLER, heavy duty, standard (3 pcs)																		2. STAPLER, heavy duty, standard (3 pcs)
	3. WASTE BASKET, plastic (2 pcs)																		3. WASTE BASKET, plastic (2 pcs)
	LEGAL SIZE PAPER																		LEGAL SIZE PAPER
	1. PAPER, multicopy, legal, for laser printing (20 reams)																		1. PAPER, multicopy, legal, for laser printing (20 reams)
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																		B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)
	1. Office Supplies																		1. Office Supplies
	1 Stamp Pad S-400-7D (2 pcs)																		1 Stamp Pad S-400-7D (2 pcs)
	2 Stamp Pad, S-822-7 (2 pcs)																		2 Stamp Pad, S-822-7 (2 pcs)
	3 Folder transparent, long w/ slide, assorted colors (100 pcs)																		3 Folder transparent, long w/ slide, assorted colors (100 pcs)
	4 Folder transparent, short w/ slide, assorted colors (100 pcs)																		4 Folder transparent, short w/ slide, assorted colors (100 pcs)
	5 Envelope, short, kraft (50 pcs)																		5 Envelope, short, kraft (50 pcs)
	6 Envelope, long, kraft (50 pcs)																		6 Envelope, long, kraft (50 pcs)
	7 Ballpen, fine point, blue																		7 Ballpen, fine point, blue
	10 Ballpen, fine point, black																		10 Ballpen, fine point, black
	2. Computer Supplies																		2. Computer Supplies
	1 Ink Cartridge, #810, black (9 pcs)																		1 Ink Cartridge, #810, black (9 pcs)
	2 Ink Cartridge, #811, tri color (9 pcs)																		2 Ink Cartridge, #811, tri color (9 pcs)
	3 Ink Cartridge, #95, tri color (8 pcs)																		3 Ink Cartridge, #95, tri color (8 pcs)
	4 Ink Cartridge, #98, black (8 pcs)																		4 Ink Cartridge, #98, black (8 pcs)
	6 Ink Cartridge, HP laserjet, CE285A, 85A (4 pcs)																		6 Ink Cartridge, HP laserjet, CE285A, 85A (4 pcs)
	C. TRANSPORT VEHICLE																		C. TRANSPORT VEHICLE
	1 Gasoline and Oil																		1 Gasoline and Oil
	A. TRANSPORT VEHICLE																		A. TRANSPORT VEHICLE
	1 Gasoline and Oil	PMED	N/A																1 Gasoline and Oil
	1 Gasoline and Oil	PMED	N/A																1 Gasoline and Oil
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																		A. AVAILABLE AT PROCUREMENT SERVICE STORES
	COMMON ELECTRICAL SUPPLIES																		COMMON ELECTRICAL SUPPLIES
	1. BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)																		1. BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)
	2. BATTERY, size AAA, alkaline, 2 pcs./packet (10 packets)																		2. BATTERY, size AAA, alkaline, 2 pcs./packet (10 packets)
	COMMON COMPUTER SUPPLIES/CONSUMABLES																		COMMON COMPUTER SUPPLIES/CONSUMABLES
	1. FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pc)																		1. FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pc)
	2. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One (10 carts)																		2. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One (10 carts)
	3. INK CARTRIDGE, HP CD888AA (HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One (10 carts)																		3. INK CARTRIDGE, HP CD888AA (HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One (10 carts)
	4. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (3 carts)																		4. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (3 carts)
	COMMON OFFICE SUPPLIES																		COMMON OFFICE SUPPLIES
	1. ALCOHOL, 70%, ethyl (5 bottles)																		1. ALCOHOL, 70%, ethyl (5 bottles)
	2. CLIP, bulldog, 73mm (3") (5 pcs)																		2. CLIP, bulldog, 73mm (3") (5 pcs)
	24. DATA FILE BOX, (5"x9"x15-3/4")																		24. DATA FILE BOX, (5"x9"x15-3/4")
	3. ENVELOPE, expanding, plastic, legal size (50 pcs)																		3. ENVELOPE, expanding, plastic, legal size (50 pcs)
	4. FOLDER, morocco/fancy, legal size, 50s/pack (2 packs)																		4. FOLDER, morocco/fancy, legal size, 50s/pack (2 packs)
	5. FOLDER, morocco/fancy, A4 size, 50s/pack (2 bundles)																		5. FOLDER, morocco/fancy, A4 size, 50s/pack (2 bundles)
	6. FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)																		6. FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)
	7. FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)																		7. FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)
	61. MARKING PEN, whiteboard, bullet type, black (12 pcs)																		61. MARKING PEN, whiteboard, bullet type, black (12 pcs)
	62. MARKING PEN, whiteboard, bullet type, blue (12 pcs)																		62. MARKING PEN, whiteboard, bullet type, blue (12 pcs)
	63. MARKING PEN, whiteboard, bullet type, red (6 pcs)																		63. MARKING PEN, whiteboard, bullet type, red (6 pcs)
	64. MARKER, permanent, bullet type, black (12 pcs)																		64. MARKER, permanent, bullet type, black (12 pcs)
	65. MARKER, permanent, bullet type, blue (12 pcs)																		65. MARKER, permanent, bullet type, blue (12 pcs)
	66. MARKER, permanent, bullet type, red (12 pcs)																		66. MARKER, permanent, bullet type, red (12 pcs)
	67. MARKER, permanent, chisel type, black (12 pcs)																		67. MARKER, permanent, chisel type, black (12 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016

Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)						
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO					
	68. MARKER, permanent, chisel type, blue (12 pcs)	PMED	Shopping														Bottom-Up Budgeting Program				68. MARKER, permanent, chisel type, blue (12 pcs)				
	69. MARKER, permanent, chisel type, red (12 pcs)																					69. MARKER, permanent, chisel type, red (12 pcs)			
	9. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (15 reams)																						9. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (15 reams)		
	10. PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)																						10. PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)		
	11. RIBBON, nylon, manual typewriter (2 spools)																						11. RIBBON, nylon, manual typewriter (2 spools)		
	12. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (5 pcs)																						12. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (5 pcs)		
	13. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pc s/ bundle (5 bundles)																						13. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pc s/ bundle (5 bundles)		
	14. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle (5bundles)																						14. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle (5bundles)		
	15. RING BINDER, 50m m x 1.12m(2" x 44"), plastic, 10 pcs/bundle (5pcs)																						15. RING BINDER, 50m m x 1.12m(2" x 44"), plastic, 10 pcs/bundle (5pcs)		
	16. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (2 boxes)																						16. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (2 boxes)		
	17. SIGN PEN, black (24 pcs)																						17. SIGN PEN, black (24 pcs)		
	18. SIGN PEN, blue (24 pcs)																						18. SIGN PEN, blue (24 pcs)		
	19. SIGN PEN, red (12 pcs)																						19. SIGN PEN, red (12 pcs)		
	20. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (2 boxes)																						20. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (2 boxes)		
	21. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond (1 box)																						21. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond (1 box)		
	22. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper (1 box)																						22. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper (1 box)		
	23. TAPE, masking, 24mm, 50 meters length 1"																						23. TAPE, masking, 24mm, 50 meters length 1"		
	24. TAPE, masking, 48mm, 50 meters length 2"																						24. TAPE, masking, 48mm, 50 meters length 2"		
	25. TAPE, transparent, 24mm, 50 meters 1" (2 rolls)																						25. TAPE, transparent, 24mm, 50 meters 1" (2 rolls)		
	26. TAPE, transparent, 48mm, 50 meters 2"(2 rolls)																						26. TAPE, transparent, 48mm, 50 meters 2"(2 rolls)		
	27. TAPE, packaging, 48mm, 50 meters length 2" (2 rolls)																						27. TAPE, packaging, 48mm, 50 meters length 2" (2 rolls)		
	28. TOILET TISSUE, 12 rolls/pack(4packs)																						28. TOILET TISSUE, 12 rolls/pack(4packs)		
	COMMON JANITORIAL SUPPLIES																						COMMON JANITORIAL SUPPLIES		
	1. BATHROOM SOAP, 90gms.			PMED	Shopping															Bottom-Up Budgeting Program				1. BATHROOM SOAP, 90gms.	
	2. BROOM, soft (tambo)																								2. BROOM, soft (tambo)
	4. CLEANSER, scouring powder, 350gms.																								4. CLEANSER, scouring powder, 350gms.
	6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar																								6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar
	1. DISINFECTANT SPRAY, 400 grams net content (2 cans)																								1. DISINFECTANT SPRAY, 400 grams net content (2 cans)
	2. FURNITURE CLEANER, 300mL/can min (2 cans)																					2. FURNITURE CLEANER, 300mL/can min (2 cans)			
	3. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack (5 boxes)																					3. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack (5 boxes)			
	LEGAL SIZE PAPER																					LEGAL SIZE PAPER			
	1. PAPER, multicopy, legal, for laser printing (15 reams)																					1. PAPER, multicopy, legal, for laser printing (15 reams)			
	8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	PMED	Shopping																Bottom-Up Budgeting Program					8. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	
	Office Equipment and Accessories																					Office Equipment and Accessories			
	1 Cartridge, MX-235FT (4 pcs)	PMED	Shopping														Bottom-Up Budgeting Program				1 Cartridge, MX-235FT (4 pcs)				
	Office Supplies																					Office Supplies			
	1 Paper, grade 8.5 x 11, multicopy (15 reams)																					1 Paper, grade 8.5 x 11, multicopy (15 reams)			
	2 Folder transparent, long w/ slide, assorted colors (50 pcs)																					2 Folder transparent, long w/ slide, assorted colors (50 pcs)			
	3 Folder transparent, short w/ slide, assorted colors (50 pcs)																					3 Folder transparent, short w/ slide, assorted colors (50 pcs)			
	4 Ballpen, fine point, blue (24 pcs)																					4 Ballpen, fine point, blue (24 pcs)			
	5 Ballpen, fine point, black (24 pcs)																					5 Ballpen, fine point, black (24 pcs)			
	6 Tape, duct, color blue (5 pcs)																					6 Tape, duct, color blue (5 pcs)			
	7 Portable External Hard Drive, 500gb (5 pcs)																					7 Portable External Hard Drive, 500gb (5 pcs)			
	Computer Supplies																					Computer Supplies			
	1 Ink Cartridge, #810, black (6 pcs)																					1 Ink Cartridge, #810, black (6 pcs)			
	2 Ink Cartridge, #811, tri color (6 pcs)																					2 Ink Cartridge, #811, tri color (6 pcs)			
	3 Ink Cartridge, #95, tri color (6 pcs)																					3 Ink Cartridge, #95, tri color (6 pcs)			
	4 Ink Cartridge, #98, black (6 pcs)																					4 Ink Cartridge, #98, black (6 pcs)			
	5 Epson Ink Tank, T6641, black (3 pcs)																					5 Epson Ink Tank, T6641, black (3 pcs)			
	6 Epson Ink Tank, T6643, magenta (3 pcs)																					6 Epson Ink Tank, T6643, magenta (3 pcs)			
	7 Epson Ink Tank, T6644, yellow (3 pcs)																					7 Epson Ink Tank, T6644, yellow (3 pcs)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	INK CARTRIDGE, CL-811, colored (30 pcs)																		INK CARTRIDGE, CL-811, colored (30 pcs)	
	POST-IT NOTES, 73 mm x 123 mm (27 pcs)																		POST-IT NOTES, 73 mm x 123 mm (27 pcs)	
	PORTABLE HARD DRIVE, USB 3.0, AC233, 1 TB (24 pads)																		PORTABLE HARD DRIVE, USB 3.0, AC233, 1 TB (24 pads)	
	USB , 32GB (4 pcs)																		USB , 32GB (4 pcs)	
	OTHER MAINTENANCE AND OPERATING EXPENSES																		OTHER MAINTENANCE AND OPERATING EXPENSES	
	Broadcast																		Broadcast	
	> Radio Program	RAFIS	Bidding																> Radio Program	
	Printing of IEC Reading Materials																		Printing of IEC Reading Materials	
	> Pests & Diseases of Cassava & Its Management (5000)																		> Pests & Diseases of Cassava & Its Management (5000)	
	> Cassava Production (5000)																		> Cassava Production (5000)	
	> Corn Profile & Programs (5000)																		> Corn Profile & Programs (5000)	
	> SSMS Quick Guide (7500)																		> SSMS Quick Guide (7500)	
	Other Maintenance & Operating Expenses																		Other Maintenance & Operating Expenses	
	> Repair of Vehicle																		> Repair of Vehicle	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																		A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	1. COMMON ELECTRICAL SUPPLIES																		1. COMMON ELECTRICAL SUPPLIES	
	BATTERY, size AA, alkaline, 2 pcs./packet (356 packet)																		BATTERY, size AA, alkaline, 2 pcs./packet (356 packet)	
	2. COMMON COMPUTER SUPPLIES/CONSUMABLES																		2. COMMON COMPUTER SUPPLIES/CONSUMABLES	
	COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed (250 pcs)																		COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed (250 pcs)	
	MOUSE, optical, USB connection type (3 pcs)																		MOUSE, optical, USB connection type (3 pcs)	
	3. COMMON OFFICE SUPPLIES																		3. COMMON OFFICE SUPPLIES	
	PAPER, multicopy, 210mm x 297mm(A4), 80gsm (10 reams)																		PAPER, multicopy, 210mm x 297mm(A4), 80gsm (10 reams)	
	PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)																		PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)	
	RULER, plastic, 300mm / 12 inch (6 pcs)																		RULER, plastic, 300mm / 12 inch (6 pcs)	
	RULER, plastic, 300mm / 18 inch (2 pcs)																		RULER, plastic, 300mm / 18 inch (2 pcs)	
	SCISSORS, (6") (3 pairs)																		SCISSORS, (6") (3 pairs)	
	TOILET BOWL & URINAL CLEANER, 900ml (6 bottles)																		TOILET BOWL & URINAL CLEANER, 900ml (6 bottles)	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																		B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
	1. Office Supplies																		1. Office Supplies	
	BALLPEN, fine point 0.5mm, BP-1229, black, 12 pcs./box (5 boxes)																		BALLPEN, fine point 0.5mm, BP-1229, black, 12 pcs./box (5 boxes)	
	BALLPEN, fine point 0.5mm, BP-1229, blue, 12 pcs./box (5 boxes)																		BALLPEN, fine point 0.5mm, BP-1229, blue, 12 pcs./box (5 boxes)	
	Car Freshener, (6 cans)																		Car Freshener, (6 cans)	
	POST-IT NOTES, 76.2 mm x 76.2 mm, 12 pads/block (25 pads)																		POST-IT NOTES, 76.2 mm x 76.2 mm, 12 pads/block (25 pads)	
	STAPLER, HD-50/50R, with staple remover, heavy duty (3 pcs)																		STAPLER, HD-50/50R, with staple remover, heavy duty (3 pcs)	
	2. Computer Supplies																		2. Computer Supplies	
	INK CARTRIDGE, 35, black, for mobile printer (13 pcs)																		INK CARTRIDGE, 35, black, for mobile printer (13 pcs)	
	INK CARTRIDGE, 36, colored, for mobile printer (11pcs)																		INK CARTRIDGE, 36, colored, for mobile printer (11pcs)	
	3. Computer Equipment and Accessories																		3. Computer Equipment and Accessories	
	MOUSE PAD (3 pcs)																		MOUSE PAD (3 pcs)	
	4. FUEL, OIL AND LUBRICANTS																		4. FUEL, OIL AND LUBRICANTS	
	Gasoline (liters) (652 liters)																		Gasoline (liters) (652 liters)	
	5. REPAIR AND MAINTENANCE																		5. REPAIR AND MAINTENANCE	
	Repairs and maintenance of vehicles																		Repairs and maintenance of vehicles	
	6. OTHER MAINTENANCE AND OPERATING EXPENSES																		6. OTHER MAINTENANCE AND OPERATING EXPENSES	
	Printing of IEC reading materials																		Printing of IEC reading materials	
	> flyers/brochures (5000)																		> flyers/brochures (5000)	
	> technoguide (5000)																		> technoguide (5000)	
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																		A. AVAILABLE AT PROCUREMENT SERVICE STORES	
	1. COMMON OFFICE SUPPLIES																		1. COMMON OFFICE SUPPLIES	
	ALCOHOL, 70%, ethyl (45 bottle)																		ALCOHOL, 70%, ethyl (45 bottle)	
	ENVELOPE, expanding, kraft, legal size, 100s/box (2 boxes)																		ENVELOPE, expanding, kraft, legal size, 100s/box (2 boxes)	
	FOLDER, tagboard, legal size, 100s/box (3 packs)																		FOLDER, tagboard, legal size, 100s/box (3 packs)	
	2. LEGAL SIZE PAPER																		2. LEGAL SIZE PAPER	
	PAPER, multicopy, legal, for laser printing (25 reams)																		PAPER, multicopy, legal, for laser printing (25 reams)	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																		B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	
	1. Office Supplies																		1. Office Supplies	
	BATTERY, 9V (110 pcs)																		BATTERY, 9V (110 pcs)	
	ENVELOPE, brown, short (150 pcs)																		ENVELOPE, brown, short (150 pcs)	
	MULTI-COLOR CERTIFICATES (for certificates), 10 sheets/pack, white and beige (344 packs)																		MULTI-COLOR CERTIFICATES (for certificates), 10 sheets/pack, white and beige (344 packs)	
	PAPER, 8.5 x 11, 70 gsm (25 reams)																		PAPER, 8.5 x 11, 70 gsm (25 reams)	

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	C. OFFICE SUPPLIES																			C. OFFICE SUPPLIES
	Air freshener, 280 mL/can (15 cans)																1,200.00			Air freshener, 280 mL/can (15 cans)
	Alcohol, 70%, ethyl (15 bottles)																400.00			Alcohol, 70%, ethyl (15 bottles)
	Clip, backfold, 25mm, 125/box (3 boxes)																60.00			Clip, backfold, 25mm, 125/box (3 boxes)
	Clip, backfold, 19mm, 125/box (5 boxes)																50.00			Clip, backfold, 19mm, 125/box (5 boxes)
	Correction tape (20 pcs)																500.00			Correction tape (20 pcs)
	Data folder, with finger ring, (3"x9"x15") (3 pcs)																210.00			Data folder, with finger ring, (3"x9"x15") (3 pcs)
	Envelope, expanding, plastic, legal size (30pcs)																1,800.00			Envelope, expanding, plastic, legal size (30pcs)
	Eraser, blackboard/whiteboard (5 pcs)																45.00			Eraser, blackboard/whiteboard (5 pcs)
	Folder, morocco/fancy, legal size, 505/pack (5 packs)																620.00			Folder, morocco/fancy, legal size, 505/pack (5 packs)
	Folder, morocco/fancy, A4 size, 505/pack (5 packs)																640.00			Folder, morocco/fancy, A4 size, 505/pack (5 packs)
	Folder, sliding, plastic/transparent, legal size, 505/pack (5 packs)																2,500.00			Folder, sliding, plastic/transparent, legal size, 505/pack (5 packs)
	Folder, sliding, plastic/transparent, A4 size, 505/pack (5 packs)																2,500.00			Folder, sliding, plastic/transparent, A4 size, 505/pack (5 packs)
	Glue, all purpose (2 pack)																55.00			Glue, all purpose (2 pack)
	Marker, fluorescent, 3 colors/set (5 packs)																100.00			Marker, fluorescent, 3 colors/set (5 packs)
	Marking pen, permanent, black (5 packs)																75.00			Marking pen, permanent, black (5 packs)
	Marking pen, permanent, red (5 packs)																45.00			Marking pen, permanent, red (5 packs)
	Marking pen, whiteboard, red (5 packs)																45.00			Marking pen, whiteboard, red (5 packs)
	Notebook, stenographer's, 40 leaves (10 packs)																100.00			Notebook, stenographer's, 40 leaves (10 packs)
	Note pad, 3"x3", 100 sheets/pad (12 packs)																480.00			Note pad, 3"x3", 100 sheets/pad (12 packs)
	Note pad, 3"x5", 100 sheets/pad (12 packs)																720.00			Note pad, 3"x5", 100 sheets/pad (12 packs)
	Paper, bond, premium grade, A4, 70gsm (80 packs)																9,600.00			Paper, bond, premium grade, A4, 70gsm (80 packs)
	Paper, bond, premium grade, legal, 70gsm (60 packs)																7,800.00			Paper, bond, premium grade, legal, 70gsm (60 packs)
	Paper, ruled pad, 216mm x 330mm, 90 sheets/pad (5 packs)																125.00			Paper, ruled pad, 216mm x 330mm, 90 sheets/pad (5 packs)
	Paper, thermal, 210mm x 30m, 1/2" core (100 packs)																2,400.00			Paper, thermal, 210mm x 30m, 1/2" core (100 packs)
	Paper clip, gem type, jumbo, 48mm, 100s/box (10 packs)																200.00			Paper clip, gem type, jumbo, 48mm, 100s/box (10 packs)
	Paper clip, gem type, 32mm, 100s/box (10 packs)																100.00			Paper clip, gem type, 32mm, 100s/box (10 packs)
	Pencil, lead, with eraser, 1 dozen per box (5 packs)																60.00			Pencil, lead, with eraser, 1 dozen per box (5 packs)
	Push pin, flat head type, assorted colors, 100s/box (5 packs)																64.00			Push pin, flat head type, assorted colors, 100s/box (5 packs)
	Record book, 500 pages, Smyth sewn (10 packs)																950.00			Record book, 500 pages, Smyth sewn (10 packs)
	Scissors, 7" (2 packs)																40.00			Scissors, 7" (2 packs)
	Sign pen, black (10 packs)																450.00			Sign pen, black (10 packs)
	Sign pen, blue (10 packs)																450.00			Sign pen, blue (10 packs)
	Roller ball refill for Parker pen, 0.8mm, blue (10 packs)																750.00			Roller ball refill for Parker pen, 0.8mm, blue (10 packs)
	Roller ball refill for Parker pen, 0.8mm, black (10 packs)																750.00			Roller ball refill for Parker pen, 0.8mm, black (10 packs)
	Stamp pad ink, violet, 50 mL (5 packs)																60.00			Stamp pad ink, violet, 50 mL (5 packs)
	Stamp pad, felt pad, min 60mm x 100mm (5 packs)																90.00			Stamp pad, felt pad, min 60mm x 100mm (5 packs)
	Ink for Shiny Self-inking stamp, red (5 bottles)																750.00			Ink for Shiny Self-inking stamp, red (5 bottles)
	Ink for Shiny Self-inking stamp, black (5 bottles)																750.00			Ink for Shiny Self-inking stamp, black (5 bottles)
	Staple wire, standard, #35 (10 packs)																300.00			Staple wire, standard, #35 (10 packs)
	Tape, masking, 24mm, 50 mtrs length (2 packs)																90.00			Tape, masking, 24mm, 50 mtrs length (2 packs)
	Tape, masking, 48mm, 50 mtrs length (2 packs)																180.00			Tape, masking, 48mm, 50 mtrs length (2 packs)
	Tape, transparent, 24mm, 50 mtrs length (2 packs)																30.00			Tape, transparent, 24mm, 50 mtrs length (2 packs)
	Tape, transparent, 48mm, 50 mtrs length (2 packs)																50.00			Tape, transparent, 48mm, 50 mtrs length (2 packs)
	Tape, packaging, 48 mm, 50 mtrs length (3 packs)																75.00			Tape, packaging, 48 mm, 50 mtrs length (3 packs)
	Toilet tissue, 12 rolls/pack (20 packs)																1,040.00			Toilet tissue, 12 rolls/pack (20 packs)
	Table napkin, pre-folded (50 packs)																5,000.00			Table napkin, pre-folded (50 packs)
	White facial tissue (200mm x 200mm) (40 packs)																4,800.00			White facial tissue (200mm x 200mm) (40 packs)
	D. OFFICE DEVICES																			D. OFFICE DEVICES
	Puncher, heavy duty (1 pcs)																120.00			Puncher, heavy duty (1 pcs)
	Stamping dater, self-inking stamp (1 pcs)																450.00			Stamping dater, self-inking stamp (1 pcs)
	Stapler, heavy duty, standard, with built-in staple remover (3 pcs)																1,250.00			Stapler, heavy duty, standard, with built-in staple remover (3 pcs)
	Uninterruptible Power Supply (UPS), 520VA-600VA (5 unit)																2,000.00			Uninterruptible Power Supply (UPS), 520VA-600VA (5 unit)
	Automatic Voltage Regulator (AVR), 3000W (5 unit)																6,000.00			Automatic Voltage Regulator (AVR), 3000W (5 unit)
	cord length (3 units)																3,000.00			Universal outlet extension cord, 6 gang with switch max. 2500
	E. JANITORIAL SUPPLIES																			E. JANITORIAL SUPPLIES
	Bathroom soap, 70 gms. (5 pcs)																100.00			Bathroom soap, 70 gms. (5 pcs)
	Detergent powder, 500 gms. (3 pouches)																75.00			Detergent powder, 500 gms. (3 pouches)
	Furniture cleaner, 300 mL/can min (5 cans)																600.00			Furniture cleaner, 300 mL/can min (5 cans)
	Mophead, 100% rayon, 400g (3 cans)																240.00			Mophead, 100% rayon, 400g (3 cans)
	Hand towel (24 pcs)																720.00			Hand towel (24 pcs)
	Rag, cotton, 7" in diameter (3 can)																50.00			Rag, cotton, 7" in diameter (3 can)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	Scouring pad, economy size (2 can)	ORED	Shopping	1st Quarter											Admin Cost (rice)	140.00			Scouring pad, economy size (2 can)	
	Toilet bowl & urinal cleaner, 900 mL (3 cans)			1st, 2nd and 3rd Quarter												210.00			Toilet bowl & urinal cleaner, 900 mL (3 cans)	
	Toilet deodorant cake, 99% paradichlorobenzene, 50 gms, 3 pcs/pack (5 cans)			1st, 2nd and 3rd Quarter												250.00			Toilet deodorant cake, 99% paradichlorobenzene, 50 gms, 3 pcs/pack (5 cans)	
	Dishwashing liquid, 250 ml (10 bottles)			1st, 2nd, 3rd and 4th Quarter												900.00			Dishwashing liquid, 250 ml (10 bottles)	
	Scented gel air freshener (20 cans)			1st, 2nd, 3rd and 4th Quarter												4,400.00			Scented gel air freshener (20 cans)	
	Insecticide spray, 600 ml (420gms/can) (5 cans)			1st, 2nd, 3rd and 4th Quarter												700.00			Insecticide spray, 600 ml (420gms/can) (5 cans)	
	Disinfectant spray, 340 gm. (5 cans)			1st, 2nd, 3rd and 4th Quarter												950.00			Disinfectant spray, 340 gm. (5 cans)	
	Car freshener (24 cans)			1st, 2nd, 3rd and 4th Quarter															Car freshener (24 cans)	
	F. OFFICE EQUIPMENT																		F. OFFICE EQUIPMENT	
	Calculator, compact, electronic, LCD, desktop display, 12 digits, 2-way power source (3 units)			ORED	Shopping	1st Quarter											Admin Cost (rice)	510.00		
	Speaker for desktop computer (1 unit)	1st Quarter											10,000.00			Speaker for desktop computer (1 unit)				
	Repair/Maintenance/Upgrade (5 number)												50,000.00			Repair/Maintenance/Upgrade (5 number)				
	G. CONSUMABLES	ORED	Shopping												Admin Cost (rice)				G. CONSUMABLES	
	TK-439 (Toner kit for Taskalfa 220)			2nd, 3rd and 4th Quarter												36,000.00			TK-439 (Toner kit for Taskalfa 220)	
	CT201911 (Toner kit for Fuji Xerox S1810)			2nd, 3rd and 4th Quarter												35,000.00			CT201911 (Toner kit for Fuji Xerox S1810)	
	H. VEHICLE EXPENSES															H. VEHICLE EXPENSES				
	Repair and maintenance (3 number)	ORED	Shopping	1st Quarter											Admin Cost (Organic)	180,000.00			Repair and maintenance (3 number)	
	Tires (12 pcs)															120,000.00			Tires (12 pcs)	
	Fuel/Diesel (3 number)															75,000.00			Fuel/Diesel (3 number)	
	I. JOB ORDER/LABOR SERVICES															I. JOB ORDER/LABOR SERVICES				
	Admin. Aide III (12 number)	ORED	Shopping												Admin Cost (HVCDP)	126,396.00			Admin. Aide III (12 number)	
															Total	887,760.00				
	BIDS AND AWARDS COMMITTEE															BIDS AND AWARDS COMMITTEE				
	A. AVAILABLE AT PROCUREMENT SERVICES STORES															A. AVAILABLE AT PROCUREMENT SERVICES STORES				
	Air Freshener, 280ml/can (6 cans)	BAC	Negotiated Procurement - Agency to Agency	2nd and 3rd Quarter											GASS	498.90			Air Freshener, 280ml/can (6 cans)	
	Alcohol, 70 %, ethyl (12 bottles)			2nd and 3rd Quarter												458.28			Alcohol, 70 %, ethyl (12 bottles)	
	Broom, soft (tambo) (2 pcs)			2nd Quarter												202.54			Broom, soft (tambo) (2 pcs)	
	Correction tape, disposable, usable length of 6 meters (min), 5mm width (24 pairs)			2nd and 3rd Quarter												296.40			Correction tape, disposable, usable length of 6 meters (min), 5mm width (24 pairs)	
	Disinfectant Spray, 400 grams net content (4 cans)			2nd Quarter												469.04			Disinfectant Spray, 400 grams net content (4 cans)	
	Envelope, documentary (10"x15"), 500s/box (6 boxes)			2nd and 3rd Quarter												3,120.54			Envelope, documentary (10"x15"), 500s/box (6 boxes)	
	Envelope, expanding, kraft, legal size, 100s/box (3 boxes)			2nd and 3rd Quarter												1,847.70			Envelope, expanding, kraft, legal size, 100s/box (3 boxes)	
	Eraser, rubber (12 pcs)			2nd and 3rd Quarter												26.52			Eraser, rubber (12 pcs)	
	External Hard Drive, 1TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0) (2 pcs)			2nd and 3rd Quarter												6,798.94			External Hard Drive, 1TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0) (2 pcs)	
	Paper Fastener, for paper, metal, 50 sets/box (6 boxes)			2nd and 3rd Quarter												402.84			Paper Fastener, for paper, metal, 50 sets/box (6 boxes)	
	Flash Drive, 16GB, USB 2.0, plug and play (4 pcs)			2nd Quarter												1,569.16			Flash Drive, 16GB, USB 2.0, plug and play (4 pcs)	
	Folder, tagboard, legal size, 100s/pack (4 packs)			2nd Quarter												1,121.44			Folder, tagboard, legal size, 100s/pack (4 packs)	
	Furniture cleaner, 300 ml/can (4 cans)			2nd Quarter												347.52			Furniture cleaner, 300 ml/can (4 cans)	
	Glue, all purpose, 300 grams min. (3 jars)			2nd Quarter												147.06			Glue, all purpose, 300 grams min. (3 jars)	
	Bathroom Soap, 90 gms. (4 pcs)			2nd Quarter												87.40			Bathroom Soap, 90 gms. (4 pcs)	
	Marking Pen, whiteboard, bullet type, black (12 pcs)			2nd Quarter												150.96			Marking Pen, whiteboard, bullet type, black (12 pcs)	
	Paper Clip, gem type, jumbo, 48mm, 100s/box (5 boxes)			2nd Quarter												69.30			Paper Clip, gem type, jumbo, 48mm, 100s/box (5 boxes)	
	Paper Clip, gem type, jumbo, 32mm, 100s/box (5 boxes)			2nd Quarter												31.35			Paper Clip, gem type, jumbo, 32mm, 100s/box (5 boxes)	
	Pencil, lead, w/ eraser, one (1) dozen/box (3 boxes)			2nd Quarter												60.33			Pencil, lead, w/ eraser, one (1) dozen/box (3 boxes)	
	Record Book, 300 pages, Smythe sewn (12 books)			2nd Quarter												666.36			Record Book, 300 pages, Smythe sewn (12 books)	
	Record Book, 500 pages, Smythe sewn (12 books)			2nd Quarter												1,068.24			Record Book, 500 pages, Smythe sewn (12 books)	
	Rubber band, 1.0 mm min. thickness (3 boxes)			2nd Quarter												325.50			Rubber band, 1.0 mm min. thickness (3 boxes)	
	Sign pen, black (24 pcs)			2nd Quarter												1,082.64			Sign pen, black (24 pcs)	
	Sign pen, blue (24 pcs)			2nd Quarter												1,082.64			Sign pen, blue (24 pcs)	
	Stamp Pad Ink, violet, 50 ml (1 bottle)			2nd Quarter												21.32			Stamp Pad Ink, violet, 50 ml (1 bottle)	
	Stamp Pad, felt pad, min 60mmx100mm (1 pc)			2nd Quarter												21.32			Stamp Pad, felt pad, min 60mmx100mm (1 pc)	
	Tape, masking, 24mm, 50meters length (5 rolls)			2nd Quarter												271.85			Tape, masking, 24mm, 50meters length (5 rolls)	
	Tape, transparent, 24mm, 50 meters (5 rolls)			2nd Quarter												89.00			Tape, transparent, 24mm, 50 meters (5 rolls)	
	Tape, transparent, 48mm, 50 meters (5 rolls)			2nd Quarter												170.55			Tape, transparent, 48mm, 50 meters (5 rolls)	
	Toilet tissue, 12 rolls/pack (12 packs)			Negotiated		2nd and 3rd Quarter												929.52		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	Toilet deodorant cake, 3pcs/box (4 boxes)	BAC	Negotiated Procurement - Agency to Agency						2nd Quarter								GASS	95.96			Toilet deodorant cake, 3pcs/box (4 boxes)
	Toner Cartridge, HP CE285A, black for HP LaserJet P1102 (24 carts)								2nd and 3rd Quarter									66,595.20			Toner Cartridge, HP CE285A, black for HP LaserJet P1102 (24 carts)
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																				B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	Ballpen, black 12 pcs/box (4 boxes)								2nd Quarter									864.00			Ballpen, black 12 pcs/box (4 boxes)
	Ballpen, bluet2 pcs/box (4 boxes)								2nd Quarter									864.00			Ballpen, bluet2 pcs/box (4 boxes)
	Ballpen, red 12 pcs/box (1 box)								2nd Quarter									216.00			Ballpen, red 12 pcs/box (1 box)
	Battery, AAA, rechargeable, 2 pcs/packet (6 pcs)								2nd and 3rd Quarter									2,100.00			Battery, AAA, rechargeable, 2 pcs/packet (6 pcs)
	Book Ends, metal (10 pcs)								2nd and 3rd Quarter									500.00			Book Ends, metal (10 pcs)
	Dishwashing liquid (250 ml) (4 bottles)								2nd and 3rd Quarter									200.00			Dishwashing liquid (250 ml) (4 bottles)
	File box w/ cover (blue) (30 boxes)								2nd Quarter									9,000.00			File box w/ cover (blue) (30 boxes)
	Folder, expanding (legal) (200 pcs)								2nd Quarter									3,600.00			Folder, expanding (legal) (200 pcs)
	High Lighter (6 pcs)	BAC	Shopping						2nd Quarter								GASS	210.00			High Lighter (6 pcs)
	Insect Killer (4 cans)								2nd and 3rd Quarter									1,400.00			Insect Killer (4 cans)
	Lever Arch File (Top) long,blue (50 pcs)								2nd and 3rd Quarter									10,000.00			Lever Arch File (Top) long,blue (50 pcs)
	Paper bond, premium grade, legal (150 reams)								2nd and 3rd Quarter									18,000.00			Paper bond, premium grade, legal (150 reams)
	Paper bond, premium grade, A4 (150 reams)								2nd and 3rd Quarter									18,000.00			Paper bond, premium grade, A4 (150 reams)
	post it paper (76mmx101mm) (10 pads)								2nd and 3rd Quarter									730.00			post it paper (76mmx101mm) (10 pads)
	post it paper (73mmx123mm) (10 pads)								2nd and 3rd Quarter									630.00			post it paper (73mmx123mm) (10 pads)
	post it paper (7cmx7cm) (10 pads)								2nd and 3rd Quarter									550.00			post it paper (7cmx7cm) (10 pads)
	post it paper (58cmx14cm) (10 pads)								2nd and 3rd Quarter									450.00			post it paper (58cmx14cm) (10 pads)
	Power bank (5 units)								2nd and 3rd Quarter									1,250.00			Power bank (5 units)
	Strip tabbing/color tabbing (15 packs)								2nd and 3rd Quarter									250.00			Strip tabbing/color tabbing (15 packs)
																	total	158,940.32			
	ACCOUNTING SECTION																				ACCOUNTING SECTION
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																				A. AVAILABLE AT PROCUREMENT SERVICE STORES
	1. COMMON ELECTRICAL SUPPLIES																STO- BUB				1. COMMON ELECTRICAL SUPPLIES
	BATTERY, size AA, alkaline, 2 pcs./packet (6 packet)								1st, 2nd and 4th Quarter									104.11			BATTERY, size AA, alkaline, 2 pcs./packet (6 packet)
	2. COMMON COMPUTER SUPPLIES/CONSUMABLES																				2. COMMON COMPUTER SUPPLIES/CONSUMABLES
	COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time (41 pcs)	ACCOUNTING	Negotiated Procurement - Agency to Agency						1st and 4th Quarter									437.31			COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time (41 pcs)
	COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure (4 pcs)								1st and 4th Quarter									247.10			COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure (4 pcs)
	DVD RECORDABLE, 16x speed, 4.7GB capacity (74 pcs)								1st, 2nd and 4th Quarter									933.64			DVD RECORDABLE, 16x speed, 4.7GB capacity (74 pcs)
	FLASH DRIVE, 16GB, USB 2.0, plug and play (13 pcs)								1st Quarter									5,609.72			FLASH DRIVE, 16GB, USB 2.0, plug and play (13 pcs)
	INK CARTRIDGE, Canon Part No. CL-811, colored (60 carts)								1st, 2nd and 4th Quarter									60,435.80			INK CARTRIDGE, Canon Part No. CL-811, colored (60 carts)
	INK CARTRIDGE, Canon Part No. PG-810, black (103 carts)								1st, 2nd and 4th Quarter									83,638.63			INK CARTRIDGE, Canon Part No. PG-810, black (103 carts)
	Sub-total																				Sub-total
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																				B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
	Professional Services																				Professional Services
	Administrative Aide IV (24 JO)	ACCOUNTING	NA						1st and 3rd Quarter									248,592.00			Administrative Aide IV (24 JO)
	Repairs & Maintenance																				Repairs & Maintenance
	Photocopier Machine	ACCOUNTING	Shopping															45,000.00			Photocopier Machine
	ICT Equipments																	5,000.00			ICT Equipments
																	total	449,998.31			
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																				A. AVAILABLE AT PROCUREMENT SERVICE STORES
	1. COMMON COMPUTER SUPPLIES/CONSUMABLES																				1. COMMON COMPUTER SUPPLIES/CONSUMABLES
	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSX 10.4 or above, with USB 3.0 cable and product guide (2 pcs)								1st and 2nd Quarter									5,311.88			EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSX 10.4 or above, with USB 3.0 cable and product guide (2 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016

Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
	INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K100at, Ink Advantage All-in-One 20601 K110a (30 carts)	ACCOUNTING	Negotiated Procurement - Agency to Agency						1st, 2nd and 4th Quarter											INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K100at, Ink Advantage All-in-One 20601 K110a (30 carts)	
	INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K100at, Ink Advantage All-in-One 20601 K110a (10 carts)										1st and 4th Quarter										INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K100at, Ink Advantage All-in-One 20601 K110a (10 carts)
	INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (6 carts)										1st, 2nd and 4th Quarter										INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (6 carts)
	INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (4 carts)										1st, 2nd and 4th Quarter										INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (4 carts)
	INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 (4 carts)										1st, 2nd and 4th Quarter										INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 (4 carts)
	INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600PW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (45 carts)										1st, 2nd and 4th Quarter										INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600PW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (45 carts)
	INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600PW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (30 carts)										1st, 2nd and 4th Quarter										INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600PW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (30 carts)
	INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600PW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (30 carts)										1st, 2nd and 4th Quarter										INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600PW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (30 carts)
	INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600PW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (30 carts)										1st, 2nd and 4th Quarter										INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600PW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (30 carts)
	INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (4 carts)										1st, 2nd and 4th Quarter										INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (4 carts)
	MOUSE, optical, USB connection type (2 pcs)								1st Quarter										MOUSE, optical, USB connection type (2 pcs)		
	2. COMMON OFFICE SUPPLIES																		2. COMMON OFFICE SUPPLIES		
	AIR FRESHENER, 280ml/can (1 can)								1st Quarter										AIR FRESHENER, 280ml/can (1 can)		
	ALCOHOL, 70%, ethyl (39 bottles)								1st, 2nd and 4th Quarter										ALCOHOL, 70%, ethyl (39 bottles)		
	CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets (8 pcs)								1st and 4th Quarter										CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets (8 pcs)		
	CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket (13 pcs)								1st and 4th Quarter										CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket (13 pcs)		
	CLIP, backfold, 19mm, 125/box (4 boxes)								1st and 4th Quarter										CLIP, backfold, 19mm, 125/box (4 boxes)		
	CLIP, backfold, 25mm, 125/box (4 boxes)	ACCOUNTING	Negotiated Procurement - Agency to Agency						1st and 4th Quarter										CLIP, backfold, 25mm, 125/box (4 boxes)		
	CLIP, backfold, 32mm, 125/box (4 boxes)								1st and 4th Quarter										CLIP, backfold, 32mm, 125/box (4 boxes)		
	CLIP, backfold, 50mm, 125/box (4 boxes)								1st and 4th Quarter										CLIP, backfold, 50mm, 125/box (4 boxes)		
	CLIP, bulldog, 73mm (3")								1st and 4th Quarter										CLIP, bulldog, 73mm (3")		
	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (72 pairs)								1st, 2nd and 4th Quarter										CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (72 pairs)		
	DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)								1st Quarter										DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)		
	DATA FOLDER, w/ finger ring, (3" x 9" x 15") (5 pcs)								1st Quarter										DATA FOLDER, w/ finger ring, (3" x 9" x 15") (5 pcs)		
	ENVELOPE, expanding, plastic, legal size (36 pcs)								1st, 2nd and 4th Quarter										ENVELOPE, expanding, plastic, legal size (36 pcs)		
	ERASER, rubber (12 pcs)								1st Quarter										ERASER, rubber (12 pcs)		
	FILE ORGANIZER, expanding, legal, plastic, assorted colors (24 pcs)								1st and 4th Quarter										FILE ORGANIZER, expanding, legal, plastic, assorted colors (24 pcs)		
	FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set (8 sets)								1st and 4th Quarter										FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set (8 sets)		
	FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set (10 sets)								1st and 4th Quarter										FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set (10 sets)		
	FOLDER, pressboard, plain, legal, 100s/box (3 packs)								1st, 2nd and 4th Quarter										FOLDER, pressboard, plain, legal, 100s/box (3 packs)		

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	
	FOLDER, tagboard, legal size, 100s/box (6 packs)	ACCOUNTING	Negotiated Procurement - Agency to Agency	1st, 2nd and 4th Quarter										GASS	1,850.36			FOLDER, tagboard, legal size, 100s/box (6 packs)
	FOLDER, morocco/fancy, legal size, 50s/pack (10 packs)			1st and 4th Quarter											3,283.28			FOLDER, morocco/fancy, legal size, 50s/pack (10 packs)
	FOLDER, morocco/fancy, A4 size, 50s/pack (2 bundles)			1st and 4th Quarter											527.67			FOLDER, morocco/fancy, A4 size, 50s/pack (2 bundles)
	FOLDER, clear plastic, L-type, A4 size, 50s/pack (5 packs)			1st, 2nd and 4th Quarter											873.59			FOLDER, clear plastic, L-type, A4 size, 50s/pack (5 packs)
	FOLDER, clear plastic, L-type, legal size, 50s/pack (12 packs)			1st, 2nd and 4th Quarter											2,378.03			FOLDER, clear plastic, L-type, legal size, 50s/pack (12 packs)
	LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube (15 tubes)			1st, 2nd and 4th Quarter											331.82			LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube (15 tubes)
	MARKER, fluorescent, 3 colors/set (15 sets)			1st, 2nd and 4th Quarter											557.27			MARKER, fluorescent, 3 colors/set (15 sets)
	MARKER, permanent, bullet type, black (39 pcs)			1st, 2nd and 4th Quarter											534.27			MARKER, permanent, bullet type, black (39 pcs)
	MARKER, permanent, bullet type, blue (39 pcs)			1st, 2nd and 4th Quarter											534.27			MARKER, permanent, bullet type, blue (39 pcs)
	NOTE PAD, (3"x3"), 100 sheets/pad (20 pads)			1st and 4th Quarter											860.28			NOTE PAD, (3"x3"), 100 sheets/pad (20 pads)
	NOTE PAD, (3"x4"), 100 sheets/pad (20 pads)			1st and 4th Quarter											1,216.80			NOTE PAD, (3"x4"), 100 sheets/pad (20 pads)
	NOTE PAD, (2"x3"), 100 sheets/pad (20 pads)			1st and 4th Quarter											703.11			NOTE PAD, (2"x3"), 100 sheets/pad (20 pads)
	PAPER, multicopy, 210mm x 297mm(A4), 80gsm (90 reams)			1st, 2nd and 4th Quarter											11,834.01			PAPER, multicopy, 210mm x 297mm(A4), 80gsm (90 reams)
	PAPER FASTENER, for paper, metal, 50 sets/box (15 boxes)			1st, 2nd and 4th Quarter											1,107.77			PAPER FASTENER, for paper, metal, 50 sets/box (15 boxes)
	PAPER CLIP, gem type, jumbo, 48mm, 100s/box (12 boxes)			1st, 2nd and 4th Quarter											182.93			PAPER CLIP, gem type, jumbo, 48mm, 100s/box (12 boxes)
	PENCIL, lead, w/eraser, one(1) dozen per box (6 boxes)			1st, 2nd and 4th Quarter											132.72			PENCIL, lead, w/eraser, one(1) dozen per box (6 boxes)
	PENCIL, mechanical, for 0.5mm lead(25 pcs)			1st and 4th Quarter											644.93			PENCIL, mechanical, for 0.5mm lead(25 pcs)
	RECORD BOOK, 300 pages, Smythe sewn (10 books)			1st and 4th Quarter											610.88			RECORD BOOK, 300 pages, Smythe sewn (10 books)
	RECORD BOOK, 500 pages, Smythe sewn (20 books)			1st and 4th Quarter											1,958.47			RECORD BOOK, 500 pages, Smythe sewn (20 books)
	RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle (2 bundles)			1st and 4th Quarter											256.80			RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle (2 bundles)
	RING BINDER, 50mm x 1.12m (2" x 44"), plastic, 10 pcs/bundle (2 bundles)			1st and 4th Quarter											462.00			RING BINDER, 50mm x 1.12m (2" x 44"), plastic, 10 pcs/bundle (2 bundles)
	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (4 boxes)			1st and 4th Quarter											477.38			RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (4 boxes)
	RULER, plastic, 450mm / 18 inch (13 pcs)			1st Quarter											208.87			RULER, plastic, 450mm / 18 inch (13 pcs)
	SIGN PEN, black (26 pcs)			1st and 4th Quarter											1,290.15			SIGN PEN, black (26 pcs)
	SIGN PEN, blue (26 pcs)			1st and 4th Quarter											1,290.15			SIGN PEN, blue (26 pcs)
	STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (6 boxes)			1st, 2nd and 4th Quarter											161.01			STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (6 boxes)
	TAPE, masking, 24mm, 50 meters length 1" (10 rolls)			1st and 4th Quarter											598.03			TAPE, masking, 24mm, 50 meters length 1" (10 rolls)
	TAPE, masking, 48mm, 50 meters length 2" (9 rolls)			1st and 4th Quarter											1,044.79			TAPE, masking, 48mm, 50 meters length 2" (9 rolls)
	TAPE, transparent, 24mm, 50 meters 1" (20 rolls)			1st and 4th Quarter											391.69			TAPE, transparent, 24mm, 50 meters 1" (20 rolls)
	TAPE, transparent, 48mm, 50 meters 2" (10 rolls)			1st and 4th Quarter											375.23			TAPE, transparent, 48mm, 50 meters 2" (10 rolls)
	TOILET TISSUE, 12 rolls/pack (12 packs)	1st, 2nd and 4th Quarter										1,022.46			TOILET TISSUE, 12 rolls/pack (12 packs)			
	TWINE, plastic, one kilo per roll (9 rolls)	1st, 2nd and 4th Quarter										460.60			TWINE, plastic, one kilo per roll (9 rolls)			
	2. COMMON OFFICE DEVICES	ACCOUNTING	Negotiated Procurement - Agency to Agency											GASS				2. COMMON OFFICE DEVICES
	BLADE, heavy duty cutter, 10 pcs./pack (10 packs)			1st and 4th Quarter											87.38			BLADE, heavy duty cutter, 10 pcs./pack (10 packs)
	CUTTER, heavy duty (6 pcs)			1st and 4th Quarter											147.75			CUTTER, heavy duty (6 pcs)
	SCISSORS, (6") (13 pairs)			1st and 4th Quarter											227.63			SCISSORS, (6") (13 pairs)
	STAMPING DATER, self-inking stamp (3 pcs)			1st and 4th Quarter											1,618.12			STAMPING DATER, self-inking stamp (3 pcs)
	STAPLER, heavy duty, standard (2 pcs)	1st and 4th Quarter										245.03			STAPLER, heavy duty, standard (2 pcs)			
	3. COMMON JANITORIAL SUPPLIES	ACCOUNTING	Negotiated Procurement - Agency to Agency											GASS				3. COMMON JANITORIAL SUPPLIES
	RAG, COTTON, (7") in diameter, assorted colors (3 kilos)			1st, 2nd and 4th Quarter											147.75			RAG, COTTON, (7") in diameter, assorted colors (3 kilos)
	FURNITURE CLEANER, 300ml/can min (3 cans)	1st, 2nd and 4th Quarter										286.70			FURNITURE CLEANER, 300ml/can min (3 cans)			
	4. LEGAL SIZE PAPER	ACCOUNTING	Negotiated Procurement - Agency to Agency											GASS				4. LEGAL SIZE PAPER
	PAPER, multicopy, legal, for laser printing (192 reams)			1st, 2nd and 4th Quarter											28,371.87			PAPER, multicopy, legal, for laser printing (192 reams)
	5. COMMON OFFICE EQUIPMENT	ACCOUNTING	Negotiated Procurement - Agency to Agency											GASS				5. COMMON OFFICE EQUIPMENT
	CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adaptor (1 unit)			1st Quarter											1,049.48			CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adaptor (1 unit)
	CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source (4 units)	1st and 4th Quarter										670.73			CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source (4 units)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	6. HANDBOOKS ON PROCUREMENT	ACCOUNTING	Negotiated Procurement - Agency to Agency	1st Quarter															6. HANDBOOKS ON PROCUREMENT			
	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages, (1 pc)																				HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages, (1 pc)	
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES	ACCOUNTING	Shopping												GASS					B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		
	1. Office Supplies																				1. Office Supplies	
	Ballpen BP-S, Black (3 boxes)					1st, 2nd and 4th Quarter												900.00			Ballpen BP-S, Black (3 boxes)	
	Ballpen BP-S, Blue (3 boxes)					1st, 2nd and 4th Quarter												900.00			Ballpen BP-S, Blue (3 boxes)	
	Dishwashing Liquid (10 pcs)					1st, 2nd and 4th Quarter												900.00			Dishwashing Liquid (10 pcs)	
	DTR (100pcs/booklet) (6 booklets)					1st, 2nd and 4th Quarter												408.00			DTR (100pcs/booklet) (6 booklets)	
	Duct Tape, silver, 48mm x 54m (3 pcs)					1st, 2nd and 4th Quarter												690.00			Duct Tape, silver, 48mm x 54m (3 pcs)	
	Index of Payment (1500 pcs)					1st, 2nd and 4th Quarter												21,000.00			Index of Payment (1500 pcs)	
	Paint Brush (2") (3 pcs)					1st Quarter												90.00			Paint Brush (2") (3 pcs)	
	Photocopier Toner Cartridge MX235FT (9 boxes)					1st, 2nd and 4th Quarter												80,100.00			Photocopier Toner Cartridge MX235FT (9 boxes)	
	Uninterruptible Power Supply (UPS) 500 watts (2 pcs)					1st Quarter												9,000.00			Uninterruptible Power Supply (UPS) 500 watts (2 pcs)	
	Micro SD Card (32GB) (3 pcs)					1st, 2nd and 4th Quarter												3,600.00			Micro SD Card (32GB) (3 pcs)	
	Extension Cord (6 outlet w/ individual switch) 8 meters (3 pcs)					1st Quarter												2,850.00			Extension Cord (6 outlet w/ individual switch) 8 meters (3 pcs)	
	Double Sided Tape 1 inch, white (5 pcs)					1st, 2nd and 4th Quarter												750.00			Double Sided Tape 1 inch, white (5 pcs)	
	Double Sided Tape 1/2 inch, white (5 pcs)					1st, 2nd and 4th Quarter												400.00			Double Sided Tape 1/2 inch, white (5 pcs)	
	*Other Categories																				*Other Categories	
	Professional Services																				Professional Services	
	Administrative Aide III (36 jo)	ACCOUNTING	NA	1st, 2nd, 3rd and 4th Quarter											GASS	346,608.00			Administrative Aide III (36 jo)			
															total	1,091,475.20						
	CASHIERING SECTION																		CASHIERING SECTION			
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	CASHIERING	Negotiated Procurement - Agency to Agency												STO-BUB					A. AVAILABLE AT PROCUREMENT SERVICE STORES		
	A. COMMON OFFICE SUPPLIES																				A. COMMON OFFICE SUPPLIES	
	Bond paper,GSM 80,Short,plain(ream)(100 reams)					2nd, 3rd and 4th Quarter												10,000.00			Bond paper,GSM 80,Short,plain(ream)(100 reams)	
	Bond paper,GSM 80,Long,plain(ream)(100 reams)					2nd, 3rd and 4th Quarter												11,500.00			Bond paper,GSM 80,Long,plain(ream)(100 reams)	
	Pencil, lead, w/ eraser,one(1)dozen/box (6 box)					2nd, 3rd and 4th Quarter												120.66			Pencil, lead, w/ eraser,one(1)dozen/box (6 box)	
	Stapler wire #35(box) (120 boxes)					2nd, 3rd and 4th Quarter												3,000.00			Stapler wire #35(box) (120 boxes)	
	Stamp pad/pcs (6 pcs)					2nd, 3rd and 4th Quarter												106.60			Stamp pad/pcs (6 pcs)	
	Stamp pad ink, violet,50ml/bottle (6 pcs)					2nd, 3rd and 4th Quarter												127.92			Stamp pad ink, violet,50ml/bottle (6 pcs)	
	Tape,masking,24mm,50meters length/pcs (12 pcs)					2nd, 3rd and 4th Quarter												652.44			Tape,masking,24mm,50meters length/pcs (12 pcs)	
	Tape,transparent,24mm,50meters/pcs (12 pcs)					2nd, 3rd and 4th Quarter												213.60			Tape,transparent,24mm,50meters/pcs (12 pcs)	
	Tape,transparent,48mm,50meters/pcs (12 pcs)					2nd, 3rd and 4th Quarter												409.32			Tape,transparent,48mm,50meters/pcs (12 pcs)	
	Sign pen, black (12 box)					2nd, 3rd and 4th Quarter												541.32			Sign pen, black (12 box)	
	Rubber band, 1.0 mm min. thickness(20 box)					2nd, 3rd and 4th Quarter												2,160.00			Rubber band, 1.0 mm min. thickness(20 box)	
	Record Book, 500pages, Smythe swen (12 pcs)					2nd, 3rd and 4th Quarter												1,068.24			Record Book, 500pages, Smythe swen (12 pcs)	
	Paper Clip, gem type,jumbo,48mm,100s/box (12 pcs)					2nd, 3rd and 4th Quarter												152.46			Paper Clip, gem type,jumbo,48mm,100s/box (12 pcs)	
	Bathroom Soap, 90gms (24 pcs)					2nd, 3rd and 4th Quarter												524.40			Bathroom Soap, 90gms (24 pcs)	
	Flash Drive, 16GB,USB 2.0 plug and play (6 pcs)					4th Quarter												2,353.74			Flash Drive, 16GB,USB 2.0 plug and play (6 pcs)	
	Paper Fastener, for paper,metal, 50sets/box (50 pcs)					2nd and 4th Quarter												3,257.00			Paper Fastener, for paper,metal, 50sets/box (50 pcs)	
	Disinfectant Spray,400grams net content/bottle (6 pcs)					2nd, 3rd and 4th Quarter												703.56			Disinfectant Spray,400grams net content/bottle (6 pcs)	
	Correction Tape,disposable,usable length of 6meters (min),5mm width/pcs (50 pcs)					2nd and 4th Quarter												617.50			Correction Tape,disposable,usable length of 6meters (min),5mm width/pcs (50 pcs)	
	Cutter,heavy duty/pcs (12 pcs)					2nd and 4th Quarter												268.68			Cutter,heavy duty/pcs (12 pcs)	
	Alcohol,70% (ethyl)					2nd and 4th Quarter												916.56			Alcohol,70% (ethyl)	
	Air Freshener,280ml/can (12 pcs)					2nd and 4th Quarter												997.80			Air Freshener,280ml/can (12 pcs)	
	Broom,soft(tambo) (2 pcs)			2nd and 4th Quarter												202.54			Broom,soft(tambo) (2 pcs)			
	Toilet tissue,12rolls/pack (12 pcs)			2nd and 4th Quarter												929.52			Toilet tissue,12rolls/pack (12 pcs)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	Toner Cartridge,HP CE285A,black for HP LaserJet P1102/box (10 pcs)	CASHIERING	Negotiated Procurement - Agency to Agency	2nd and 4th Quarter											STO-BUB	27,748.00			Toner Cartridge,HP CE285A,black for HP LaserJet P1102/box (10 pcs)			
	Scissors(7")/pcs (12 pcs)			2nd and 4th Quarter												190.80			Scissors(7")/pcs (12 pcs)			
	Twine,plastic/pcs (12 pcs)			2nd and 4th Quarter												332.40			Twine,plastic/pcs (12 pcs)			
	Calculator,desktop,compact,12 digits/pcs (6 pcs)			2nd and 4th Quarter												945.90			Calculator,desktop,compact,12 digits/pcs (6 pcs)			
	Dust pan, non-rigid plastic (2 pcs)			2nd and 4th Quarter												74.30			Dust pan, non-rigid plastic (2 pcs)			
	Envelope expanding, legal size, 100pcs/box (2 boxes)			2nd Quarter												1,273.40			Envelope expanding, legal size, 100pcs/box (2 boxes)			
	Envelope,pay,Golden kraft/box (10 pcs)			2nd Quarter												1,113.00			Envelope,pay,Golden kraft/box (10 pcs)			
	Folder,tagboard,legal size,100pcs/pack (50 pcs)			2nd and 4th Quarter												15,360.00			Folder,tagboard,legal size,100pcs/pack (50 pcs)			
	Marking Pen, permanet, black/box (36 pcs)			2nd and 4th Quarter												298.00			Marking Pen, permanet, black/box (36 pcs)			
	Puncher(heavy duty,Big) (5 pcs)			2nd and 4th Quarter												1,500.00			Puncher(heavy duty,Big) (5 pcs)			
	Pencil Sharpener/pcs (3 pcs)			2nd and 4th Quarter												724.20			Pencil Sharpener/pcs (3 pcs)			
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHE SOURCES																			B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHE SOURCES		
	1. OTHER OFFICE SUPPLIES																			1. OTHER OFFICE SUPPLIES		
	Ballpen,black 12pcs/box (6 pcs)			CASHIERING	Shopping	2nd and 4th Quarter											STO-BUB	1,296.00			Ballpen,black 12pcs/box (6 pcs)	
	Battery,AA (dozen) (6 pcs)	2nd and 4th Quarter											2,100.00			Battery,AA (dozen) (6 pcs)						
	Dishwashing liquid (250ml)/bottle (6 pcs)	2nd and 4th Quarter											300.00			Dishwashing liquid (250ml)/bottle (6 pcs)						
	File box w/cover (red) (25 pcs)	2nd and 4th Quarter											7,500.00			File box w/cover (red) (25 pcs)						
	Insect Killer/can (6 pcs)	2nd and 4th Quarter											2,100.00			Insect Killer/can (6 pcs)						
	Toner (Sharp AR-168FT)/pcs (5 pcs)	2nd and 4th Quarter											25,000.00			Toner (Sharp AR-168FT)/pcs (5 pcs)						
	Toner (Sharp Mx B 200)/pcs (5 pcs)	2nd and 4th Quarter											35,000.00			Toner (Sharp Mx B 200)/pcs (5 pcs)						
	Ink Cartridge (canon PG 810)/pcs (3 pcs)	2nd Quarter											2,700.00			Ink Cartridge (canon PG 810)/pcs (3 pcs)						
	Ink Cartridge (canon PG 811)/pcs (3 pcs)	2nd Quarter											2,700.00			Ink Cartridge (canon PG 811)/pcs (3 pcs)						
	Epson Ink 73N Black/pcs (6 pcs)	2nd and 4th Quarter											3,500.00			Epson Ink 73N Black/pcs (6 pcs)						
	Epson Ink 73N Magenta/pcs (6 pcs)	2nd and 4th Quarter											3,500.00			Epson Ink 73N Magenta/pcs (6 pcs)						
	Epson Ink 73N Cyan/pcs (6 pcs)	2nd and 4th Quarter											3,500.00			Epson Ink 73N Cyan/pcs (6 pcs)						
	Epson Ink 73N Yellow/pcs (6 pcs)	2nd and 4th Quarter											3,500.00			Epson Ink 73N Yellow/pcs (6 pcs)						
	HP Ink 60 tricolor/psc (3 pcs)	2nd and 4th Quarter											3,600.00			HP Ink 60 tricolor/psc (3 pcs)						
	HP Ink 60 black/pcs (6 pcs)	2nd and 4th Quarter											7,200.00			HP Ink 60 black/pcs (6 pcs)						
	C. REPAIRS AND MAINTENANCE																				C. REPAIRS AND MAINTENANCE	
	ICT EQUIPMENT (1 unit)	CASHIERING	SVP															GASS	6,000.00			ICT EQUIPMENT (1 unit)
	CHECK																					CHECK
	MDS(Fund 101/Fund102/Fund 184)(70)			3rs Quarter											40,740.00				MDS(Fund 101/Fund102/Fund 184)(70)			
	Regular Account TF/Bid Docs (LBP/PVB)(28)			3rs Quarter											9,240.00				Regular Account TF/Bid Docs (LBP/PVB)(28)			
	Accountable Forms																		Accountable Forms			
	Official Cash Book(Collection)(5 pcs)			3rs Quarter											2,500.00				Official Cash Book(Collection)(5 pcs)			
	Official Reciept (100)			3rs Quarter											10,000.00				Official Reciept (100)			
	Warrant Register (5)			3rs Quarter											2,500.00				Warrant Register (5)			
	Cash Book (accountable officer) (5)			3rs Quarter											2,500.00				Cash Book (accountable officer) (5)			
	Bank Cash Book (5)			3rs Quarter											2,500.00				Bank Cash Book (5)			
	BUDGET SECTION														Total	269,959.86			BUDGET SECTION			
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																	A. AVAILABLE AT PROCUREMENT SERVICE STORES				
	1. COMPUTER AND XEROX COPIER SUPPLIES																	1. COMPUTER AND XEROX COPIER SUPPLIES				
	FLASH DRIVE 8GB, USB 2.0 plug and play (7 pcs)	BUDGET	Negotiated Procurement - Agency to Agency	3rs Quarter											GASS	3,358.00			FLASH DRIVE 8GB, USB 2.0 plug and play (7 pcs)			
	INK CARTRIDGE, CANON # 810 Colored (120 pcs)			1st, 2nd, 3rd and 4th Quarter												117,960.00			INK CARTRIDGE, CANON # 810 Colored (120 pcs)			
	INK CARTRIDGE, CANON # 811 Black (150 pcs)			1st, 2nd, 3rd and 4th Quarter												110,700.00			INK CARTRIDGE, CANON # 811 Black (150 pcs)			
	INK CARTRIDGE, HP 95 Black (5 pcs)			1st Quarter												4,500.00			INK CARTRIDGE, HP 95 Black (5 pcs)			
	INK CARTRIDGE, HP 98 Colored (5 pcs)			1st Quarter												4,000.00			INK CARTRIDGE, HP 98 Colored (5 pcs)			
	TONNER CARTRIDGE (black) AR-021 FT (12 pcs)			1st and 3rd Quarter												72,000.00			TONNER CARTRIDGE (black) AR-021 FT (12 pcs)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	TONNER, T6641 Black (24 pcs)																		TONNER, T6641 Black (24 pcs)
	TONNER, T6642 Cyan (24 pcs)																14,400.00		TONNER, T6642 Cyan (24 pcs)
	TONNER, T6643 Magenta (24 pcs)																14,400.00		TONNER, T6643 Magenta (24 pcs)
	TONNER, T6644 Yellow (24 pcs)																1,440.00		TONNER, T6644 Yellow (24 pcs)
	TONNER for Xerox copier Mx235 FT (6 pcs)																53,400.00		TONNER for Xerox copier Mx235 FT (6 pcs)
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FORM OTHER SOURCES																		B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FORM OTHER SOURCES
	Office Supplies																		Office Supplies
	Coupon Bond (long) laser (80 reams)																20,000.00		Coupon Bond (long) laser (80 reams)
	Coupon Bond (short) laser (60 reams)																13,800.00		Coupon Bond (short) laser (60 reams)
	Correction tape (30 pcs)																750.00		Correction tape (30 pcs)
	Correction Pen (10 pcs)																250.00		Correction Pen (10 pcs)
	Daily Time Record (200 pcs)																100.00		Daily Time Record (200 pcs)
	Folder tagboard, legal size, , 100pc.s/box (1 pack)																335.50		Folder tagboard, legal size, , 100pc.s/box (1 pack)
	Folder tagboard, A4 size, 100pc.s/box (1 pack)																303.55		Folder tagboard, A4 size, 100pc.s/box (1 pack)
	Folder Morocco /fancy legal size 50pc.s/box (1 pack)																335.00		Folder Morocco /fancy legal size 50pc.s/box (1 pack)
	Folder Morocco /fancy A4 size, 50pc.s/box (1 pack)																344.65		Folder Morocco /fancy A4 size, 50pc.s/box (1 pack)
	Folder Clear Plastic,pre-punched,A4 size,50pc.s/pack (2 packs)																370.00		Folder Clear Plastic,pre-punched,A4 size,50pc.s/pack (2 packs)
	Folder Clear Plastic, L-type, legal size,50pc.s/pack (3 packs)																618.90		Folder Clear Plastic, L-type, legal size,50pc.s/pack (3 packs)
	Envelope,Expanding, kraft, legal size, 100/box (1 box)																666.25		Envelope,Expanding, kraft, legal size, 100/box (1 box)
	Envelope,Expanding, plastic, legal size, 100/box (1 box)																35.55		Envelope,Expanding, plastic, legal size, 100/box (1 box)
	Glue (4 bots)																153.48		Glue (4 bots)
	Mongol pencil (3 boxes)																76.53		Mongol pencil (3 boxes)
	Paper fastener, for paper, metal, 50 sets/box (5 boxes)																372.25		Paper fastener, for paper, metal, 50 sets/box (5 boxes)
	Paper Clip colored gem type, jumbo 48 mm 100/bx (8 boxes)																106.80		Paper Clip colored gem type, jumbo 48 mm 100/bx (8 boxes)
	Pentel pen (black) (3 pcs)																75.00		Pentel pen (black) (3 pcs)
	Pilot signpen HI-Tecpoint V5 (black) (10 pcs)																450.00		Pilot signpen HI-Tecpoint V5 (black) (10 pcs)
	Pilot signpen HI-Tecpoint V5 (Blue) (20 pcs)																900.00		Pilot signpen HI-Tecpoint V5 (Blue) (20 pcs)
	Post- it, colored stick notes (15 pcs)																225.00		Post- it, colored stick notes (15 pcs)
	Record Book 300 pages smyth sewn (5 books)																275.00		Record Book 300 pages smyth sewn (5 books)
	Record Book 500 pages smyth sewn (10 books)																1,000.00		Record Book 500 pages smyth sewn (10 books)
	Ruler plastic 300 mm (10 pcs)																50.00		Ruler plastic 300 mm (10 pcs)
	Stabilo Boss (14 pcs) (14 pcs)																350.00		Stabilo Boss (14 pcs) (14 pcs)
	Stapler wire # 35 (7 boxes) (7 boxes)																175.00		Stapler wire # 35 (7 boxes) (7 boxes)
	Tape transparent 24 mm, 50 meters (6 rolls)																94.80		Tape transparent 24 mm, 50 meters (6 rolls)
	Tape Packaging 48 mm, 50 meters length (2 rolls)																64.00		Tape Packaging 48 mm, 50 meters length (2 rolls)
	Ring binder, 2 inches (10 pcs)																700.00		Ring binder, 2 inches (10 pcs)
	Ring binder, 1 1/2 inches (10 pcs)																600.00		Ring binder, 1 1/2 inches (10 pcs)
	Ring binder, 1 inch (10 pcs)																500.00		Ring binder, 1 inch (10 pcs)
	Ring binder, 1/2 inch (10 pcs)																400.00		Ring binder, 1/2 inch (10 pcs)
	Twine, plastic , one kilo per roll (1 roll)																47.00		Twine, plastic , one kilo per roll (1 roll)
	Detergent powder, all,purpose, 500 grams (2 packs)																45.80		Detergent powder, all,purpose, 500 grams (2 packs)
	Disinfectant Spray 400 grams (2 cans)																76.00		Disinfectant Spray 400 grams (2 cans)
	Liquid dishwashing 250 ml (6 bots)																270.00		Liquid dishwashing 250 ml (6 bots)
	Toilet Tissue 12 rolls/pack (4 packs)																173.60		Toilet Tissue 12 rolls/pack (4 packs)
	INSTITUTIONAL DEVELOPMENT SECTION																455,028.76		INSTITUTIONAL DEVELOPMENT SECTION
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																		A. AVAILABLE AT PROCUREMENT SERVICE STORES
	A. COMMON OFFICE SUPPLIES																		A. COMMON OFFICE SUPPLIES
	bond paper, premium grade, A4 (10 reams)																1,000.00		bond paper, premium grade, A4 (10 reams)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	bond paper, premium grade, legal (10 reams)	IDS	Negotiated Procurement-Agency to Agency	1st Quarter											National Rice Program	1,155.00			bond paper, premium grade, legal (10 reams)			
	ink cartridge, CN692A HP 704, black (15 pcs)			1st Quarter												5,112.00			ink cartridge, CN692A HP 704, black (15 pcs)			
	ink cartridge, CN692A HP 704, tricolor (15 pcs)			1st Quarter												5,112.00			ink cartridge, CN692A HP 704, tricolor (15 pcs)			
	pencil, lead, w/ eraser #2 (4 dozen)			1st Quarter												80.40			pencil, lead, w/ eraser #2 (4 dozen)			
	notebook, stenographers (420 pcs)			1st Quarter												4,431.00			notebook, stenographers (420 pcs)			
	permanent marker, black (10 pcs)			1st Quarter												124.50			permanent marker, black (10 pcs)			
	manila paper (10 sleeves)			1st Quarter												266.50			manila paper (10 sleeves)			
	marking pen, whiteboard, black (10 pcs)			1st Quarter												126.00			marking pen, whiteboard, black (10 pcs)			
	masking tape (1"), 24mm (5 pcs)			1st Quarter												271.75			masking tape (1"), 24mm (5 pcs)			
	transparent tape, (2"), 48mm (5 pcs)			1st Quarter												170.50			transparent tape, (2"), 48mm (5 pcs)			
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																		B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES			
	B. OTHER OFFICE SUPPLIES																		B. OTHER OFFICE SUPPLIES			
	document bag, canvass, black (4 pcs)			IDS	Shopping	1st Quarter											National Rice Program				document bag, canvass, black (4 pcs)	
	LBP 6000, Cartridge 325 (3 pcs)	1st Quarter											3,400.00			LBP 6000, Cartridge 325 (3 pcs)						
	ink cartridge, 810 black (20 pcs)	1st Quarter											12,900.00			ink cartridge, 810 black (20 pcs)						
	ink cartridge, 811 tricolor (19 pcs)	1st Quarter											23,000.00			ink cartridge, 811 tricolor (19 pcs)						
	ballpen, black & blue (35 boxes)	1st Quarter											23,750.00			ballpen, black & blue (35 boxes)						
	dishwashing liquid, 250 ml. lemon (1 bottle)	1st Quarter											2,520.00			dishwashing liquid, 250 ml. lemon (1 bottle)						
	photo paper, glossy, A4, 10pcs/pack (9 packs)	1st Quarter											80.00			photo paper, glossy, A4, 10pcs/pack (9 packs)						
	I.D. holder w/ lace (420 pcs)	1st Quarter											900.00			I.D. holder w/ lace (420 pcs)						
	board paper, offwhite, long, 10pcs/pack (40 packs)	1st Quarter											12,600.00			board paper, offwhite, long, 10pcs/pack (40 packs)						
	board paper, offwhite, short 10pcs/pack (40 packs)	1st Quarter											1,400.00			board paper, offwhite, short 10pcs/pack (40 packs)						
													1,600.00									
	C. SERVICES	IDS	NA																			C. SERVICES
	Job Order Services (2)					2nd, 3rd and 4th Quarter													150,000.00			Job Order Services (2)
	D. FUEL, OIL AND LUBRICANTS																		D. FUEL, OIL AND LUBRICANTS			
	Fuel, oil, lubricants for RP Vehicle (SER-895)												50,000.00			Fuel, oil, lubricants for RP Vehicle						
													TOTAL	299,999.65			(SER-895)					
	MEALS AND SNACKS	IDS	SVP												National Corn Program				MEALS AND SNACKS			
	1. Conduct General Assembly Meeting (am snack, lunch and pm snack) (45 pax)			1st Quarter												15,750.00			1. Conduct General Assembly Meeting (am snack, lunch and pm snack) (45 pax)			
	2. Conduct of Quarterly Meetings (am snack, lunch and pm snack) (75 pax)			2nd, 3rd and 4th Quarter												26,250.00			2. Conduct of Quarterly Meetings (am snack, lunch and pm snack) (75 pax)			
	A.AVAILABLE AT PROCUREMENT SERVICE STORES												42,000.00			A.AVAILABLE AT PROCUREMENT SERVICE STORES						
	A. COMMON OFFICE SUPPLIES	IDS	Negotiated Procurement-Agency to Agency	1st Quarter											National Livestock Program				A. COMMON OFFICE SUPPLIES			
	bond paper, premium grade, A4 (5 reams)			1st Quarter												500.00			bond paper, premium grade, A4 (5 reams)			
	bond paper, premium grade, legal (5 reams)			1st Quarter												577.50			bond paper, premium grade, legal (5 reams)			
	ink cartridge, CN692A HP 704, black (8 pcs)	IDS	Negotiated Procurement-Agency to Agency	1st Quarter											National Livestock Program	2,726.40			ink cartridge, CN692A HP 704, black (8 pcs)			
	ink cartridge, CN692A HP 704, tricolor (8 pcs)			1st Quarter												2,726.40			ink cartridge, CN692A HP 704, tricolor (8 pcs)			
	signpen, blue (4 pcs)			1st Quarter												190.20			signpen, blue (4 pcs)			
	signpen, black (4 pcs)			1st Quarter												190.20			signpen, black (4 pcs)			
	B. MEALS AND SNACKS	IDS	SVP	1st, 3rd and 4th Quarter											National Livestock Program				B. MEALS AND SNACKS			
	1. Conduct FLS Meetings (am snack, lunch & pm snack) (75 pax)															26,250.00			1. Conduct FLS Meetings (am snack, lunch & pm snack) (75 pax)			
	2. Conduct General Assembly Meeting (am snack, lunch & pm snack) (50 pax)			2nd Quarter												17,500.00			2. Conduct General Assembly Meeting (am snack, lunch & pm snack) (50 pax)			

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	PROPERTY/SUPPLY MANAGEMENT OFFICE																			PROPERTY/SUPPLY MANAGEMENT OFFICE
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																			A. AVAILABLE AT PROCUREMENT SERVICE STORES
	ALCOHOL, 70%, ethyl (2 doz)									1st Quarter								2,640.00		ALCOHOL, 70%, ethyl (2 doz)
	CLIP, backfold, 50mm, 125/box (5 packs)									1st Quarter								250.00		CLIP, backfold, 50mm, 125/box (5 packs)
	CLIP, backfold, 25mm, 125/box (5 packs)									1st Quarter								175.00		CLIP, backfold, 25mm, 125/box (5 packs)
	MARKING PEN, for transparency (2 packs)									1st Quarter								56.00		MARKING PEN, for transparency (2 packs)
	ENVELOPE, mailing white, 500s/box (5 box)									1st and 3rd Quarter								1,750.00		ENVELOPE, mailing white, 500s/box (5 box)
	TAPE, masking, 24mm, 50 meters length (9 pcs)									1st and 3rd Quarter								405.00		TAPE, masking, 24mm, 50 meters length (9 pcs)
	TAPE, masking, 48mm, 50 meters length (9 pcs)									1st and 3rd Quarter								450.00		TAPE, masking, 48mm, 50 meters length (9 pcs)
	NOTE PAD, (2"x3"), 100 sheets/pad (10 pcs)									1st and 3rd Quarter								460.00		NOTE PAD, (2"x3"), 100 sheets/pad (10 pcs)
	NOTE PAD, (3"x3"), 100 sheets/pad (10 pcs)									1st Quarter								560.00		NOTE PAD, (3"x3"), 100 sheets/pad (10 pcs)
	TAPE, packaging, 48mm, 50 meters length (5 pcs)									1st Quarter								235.00		TAPE, packaging, 48mm, 50 meters length (5 pcs)
	PAPER FASTENER, for paper, metal, 50 sets/box (5 packs) (5 packs)									1st and 3rd Quarter								165.00		PAPER FASTENER, for paper, metal, 50 sets/box (5 packs) (5 packs)
	PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (15 reams)									1st and 3rd Quarter								2,775.00		PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (15 reams)
	PAPER, multicopy, legal, for laser printing (14 reams)									1st Quarter								2,800.00		PAPER, multicopy, legal, for laser printing (14 reams)
	Paperclip, jumbo (5 packs)									1st Quarter								75.00		Paperclip, jumbo (5 packs)
	Paste, 200 grams (5 packs)									1st and 3rd Quarter								235.00		Paste, 200 grams (5 packs)
	PENCIL, lead, w/eraser, one(1) dozen per box (3 doz)									1st Quarter								288.00		PENCIL, lead, w/eraser, one(1) dozen per box (3 doz)
	MARKER, permanent, black (2 doz)									1st Quarter								400.00		MARKER, permanent, black (2 doz)
	RECORD BOOK, 500 pages, Smyth sewn (10 pcs)									1st and 3rd Quarter								1,250.00		RECORD BOOK, 500 pages, Smyth sewn (10 pcs)
	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (8 boxes)									1st Quarter								1,056.00		RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (8 boxes)
	RULER, plastic, 300mm (5 pcs)									1st Quarter								55.00		RULER, plastic, 300mm (5 pcs)
	SCISSORS, (6") (5 pcs)									1st Quarter								175.00		SCISSORS, (6") (5 pcs)
	TAPE, transparent, 24mm, 50 meters (5 pcs)									1st Quarter								175.00		TAPE, transparent, 24mm, 50 meters (5 pcs)
	TAPE, transparent, 48mm, 50 meters (5 pcs)									1st and 3rd Quarter								225.00		TAPE, transparent, 48mm, 50 meters (5 pcs)
	SIGN PEN, black (10 pcs)									1st and 3rd Quarter								540.00		SIGN PEN, black (10 pcs)
	SIGN PEN, blue (10 pcs)									1st Quarter								540.00		SIGN PEN, blue (10 pcs)
	STAMP PAD INK, violet, 50mL (3 pcs)									1st and 3rd Quarter								90.00		STAMP PAD INK, violet, 50mL (3 pcs)
	STAPLE WIRE, standard, #35 (10 boxes)									1st and 3rd Quarter								450.00		STAPLE WIRE, standard, #35 (10 boxes)
	STAPLER with remover, heavy duty, standard (5 pcs)									1st Quarter								1,500.00		STAPLER with remover, heavy duty, standard (5 pcs)
	TAPE DISPENSER, heavy duty, for 24mm(1") (2 pcs)									1st Quarter								400.00		TAPE DISPENSER, heavy duty, for 24mm(1") (2 pcs)
	TOILET TISSUE, 12 rolls/pack (5 doz)									1st Quarter								900.00		TOILET TISSUE, 12 rolls/pack (5 doz)
	TONER CARTRIDGE, HP CE285A, black (13 pcs)									1st and 3rd Quarter								49,400.00		TONER CARTRIDGE, HP CE285A, black (13 pcs)
	Typewriter Ribbon (5 pcs)									1st Quarter								80.00		Typewriter Ribbon (5 pcs)
	MARKING PEN, whiteboard, black (1 doz)									1st Quarter								600.00		MARKING PEN, whiteboard, black (1 doz)
	B. OTHER ITEMS NOT AVAILABLE AT PS																			B. OTHER ITEMS NOT AVAILABLE AT PS
	Ballpen, Black (3 doz)									1st and 3rd Quarter								360.00		Ballpen, Black (3 doz)
	Ballpen, Blue (3 doz)									1st and 3rd Quarter								360.00		Ballpen, Blue (3 doz)
	Daily Time Record (2 doz)									1st Quarter								1,080.00		Daily Time Record (2 doz)
	Dishwashing Liquid, Big (3 bottles)									1st and 3rd Quarter								555.00		Dishwashing Liquid, Big (3 bottles)
	Envelope, Expanding, Long (1 box)									1st Quarter								5,000.00		Envelope, Expanding, Long (1 box)
	Envelope, Long (50 pcs)									1st Quarter								250.00		Envelope, Long (50 pcs)
	Envelope, Short (50 pcs)									1st Quarter								200.00		Envelope, Short (50 pcs)
	Filing Box, with Cover (30 pcs)									1st and 3rd Quarter								8,370.00		Filing Box, with Cover (30 pcs)
	Folder, Long (200 pcs)									1st and 3rd Quarter								2,000.00		Folder, Long (200 pcs)
	Folder, Short (100 pcs)									1st Quarter								1,000.00		Folder, Short (100 pcs)
	Glue, 300ml (5 bottles)									1st Quarter								275.00		Glue, 300ml (5 bottles)
	Highlighter (5 pcs)									1st Quarter								336.00		Highlighter (5 pcs)
	Ink #740 (4 pcs)									1st Quarter								3,600.00		Ink #740 (4 pcs)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1) ANNUAL PROCUREMENT PLAN FY 2016
Dated: September 30, 2015

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO	
																					1st and 3rd Quarter
	AIR FRESHENER, 280mL/gal (72 pcs)	JANITORIAL	Negotiated Procurement - Agency to Agency														VA, Rice, Corn, Livestock	14,040.00		AIR FRESHENER, 280mL/gal (72 pcs)	
	BATHROOM SOAP, 70gms. (72 pcs)																	2,160.00		BATHROOM SOAP, 70gms. (72 pcs)	
	BROOM, soft (tambo) (72 pcs)																	10,800.00		BROOM, soft (tambo) (72 pcs)	
	BROOM, STICK (tingting)(42 pcs)																	1,470.00		BROOM, STICK (tingting)(42 pcs)	
	DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar (50 pcs)																	6,000.00		DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar (50 pcs)	
	FURNITURE CLEANER, 300mL/can min (40 pcs)																	11,400.00		FURNITURE CLEANER, 300mL/can min (40 pcs)	
	MOPHANDLE, screw type, wooden handle (50 pcs)																	7,500.00		MOPHANDLE, screw type, wooden handle (50 pcs)	
	MOPHEAD, 100% rayon, 400g (55 pcs)																	3,850.00		MOPHEAD, 100% rayon, 400g (55 pcs)	
	RAG, COTTON, (7") in diameter (50 pcs)																	6,000.00		RAG, COTTON, (7") in diameter (50 pcs)	
	SCOURING PAD, economy size (48 pcs)																	2,400.00		SCOURING PAD, economy size (48 pcs)	
	TOILET BOWL & URINAL CLEANER, 900ml (72 pcs)																	25,920.00		TOILET BOWL & URINAL CLEANER, 900ml (72 pcs)	
	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack (300 pcs)																	7,500.00		TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack (300 pcs)	
	TRASHBAG, plastic, black, (XXL) (2400pcs)																	31,200.00		TRASHBAG, plastic, black, (XXL) (2400pcs)	
	B. OTHER ITEMS NOT AVAILABLE AT PS																			B. OTHER ITEMS NOT AVAILABLE AT PS	
	Bleach, Colored (100 pcs)			JANITORIAL	Shopping													VA, Rice, Corn, Livestock	12,000.00		Bleach, Colored (100 pcs)
	Detergent Soap (96 pcs)																		13,440.00		Detergent Soap (96 pcs)
	Door Mat Cloth, Square (60 pcs)																		3,600.00		Door Mat Cloth, Square (60 pcs)
	Doomat Carpet (24 pcs)																		48,000.00		Doomat Carpet (24 pcs)
	Dust pan, small (24 pcs)																1,200.00		Dust pan, small (24 pcs)		
	Glass Cleaner (80 pcs)																14,400.00		Glass Cleaner (80 pcs)		
	Hand Glove w/ mask (48 pcs)																4,320.00		Hand Glove w/ mask (48 pcs)		
	Hand Soap (46 pcs)																7,360.00		Hand Soap (46 pcs)		
	MopSqueezer w/ handle (24 pcs)																3,120.00		MopSqueezer w/ handle (24 pcs)		
	Plastic Bag, Small (2000 pcs)																12,000.00		Plastic Bag, Small (2000 pcs)		
	Plastic Container, Big (24 pcs)																10,800.00		Plastic Container, Big (24 pcs)		
	Plastic Pail, Medium (24 pcs)																9,000.00		Plastic Pail, Medium (24 pcs)		
	Pranella (84 pcs)																3,360.00		Pranella (84 pcs)		
	Room Freshener (60 pcs)																15,000.00		Room Freshener (60 pcs)		
	Toilet Brush w/ box (60 pcs)																9,360.00		Toilet Brush w/ box (60 pcs)		
	Toilet Pump (48 pcs)																3,360.00		Toilet Pump (48 pcs)		
	Trash Can (24 pcs)																3,600.00		Trash Can (24 pcs)		
																	304,160.00				
															TOTAL	922,523,998.92					

Prepared by:

TERESITA C. RAMOS-FORTES
Head, BAC Secretariat

CERTIFIED FUNDS AVAILABLE:

LOURDES V. GONZALES
Chief, Budget Section

RECOMMENDING APPROVAL:

PAZ L. MONES, Ph.D.
BAC Chairman

APPROVED/DISAPPROVED:

VALENTINO C. PERDIDO, Ph.D.
OIC, Regional Executive Director

