

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2017**  
**As of November 2016**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>RICE BANNER PROGRAM</b>										RICE BANNER PROGRAM	
	Various commonly-used supplies which are available at the PS-DBM	Rice	NP:Agency to Agency		2nd Quarter		GOP-Rice Banner	1,022,206.05			Various commonly-used supplies which are available at the PS-DBM	
	Various office supplies and other materials which are not available in PS-DBM.	Rice	Public Bidding		2nd Quarter		GOP-Rice Banner	1,945,025.00			Various office supplies and other materials which are not available in PS-DBM.	
	Tarpaulin (250 pcs)	Rice	NP:SVP		3rd and 4th Quarter		GOP-Rice Banner	137,500.00			Tarpaulin (250 pcs)	
	Bag (1500pcs)	Rice			2nd Quarter		GOP-Rice Banner	150,000.00			Bag (1500pcs)	
	Tshirt with collar and embroided DA logo(4,060pcs)	Rice			2nd Quarter		GOP-Rice Banner	1,218,000.00			Tshirt with collar and embroided DA logo(4,060pcs)	
	<b>Other Professional services</b>										Other Professional services	
	1. Agriculturist 1 (3 number)	Rice	NA		1st Quarter		GOP-Rice Banner	667,764.00			1. Agriculturist 1 (3 number)	
	2. Administrative Aide IV (2 number)	Rice	NA		1st Quarter		GOP-Rice Banner	268,344.00			2. Administrative Aide IV (2 number)	
	Repairs and maintenance of Office equipment	Rice	NP:SVP		3rd Quarter		GOP-Rice Banner	200,000.00			Repairs and maintenance of Office equipment: drum developer (2 numbers)Fixing film for photocopier (2 numbers)Photo drum (2 numbers), Printer (2 numbers)Desktop computer (2 numbers), Photocopier (2 numbers), Air conditioner (2 numbers)	
	<b>Repairs and maintenance of Communication equipment</b>	Rice					GOP-Rice Banner	250,000.00			Repairs and maintenance of Communication equipment: telephone, cellular phone, internet connection	
	<b>REPAIR AND MAINTENANCE OF Motor Vehicles</b>										REPAIR AND MAINTENANCE OF Motor Vehicles	
	1. RP vehicles (SKA-733 and SES-383) (2 numbers)	Rice	NP:SVP		3rd and 3rd Quarter		GOP-Rice Banner				1. RP vehicles (SKA-733 and SES-383) (2 numbers)	
	2. RP Vehicles (6 numbers)	Rice			4th and 3rd Quarter		GOP-Rice Banner	120,000.00			2. RP Vehicles (6 numbers)	
	SPARE PARTS of vehicles	Rice	Shopping		3rd Quarter and 4th Quarter		GOP-Rice Banner	180,000.00			SPARE PARTS: Ball joint (lower) set (10 sets), Tire (12 pcs), Ball joint (upper) set (10 sets),Tire rod end (2 sets), Brake shoe (4 sets), Headlight assembly (4 sets), Wiper blade assembly (2 sets),Battery 3 gsm gold (2 units), Change Oil (3 numbers)	
	Repairs and maintenance of furniture and fixtures	Rice	NP: SVP		1st, 2nd , 3rd and 4th Quarter		GOP-Rice Banner	100,000.00			Repairs and maintenance of furniture and fixtures (Tables, chairs and cabinets (20 pcs)	
	Other MOOE advertising: Printing of IEC Materials	Rice	NP: SVP		2nd and 3rd Quarter		GOP-Rice Banner	200,000.00			Other MOOE advertising:Printing of IEC Materials (20,000 pcs)	
	Other MOOE printing and publications (Publication for invitation to Bid (10 pcs))	Rice	N/A		1st Quarter		GOP-Rice Banner	100,000.00			Other MOOE printing and publications (Publication for invitation to Bid (10 pcs))	
	Other MOOE subscription expenses:Newsletters (24 pcs), Agriculture related Magazine (34 pcs)	Rice	Shopping		1st, 2nd , 3rd and 4th Quarter		GOP-Rice Banner	41,000.00			Other MOOE subscription expenses:Newsletters (24 pcs), Agriculture related Magazine (34 pcs)	
	Hauling of Farm machineries/equipment and Farm inputs (4 numbers)	Rice	NP:SVP		1st Quarter		GOP-Rice Banner	200,000.00			Hauling of Farm machineries/equipment and Farm inputs (4 numbers)	
	<b>OFFICE EQUIPMENT</b>										Supply, delivery and installation of office equipment:	
	1. TV with speaker and DVD player (1 unit)	Rice	Shopping		2nd Quarter		GOP-Rice Banner	50,000.00			1. TV with speaker and DVD player (1 unit)	
	2. Air conditioning Unit (1 unit)	Rice	Shopping		2nd Quarter		GOP-Rice Banner	140,000.00			2. Air conditioning Unit (1 unit)	
	3. Photocopier (2 units)	Rice	Shopping		2nd Quarter		GOP-Rice Banner	160,000.00			3. Photocopier (2 units)	
	<b>SEEDS</b>										<b>Supply and delivery of :</b>	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Hybrid seed (Production support for technology adoption)(139,440 kg)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	41,832,000.00			1. Hybrid seed (Production support for technology adoption)(1,080,500 kg)
	2. Certified Seed (2,400,000 kg)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	81,600,000.00			2. Certified Seed (2,466,829 kg)
	<b>FARM INPUT/FERLITIZER/SOIL AMELIORANT</b>											<b>Supply and delivery of:</b>
	Complete Fertilizer (14-14-14) (350 bags)	Rice	Shopping	1st Quarter				GOP-Rice Banner	437,500.00			Complete Fertilizer (14-14-14) (350 bags)
	<b>PEST AND DISEASE MANAGEMENT AND CONTROL</b>											<b>Supply and delivery of:</b>
	1. Insecticide (500 liters)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	500,000.00			1. Insecticide (500 liters)
	2. Fungicide (500 kg)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	500,000.00			2. Fungicide (500 kg)
	3. Rodenticides (500 kg)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	500,000.00			3. Rodenticides (500 kg)
	4. Baticide (500 liters)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	500,000.00			4. Baticide (500 liters)
	5. Herbicide (500 liters)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	400,000.00			5. Herbicide (500 liters)
	Other Transport Equipment: Hauling Truck (1 Unit)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	1,500,000.00			Supply and delivery of one (1) unit hauling truck
	<b>TRAINING EXPENSES: Meals, Snacks, Accommodations, hall rental</b>											<b>Provision of meals, snacks, accommodation and hall rental:</b>
	1. Planning Workshops/Meetings	Rice	Public Bidding					GOP-Rice Banner	2,160,000.00			Meals, snacks, lodging, and training hall package for 2 days (1800 pax)
	2. Emergency Meeting	Rice	NP: SVP					GOP-Rice Banner	200,000.00			Meals and Snacks (500 pax)
	3. Conduct of Program Quarterly review/meeting	Rice	Public Bidding					GOP-Rice Banner	1,200,000.00			Meals and Snacks/lodging/hall (1000 pax)
	4. Generation of Rice statistics Regional Survey & other statistical Survey	Rice	NP: SVP					GOP-Rice Banner	40,000.00			Meals and Snacks/hall (240 pax)
	5. Briefing on Geotagging	Rice	NP: SVP					GOP-Rice Banner	50,000.00			Meals and Snacks/hall (125 pax)
	6. Sikat Saka Community based briefing and Credit Worthiness Seminar	Rice	Public Bidding					GOP-Rice Banner	900,000.00			Meals and Snacks/hall (10,000 pax)
	<b>TRAINING EXPENSES</b>											
	1. Farmers Field day/ Harvest festival	Rice	NP: SVP	1st Quarter				GOP-Rice Banner	300,000.00			Provision of Meals and snacks (500 pax)
	2. Training on handling of farm machineries and equipment	Rice	NP: SVP	1st Quarter				GOP-Rice Banner	300,000.00			Provision of Meals and Snacks/accommodation/hall rental(120 pax)
	3. Support to sikat saka/other credit programs	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	2,000,000.00			Provision of Meals and snacks (7000 pax)
	4. Enhancement course for LFT/AEWS	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	500,000.00			Provision of Meals and Snacks/accommodation/hall rental(120 pax)
	5. Farmers Field School	Rice	NP: SVP	1st Quarter				GOP-Rice Banner	120,000.00			Provision of Training/briefing/Meeting(300 pax)
	6. Training/ Briefing for Techno Demo partners	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	80,000.00			Provision of Meals and snacks (200 pax)
	<b>Water Supply System</b>											
	1. Small water impounding projects (7 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	135,000,000.00			Construction and installation of Small water impounding projects (7 units)
	2. DIVERSION DAM (7 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	74,025,000.00			Construction and installation of DIVERSION DAM (7 units)
	<b>B. Rehabilitation</b>							GOP-Rice Banner				
	1. Small -scale irrigation projects(SSIP) (2 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	27,000,000.00			Rehabilitation of Small -scale irrigation projects(SSIP) (2 units)
	2. Diversion Dam (8 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	66,596,000.00			Rehabilitation of Diversion Dam (8 units)

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<b>Machinery and Equipment</b>												
	1. Pump and Engine sets for Shallow Tube Well(STW) (100 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	7,000,000.00			Supply and delivery of Pump and Engine sets for Shallow Tube Well(STW) ( 100 units)
<b>Agri forestry Machineries</b>												
	1. Pump and Engine sets for Shallow Tube Well(STW) (210 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	14,700,000.00			Supply and delivery of Pump and Engine sets for Shallow Tube Well(STW) (210 units)
	2. Mini -4 wheel drive tractor (168 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	151,200,000.00			Supply and delivery of Mini -4 wheel drive tractor (168 units)
	3. Hand Tractor (265 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	34,450,000.00			Supply and delivery of Hand Tractor (265 units)
	4. Transplanter walk behind (33 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	13,400,000.00			Supply and delivery of Transplanter walk behind (33 units)
	5. Mini -4 wheel drive tractor (13 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	11,700,000.00			Supply and delivery of Mini -4 wheel drive tractor (13 units)
	6. Seed spreader 25 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	1,250,000.00			Supply and delivery of Seed spreader 25 units)
	7. Combine harvester (41 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	81,000,000.00			Supply and delivery of Combine harvester (41 units)
	8. Thresher (12 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	1,560,000.00			Supply and delivery of Thresher (12 units)
	9. Rice seed cleaner (24 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	1,230,000.00			Supply and delivery of Rice seed cleaner (24 units)
	10. Multi crop harvester(4 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	14,000,000.00			Supply and delivery of Multi crop harvester(4 units)
<b>Other structures</b>												
	Rice Processing Center(RPC-1) (10 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	45,000,000.00			Rice Processing Center(RPC-1) (10 units)
	Warehouse (6)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	600,000.00			Warehouse (6)
<b>Other Infrastructure and Structures</b>												
	1. Multi-purpose drying Pavement(MPDP) (44 units)	Rice	Public Bidding	1st Quarter				GOP-Rice Banner	8,800,000.00			Construction (labor and materials) for Multi-purpose drying Pavement(MPDP) (15 units)
								831,280,339.05				
<b>CORN BANNER</b>												
	Various commonly-used supplies which are available at the PS-DBM	Corn	NP:Agency to Agency	2nd Quarter				Corn Program	291,130.04			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM	Corn	Public Bidding	2nd Quarter				Corn Program	39,900.00			Various office supplies and other materials which are not available in PS-DBM: file box (24 pcs), BP-S stick type ballpoint pen (black) (100 pcs), Toner Cartridge, Canon NP-32 (12 rolls)
	carbonized masterlist form (50 reams)	Corn	Shopping	2nd Quarter				Corn Program	22,500.00			carbonized masterlist form (50 reams)
	seedling tray (100 pcs)	Corn	Shopping	2nd Quarter				Corn Program	7,800.00			seedling tray (100 pcs)
	hose (15 rolls)	Corn	Shopping	2nd Quarter				Corn Program	42,000.00			hose (15 rolls)
	sacks (50 pcs)	Corn	Shopping	2nd Quarter				Corn Program	500.00			sacks (50 pcs)
	tarpulin (40 pcs)	Corn	Shopping	2nd Quarter				Corn Program	20,000.00			tarpulin (40 pcs)
<b>Communication Supplies</b>												
	2. cellcards (24 pcs)	Corn	Shopping	2nd and 3rd Quarter				Corn Program	24,000.00			2. cellcards (24 pcs)
<b>Agricultural Machineries and Equipment</b>												
	1. pump and engine sets (STWs)											1. pump and engine sets (STWs)
	- diesel-fed pump (162units)	Corn	Public Bidding	1st Quarter				Corn Program	11,340,000.00			Supply and Delivery of diesel-fed pump (60 units)
	- electric waterpump (90 units)	Corn	Public Bidding	1st Quarter				Corn Program	1,350,000.00			Supply and Delivery of electric waterpump (50 units)
	2. 4WD 90hp farm tractor (corn areas) (5 units)	Corn	Public Bidding	1st Quarter				Corn Program	12,500,000.00			Supply and Delivery of 4WD 90hp farm tractor (corn areas) (14
	3. 4WD 35-45hp farm tractor (corn areas) with 2 row planter (15 units)	Corn	Public Bidding	1st Quarter				Corn Program	22,500,000.00			
	4. 4WD 35-45hp farm tractor (corn areas) (15 units)	Corn	Public Bidding	1st Quarter				Corn Program	13,500,000.00			Supply and Delivery of 4WD 90hp farm tractor (cassava areas) (5 units)

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	5. 4WD 90hp farm tractor (cassava areas) (5 units)	Corn	Public Bidding	1st Quarter				Corn Program	11,500,000.00			
	6. mechanical planter (four row) (2 units)	Corn	Public Bidding	1st Quarter				Corn Program	2,000,000.00			Supply and Delivery of mechanical planter (4 units)
	7 corn harvester (1 unit)	Corn	Public Bidding	1st Quarter				Corn Program	2,100,000.00			Supply and Delivery of corn harvester (4 units)
	8. hammer mill (6 units)	Corn	SVP	1st Quarter				Corn Program	540,000.00			Supply and Delivery of hammer mill (6 units)
	9. cassava digger (2 units)	Corn	Public Bidding	1st Quarter				Corn Program	150,000.00			Supply and Delivery of cassava digger (3 units)
	10. vertical dryer (8-12Tons) (2 units)	Corn	Public Bidding	1st Quarter				Corn Program	7,000,000.00			Supply and Delivery of vertical dryer (8-12Tons) (3 units)
	11. moisture meter (1 unit)	Corn	Shopping	2nd Quarter				Corn Program	25,000.00			Supply and Delivery of moisture meter (9 units)
	12. vacuum pack sealer (6 units)	Corn	Public Bidding	1st Quarter				Corn Program	360,000.00			Supply and Delivery of vacuum pack sealer (6 units)
	13. mechanical corn sheller (15 units)	Corn	Public Bidding	1st Quarter				Corn Program	2,000,000.00			Supply and Delivery of mechanical corn sheller (8 units)
	14. cassava grater (complete set) (6 units)	Corn	SVP	1st Quarter				Corn Program	900,000.00			Supply and Delivery of cassava grater (complete set) (6 units)
	15. Cassava Pulverizer (motorized) 300kg/hr (6 units)	Corn	Public Bidding	1st Quarter				Corn Program	360,000.00			Supply and Delivery of Cassava Pulverizer (motorized) 300kg/hr (6 units)
	16. Hauling Truck (2 units)	Corn	Public Bidding	2nd Quarter				Corn Program	3,000,000.00			Supply and Delivery of Cassava chipper (2 units)
	17. Power Harrow (3 units)	Corn	Public Bidding	3rd Quarter				Corn Program	2,400,000.00			Supply and Delivery of cassava granulator (3 units)
	<b>Infrastructure</b>											Supply and Delivery:
	Seed Storage (1 unit)	Corn	Public Bidding	2nd Quarter				Corn Program	2,000,000.00			1. white corn seeds (registered) (1000kg)
	<b>Agricultural Supplies</b>											Supply and Delivery:
	1. white corn seeds (certified) 20kg/bag(20,016kg)	Corn	Public Bidding	1st Quarter				Corn Program	2,001,600.00			1. white corn seeds (registered) (1000kg)
	2. white corn seeds (hybrid)18kg/bag(2375 bag)	Corn	Public Bidding	3rd Quarter				Corn Program	9,500,000.00			2. white corn seeds (certified)(20000 kg)
	3. soil ameliorant (2100 kg)	Corn	Shopping	3rd Quarter				Corn Program	462,000.00			3. soil ameliorant (1000 kg)
	4. banana (50 pcs)	Corn	Shopping	2nd Quarter				Corn Program	1,500.00			4. banana (50 pcs)
	5. cacao (500 pcs)	Corn	Shopping	2nd Quarter				Corn Program	25,000.00			5. cacao (500 pcs)
	6. calamansi (450 pcs)	Corn	Shopping	2nd Quarter				Corn Program	22,500.00			6. calamansi (450 pcs)
	7. coconut (400 pcs)	Corn	Shopping	2nd Quarter				Corn Program	6,000.00			7. coconut (400 pcs)
	8. rambutan (50 pcs)	Corn	Shopping	2nd Quarter				Corn Program	3,000.00			8. rambutan (50 pcs)
	9. lanzones (50 pcs)	Corn	Shopping	2nd Quarter				Corn Program	3,000.00			9. lanzones (50 pcs)
	10. pomelo (50 pcs)	Corn	Shopping	2nd Quarter				Corn Program	3,000.00			10. pomelo (50 pcs)
	11. mungbean (250 kg)	Corn	Shopping	2nd Quarter				Corn Program	25,000.00			12. mungbean (250 kg)
	12. organic fertilizer (200 kg)	Corn	Shopping	2nd Quarter				Corn Program	60,000.00			14. organic fertilizer (200 kg)
	13. complete fertilizer (132 bag)	Corn	Shopping	2nd Quarter				Corn Program	158,400.00			15. complete fertilizer (132 bag)
	14. urea (24 bags)	Corn	Shopping	2nd Quarter				Corn Program	28,800.00			16. urea (24 bags)
	15. renzonii (5 kg)	Corn	Shopping	2nd Quarter				Corn Program	5,089.80			17. renzonii (5 kg)
	16. tricanter (12500 pcs)	Corn	Shopping	2nd Quarter				Corn Program	3,125.00			18. tricanter (12500 pcs)
	17. caliandra(5 kg)	Corn	Shopping	2nd Quarter				Corn Program	6,120.00			19. caliandra(5 kg)
	18. pigeon pea (10 kg)	Corn	Shopping	2nd Quarter				Corn Program	500.00			20. pigeon pea (10 kg)
	<b>Training Supplies</b>											
	>Cooking Supplies	Corn	Shopping	2nd and 3rd Quarter				Corn Program	30,000.00			Cooking Supplies: cling wrap (36 pcs), aluminum foil (36 pcs), styro (450 pcs), cellophane 4x7 (100pcs) (12 pack), cellophane 4x9 (100pcs) (12 pack), apron (180 pcs), colored cellophane (240 pcs)

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	>Food Ingredients	Corn	Shopping	2nd and 3rd Quarter				Corn Program	30,000.00			Food Ingredients: cassava grates (dried) (72 kg), cassava grates (fresh) (72 kg), cassava flour (24 kg), all purpose cream (24 kg), white sugar (24 kg), skim milk (12 kg), brown sugar (24 kg), vanilla (6 bottles), pandan flavor (6 bottles), cheese flavor (6 bottles), butter (30 bars), margarine ( 12 kg), eggs (180 pcs), condensed milk (30 cans), evaporated milk (30 cans), salt (1 pack), lye (1 bottle), glucose (6 bottles), vinegar (1 bottle), cooking oil (6 bottle), magic mix (1 pack), peanut (3 kg), coconut grated (mature) (48 cans), sesame seeds (1 pack)
	>Food Safety Kit	Corn	Shopping	2nd and 3rd Quarter				Corn Program	30,000.00			Food Safety Kit: disposable hairnet (180 pcs), gloves (180 pcs), handtowel (180 pcs), liquid handwash (6 pcs), liquid handwash (6 pcs), dishwashing liquid (12 pcs), hand soap (6 pcs)
	>Starter Kit	Corn	Shopping	2nd and 3rd Quarter				Corn Program	120,000.00			>Starter Kit: mini oven(portable) (6units), gas stove, 2 burners with regulator (6 units), mixing bowl (6pcs), measuring cup and spoon (6 pcs), baking pan, square (6 pcs), baking pan, round (6 sets), wooden laddle (12 pcs), spatula (12 pcs), weighing scale (5kgs capacity) (6 pcs), basin, aluminum (6 pcs), pale (durable, 12L capacity) (6 pcs), caserole (aluminum, 24cm diam.) (6 pcs), fork (6 doz), spoon (6 doz), food tong (6 pcs), steamer (aluminum, 3pcs) (6set), scissor (12 pcs), utility tray (12 pcs), colander (6 pcs), wire whip (beater), knife (12 pcs), frying pan (2 handle, big) (6 pcs), caldero (2 handle, big)(6 pcs), puto moulder (6 pcs), grater (6 pcs), cookie gutter (6 pcs), cookie gutter (6 pcs), polvoron moulder (30 pcs), stand mixer (6 units), impulse sealer (6 units)
	>Feed ingredients and consumables	Corn	Shopping	2nd, 3rd and 4th Quarter				Corn Program	27,660.00			Feed ingredients and consumables: feed ingredients/concentrates (24 bags), plastic bags (36 packs)
	>Other Training Supplies	Corn	Shopping	4th Quarter				Corn Program	136,000.00			other Training Supplies: T-shirt (600 pcs) and Tarpaulin (40 pcs)
	>Meals and Snacks/Accomodation											<b>Meals and Snacks/Accomodation</b>
	1. RTWG quarterly meeting (200 pax)	Corn	NP- Small Value	1st, 2nd, 3rd and 4th Quarter				Corn Program	90,000.00			Provision of Meals and snacks (200 pax)
	2. AEWs semester review and planning workshop (400 pax)	Corn	NP- Small Value	2nd and 3rd Quarter				Corn Program	720,000.00			Provision of Meals and snacks(400 pax)
	3. Cassava stakeholders meeting (100 pax)	Corn	NP- Small Value	2nd and 4th Quarter				Corn Program	45,000.00			Provision of Meals and snacks (100 pax)
	4. Regular quarterly RFCCAI meeting (140pax)	Corn	NP- Small Value	1st, 2nd, 3rd and 4th Quarter				Corn Program	63,000.00			Provision of Meals and snacks (140pax)
	5. Other meetings & briefings (90 pax)	Corn	NP- Small Value	2nd and 4th Quarter				Corn Program	40,500.00			Provision of Meals and snacks (150 pax)
	6. Farmers' Field School Field Day (1000 pax)	Corn	NP- Small Value	4th Quarter				Corn Program	150,000.00			Provision of Meals and snacks (600 pax)
	7. Entrepreneurial training (300 pax)	Corn	NP- Small Value	3rd Quarter				Corn Program	90,000.00			Provision of Meals and snacks (240 pax)
	7. Cassava trainings and other meetings (270 pax)	Corn	NP- Small Value	3rd Quarter				Corn Program	135,000.00			Provision of Meals and snacks (240 pax)
	8. Cassava processing and cooking (210 pax)	Corn	NP- Small Value	1st Quarter				Corn Program	189,000.00			Provision of Meals and snacks(180 pax)
	9. Other trainings and technical briefieng (120 pax)	Corn	NP- Small Value	1st Quarter				Corn Program	144,000.00			Provision of Meals and snacks (120 pax)
	10. Corn Techno-demo											10. Corn Techno-demo
	>>meeting with the community leaders (125 pax)	Corn	NP- Small Value	2nd Quarter				Corn Program	18,750.00			Provision of Meals and snacks (125 pax)
	>>implementers meeting (125 pax)	Corn	NP- Small Value	2nd Quarter				Corn Program	18,750.00			Provision of Meals and snacks (125 pax)
	>>field day (750 pax)	Corn	NP- Small Value	4th Quarter				Corn Program	112,500.00			Provision of Meals and snacks(750 pax)
	<b>Other General services</b>											<b>OTHER GENERAL SERVICES</b>
	1. Administrative Services ( 2-Admin Aide IV) (24 months)	Corn	NP- Small Value	1st, 2nd, 3rd and 4th Quarter				Corn Program	268,344.00			1. Administrative Services ( 2-Admin Aide IV) (24 months)
	2. Administrative Services (1- Admin Aide III) (12 months)	Corn	NP- Small Value	1st, 2nd, 3rd and 4th Quarter				Corn Program	124,812.00			2. Administrative Services (1- Admin Aide III) (12 months)
	<b>Fuel, Oil and Lubricants</b>											<b>FUEL, OIL AND LUBRICANTS</b>
	Fuel (@ 5,440 per vehicle x 2 vehicle) (10880 liters)	Corn	NA	1st, 2nd, 3rd and 4th Quarter				Corn Program	544,000.00			Fuel (@ 5,440 per vehicle x 2 vehicle) (10880 liters)
	<b>Repair and Maintenance of Vehicle</b>											<b>REPAIR AND MAINTENANCE OF VEHICLE</b>
	Labor and materials (2 vehicle, 2x a year) (4 number)	Corn	NP- Small Value	2nd and 4th Quarter				Corn Program	300,000.00			Labor and materials (2 vehicle, 2x a year) (4 number)

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
								111,714,780.84	111,714,780.84			
	<b>ORGANIC AGRICULTURE PROGRAM</b>										ORGANIC AGRICULTURE PROGRAM	
	Various commonly-used supplies which are available at the PS-DBM	Organic	NP:Agency to Agency		2nd Quarter		Organic Program	20,697.37			Various commonly-used supplies which are available at the PS-DBM	
	Various office supplies and other materials which are not available in PS-DBM.	Organic	Shopping		2nd Quarter		Organic Program	26,800.00			Various office supplies and other materials which are not available in PS-DBM.	
	<b>Agricultural Supplies</b>										Agricultural Supplies	
	Molasses (pure, 30kg per gallon) (20,000 kg)	Organic	Public Bidding		2nd Quarter		Organic Program	600,000.00			Molasses (pure, 30kg per gallon) (20,000 kg)	
	<b>Other Professional Services</b>										Other Professional Services	
	Certification Subsidy (5 number)	Organic	SVP		2nd Quarter		Organic Program	450,000.00			Certification Subsidy (5 number)	
	Admin Aide (12 number)	Organic	SVP		1st and 3rd Quarter		Organic Program	124,812.00			Admin Aide (12 number)	
	Laboratory technician III (12 number)	Organic	SVP		1st and 3rd Quarter		Organic Program	207,060.00			Laboratory technician III (12 number)	
	<b>Fuel, oil and lubricant</b>										Fuel, oil and lubricant	
	Fuel, oil and lubricant (5000 liters)	Organic	n/a		1st, 2nd, 3rd and 4th Quarter		Organic Program	200,000.00			Fuel, oil and lubricant (5000 liters)	
	<b>Training Expenses</b>										Training Expenses	
	Installation of ICS for small holder groups (83 pax)	Organic	SVP		1st, 2nd, 3rd and 4th Quarter		Organic Program	99,600.00			Installation of ICS for small holder groups (83 pax)	
	Consultation/Technical Briefing of OA Stakeholders (620 pax)	Organic	SVP		1st, 2nd, 3rd and 4th Quarter		Organic Program	744,000.00			Consultation/Technical Briefing of OA Stakeholders (620 pax)	
	Techno Demo Maintained (technical briefing and field day)(660 pax)	Organic	SVP		2nd, 3rd and 4th Quarter		Organic Program	330,000.00			Techno Demo Maintained (technical briefing and field day)(660 pax)	
	<b>Repair and Maintenance</b>										Repair and Maintenance	
	Repair/maintenance of vehicle (2 number)	Organic	Shopping		2nd and 3rd Quarter		Organic Program	100,000.00			Repair/maintenance of vehicle (2 number)	
	Repair/maintenance of office equipment (1 number)	Organic	Shopping		3rd Quarter		Organic Program	20,000.00			Repair/maintenance of office equipment (1 number)	
	Repair/maintenance of I.T. equipment (1 number)	Organic	Shopping		3rd Quarter		Organic Program	20,000.00			Repair/maintenance of I.T. equipment (1 number)	
	<b>Printing Expenses</b>										Printing Expenses	
	Likasaka Manual (1000 pcs)	Organic	Shopping		3rd Quarter		Organic Program	50,000.00			Likasaka Manual (1000 pcs)	
	<b>Other Supplies and materials</b>										Other Supplies and materials	
	Plastic Bottles (20 liters capacity) (230 pcs)	Organic	Shopping		2nd Quarter		Organic Program	29,900.00			Plastic Bottles (20 liters capacity) (230 pcs)	
	<b>Machinery Equipment</b>										Machinery Equipment	
	Hand Tractor with complete accessories (4 units)	Organic	SVP		2nd Quarter		Organic Program	540,000.00			Hand Tractor with complete accessories (4 units)	
	Compact Rice Mill (4 units)	Organic	SVP		2nd Quarter		Organic Program	700,000.00			Compact Rice Mill (4 units)	
	Coffee Huller (4 units)	Organic	SVP		2nd Quarter		Organic Program	800,000.00			Coffee Huller (4 units)	
	<b>Other Machinery and Equipment</b>										Other Machinery and Equipment	
	Coffee Depulper (4 units)	Organic	SVP		2nd Quarter		Organic Program	100,000.00			Coffee Depulper (4 units)	
	Vacuum Sealer (4 units)	Organic	SVP		2nd Quarter		Organic Program	220,000.00			Vacuum Sealer (4 units)	
	Incubator (max 250 egg capacity) (1 unit)	Organic	SVP		2nd Quarter		Organic Program	107,000.00			Incubator (max 250 egg capacity) (1 unit)	
	Cacao Fermented Box ( 8 units)	Organic	SVP		2nd Quarter		Organic Program	180,000.00			Cacao Fermented Box ( 8 units)	
								5,669,869.37				
	<b>HIGH VALUE CROPS AND DEVELOPMENT PROGRAM</b>										HIGH VALUE CROPS AND DEVELOPMENT PROGRAM	

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	Various commonly-used supplies which are available at the PS-DBM	HVCDP	NP:Agency to Agency	1st, 2nd and 3rd Quarter				HVCDP Program	228,947.75			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM	HVCDP	Shopping	1st, 2nd and 3rd Quarter				HVCDP Program	271,050.00			Various office supplies and other materials which are not available in PS-DBM
	<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>											<b>MFO 2: TECHNICAL SUPPORT SERVICES</b>
	<b>2.1 Production Support Services</b>											<b>2.1 Production Support Services</b>
	<b>Agricultural &amp; Marine Supplies Expenses</b>											<b>Agricultural &amp; Marine Supplies Expenses</b>
	Mungbean; Superyield @ 10 kilograms/bag (46,000 kgs)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	3,680,000.00			Mungbean; Superyield @ 10 kilograms/bag (46,000 kgs)
	Peanut; Unshelled (28,000.00 kgs)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	5,600,000.00			Peanut; Unshelled (28,000.00 kgs)
	Garlic; Class A & B (60,000 kgs)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	12,000,000.00			Garlic; Class A & B (60,000 kgs)
	Yellow Onion; Hybrid Yellow Granex Rio Bravo @ 1000 lb. per can (498 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	3,137,400.00			Yellow Onion; Hybrid Yellow Granex Rio Bravo @ 1000 lb. per can (498 cans)
	Yellow Onion; Hybrid Yellow Granex Takii Superex @ 1000 lb. per can (100 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	860,000.00			Yellow Onion; Hybrid Yellow Granex Takii Superex @ 1000 lb. per can (100 cans)
	Red Onion Red Pinoy @ 400 grams/can (522 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	1,033,560.00			Red Onion Red Pinoy @ 400 grams/can (522 cans)
	Red Onion Batanes Jumbo @ 400 grams/can (352 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	466,400.00			Red Onion Batanes Jumbo @ 400 grams/can (352 cans)
	<b>Lowland Vegetable Seeds</b>											<b>Lowland Vegetable Seeds</b>
	Tomato, F1 Diamante Max @ 25 grams/can (1000 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	2,489,590.00			Tomato, F1 Diamante Max @ 25 grams/can (1000 cans)
	Eggplant, F1 Banato king @ 50 grams/can (500 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	674,895.00			Eggplant, F1 Banato king @ 50 grams/can (500 cans)
	Eggplant, F1 Fortuner @ 50 grams/can (500 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	747,740.00			Eggplant, F1 Fortuner @ 50 grams/can (500 cans)
	Hot Pepper, F1 Django @ 25 grams/can (500 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	717,660.00			Hot Pepper, F1 Django @ 25 grams/can (500 cans)
	Calabaza, F1 Gracia @ 50 grams/can (500 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	297,875.00			Calabaza, F1 Gracia @ 50 grams/can (500 cans)
	Calabaza, F1 Suprema @ 50 grams/can (500 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	326,685.00			Calabaza, F1 Suprema @ 50 grams/can (500 cans)
	Sweet Pepper, F1 sultan @ 25 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	272,364.00			Sweet Pepper, F1 sultan @ 25 grams/can (200 cans)
	Ampalaya, F1 Galaxy @ 50 grams/can (700 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	800,149.00			Ampalaya, F1 Galaxy @ 50 grams/can (700 cans)
	Ampalaya, Hybrid Bonito @ 50 grams/can (700 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	807,786.00			Ampalaya, Hybrid Bonito @ 50 grams/can (700 cans)
	Upo, F1 Himala @ 50 grams/can (300 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	156,435.00			Upo, F1 Himala @ 50 grams/can (300 cans)
	Upo, Tambuli @ 50 grams/can (600 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	91,800.00			Upo, Tambuli @ 50 grams/can (600 cans)
	Patola, F1 Hermosa @ 50 grams/can (700 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	420,042.00			Patola, F1 Hermosa @ 50 grams/can (700 cans)
	Watermelon, Hybrid Sugar Baby Max @ 50 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	182,012.00			Watermelon, Hybrid Sugar Baby Max @ 50 grams/can (200 cans)
	Watermelon, Hybrid Sweet 18 @ 50 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	162,050.00			Watermelon, Hybrid Sweet 18 @ 50 grams/can (200 cans)
	Cucumber, F1 ambassador @ 50 grams/can (100 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	66,000.00			Cucumber, F1 ambassador @ 50 grams/can (100 cans)
	Pechay Pavo (black behi type) @ 500 grams/bag (600 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	74,196.00			Pechay Pavo (black behi type) @ 500 grams/bag (600 bags)
	Kangkong, Pinoy @ 500 grams/bag (600 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	47,976.00			Kangkong, Pinoy @ 500 grams/bag (600 bags)
	Stringbeans, Yardlong Bean Bonga @ 500 grams/bag (600 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	353,916.00			Stringbeans, Yardlong Bean Bonga @ 500 grams/bag (600 bags)
	Bush Sitao, BS-3 @ 500 grams/pack (400 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	95,244.00			Bush Sitao, BS-3 @ 500 grams/pack (400 bags)
	Okra, Smooth Green @ 500 grams/bag (500 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	307,820.00			Okra, Smooth Green @ 500 grams/bag (500 bags)
	Honeydew Melon, Hybrid DIOSA @ 300 seeds/pouch (50 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	77,291.50			Honeydew Melon, Hybrid DIOSA @ 300 seeds/pouch (50 cans)
	Papaya, Red Royale @ 25 seeds/pouch (499 pouches)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	109,111.34			Papaya, Red Royale @ 25 seeds/pouch (499 pouches)
	Papaya, Sinta @ 25 seeds per pouch (500 pouches)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	115,545.00			Papaya, Sinta @ 25 seeds per pouch (500 pouches)

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	Hot Pepper, Hybrid Red Hot @ 25 grams/can (300 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	391,710.00			Hot Pepper, Hybrid Red Hot @ 25 grams/can (300 cans)
	Pole Snap Beans Barak @ 500 g/bag	HVCDP	Public Bidding	1st Quarter				HVCDP Program	21,900.50			Pole Snap Beans Barak @ 500 g/bag
	Pole Snap Beans Brillante+A859 @500g/bag (50 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	19,252.00			Pole Snap Beans Brillante+A859 @500g/bag (50 bags)
	Cauliflower F1 Kabayan @ 25 grams/can (50 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	39,454.00			Cauliflower F1 Kabayan @ 25 grams/can (50 cans)
	Tomato F1 Diamante Max @ 190 S/pouch (250 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	13,750.00			Tomato F1 Diamante Max @ 190 S/pouch (250 pouch)
	Eggplant F1 Banate King @ 300 S/pouch (250 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	13,750.00			Eggplant F1 Banate King @ 300 S/pouch (250 pouch)
	Pechay Pavo (Black Behi Type) @ 7,000 S/pouch (250 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	11,250.00			Pechay Pavo (Black Behi Type) @ 7,000 S/pouch (250 pouch)
	Patola F1 Hermosa @ 15 S/pouch (250 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	13,750.00			Patola F1 Hermosa @ 15 S/pouch (250 pouch)
	Calabasa F1 Gracia @ 40 S/pouch (250 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	13,750.00			Calabasa F1 Gracia @ 40 S/pouch (250 pouch)
	Ampalaya F1 Galaxy @ 11 S/pouch (250 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	13,750.00			Ampalaya F1 Galaxy @ 11 S/pouch (250 pouch)
	Ampalaya F1 Bonito @ 13 S/pouch (220 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	12,100.00			Ampalaya F1 Bonito @ 13 S/pouch (220 pouch)
	Upo Tambuli @ 70 S/pouch (250 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	11,250.00			Upo Tambuli @ 70 S/pouch (250 pouch)
	Pose Sitao Bongga @ 100 S/pouch (250 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	11,250.00			Pose Sitao Bongga @ 100 S/pouch (250 pouch)
	Kangkong Pinoy @ 400 S/pouch (220 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	9,900.00			Kangkong Pinoy @ 400 S/pouch (220 pouch)
	Hot Pepper Sinigang @ 600 S/pouch (200 pouch)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	9,000.00			Hot Pepper Sinigang @ 600 S/pouch (200 pouch)
	<b>Lowland Seeds Procured (Bufferstock)</b>											Lowland Seeds Procured (Bufferstock)
	Stringbeans, Yardlong Bean Bonga @ 500 grams/bag (201 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	118,561.86			Stringbeans, Yardlong Bean Bonga @ 500 grams/bag (201 bags)
	Okra, Smooth Green @ 500 grams/bag (302 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	185,923.28			Okra, Smooth Green @ 500 grams/bag (302 bags)
	Pechay Pavo (Black Behi Type) @ 500gram/bag (300 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	74,193.00			Pechay Pavo (Black Behi Type) @ 500gram/bag (300 bags)
	Kangkong, Pinoy @ 500 grams/bag (200 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	47,976.00			Kangkong, Pinoy @ 500 grams/bag (200 bags)
	Bush Sitao, BS-3 @ 500 grams/pack (200 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	48,098.22			Bush Sitao, BS-3 @ 500 grams/pack (200 bags)
	Calabaza F1 Gracia @ 50 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	119,150.00			Calabaza F1 Gracia @ 50 grams/can (200 cans)
	Calabaza F1 Suprema @ 50 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	130,674.00			Calabaza F1 Suprema @ 50 grams/can (200 cans)
	Ampalaya F1 Galaxy @ 50 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	228,614.00			Ampalaya F1 Galaxy @ 50 grams/can (200 cans)
	Ampalaya, Hybrid Bonito @ 50 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	230,796.00			Ampalaya, Hybrid Bonito @ 50 grams/can (200 cans)
	Upo F1 Himala @ 50 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	104,290.00			Upo F1 Himala @ 50 grams/can (200 cans)
	Upo, Tambuli @ 50 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	30,600.00			Upo, Tambuli @ 50 grams/can (200 cans)
	Patola F1 Hermosa @ 50 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	120,012.00			Patola F1 Hermosa @ 50 grams/can (200 cans)
	Eggplant F1 Banate King @ 50 grams/can (198cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	267,248.58			Eggplant F1 Banate King @ 50 grams/can (198cans)
	Eggplant F1 Fortuner @ 50 grams/can (149 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	222,826.52			Eggplant F1 Fortuner @ 50 grams/can (149 cans)
	Hot Pepper F1 Django @ 25 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	287,064.00			Hot Pepper F1 Django @ 25 grams/can (200 cans)
	Tomato F1 Diamante Max @ 25 grams/can (200 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	497,918.00			Tomato F1 Diamante Max @ 25 grams/can (200 cans)
	Hot Pepper F1 Django @ 25 grams/can (219 cans)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	287,948.30			Hot Pepper F1 Django @ 25 grams/can (219 cans)
	<b>Planting Materials</b>											Planting Materials
	Atsuete (50,333 pcs)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	754,995.00			Atsuete (50,333 pcs)
	Coffee; Robusta; asexually propagated (380,000 pcs)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	13,300,000.00			Coffee; Robusta; asexually propagated (380,000 pcs)
	Cacao; asexually propagated (269,555 pcs)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	12,129,975.00			Cacao; asexually propagated (269,555 pcs)
	Flower Inducer; Potassium Nitrate @ 50 kg/bag (1,200 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	4,800,000.00			Flower Inducer; Potassium Nitrate @ 50 kg/bag (1,200 bags)



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	Flower Inducer; Calcium Nitrate @ 50 kg/bag (1,600 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	3,200,000.00			Flower Inducer; Calcium Nitrate @ 50 kg/bag (1,600 bags)
	<b>Agricultural &amp; Marine Supplies Expenses</b>											Agricultural & Marine Supplies Expenses
	Inorganic Fertilizer 50 kgs for Coffee Rehab ( 16-20-0) (80 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	88,000.00			Inorganic Fertilizer 50 kgs for Coffee Rehab ( 16-20-0) (80 bags)
	Inorganic Fertilizer 50 kgs for Coffee Rehab (46-0-0) (53 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	58,300.00			Inorganic Fertilizer 50 kgs for Coffee Rehab (46-0-0) (53 bags)
	Inorganic Fertilizer 50 kgs for Coffee Rehab (0-0-60) (72 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	129,600.00			Inorganic Fertilizer 50 kgs for Coffee Rehab (0-0-60) (72 bags)
	Inorganic Fertilizer 50 kgs for Mango Rehab (0-0-60) (2,380 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	4,284,000.00			Inorganic Fertilizer 50 kgs for Mango Rehab (0-0-60) (2,380 bags)
	Foliar Fertilizer 1 li/bot. for Mango Rehab (2,000 bags)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	2,400,000.00			Foliar Fertilizer 1 li/bot. for Mango Rehab (2,000 bags)
	<b>Technology demonstration established for Vegetables</b>											Technology demonstration established for Vegetables
	Organic Fertilizer; As per Phil. Organic Standard (100 bags)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	30,000.00			Organic Fertilizer; As per Phil. Organic Standard (100 bags)
	Plastic Mulch (1.2 m x 400m) (45 rolls)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	112,500.00			Plastic Mulch (1.2 m x 400m) (45 rolls)
	Sedling Tray (104 holes) (2,069 pcs)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	165,520.00			Sedling Tray (104 holes) (2,069 pcs)
	Complete Fertilizer, 50 kgs (14-14-14) (10 bags)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	12,000.00			Complete Fertilizer, 50 kgs (14-14-14) (10 bags)
	Ammonium Sulfate, 50 kgs (21-0-0) (12 bags)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	8,400.00			Ammonium Sulfate, 50 kgs (21-0-0) (12 bags)
	Fungicide, 500g (mancozeb) (4 packs)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	1,200.00			Fungicide, 500g (mancozeb) (4 packs)
	Fungicide, 250 ml (difenoconazole) (4 bottles)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	2,880.00			Fungicide, 250 ml (difenoconazole) (4 bottles)
	Insecticide, Profenofos ( 500ml) (4 bottles)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	3,200.00			Insecticide, Profenofos ( 500ml) (4 bottles)
	Insecticide, Lambda Cyhalothrin (500ml) (4 bottles)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	3,200.00			Insecticide, Lambda Cyhalothrin (500ml) (4 bottles)
	Giberilic Acid (GA3) (12 tablets)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	3,600.00			Giberilic Acid (GA3) (12 tablets)
	Foliar Fertilizer, 1kg (19-19-19) (4 boxes)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	2,000.00			Foliar Fertilizer, 1kg (19-19-19) (4 boxes)
	Foliar Fertilizer, 1kg (15-15-30) ( 4 boxes)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	2,000.00			Foliar Fertilizer, 1kg (15-15-30) ( 4 boxes)
	PE Blue Twine (2,000 meters)(10 rolls)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	4,500.00			PE Blue Twine (2,000 meters)(10 rolls)
	Culture Net (2.7m x 100m) (10 rolls)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	13,000.00			Culture Net (2.7m x 100m) (10 rolls)
	Black Woven Net (5ft x 90m) DD22 (10 rolls)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	36,000.00			Black Woven Net (5ft x 90m) DD22 (10 rolls)
	<b>MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES</b>											<b>MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES</b>
	Knapsack sprayer (400 number)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	1,200,000.00			Knapsack sprayer (400 number)
	Plastic Crates (5,000 number)	HVCDP	Public Bidding	1st Quarter				HVCDP Program	2,000,000.00			Plastic Crates (5,000 number)
	<b>Conduct of Planning Workshops, Assessments</b>											<b>Conduct of Planning Workshops, Assessments</b>
	Meetings and Consultations Conducted Planning Workshop (1 number)	HVCDP	Negotiated SVP	1st Quarter				HVCDP Program	350,000.00			Meetings and Consultations Conducted Planning Workshop (1 number)
	Workshop Conducted Quarterly Assessment (3 number)	HVCDP	Negotiated SVP	2nd, 3rd and 4th Quarter				HVCDP Program	975,000.00			Workshop Conducted Quarterly Assessment (3 number)
	Programs & Projects Evaluated Annual Assessment (1 number)	HVCDP	Negotiated SVP	4th Quarter				HVCDP Program	350,000.00			Programs & Projects Evaluated Annual Assessment (1 number)
	Market assessment /benchmarking activities conducted (1 number)	HVCDP	N/A	1st Quarter				HVCDP Program	355,000.00			Market assessment /benchmarking activities conducted (1 number)
	Market Related Events Participated (2 number)	HVCDP	N/A	1st Quarter				HVCDP Program	200,000.00			Market Related Events Participated (2 number)
	Participation to International Market Activities ( 1number)	HVCDP	N/A	3rd Quarter				HVCDP Program	400,000.00			Participation to International Market Activities ( 1number)
	Market Related Events Conducted (2 number)	HVCDP	N/A	3rd and 4th Quarter				HVCDP Program	300,000.00			Market Related Events Conducted (2 number)
	Training and training related events conducted Package of Technology (POT) (12 numbers)	HVCDP	Negotiated SVP	1st, 2nd, 3rd and 4th Quarter				HVCDP Program	1,200,000.00			Training and training related events conducted Package of Technology (POT) (12 numbers)
	Support to Agricultural Extension AEWs provided with incentives(155 numbers)	HVCDP	N/A	1st Quarter				HVCDP Program	4,674,000.00			Support to Agricultural Extension AEWs provided with incentives(155 numbers)

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MFO 3. IRRIGATION NETWORK SERVICES</b>											MFO 3. IRRIGATION NETWORK SERVICES
	Pump & Engine Diesel (120 units)	HVCDP	Public Bidding		1st Quarter		HVCDP Program	8,400,000.00				Pump & Engine Diesel (120 units)
	Spring Development (10 units)	HVCDP	Public Bidding		2nd Quarter		HVCDP Program	6,000,000.00				Spring Development (10 units)
	Small Farm Reservoir (7 units)	HVCDP	Negotiated SVP		2nd Quarter		HVCDP Program	350,000.00				
	<b>MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES</b>											MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES
	Tractor (16 numbers)	HVCDP	Public Bidding		1st Quarter		HVCDP Program	14,400,000.00				Supply and Delivery of Coffe Grinder (6 pcs)
	Hand Tractor/Multi-Cultivator (24numbers)	HVCDP	Public Bidding		1st Quarter		HVCDP Program	4,800,000.00				Supply and Delivery of Coffee Depulper (6 pcs)
	Power Sprayer (100 numbers)	HVCDP	Public Bidding		1st Quarter		HVCDP Program	2,500,000.00				Tramline (2 kilometers)
	Tramline (8.70 numbers)	HVCDP	Public Bidding		1st and 2nd Quarter		HVCDP Program	30,450,000.00				Supply and Delivery of Tractor (8 units)
	Coffee Roasting Facility (2 numbers)	HVCDP	Public Bidding		1st Quarter		HVCDP Program	2,000,000.00				Coffee Roasting Facility (2 numbers)
	Coffee Roaster w/ Cooling Table (2 numbers)	HVCDP	Public Bidding		1st Quarter		HVCDP Program	1,000,000.00				Coffee Roaster w/ Cooling Table (2 numbers)
	Coffee Depulper (2 numbers)	HVCDP	Public Bidding		1st Quarter		HVCDP Program	200,000.00				Coffee Depulper (2 numbers)
	Coffee dehuller (4 numbers)	HVCDP	Public Bidding		1st Quarter		HVCDP Program	200,000.00				Coffee dehuller (4 numbers)
	Coffee Grinder (4 numbers)	HVCDP	Public Bidding		1st Quarter		HVCDP Program	200,000.00				Coffee Grinder (4 numbers)
	Coffee Dryer (2 numbers)	HVCDP	Public Bidding		1st Quarter		HVCDP Program	400,000.00				Coffee Dryer (2 numbers)
	<b>Transportation Equipment repairs and maintenance</b>											Transportation Equipment repairs and maintenance
	Vehicles	HVCDP	NA		1st, 2nd, 3rd and 4th Quarter		HVCDP Program	200,000.00				Vehicles:SHY 778 (10 numbers) and SJB 258 (10 numbers)
	<b>Fuel, Oil and Lubricants</b>											Fuel, Oil and Lubricants
	Vehicles	HVCDP	NA		1st, 2nd, 3rd and 4th Quarter		HVCDP Program	399,600.00				Vehicles: SHY 778 (12 numbers) and SJB 258 (12 numbers)
	<b>Job Order/ Pakyaw Contractor</b>											Job Order/ Pakyaw Contractor
	Admin Aide III; 10,401 per month x 12 months (12numbers)	HVCDP	NA		1st, 2nd, 3rd and 4th Quarter		HVCDP Program	124,812.00				Admin Aide III; 10,401 per month x 12 months (12numbers)
	Driver; 9,675 per month x 12 months (12numbers)	HVCDP	NA		1st, 2nd, 3rd and 4th Quarter		HVCDP Program	116,100.00				USB 16gb(47 pcs), Powerbank (12 units), External hard drive disk 1 TB (10 units), Pocket wifi (5 units)
	Agriculturist I; 18,549 per month x 12 months (12numbers)	HVCDP	NA		1st, 2nd, 3rd and 4th Quarter		HVCDP Program	222,588.00				Agriculturist I; 18,549 per month x 12 months (12numbers)
								165,791,220.85				
	<b>AGRI BUSINESS MARKETING ASSISTANCE DIVISION</b>											AGRI BUSINESS MARKETING ASSISTANCE DIVISION
	Various commonly-used supplies which are available at the PS-DBM	AMAD	NP:Agency to Agency		1st Quarter		Regular Fund MFO 2.2	19,545.02				Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM	AMAD	Shopping		1st Quarter		Regular Fund MFO 2.2	139,455.00				Various office supplies and other materials which are not available in PS-DBM
	<b>Semi-Expendable Equipment</b>	AMAD	Shopping		1st Quarter		Regular Fund MFO 2.2	155,000.00				Semi-Expendable Equipment: Calculator, compact, electronic, 12 digits cap, 1 unit individual box (solar powered) (50 pcs), Multi function printer (copier/printer/scanner)(good for printing photos( 4 units), Projector (1 unit) and Notebook, laptop (6 units)
	Training expenses	AMAD	Shopping				Regular Fund MFO 2.2	2,812,000.00				Training expenses
	Printing and publication	AMAD	Shopping				Regular Fund MFO 2.2	621,000.00				Printing and publication

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE: one year webhosting and services and sms blasting service of market prices of agricultural commodities	AMAD	Shopping					Regular Fund MFO 2.2	125,200.00			Other MOOE: one year webhosting and services and sms blasting service of market prices of agricultural commodities
	Ecobag with DA Logo (16"x13"inch )(96pcs)	AMAD	Shopping		2nd Quarter			Regular Fund MFO 2.2	4,800.00			Ecobag with DA Logo (16"x13"inch )(96pcs)
	Other Supplies: Ecobag with DA logo (16"x13"inch )(200pcs)	AMAD	Shopping		2nd Quarter			Regular Fund MFO 2.2	10,000.00			Other Supplies: Ecobag with DA logo (16"x13"inch )(200pcs)
	Signage with frame (25 units)	AMAD	Shopping		1st Quarter			Regular Fund MFO 2.2	125,000.00			Signage with frame (25 units)
	<b>Other Categories</b>											Other Categories
	Repair and maintenance -motor vehicle	AMAD	Shopping					Regular Fund MFO 2.2	200,000.00			Repair and maintenance -motor vehicle
	Repair and maintenance -office equipment/IT	AMAD	Shopping					Regular Fund MFO 2.2	70,000.00			Repair and maintenance -office equipment/IT
	Agricultural and amrine supplies	AMAD	Shopping					Regular Fund MFO 2.2	200,000.00			Agricultural and amrine supplies
	Rent motor vehicle	AMAD	Shopping					Regular Fund MFO 2.2	100,000.00			Rent motor vehicle
	Operating lease (stall rental)	AMAD	Shopping					Regular Fund MFO 2.2	100,000.00			Operating lease (stall rental)
	Various commonly-used supplies which are available at the PS-DBM	AMAD	NP:Agency to Agency		2nd Quarter			Livestock banner	27,643.33			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM	AMAD	Shopping		1st and 2nd Quarter			Livestock banner	72,370.00			Various office supplies and other materials which are not available in PS-DBM
	Semi Expendable Equipments	AMAD	Shopping		1st Quarter			Livestock banner	1,315,000.00			Semi Expendable Equipments: Butcher, knife, 12" (20 pcs), Cleaver knife, 7-8" (20 pcs), Sharpening steel (20 pcs), blow torch LPG long (20 units), LPG tank, 11 capacity (20 unit), stainless steel table (40 pcs), Stainless evisceration rack (20 pcs), ice cooler box (20 pcs), stainless tray (40 pcs) and thick round chopping/cutting boards (20 pcs)
	Training Expenses: Meals and accommodation	AMAD						Livestock banner	600,000.00			Training Expenses: Meals and accommodation
	labor and wages: Job Order/Pakyaw	AMAD						Livestock banner	216,000.00			labor and wages: Job Order/Pakyaw
	Other Categories: Repair and maintenance-motor vehicle	AMAD						Livestock banner	124,000.00			Other Categories: Repair and maintenance-motor vehicle
	Various commonly-used supplies which are available at the PS-DBM	AMAD	NP:Agency to Agency		4th Quarter			Organic Agriculture Program	17,665.03			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM	AMAD	Shopping		1st and 4th Quarter			Organic Agriculture Program	32,335.00			Various office supplies and other materials which are not available in PS-DBM
	Training Expenses: Meals and accommodation	AMAD						Organic Agriculture Program	900,000.00			Various office supplies and other materials which are not available in PS-DBM
	Other Supplies: Multi purpose plastic crate (100 pcs), Ecobag with da logo (16"x13" inch)(700pcs) and Customized display rack (4 pcs)	AMAD			2nd, 3rd and 4th Quarter			Organic Agriculture Program	170,000.00			Various commonly-used supplies which are available at the PS-DBM
	Other Categories: Operating lease (stall rental)	AMAD						Organic Agriculture Program	700,000.00			Frames, small, 5x7 (30 pcs), Frames big (30 pcs), Ballpen, black, 12pcs/box (16 boxes)
	Various commonly-used supplies which are available at the PS-DBM	AMAD	NP:Agency to Agency		3rd Quarter			HVCDP Fund	10,690.00			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM	AMAD	Shopping		3rd Quarter			HVCDP Fund	6,620.00			Various office supplies and other materials which are not available in PS-DBM
	Training Expenses: Meals and accommodation	AMAD						HVCDP Fund	450,000.00			Training Expenses: Meals and accommodation

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	Other Supplies: Ecobag with DA logo (16"x13"inch )(500pcs)	AMAD	Shopping	3rd and 4th Quarter				HVCDP Fund	25,000.00			Other Supplies: Ecobag with DA logo (16"x13"inch )(500pcs)
	Other Categories:rent-motor vehicle	AMAD	Shopping					HVCDP Fund	50,000.00			Other Categories:rent-motor vehicle
	Other Supplies and materials and printing & publication expenses: Packaging and printing of levels for the promotion of brown rice	AMAD	Shopping					Rice Banner Program	750,000.00			Other Supplies and materials and printing & publication expenses: Packaging and printing of levels for the promotion of brown rice
	Training Expenses: Meals and accommodation	AMAD	Shopping					Rice Banner Program	150,000.00			Training Expenses: Meals and accommodation
	Various commonly-used supplies which are available at the PS-DBM	AMAD	NP:Agency to Agency	3rd Quarter				Corn Banner Program	16,474.53			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM	AMAD	Shopping	3rd Quarter				Corn Banner Program	33,525.00			Various office supplies and other materials which are not available in PS-DBM
	Training Expenses: Meals and accommodation	AMAD	Shopping					Corn Banner Program	325,000.00			Training Expenses: Meals and accommodation
	Other Categories: Printing and Publication	AMAD	Shopping					Corn Banner Program	25,000.00			Other Categories: Printing and Publication
								<b>TOTAL:</b>	<b>10,699,322.91</b>			
	<b>LIVESTOCK BANNER PROGRAM</b>											<b>LIVESTOCK BANNER PROGRAM</b>
	Various commonly-used supplies which are available at the PS-DBM	LIVESTOCK	NP- Agency to Agecny	1st and 2nd Quarter				Livestock GAA	86,349.23			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM	LIVESTOCK	Shopping	1st, 2nd and 3rd Quarter				Livestock GAA	671,125.30			Various office supplies and other materials which are not available in PS-DBM
	<b>Animal/Zoological Supplies</b>											<b>Animal/Zoological Supplies</b>
	UNAIP											UNAIP
	>Liquid Nitrogen (dewars) (50 dewars)	LIVESTOCK	Shopping	1st, 2nd and 3rd Quarter				Livestock GAA	225,000.00			>Liquid Nitrogen (dewars) (50 dewars)
	>Straw Sheath (pcs) (10,000 dewars)	LIVESTOCK	Shopping	1st, 2nd and 3rd Quarter				Livestock GAA	120,000.00			>Straw Sheath (pcs) (10,000 dewars)
	>AI Gloves (pcs) (10,000 dewars)	LIVESTOCK	Shopping	1st, 2nd and 3rd Quarter				Livestock GAA	120,000.00			>AI Gloves (pcs) (10,000 dewars)
	PNAD											PNAD
	>Commercial feeds (6,666kg)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	199,980.00			>Commercial feeds (6,666kg)
	<b>Drugs and Medicines</b>											<b>Drugs and Medicines</b>
	blackleg (25 doses/bottle) (40 bottles)	LIVESTOCK	Shopping	1st and 2nd Quarter				Livestock GAA	76,000.00			blackleg (25 doses/bottle) (40 bottles)
	hog cholera vaccines (20 vials)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	11,000.00			hog cholera vaccines (20 vials)
	hemosepticemia vaccine (20 bottles)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	38,000.00			
	oxytetracycline water soluble powder 500ml (26 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	13,000.00			oxytetracycline water soluble powder 500ml (26 bottles)
	oxytetracycline (10ml) (70 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	35,000.00			oxytetracycline (10ml) (70 bottles)
	Diclofenthion wound spray (50ml)(76 cans)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	75,240.00			Diclofenthion wound spray (50ml)(76 cans)
	vetracin gold soluble (300 sachets)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	10,500.00			vetracin gold soluble (300 sachets)
	vit ADE (100ml) (100 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	50,300.00			vit ADE (100ml) (100 bottles)
	iron injectable 100mlm(50 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	27,500.00			iron injectable 100mlm(50 bottles)
	ivermectin (100ml/bot) (40 bottles)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	39,400.00			ivermectin (100ml/bot) (40 bottles)
	enrofloxacin baytril (100ml/box)(120 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	58,200.00			enrofloxacin baytril (100ml/box)(120 bottles)

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	procaine benzylpenicillin+penicillin+potassium vial (50 vial)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	5,000.00			procaine benzylpenicillin+penicillin+potassium vial (50 vial)
	lick supplement, 5kg/block, 4blocks/box (20 boxes)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	36,000.00			lick supplement, 5kg/block, 4blocks/box (20 boxes)
	albendazole (1 liter/bottle)(98 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	215,600.00			albendazole (1 liter/bottle)(98 bottles)
	levamisole (1 liter/bottle) (98 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	215,600.00			levamisole (1 liter/bottle) (98 bottles)
	trimethoprim+sulfaguanidine+sulfathiazole inj 100ml (60 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	31,500.00			trimethoprim+sulfaguanidine+sulfathiazole inj 100ml (60 bottles)
	Guaiacol 50 mg/eucalytol 120mg/camphor 50mg (ecolmin)100ml (150 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	75,000.00			Guaiacol 50 mg/eucalytol 120mg/camphor 50mg (ecolmin)100ml (150 bottles)
	Vit B-complex 100ml (100 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	57,500.00			Vit B-complex 100ml (100 bottles)
	Vit B-complex 20ml (100 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	48,500.00			Vit B-complex 20ml (100 bottles)
	Electrolytes + vitamins powder (55 sachet)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	11,000.00			Electrolytes + vitamins powder (55 sachet)
	formic acid, 500ml (27 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	10,800.00			formic acid, 500ml (27 bottles)
	amitraz 500ml (26 bottles)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	15,600.00			amitraz 500ml (26 bottles)
	amitraz strip (260 strips)	LIVESTOCK	Shopping	1st, and 2nd Quarter				Livestock GAA	39,000.00			amitraz strip (260 strips)
	<b>Laboratory Supplies(UNAIP)</b>								1,195,240.00			
	Trisaminomethane, 500g/bottle (20 bottles)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	1,400.00			Trisaminomethane, 500g/bottle (20 bottles)
	Citric acid. 5 li/bottle (1 loiter)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	3,500.00			Citric acid. 5 li/bottle (1 loiter)
	Lactose, 500g/bottle (15 bottles)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	11,250.00			Lactose, 500g/bottle (15 bottles)
	Reffinose, 100g/bottle (2 bottles)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	14,000.00			Reffinose, 100g/bottle (2 bottles)
	Penstrep, 1 dose(22 vials)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	4,400.00			Penstrep, 1 dose(22 vials)
	Glycerine, 500ml/bottle (1 bottle)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	5,500.00			Glycerine, 500ml/bottle (1 bottle)
	Rubberized AI Collecting cone for goat (4 pcs)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	25,000.00			Rubberized AI Collecting cone for goat (4 pcs)
	Semen extender for swine (160 pcs)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	35,000.00			Semen extender for swine (160 pcs)
	<b>Training Expenses</b>								100,050.00			Training Expenses
	>Rabies Awareness Month (100pax/province)(400 pax AM snacks, 400 pax Lunch, 400pax PM snacks)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	140,000.00			AM Snacks (300 pax), Lunch (300 pax),PM Snacks (300 pax)
	>World Rabies Celebration (100pax/province)(400 pax AM snacks, 400 pax Lunch, 400pax PM snacks)	LIVESTOCK	Shopping	3rd Quarter				Livestock GAA	140,000.00			AM Snacks (300 pax), Lunch (300 pax),PM Snacks (300 pax)
	>Veterinary Medical Mission(50 pax/province)(2 batches for 2 days) (400 pax AM snacks, 400 pax Lunch, 400pax PM snacks)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	140,000.00			
	>Training on Avian Influenza Protection Program Package deal (2 days) (62pax/day)(125)	LIVESTOCK	Shopping	2nd Quarter				Livestock GAA	150,000.00			>Training on Avian Influenza Protection Program Package deal (2 days) (62pax/day)(125)
	>Training / Teaching Module of FMD Freedom Maintenance of recognized FMD Free country for junior veterinarians package deal (2 days)(40 pax/day)(80)	LIVESTOCK	Shopping	2nd Quarter				Livestock GAA	96,000.00			>Training / Teaching Module of FMD Freedom Maintenance of recognized FMD Free country for junior veterinarians package deal (2 days)(40 pax/day)(80)
	>Consultation Workshop on the Implementation of Livestock, Programs for CY 2016,(with PLGU) Package deal (2 days)(35pax/day) (70 pax)	LIVESTOCK	Shopping	2nd Quarter				Livestock GAA	84,000.00			>Consultation Workshop on the Implementation of Livestock, Programs for CY 2016,(with PLGU) Package deal (2 days)(35pax/day) (70 pax)

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	>Consultation Workshop on the Implementation of Livestock, Programs for CY 2016,(with operting units) Package deal (2 days)(50pax/day) (96 pax)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	115,200.00			>Consultation Workshop on the Implementation of Livestock, Programs for CY 2016,(with operting units) Package deal (2 days)(50pax/day) (96 pax)
	>Dialogues/Workshops/Consultations (15 pax)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	270,000.00			>Dialogues/Workshops/Consultations (15 pax)
	RAC-ADCE Meeting (12)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	216,000.00			RAC-ADCE Meeting (12)
	<b>Printing and Publication Expenses</b>											Printing and Publication Expenses
	>Publication of invitations to bid in a newspaper of general circulation (10 pcs)	LIVESTOCK	Shopping	3rd Quarter				Livestock GAA	100,000.00			>Publication of invitations to bid in a newspaper of general circulation (10 pcs)
	>Anti-rabies IEC Materials(11, 600)	LIVESTOCK	Shopping	3rd Quarter				Livestock GAA	116,000.00			
	<b>Fuel, Oil and Lubricants</b>											Fuel, Oil and Lubricants
	>gasoline (14,500 liter)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	667,000.00			>gasoline (14,500 liter)
	>engine oil (20 liter)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	4,000.00			>engine oil (20 liter)
	>gear oil (5 liter)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	1,500.00			>gear oil (5 liter)
	>ATF (3 liter)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	900.00			>ATF (3 liter)
	>break fluid (3 liter)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	600.00			>break fluid (3 liter)
	<b>Repair and Maintenance</b>											Repair and Maintenance
	Transportation Equipment											Transportation Equipment
	>tire (SKA 759) (3)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	12,000.00			>tire (SKA 759) (3)
	>battery (SKA 759) (2)	LIVESTOCK	Shopping	1st and 3rd Quarter				Livestock GAA	8,000.00			>battery (SKA 759) (2)
	>engine tune up (2)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	10,000.00			>engine tune up (2)
	>shock absorber FR LH/RH (2)	LIVESTOCK	Shopping	1st and 4th Quarter				Livestock GAA	3,000.00			>shock absorber FR LH/RH (2)
	>shock absorber RR LH/RH (2)	LIVESTOCK	Shopping	1st and 4th Quarter				Livestock GAA	3,000.00			>shock absorber RR LH/RH (2)
	>inner tier rod/outer tier rod (2)	LIVESTOCK	Shopping	1st and 4th Quarter				Livestock GAA	1,500.00			>inner tier rod/outer tier rod (2)
	>upper ball joint (2)	LIVESTOCK	Shopping	1st and 4th Quarter				Livestock GAA	2,400.00			>upper ball joint (2)
	>lower ball joint (2)	LIVESTOCK	Shopping	1st and 4th Quarter				Livestock GAA	3,700.00			>lower ball joint (2)
	>cross rod/centerline (2)	LIVESTOCK	Shopping	1st and 4th Quarter				Livestock GAA	7,000.00			>cross rod/centerline (2)
	>lift spring bushing (16)	LIVESTOCK	Shopping	1st and 4th Quarter				Livestock GAA	800.00			>lift spring bushing (16)
	>labor for replacement of worn out parts (1)	LIVESTOCK	Shopping	2nd Quarter				Livestock GAA	4,000.00			>labor for replacement of worn out parts (1)
	>clutch lining (1)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	4,000.00			>clutch lining (1)
	>brake pad (2)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	2,000.00			>brake pad (2)
	>clutch/brake repair kit (1)	LIVESTOCK	Shopping	1st Quarter				Livestock GAA	700.00			>clutch/brake repair kit (1)
	>repairs and maintenance of vehicles (2)	LIVESTOCK	Shopping	2nd and 3rd Quarter				Livestock GAA	340,000.00	6,700.00		>repairs and maintenance of vehicles (2)
	<b>Professional Services</b>											Professional Services
	>Administrative Aide (1)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	132,000.00			>Administrative Aide (1)
	>Chauffering Services (1)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	120,000.00			>Chauffering Services (1)
	>Utility (1)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	101,000.00			>Utility (1)
	<b>Telephone Expenses-Mobile</b>											Telephone Expenses-Mobile

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	Mobile Cellcards with 500 load (38 pcs)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	19,000.00			Mobile Cellcards with 500 load (38 pcs)
	Mobile Cellcards with 300 load (38 pcs)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	11,400.00			Mobile Cellcards with 300 load (38 pcs)
	Mobile Cellcards with 200 load (38 pcs)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	79,600.00			Mobile Cellcards with 200 load (38 pcs)
	Tarpaulin, 3x6 yards with print (10 pcs)	LIVESTOCK	Shopping	1st, 2nd and 3rd Quarter				Livestock GAA	4,000.00			Tarpaulin, 3x6 yards with print (10 pcs)
	<b>Training Expenses</b>											Training Expenses
	>Farmer Livestock School (15)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	270,000.00			>Farmer Livestock School (15)
	T-shirt, white, V-neck w/ prints back and front (500 pcs)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	92,500.00			T-shirt, white, V-neck w/ prints back and front (500 pcs)
	>Expansion of Philahis to Municipal Level, Package deal (3 days)(42 pax)(125)	LIVESTOCK	Shopping	2nd Quarter				Livestock GAA	150,000.00			>Expansion of Philahis to Municipal Level, Package deal (3 days)(42 pax)(125)
	>ToT on FLS-GEM,Package deal (12 days)(28 pax)(333)	LIVESTOCK	Shopping	2nd Quarter				Livestock GAA	399,600.00			>ToT on FLS-GEM,Package deal (12 days)(28 pax)(333)
	>Training on Basic Beekeeping, Package deal (5 days)(40 pax) (200)	LIVESTOCK	Shopping	1st and 2nd Quarter				Livestock GAA	240,000.00			>Training on Basic Beekeeping, Package deal (5 days)(40 pax) (200)
	>Training on advance Beekeeping, Package deal (5 days)(40 pax) (200)	LIVESTOCK	Shopping	2nd Quarter				Livestock GAA	240,000.00			>Training on advance Beekeeping, Package deal (5 days)(40 pax) (200)
	>Training on the Implementation of AO 27 for LGU Implementers in region 1(package deal)( 1 day)(88pax/day)(87)	LIVESTOCK	Shopping	2nd Quarter				Livestock GAA	104,400.00			>Training on the Implementation of AO 27 for LGU Implementers in region 1(package deal)( 1 day)(88pax/day)(87)
	>LPSI-EWS Consultation workshop with the steering committee, project team and private stakeholders. Package deal (1 day) (40pax/day)(4 quarters) (160)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	192,000.00			>LPSI-EWS Consultation workshop with the steering committee, project team and private stakeholders. Package deal (1 day) (40pax/day)(4 quarters) (160)
	>Technical Updates for LGU Implementers in region 1 , package deal(2 days)(183pax/day)	LIVESTOCK	Shopping	3rd Quarter				Livestock GAA	438,000.00			>Technical Updates for LGU Implementers in region 1 , package deal(2 days)(183pax/day)
	>Planning Workshops (2)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	64,000.00			>Planning Workshops (2)
	>Assessment (4)	LIVESTOCK	Shopping	2nd, 3rd and 4th Quarter				Livestock GAA	64,000.00			>Assessment (4)
	>Year End Assessment of Livestock Banner Program	LIVESTOCK	Shopping	4th Quarter				Livestock GAA	45,000.00			>Year End Assessment of Livestock Banner Program
	>Mid Year Assessment of Livestock Banner Program (1)	LIVESTOCK	Shopping	2nd Quarter				Livestock GAA	45,000.00			>Mid Year Assessment of Livestock Banner Program (1)
	<b>Printing and Publication Expenses</b>											Printing and Publication Expenses
	>LPI-EWS Broiler and Swine Situationer (70 pcs)	LIVESTOCK	Shopping	1st and 3rd Quarter				Livestock GAA	42,000.00			>LPI-EWS Broiler and Swine Situationer (70 pcs)
	>LPI-EWS Statistical Handbook (70 pcs)	LIVESTOCK	Shopping	1st and 3rd Quarter				Livestock GAA	117,600.00			>LPI-EWS Statistical Handbook (70 pcs)
	>Publication of invitations to bid in a newspaper of general circulation (15 pcs)	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	300,000.00			>Publication of invitations to bid in a newspaper of general circulation (15 pcs)
	<b>Animal/Zoological Supplies</b>											Animal/Zoological Supplies
	Drugs and Medicines	LIVESTOCK	Shopping	1st, 2nd, and 3rd Quarter				Livestock GAA	140,115.00			Drugs and Medicines
	Feeds	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	472,000.00			Feeds
	Forage Seeds	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	92,115.00			Forage Seeds

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	Planting materials (cuttings/seedling)(pcs)	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	195,000.00			Planting materials (cuttings/seedling)(pcs)
	<b>Repair and Maintenance</b>											Repair and Maintenance
	>repair/maintenance/upgrading of desktop computers (assigned at the PVET) (8)	LIVESTOCK	Shopping	1st and 3rd Quarter				Livestock GAA	200,000.00			>repair/maintenance/upgrading of desktop computers (assigned at the PVET) (8)
	>repair/maintenance/upgrading of database servers(2)	LIVESTOCK	Shopping	1st and 3rd Quarter				Livestock GAA	60,000.00			>repair/maintenance/upgrading of database servers(2)
	Fuel, Oil and Lubricants	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	200,100.00			Fuel, Oil and Lubricants
	Professional Services	LIVESTOCK	Shopping	1st, 2nd, 3rd and 4th Quarter				Livestock GAA	11,080,000.00			Professional Services
	<b>Land and Land Improvement Outlay</b>											Land and Land Improvement Outlay
	Rehabilitation and repair of existing perimeter fence (m) (750)	LIVESTOCK	Public Bidding	1st Quarter				Procurement Service (non PS)	1,500,000.00			Rehabilitation and repair of existing perimeter fence (m) (750)
	Rehabilitation and repair of existing divisional fence (m) (10)	LIVESTOCK	Public Bidding	1st Quarter				Procurement Service (non PS)	1,575,000.00			Rehabilitation and repair of existing divisional fence (m) (10)
	<b>Other Structures Outlay</b>											Other Structures Outlay
	Repair and Rehab of Existing Animal House (Duck) (1)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	160,000.00			Repair and Rehab of Existing Animal House (Duck) (1)
	Repair and rehab of Existing Animal Houses (10)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	2,925,000.00			Repair and rehab of Existing Animal Houses (10)
	<b>Machineries and Equipment Outlay</b>											Machineries and Equipment Outlay
	Hand Tractor with complete accessories, carrier single axel, pull type hand tractor belt, pulley and chain and sprocket, 3.5 HP engine (1)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	150,000.00			Hand Tractor with complete accessories, carrier single axel, pull type hand tractor belt, pulley and chain and sprocket, 3.5 HP engine (1)
	Heavy duty moveble shredder 1 tonner (4)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	320,000.00			Heavy duty moveble shredder 1 tonner (4)
	Feed Mixer, horizontal, capacity 100kg per batch (4)	LIVESTOCK	SVP	1st Quarter				Procurement Service (non PS)	720,000.00			Feed Mixer, horizontal, capacity 100kg per batch (4)
	Hammermill 300kg capacity (4)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	680,000.00			Hammermill 300kg capacity (4)
	Incubator (300 egg capacity) with handler (10)	LIVESTOCK	Public Bidding	1st Quarter				Procurement Service (non PS)	500,000.00			Incubator (300 egg capacity) with handler (10)
	Forage chopper with engine (10)	LIVESTOCK	SVP	1st Quarter				Procurement Service (non PS)	600,000.00			Forage chopper with engine (10)
	Forage Shredder (10)	LIVESTOCK	Public Bidding	1st Quarter				Procurement Service (non PS)	725,000.00			Forage Shredder (10)
	Waterpump (10)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	200,000.00			Waterpump (10)
	<b>Technical and Scientific Equipment Outlay</b>											Technical and Scientific Equipment Outlay
	Flame Photometer (1)	LIVESTOCK	Public Bidding	1st Quarter				Procurement Service (non PS)	2,000,000.00			Flame Photometer (1)
	ELISA reader with software (1)	LIVESTOCK	Public Bidding	1st Quarter				Procurement Service (non PS)	500,000.00			ELISA reader with software (1)
	Biosafety Cabinet (1)	LIVESTOCK	Public Bidding	1st Quarter				Procurement Service (non PS)	975,000.00			Biosafety Cabinet (1)
	refrigerator (3)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	150,000.00			refrigerator (3)
	Autoclave , 50-60L capacity (2)	LIVESTOCK	Public Bidding	1st Quarter				Procurement Service (non PS)	975,000.00			Autoclave , 50-60L capacity (2)
	<b>Bearer Biological Assets Outlay</b>											Bearer Biological Assets Outlay



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	Ilocos Breed native pig (gilt) (50)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	300,000.00			Ilocos Breed native pig (gilt) (50)
	Ilocos Breed native pig (boar) (5)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	40,000.00			Ilocos Breed native pig (boar) (5)
	Upgrade doe (ready to breed) (25)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	375,000.00			Upgrade doe (ready to breed) (25)
	Upgrade buck (ready to breed) (5)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	125,000.00			Upgrade buck (ready to breed) (5)
	Ilocos breed native pig (gilt) (100)	LIVESTOCK	Public Bidding	1st Quarter				Procurement Service (non PS)	600,000.00			Ilocos breed native pig (gilt) (100)
	Ilocos breed native pig (boar) (10)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	80,000.00			Ilocos breed native pig (boar) (10)
	Upgrade doe (ready to breed) (251)	LIVESTOCK	Public Bidding	1st Quarter				Procurement Service (non PS)	3,765,000.00			Upgrade doe (ready to breed) (251)
	Upgrade buck (ready to breed) (20)	LIVESTOCK	Shopping/SVP	1st Quarter				Procurement Service (non PS)	340,000.00			Upgrade buck (ready to breed) (20)
	honeybee colonies (10)	LIVESTOCK	Public Bidding	2nd Quarter				Procurement Service (non PS)	1,850,000.00			honeybee colonies (10)
	Upgrade doe (ready to breed) (100)	LIVESTOCK	Public Bidding	2nd Quarter				Procurement Service (non PS)	1,500,000.00			Upgrade doe (ready to breed) (100)
	Upgrade buck (ready to breed) (10)	LIVESTOCK	Shopping/SVP	2nd Quarter				Procurement Service (non PS)	150,000.00			Upgrade buck (ready to breed) (10)
	Native Chicken (pullet) (500)	LIVESTOCK	Shopping/SVP	2nd Quarter				Procurement Service (non PS)	234,000.00			Native Chicken (pullet) (500)
	Native Chicken (cockerel) (100)	LIVESTOCK	Shopping/SVP	2nd Quarter				Procurement Service (non PS)	50,000.00			Native Chicken (cockerel) (100)
	Ilocos breed native pig (gilt) (100)	LIVESTOCK	Public Bidding	2nd Quarter				Procurement Service (non PS)	600,000.00			Ilocos breed native pig (gilt) (100)
	Ilocos breed native pig (boar) (10)	LIVESTOCK	Shopping/SVP	2nd Quarter				Procurement Service (non PS)	80,000.00			Ilocos breed native pig (boar) (10)
								<b>TOTAL</b>	<b>45,815,474.53</b>			
	<b>RESEARCH DIVISION</b>											RESEARCH DIVISION
	Various commonly-used supplies which are available at the PS-DBM	RESEARCH	NP - Agency to Agency	1st Quarter				National rice Program	135,871.50			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RESEARCH	Shopping	1st Quarter				National rice Program	314,135.00			Various office supplies and other materials which are not available in PS-DBM.
	Various commonly-used supplies which are available at the PS-DBM	RESEARCH	NP - Agency to Agency	1st Quarter				NEP 2017 (regular various activities)	167,737.65			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RESEARCH	Shopping	1st Quarter				NEP 2017 (regular various activities)	27,575.00			Various office supplies and other materials which are not available in PS-DBM.
	Agricultural Supplies	RESEARCH	Shopping	1st Quarter				NEP 2017 (regular various activities)	318,650.00			Agricultural Supplies
	<b>Training Expenses</b>											Training Expenses
	Meals and snacks for the conduct of R & D quarterly meeting at 35 pax 2 1000 per pax (105 pax)	RESEARCH	SVP	2nd Quarter				NEP 2017 (regular various activities)	231,072.00			Meals and snacks for the conduct of R & D quarterly meeting at 35 pax 2 1000 per pax (105 pax)
	Meals and snacks for the conduct of R & D yearend meeting at 65 pax 2 1000 per pax (65 pax)	RESEARCH	SVP	2nd Quarter				NEP 2017 (regular various activities)	165,997.00			Meals and snacks for the conduct of R & D yearend meeting at 65 pax 2 1000 per pax (65 pax)
	Other Professional Services: Job order (contractual) admin aide (2 JO) and Agri tech II 1 (JO)	RESEARCH	SVP	1st,2nd,3rd and 4th Quarter				NEP 2017 (regular various activities)	397,069.00			Other Professional Services: Job order (contractual) admin aide (2 JO) and Agri tech II 1 (JO)
	<b>Labor and Wages</b>											Labor and Wages

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	Job order (pakyaw) labor services at P300 per day for 240 days rendered in ILIARC, INREC-dingras & batac, prec sta barbara	RESEARCH	SVP	1st,2nd,3rd and 4th Quarter				NEP 2017 (regular various activities)	1,728,000.00			Job order (pakyaw) labor services at P300 per day for 240 days rendered in ILIARC, INREC-dingras & batac, prec sta barbara
	Repair and Maintenance of Motor vehicle	RESEARCH	SVP	1st,2nd,3rd and 4th Quarter				NEP 2017 (regular various activities)	100,000.00			Repair and Maintenance of Motor vehicle
	Various commonly-used supplies which are available at the PS-DBM	RESEARCH	NP - Agency to Agency	2nd Quarter				Livestock Banner Funded	20,000.00			Various commonly-used supplies which are available at the PS-DBM
	Farm/Agricultural Inputs/Animal Supplies/Drug and Biologics	RESEARCH	Shopping	1st Quarter				Livestock Banner Funded	107,100.00			Farm/Agricultural Inputs/Animal Supplies/Drug and Biologics
	Farm Implements/Equipments/Machineries and other tool Supplies	RESEARCH	Shopping	1st Quarter				Livestock Banner Funded	98,800.00			Farm Implements/Equipments/Machineries and other tool Supplies
	General/Other Professional Services	RESEARCH	SVP	1st,2nd,3rd and 4th Quarter				Livestock Banner Funded	320,000.00			General/Other Professional Services
	Gas/diesoline and other oil/lubricants	RESEARCH	Shopping	1st,2nd,3rd and 4th Quarter				Livestock Banner Funded	40,000.00			Gas/diesoline and other oil/lubricants
									4,172,007.15			
	<b>GENDER AND DEVELOPMENT COORDINATOR</b>											GENDER AND DEVELOPMENT COORDINATOR
	Various commonly-used supplies which are available at the PS-DBM	GAD	NP-Agency to Agency	1st Quarter				NEP 2017 GAD	50,707.51			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	GAD	Shopping	1st Quarter				NEP 2017 GAD	85,795.00			Various office supplies and other materials which are not available in PS-DBM.
	<b>Communication Equipment</b>											Communication Equipment
	Cellphone A; ZOPO ZP999 Lion Heart Smartphone MTK6595 Octa Core 2.0GHz 3GB 14.0MP-White (1 unit)	GAD	Shopping	2nd Quarter				NEP 2017 GAD	10,000.00			Cellphone A; ZOPO ZP999 Lion Heart Smartphone MTK6595 Octa Core 2.0GHz 3GB 14.0MP-White (1 unit)
	<b>Computer Equipment and accessories</b>											Computer Equipment and accessories
	Dell Desktop; OS: windows 8.1; Intel Core i5-4460 processor 3.2 Ghz; Ethernet/WIFI/USB/HDMI; Power consumption; 220V/65W with speaker, with power back up; 1 year pro support 24/7 phone support (1 unit)	GAD	NP-Agency to Agency	2nd Quarter				NEP 2017 GAD	40,000.00			Dell Desktop; OS: windows 8.1; Intel Core i5-4460 processor 3.2 Ghz; Ethernet/WIFI/USB/HDMI; Power consumption; 220V/65W with speaker, with power back up; 1 year pro support 24/7 phone support (1 unit)
	Toshiba Satellite( 1 unit)	GAD	NP-Agency to Agency	2nd Quarter				NEP 2017 GAD	45,000.00			Toshiba Satellite( 1 unit)
	<b>Training Expenses</b>											Training Expenses
	1 day technology forum, on free range chicken production (100 pax) AM/PM/Snacks/Lunch	GAD	SVP	2nd Quarter				NEP 2017 GAD	30,000.00			1 day technology forum, on free range chicken production (100 pax) AM/PM/Snacks/Lunch
	2 monthly project review (80 pax) AM/PM/Snacks/Lunch	GAD	SVP	2nd Quarter				NEP 2017 GAD	24,000.00			2 monthly project review (80 pax) AM/PM/Snacks/Lunch
	Conduct of 1 day farmers field day (100 pax)	GAD	SVP	2nd Quarter				NEP 2017 GAD	30,000.00			Conduct of 1 day farmers field day (100 pax)
	Conduct of famrers adopters training (90 pax)	GAD	SVP	2nd Quarter				NEP 2017 GAD	50,000.00			Conduct of famrers adopters training (90 pax)
	<b>Other professional Services</b>											Other professional Services
	Job Order (contractual): Admin Aide II ( 1 JO), Agri I (1 JO)and Pakyaw (1 JO)	GAD	SVP	1st, 2nd, 3rd and 4th Quarter				NEP 2017 GAD	476,300.00			Job Order (contractual): Admin Aide II ( 1 JO), Agri I (1 JO)and Pakyaw (1 JO)
	Gas/ Diesoline and other oil/ lubricants(3,500 liters)	GAD	SVP	1st, 2nd, 3rd and 4th Quarter				NEP 2017 GAD	126,000.00			Gas/ Diesoline and other oil/ lubricants(3,500 liters)
	Repari and maintenance: Repair of Motor vehicles	GAD	SVP	1st, 2nd, 3rd and 4th Quarter				NEP 2017 GAD	100,000.00			Repari and maintenance: Repair of Motor vehicles

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Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
								<b>TOTAL:</b>	1,067,802.51			
	<b>ILIARC R &amp; D</b>											ILIARC R & D
	Various office supplies and other materials which are not available in PS-DBM.	<b>ILIARC R &amp; D</b>	Shopping	2nd Quarter			<b>Corn Banner (TD on Corn and cassava trial)</b>		24,996.90			Various office supplies and other materials which are not available in PS-DBM.
<sup>13-Aug</sup>	Various commonly-used supplies which are available at the PS-DBM	<b>ILIARC</b>	NP - Agency to Agency	2nd and 3rd Quarter			<b>National HVCDP</b>		14,407.14	175.00		Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	<b>ILIARC</b>	Shopping	1st Quarter			<b>National HVCDP</b>		5,600.00			Various office supplies and other materials which are not available in PS-DBM.
<sup>13-Aug</sup>	Various commonly-used supplies which are available at the PS-DBM	<b>ILIARC</b>	NP - Agency to Agency	2nd Quarter			<b>National Livestock Program</b>		12,751.37	175.00		Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	<b>ILIARC</b>	Shopping	2nd and 3rd Quarter			<b>National Livestock Program</b>		7,250.00			Various office supplies and other materials which are not available in PS-DBM.
							<b>TOTAL:</b>		65,005.41			
	<b>ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER</b>											ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER
	Various office supplies and other materials which are not available in PS-DBM.	<b>INREC</b>	Shopping	1st, 2nd, 3rd and 4th Quarter			<b>Rice Banner</b>		73,840.00			Various office supplies and other materials which are not available in PS-DBM.
	Gas and Oil	<b>INREC</b>	Shopping	1st, 2nd, 3rd and 4th Quarter			<b>Rice Banner</b>		248,640.00			Gas and Oil: Gas: SKA 757 (160 liters), SES 189 (160 liters), SKX 998 (truck van)(150 liters) and SHY 829 (truck van)( 150 liters) OIL/Lubricants: SKA 757 (6 li), SES 189 (6 li), SKX 998 (7 li) and SHY 829 (7 li)
	Repair and Maintenance	<b>INREC</b>	Negotiated SVP	3rd Quarter			<b>Rice Banner</b>		176,600.00			Repair and Maintenance: Labor for 4 vehicles, Spare parts (SKA 757, SES 189, SKX 998(truck van) and SHY 829 (truck van)
							<b>TOTAL:</b>		499,080.00			
	<b>PANGASINAN RESEARCH &amp; EXPERIMENT CENTER</b>											PANGASINAN RESEARCH & EXPERIMENT CENTER
	Various office supplies and other materials which are not available in PS-DBM.	<b>PREC</b>	Shopping	2nd Quarter			<b>Rice Banner</b>		10,004.00			Various office supplies and other materials which are not available in PS-DBM.
	Other Professional Services: Job order (12 months) (JO)	<b>PREC</b>	Shopping	2nd Quarter			<b>Rice Banner</b>		222,588.00			Other Professional Services: Job order (12 months) (JO)
	Fuel, Oil and Lubricants:farm implements & vehicles (536 liter) and LPG, 11kg/tank (2 tanks)	<b>PREC</b>	Shopping	2nd Quarter			<b>Rice Banner</b>		28,000.00			Fuel, Oil and Lubricants:farm implements & vehicles (536 liter) and LPG, 11kg/tank (2 tanks)
	labor/wages: pakyaw (12 months)	<b>PREC</b>	Shopping	2nd Quarter			<b>Rice Banner</b>		134,172.00			labor/wages: pakyaw (12 months)
	Agricultural Supplies	<b>PREC</b>	Shopping	2nd Quarter			<b>Rice Banner</b>		59,550.00			Agricultural Supplies
	Other Supplies and Materials	<b>PREC</b>	Shopping	2nd Quarter			<b>Rice Banner</b>		26,065.00			Other Supplies and Materials
	Various office supplies and other materials which are not available in PS-DBM.	<b>PREC</b>	Shopping	2nd Quarter			<b>Livestock banner</b>		49,378.00			Various office supplies and other materials which are not available in PS-DBM.
	Other Professional Services: Job order (12 months) (JO)	<b>PREC</b>	Shopping	2nd Quarter			<b>Livestock banner</b>		402,516.00			Other Professional Services: Job order (12 months) (JO)
	Fuel, Oil and Lubricants:farm implements & vehicles (1000 liter)	<b>PREC</b>	Shopping	2nd Quarter			<b>Livestock banner</b>		50,000.00			Fuel, Oil and Lubricants:farm implements & vehicles (1000 liter)
	labor/wages: pakyaw (12 months)	<b>PREC</b>	Shopping	2nd Quarter			<b>Livestock banner</b>		179,172.00			labor/wages: pakyaw (12 months)
	Agricultural Supplies: Duck layer Pellet (148 bags) and Duck Booster (159 bags)	<b>PREC</b>	Shopping	2nd Quarter			<b>Livestock banner</b>		436,000.00			Agricultural Supplies: Duck layer Pellet (148 bags) and Duck Booster (159 bags)
	Other Supplies and Materials	<b>PREC</b>	Shopping	2nd Quarter			<b>Livestock banner</b>		129,870.00			Other Supplies and Materials

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and maintenance/land improvement	PREC	Shopping	2nd Quarter				Livestock banner	200,000.00			Repair and maintenance/land improvement
	Various office supplies and other materials which are not available in PS-DBM.	PREC	Shopping	2nd Quarter				HVCDP	29,936.00			Various office supplies and other materials which are not available in PS-DBM.
	Other Professional Services: Agricultural TechnicianII (12 months)	PREC	Shopping	2nd Quarter				HVCDP	179,172.00			Other Professional Services: Agricultural TechnicianII (12 months)
	Travelling Expenses (local)(12 months)	PREC	Shopping	2nd Quarter				HVCDP	60,000.00			Travelling Expenses (local)(12 months)
	Fuel, Oil and Lubricants:farm implements & vehicles (1400 liter)	PREC	Shopping	2nd Quarter				HVCDP	70,000.00			Fuel, Oil and Lubricants:farm implements & vehicles (1400 liter)
	labor/wages: pakyaw (12 months)	PREC	Shopping	2nd Quarter				HVCDP	536,688.00			labor/wages: pakyaw (12 months)
	Agricultural Supplies: Chicken Breeder Pellet, Chick grower, Chick Booster, Duck layer pellet, Corn meal and rice Bran	PREC	Shopping	2nd Quarter				HVCDP	1,296,018.00			Agricultural Supplies: Chicken Breeder Pellet, Chick grower, Chick Booster, Duck layer pellet, Corn meal and rice Bran
	Other Supplies and Materials	PREC	Shopping	2nd Quarter				HVCDP	127,275.00			Other Supplies and Materials
	Raw materials for concoction	PREC	Shopping	2nd Quarter				HVCDP	61,200.00			Raw materials for concoction
	Various office supplies and other materials which are not available in PS-DBM.	PREC	Shopping	2nd Quarter				Corn Banner	30,039.00			Various office supplies and other materials which are not available in PS-DBM.
	Other Professional Services: Agricultural TechnicianII (12 months)	PREC	Shopping	2nd Quarter				Corn Banner	134,172.00			Other Professional Services: Agricultural TechnicianII (12 months)
	Travelling Expenses (local)(12 months)	PREC	Shopping	2nd Quarter				Corn Banner	60,000.00			Travelling Expenses (local)(12 months)
	Fuel, Oil and Lubricants:farm implements & vehicles (1400 liter)	PREC	Shopping	2nd Quarter				Corn Banner	80,000.00			Fuel, Oil and Lubricants:farm implements & vehicles (1400 liter)
	Agricultural Supplies: Raw materials for concoction	PREC	Shopping	2nd Quarter				Corn Banner	169,175.00			Agricultural Supplies: Raw materials for concoction
	Other Professional Services: Agricultural technician II(12 months) and Administrative Aide IV (12 months)	PREC	Shopping	2nd Quarter				Various Activities (sta. barbara and sual)	313,344.00			Other Professional Services: Agricultural technician II(12 months) and Administrative Aide IV (12 months)
	labor/wages: pakyaw (12 months)	PREC	Shopping	2nd Quarter				Various Activities (sta. barbara and sual)	134,172.00			labor/wages: pakyaw (12 months)
	Agricultural and Marine Supplies: Organic Fertilizer, Fish Entrails and Garlic	PREC	Shopping	2nd Quarter				Various Activities (sta. barbara and sual)	45,000.00			Agricultural and Marine Supplies: Organic Fertilizer, Fish Entrails and Garlic
	Various office supplies and other materials which are not available in PS-DBM.	PREC	Shopping	2nd Quarter				Various Activities (sta. barbara and sual)	11,326.00			Various office supplies and other materials which are not available in PS-DBM.
	Gas and Oil(500 liters)	PREC	Shopping	2nd Quarter				Various Activities (sta. barbara and sual)	25,000.00			Gas and Oil(500 liters)
	Travel Expenses (local)	PREC	Shopping	2nd Quarter				Various Activities (sta. barbara and sual)	22,000.00			Travel Expenses (local)
								<b>TOTAL:</b>	5,311,832.00			
	<b>PERSONNEL SECTION</b>									420.45		<b>PERSONNEL SECTION</b>
	Various commonly-used supplies which are available at the PS-DBM	PERSONNEL	NP - Agency to Agency	1st and 3rd Quarter				STO-BUB	7,365.88	175.00		Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	PERSONNEL	Shopping	1st and 3rd Quarter				STO-BUB	195,800.00			Various office supplies and other materials which are not available in PS-DBM.
	<b>Other Categories</b>											<b>Other Categories</b>
	Plaques of recognition, clear fiberglass backplate with engraved brass faceplate, 6 1/2" x 8 1/2" (10 pcs)	PERSONNEL	SVP	1st, 2nd and 3rd Quarter				STO-BUB	22,000.00			Plaques of recognition, clear fiberglass backplate with engraved brass faceplate, 6 1/2" x 8 1/2" (10 pcs)
	Repair and Maintenance of office equipment (4 pcs)	PERSONNEL	SVP	1st, 2nd and 3rd Quarter				STO-BUB	200,000.00			Repair and Maintenance of office equipment (4 pcs)
								<b>TOTAL</b>	425,165.88			
	<b>BUB FOCAL</b>											<b>BUB FOCAL</b>

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	Various commonly-used supplies which are available at the PS-DBM	BUB FOCAL	NP- Agency to Agency	1st, 2nd, 3rd and 4th Quarter				STO-BUB (BUB Program)	18,660.00			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	BUB FOCAL	Shopping	1st, 2nd and 3rd Quarter				STO-BUB (BUB Program)	50,790.00			Various office supplies and other materials which are not available in PS-DBM.
	<b>Transport Vehicle</b>											Transport Vehicle
	Fuel, Oil and Lubricants expenses	BUB FOCAL	NA	1st, 2nd, 3rd and 4th Quarter				STO-BUB (BUB Program)	120,000.00			Fuel, Oil and Lubricants expenses
	<b>Repair and Maintenance</b>											Repair and Maintenance
	Office Equipment	BUB FOCAL	SVP	2nd and 4th Quarter				STO-BUB (BUB Program)	50,000.00			Office Equipment
	ICT Equipment	BUB FOCAL	SVP	2nd and 4th Quarter				STO-BUB (BUB Program)	50,000.00			ICT Equipment
	Motor Vehicle	BUB FOCAL	SVP	1st, 2nd, 3rd and 4th Quarter				STO-BUB (BUB Program)	80,000.00			Motor Vehicle
	<b>Training Expenses (meals and snacks)</b>											Training Expenses (meals and snacks)
	1. Conduct of meetings, workshops, assessments											1. Conduct of meetings, workshops, assessments
	Quarterly Meetings , No. of quarterly meetings conducted (approx. 500 pax) (4)	BUB FOCAL	SVP	1st, 2nd, 3rd and 4th Quarter				STO-BUB (BUB Program)	750,000.00			Quarterly Meetings , No. of quarterly meetings conducted (approx. 500 pax) (4)
	<b>Job Order</b>											Job Order
	Agriculturist I ( 1 employees)	BUB FOCAL	SVP	1st, 2nd, 3rd and 4th Quarter				BUB Program	222,588.00			Agriculturist I (2 employees): 1. Review and evaluation of technical, financial and socio-economic viability of project proposals and application documents under the Bottom-up Budgeting Program. 2. Assists in the monitoring and evaluation of proposed and on-going BuB. 3. Assist in the coordination and facilitation of site validation and inspection 4. Assist in the secretariat support services to planning and assessment workshops, consultations and meeting.
	Agricultural Engineer I (2 employees)	BUB FOCAL	SVP	1st, 2nd, 3rd and 4th Quarter				BUB Program	478,560.00			Agricultural Engineer I (2 employees): 1. Conduct validation of proposed postharvest and irrigation projects. 2. Check and review the technical specification/POW/DED submitted by LGUs. 3. Project inspection, supervision, monitoring and geotagging.
	<b>Other Maintenance And Operating Expenses</b>											Other Maintenance And Operating Expenses
	Other maintenance And Operating Expenses/incidental	BUB FOCAL	NA	2nd and 3rd Quarter				STO-BUB (BUB Program)	50,000.00			Other maintenance And Operating Expenses/incidental
								<b>TOTAL</b>	<b>1,870,598.00</b>			
	<b>RTD FOR OPERATIONS</b>											RTD FOR OPERATIONS
	Various commonly-used supplies which are available at the PS-DBM	RTD for Operations	NP - Agency to Agency	2nd and 3rd Quarter				Rice Banner Program/ GASS	128,996.57			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RTD for Operations	Shopping	2nd and 3rd Quarter				Rice Banner Program/ GASS	9,500.00			Various office supplies and other materials which are not available in PS-DBM.
	<b>*Other Categories</b>											*Other Categories
	Vehicle Tire :D'MAX (#245/70/R16) (4 pcs) and Fortuner (#265/65/R17) (4 pcs)	RTD for Operations	N/A					Rice Banner Program/ GASS	110,000.00			Vehicle Tire :D'MAX (#245/70/R16) (4 pcs) and Fortuner (#265/65/R17) (4 pcs)
	Repair and Maintenance: D'MAX and Fortuner	RTD for Operations	N/A					Rice Banner Program/ GASS	200,000.00			Repair and Maintenance: D'MAX and Fortuner
	Job Order/Contractuals ( 1 JO)	RTD for Operations	N/A					Rice Banner Program/ GASS	143,904.00			1 Administrative Aide
								<b>Total</b>	<b>592,400.57</b>			
	<b>OFFICE OF RTD FOR RESEARCH AND REGULATIONS</b>											OFFICE OF RTD FOR RESEARCH AND REGULATIONS
	Various commonly-used supplies which are available at the PS-DBM	RTD for Research and Regulations	NP - Agency to Agency	1st and 4th Quarter				Admin Cost	185,918.70			Various commonly-used supplies which are available at the PS-DBM

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	Various office supplies and other materials which are not available in PS-DBM.	RTD for Research and Regulations	Shopping	1st and 4th Quarter				Admin Cost (Corn Program)	61,940.00			Admin Aide II (7 numbers)
	Repair and Maintenance of vehicle	RTD for Research and Regulations	N/A	2nd Quarter				Admin Cost (GASS)	100,000.00			RP Vehicles (NQB 386 and SJB 109)
	Repair and Maintenance of office equipment	RTD for Research and Regulations	N/A	2nd Quarter				Admin Cost (GASS)	50,000.00			photocopier, computer, fax machine and printer (2)
								<b>TOTAL</b>	<b>397,858.70</b>			
	<b>COMMISSION ON AUDIT</b>											
	Various commonly-used supplies which are available at the PS-DBM	COA	NP- Agency to Agency	1st, 2nd, 3rd and 4th Quarter					47,123.57			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	COA	Shopping	1st, 2nd, 3rd and 4th Quarter								Various office supplies and other materials which are not available in PS-DBM.
	Gasoline (Diesel)(720 li)	COA	N/A	1st, 2nd, 3rd and 4th Quarter								Gasoline (Diesel)(720 li)
								<b>TOTAL</b>	<b>47,123.57</b>			
	<b>INTEGRATED LABORATORIES DIVISION</b>											
	Various commonly-used supplies which are available at the PS-DBM	INTEGRATED LAB.	NP- Agency to Agency	1st and 3rd Quarter				Administrative Cost	4,490.00			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	INTEGRATED LAB.	Shopping	1st Quarter				Administrative Cost	10,414.96			Various office supplies and other materials which are not available in PS-DBM.
	<b>REPAIR AND MAINTENANCE</b>											
	Repair/Maintenance of RP Vehicle assigned in the ILD (5 times)	INTEGRATED LAB.	Shopping	1st, 2nd, 3rd and 4th Quarter				Administrative Cost	25,000.00			Repair/Maintenance of RP Vehicle assigned in the ILD (5 times)
	<b>FUEL, OIL AND LUBRICANTS EXPENSES</b>											
	Diesel/Gasoline (8750 liters)	INTEGRATED LAB.	Shopping	1st, 2nd, 3rd and 4th Quarter				Administrative Cost	105,000.00			Diesel/Gasoline (8750 liters)
	Telephone Expenses-Mobile (36 cellcards)	INTEGRATED LAB.	Shopping	1st, 2nd, 3rd and 4th Quarter				Administrative Cost	18,000.00			Telephone Expenses-Mobile (36 cellcards)
	Job Order (Driver) (12 months)	INTEGRATED LAB.	SVP	1st, 2nd, 3rd and 4th Quarter				Administrative Cost	108,000.00			Job Order (Driver) (12 months)
	<b>SUPPLEMENTAL</b>											
	Various commonly-used supplies which are available at the PS-DBM	INTEGRATED LAB.	Shopping	2nd Quarter				BAR Check 788487	450.00			Notebook, 50 leaves
	Digital glass kitchen weighing scale 5kg/1 kg (14 pcs)	INTEGRATED LAB.	Shopping	2nd Quarter				BAR Check 788487	8,400.00			Digital glass kitchen weighing scale 5kg/1 kg (14 pcs)
	mini plastic sprayer (1 liter)	INTEGRATED LAB.	Shopping	2nd Quarter				BAR Check 788487	600.00			mini plastic sprayer (1 liter)
	Job order oakyaw ( 1 man)	INTEGRATED LAB.	Shopping	2nd Quarter				BAR Check 788487	408.00			Job order oakyaw ( 1 man)
	Training: review and planning workshop of organic production system for rice and vegetable (2 days)	INTEGRATED LAB.	Shopping	2nd Quarter				BAR Check 788487	15,000.00			Training: review and planning workshop of organic production system for rice and vegetable (2 days)
								<b>Total</b>	<b>295,762.96</b>			
	<b>REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (RADDL-1)</b>											
	Various commonly-used supplies which are available at the PS-DBM	RADDL-1	NP- agency to Agency	2nd Quarter				National Livestock Program	40,000.00			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RADDL-1	Shopping	2nd Quarter				Various Regular activities	75,000.00	115,000.00		Various office supplies and other materials which are not available in PS-DBM.

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	Laboratory Supplies	RADDL-1	Shopping	1st and 2nd Quarter				National Livestock Program	284,000.00			Laboratory Supplies
	Laboratory Supplies	RADDL-1	Shopping	1st Quarter				Various Regular activities	51,740.00			Laboratory Supplies
								<b>TOTAL:</b>	<b>450,740.00</b>			
	<b>REGIONAL SOILS LABORATORY</b>											REGIONAL SOILS LABORATORY
	Various commonly-used supplies which are available at the PS-DBM	SOILSLAB	NP- Agency to Agency	1st Quarter				National Rice Program	36,367.08			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	SOILSLAB	Shopping	1st Quarter				National Rice Program	22,878.00			Various office supplies and other materials which are not available in PS-DBM.
	Chemical and Laboratory Supplies	SOILSLAB	Shopping	1st Quarter				National Rice Program	503,500.00			Chemical and Laboratory Supplies
	Laboratory wares	SOILSLAB	Shopping	1st Quarter				National Rice Program	89,540.00			Laboratory wares
	Other Professional Services: Lab Technician ( 1number) and Lab Aide II (1 number)	SOILSLAB	SVP	1st, 2nd, 3rd and 4th Quarter				National Corn Program	203,000.00			Other Professional Services: Lab Technician ( 1number) and Lab Aide II (1 number)
	<b>Labor and wages</b>											Labor and wages
	Labor for tracking of sampling points (85 mandays)	SOILSLAB	SVP	1st, 2nd and 3rd Quarter				National Rice Program	29,750.00			Labor for tracking of sampling points (85 mandays)
	Labor for collection of soil samples (85 mandays)	SOILSLAB	SVP	1st, 2nd and 3rd Quarter				National Rice Program	29,750.00			Labor for collection of soil samples (85 mandays)
	<b>Training Expenses</b>											Training Expenses
	Briefing and field demo on soil sampling for the project " soil fertility assessment and mapping of regional soils lab - meals and snacks for 1 day (50 pax)	SOILSLAB	SVP	1st Quarter				National Rice Program	22,500.00			Briefing and field demo on soil sampling for the project " soil fertility assessment and mapping of regional soils lab - meals and snacks for 1 day (50 pax)
	Presentation of fertility and fertilizer guide maps to LGU partner-meals and snacks for 1 day pinted maps to be given to LGU (tarpaulin) (50 pax)	SOILSLAB	SVP	4th Quarter				National Rice Program	27,500.00			Presentation of fertility and fertilizer guide maps to LGU partner-meals and snacks for 1 day pinted maps to be given to LGU (tarpaulin) (50 pax)
	<b>Repair and Maintenance of ICT Equipment</b>											Repair and Maintenance of ICT Equipment
	Labor and materials for the Upgrading of Soils Lab ICT Equipment used in Fertility Mapping ( 1 job order)	SOILSLAB	SVP	2nd Quarter				National Rice Program	150,000.00			Labor and materials for the Upgrading of Soils Lab ICT Equipment used in Fertility Mapping ( 1 job order)
	<b>Repair and Maintenance of Building</b>											Repair and Maintenance of Building
	Labor and Materials for the Installation of Various Laboratory peripherals and ductings for exhaust hood (1 job order)	SOILSLAB	SVP	1st Quarter				National Rice Program	20,000.00			Labor and Materials for the Installation of Various Laboratory peripherals and ductings for exhaust hood (1 job order)
	<b>REPAIR AND MAINTENANCE OF VEHICLE</b>											REPAIR AND MAINTENANCE OF VEHICLE
	Repair/Maintenance of RP Vehicle assigned to the Regional Soils Laboratory (4 numbers)	SOILSLAB	SVP	4th Quarter				National Rice Program	40,000.00			Repair/Maintenance of RP Vehicle assigned to the Regional Soils Laboratory (4 numbers)
	Various commonly-used supplies which are available at the PS-DBM	SOILSLAB	NP- Agency to Agency	1st Quarter				National Corn Program	32,076.54			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	SOILSLAB	Shopping	1st Quarter				National Corn Program	10,350.00			Various office supplies and other materials which are not available in PS-DBM.
	Chemical and Laboratory Supplies	SOILSLAB	Shopping	1st Quarter				National Corn Program	300,550.00			Chemical and Laboratory Supplies
	Laboratory wares	SOILSLAB	Shopping	1st Quarter				National Corn Program	60,300.00			Laboratory wares
	Other Supplies	SOILSLAB	Shopping	1st Quarter				National Corn Program	24,480.00			Other Supplies
	Other Professional Services: Lab Aide II (2 number)	SOILSLAB	SVP	1st, 2nd, 3rd and 4th Quarter				National Corn Program	154,000.00			Other Professional Services: Lab Aide II (2 number)

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Labor and wages</b>										Labor and wages	
	Labor for tracking of sampling points (85 mandays)	SOILSLAB	SVP	1st, 2nd and 3rd Quarter				National Corn Program	29,750.00			Labor for tracking of sampling points (85 mandays)
	Labor for collection of soil samples (85 mandays)	SOILSLAB	SVP	1st, 2nd and 3rd Quarter				National Corn Program	29,750.00			Labor for collection of soil samples (85 mandays)
	<b>Training Expenses</b>										Training Expenses	
	Briefing and field demo on soil sampling for the project " soil fertility assessment and mapping of regional soils lab - meals and snacks for 1 day (50 pax)	SOILSLAB	SVP	1st Quarter				National Corn Program	22,500.00			Briefing and field demo on soil sampling for the project " soil fertility assessment and mapping of regional soils lab - meals and snacks for 1 day (50 pax)
	Presentation of fertility and fertilizer guide maps to LGU partner-meals and snacks for 1 day panted maps to be given to LGU (tarpaulin) (50 pax)	SOILSLAB	SVP	4th Quarter				National Corn Program	27,500.00			Presentation of fertility and fertilizer guide maps to LGU partner-meals and snacks for 1 day panted maps to be given to LGU (tarpaulin) (50 pax)
	Various commonly-used supplies which are available at the PS-DBM	SOILSLAB	NP- Agency to Agency	1st Quarter				Various Regular activities	10,975.92			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	SOILSLAB	Shopping	1st Quarter				Various Regular activities	15,700.00			Various office supplies and other materials which are not available in PS-DBM.
	Chemical and Laboratory Supplies	SOILSLAB	Shopping	1st Quarter				Various Regular activities	30,000.00			Chemical and Laboratory Supplies
	Laboratory wares	SOILSLAB	Shopping	1st Quarter				Various Regular activities	124,335.00			Laboratory wares
	Other Supplies	SOILSLAB	Shopping	1st Quarter				Various Regular activities	20,665.00			Other Supplies
	<b>Labor and wages</b>										Labor and wages	
	Labor for tracking of sampling points (12 mandays)	SOILSLAB	SVP	1st, 2nd and 3rd Quarter				Various Regular activities	179,172.00			Labor for tracking of sampling points (12 mandays)
							<b>TOTAL:</b>	2,246,889.54				
	<b>REGIONAL FEED LABORATORY</b>										REGIONAL FEED LABORATORY	
	Various office supplies and other materials which are not available in PS-DBM.	FEEDLAB	Shopping	1st Quarter				Regular Fund	50,000.00			Various office supplies and other materials which are not available in PS-DBM.
	<b>Chemical and Laboratory supplies</b>										Chemical and Laboratory supplies	
	Acetic acid, glacial, 99.5-100.5%, Baker analyzed, ACS reagent, 2.5L/bottle ( 2 bottles)	FEEDLAB	SVP	1st Quarter				Regular Fund	6,000.00			Acetic acid, glacial, 99.5-100.5%, Baker analyzed, ACS reagent, 2.5L/bottle ( 2 bottles)
	Acetone, Baker analyzed, ACS reagent, 4L/bottle ( 3 bottles)	FEEDLAB	SVP	1st Quarter				Regular Fund	15,000.00			
	Ammonium hydroxide, 28-30%, Baker analyzed, ACS reagent, 2.5L/bottle ( 2 bottles)	FEEDLAB	SVP	1st Quarter				Regular Fund	9,000.00			Ammonium hydroxide, 28-30%, Baker analyzed, ACS reagent, 2.5L/bottle ( 2 bottles)
	Ammonium metavanadate, Baker analyzed, ACS reagent, 500g/bottle ( 2 bottles)	FEEDLAB	SVP	1st Quarter				Regular Fund	10,000.00			Ammonium metavanadate, Baker analyzed, ACS reagent, 500g/bottle ( 2 bottles)
	Ammonium molybdate, 4-hydrate, crystal, Baker analyzed, ACS reagent, 500g/bottle ( 2 bottles)	FEEDLAB	SVP	1st Quarter				Regular Fund	8,000.00			Ammonium molybdate, 4-hydrate, crystal, Baker analyzed, ACS reagent, 500g/bottle ( 2 bottles)
	Anthrone, Baker analyzed, ACS reagent, 100g/bottle ( 1 bottle)	FEEDLAB	SVP	1st Quarter				Regular Fund	16,000.00			Anthrone, Baker analyzed, ACS reagent, 100g/bottle ( 1 bottle)
	Antimony potassium tartrate, trihydrate, powder, 500g/bottle (1 bottle)	FEEDLAB	SVP	1st Quarter				Regular Fund	4,000.00			Antimony potassium tartrate, trihydrate, powder, 500g/bottle (1 bottle)
	Boric acid, granular, Baker analyzed, ACS reagent, 1kg/bottle ( 5bottles)	FEEDLAB	SVP	1st Quarter				Regular Fund	12,500.00			Boric acid, granular, Baker analyzed, ACS reagent, 1kg/bottle ( 5bottles)
	Citric acid, Anhydrous, Powder, Baker analyzed, ACS reagent, 500gL/bottle (1 bottle)	FEEDLAB	SVP	1st Quarter				Regular Fund	6,500.00			Citric acid, Anhydrous, Powder, Baker analyzed, ACS reagent, 500gL/bottle (1 bottle)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Copper standard solution, 1000ppm, 500mL (1 bottle)	FEEDLAB	SVP					Regular Fund				Copper standard solution, 1000ppm, 500mL (1 bottle)
							1st Quarter		3,000.00			
	Ethanol, absolute, Baker analyzed, ACS reagent, 4L/bottle (2 bottles)	FEEDLAB	SVP					Regular Fund				Ethanol, absolute, Baker analyzed, ACS reagent, 4L/bottle (2 bottles)
							1st Quarter		5,000.00			
	Ferrous ammonium sulfate, 6-hydrate, fine crystal, Baker analyzed, ACS reagent, 500g/bottle (1 bottle)	FEEDLAB	SVP					Regular Fund				Ferrous ammonium sulfate, 6-hydrate, fine crystal, Baker analyzed, ACS reagent, 500g/bottle (1 bottle)
							1st Quarter		3,500.00			
	Filter paper, whatman #42, 100pcs/box (30 boxes)	FEEDLAB	SVP					Regular Fund				Filter paper, whatman #42, 100pcs/box (30 boxes)
							1st Quarter		45,000.00			
	Hydrochloric acid, 36.5-38.0%, Baker analyzed, ACS reagent, 2.5L/bottle (2 bottles)	FEEDLAB	SVP					Regular Fund				Hydrochloric acid, 36.5-38.0%, Baker analyzed, ACS reagent, 2.5L/bottle (2 bottles)
							1st Quarter		8,000.00			
	Iron standard solution, 1000ppm, 500mL (1 bottle)	FEEDLAB	SVP					Regular Fund				Iron standard solution, 1000ppm, 500mL (1 bottle)
							1st Quarter		3,000.00			
	Kjeltabs, 1000 tablets, 3.5g K <sub>2</sub> SO <sub>4</sub> , 0.4g CuSO <sub>4</sub> (2 cans)	FEEDLAB	SVP					Regular Fund				Kjeltabs, 1000 tablets, 3.5g K <sub>2</sub> SO <sub>4</sub> , 0.4g CuSO <sub>4</sub> (2 cans)
							1st Quarter		30,000.00			
	Magnesium standard solution, 1000ppm, 500mL (1 bottle)	FEEDLAB	SVP					Regular Fund				Magnesium standard solution, 1000ppm, 500mL (1 bottle)
							1st Quarter		3,000.00			
	Manganese standard solution, 1000ppm, 500mL (1 bottle)	FEEDLAB	SVP					Regular Fund				Manganese standard solution, 1000ppm, 500mL (1 bottle)
							1st Quarter		3,000.00			
	Methanol, Baker analyzed, ACS reagent, 4L/bottle (1 bottle)	FEEDLAB	SVP					Regular Fund				Methanol, Baker analyzed, ACS reagent, 4L/bottle (1 bottle)
							1st Quarter		2,500.00			
	Nitric acid, Baker analyzed, ACS reagent, 2.5L/bottle, 69-70% (2 bottles)	FEEDLAB	SVP					Regular Fund				Nitric acid, Baker analyzed, ACS reagent, 2.5L/bottle, 69-70% (2 bottles)
							1st Quarter		13,000.00			
	Oxalic acid, Dihydrate, Crystal, Baker analyzed, ACS reagent, 500g/bottle (1 bottle)	FEEDLAB	SVP					Regular Fund				Oxalic acid, Dihydrate, Crystal, Baker analyzed, ACS reagent, 500g/bottle (1 bottle)
							1st Quarter		4,000.00			
	Perchloric acid, Baker analyzed, ACS reagent, 2.5L/bottle, 69.0-72.0% (1 bottle)	FEEDLAB	SVP					Regular Fund				Perchloric acid, Baker analyzed, ACS reagent, 2.5L/bottle, 69.0-72.0% (1 bottle)
							1st Quarter		5,000.00			
	Potassium standard solution, 1000ppm, 500mL (1 bottle)	FEEDLAB	SVP					Regular Fund				Potassium standard solution, 1000ppm, 500mL (1 bottle)
							1st Quarter		3,000.00			
	Potassium biphthalate, crystal Baker analyzed, ACS reagent, 100g/bottle (1 bottle)	FEEDLAB	SVP					Regular Fund				Potassium biphthalate, crystal Baker analyzed, ACS reagent, 100g/bottle (1 bottle)
							1st Quarter		6,500.00			
	Sodium hydroxide, pellet, Baker analyzed, ACS reagent, 1kg/bottle (15 bottles)	FEEDLAB	SVP					Regular Fund				Sodium hydroxide, pellet, Baker analyzed, ACS reagent, 1kg/bottle (15 bottles)
							1st Quarter		37,500.00			
	Sulfuric acid, Baker analyzed, ACS reagent, 2.5L/bottle (10 bottles)	FEEDLAB	SVP					Regular Fund				Sulfuric acid, Baker analyzed, ACS reagent, 2.5L/bottle (10 bottles)
							1st Quarter		35,000.00			
	Zinc standard solution, 1000ppm, 500mL (1 bottle)	FEEDLAB	SVP					Regular Fund				Zinc standard solution, 1000ppm, 500mL (1 bottle)
							1st Quarter		3,000.00			
	<b>Repair and Maintenance _Technical and Scientific Equipment</b>											<b>Repair and Maintenance _Technical and Scientific Equipment</b>
	Preventive maintenance and calibration of laboratory equipment(1 contract)	FEEDLAB	SVP					Regular Fund				Preventive maintenance and calibration of laboratory equipment(1 contract)
							3rd Quarter		100,000.00			
	<b>Training Expenses</b>											<b>Training Expenses</b>
	Meals, Snacks, and Accommodation for the Yannual review and planning workshop of RFTL's quality management system (2 days and 1 night) (1 lot)	FEEDLAB	SVP					Regular Fund				Meals, Snacks, and Accommodation for the Yannual review and planning workshop of RFTL's quality management system (2 days and 1 night) (1 lot)
							4th Quarter		46,250.00			
	<b>Other Professional Services</b>											<b>Other Professional Services</b>
	Laboratory technician III (12 month)	FEEDLAB	N/A					Regular Fund				Laboratory technician III (12 month)
							1st, 2nd, 3rd and 4th Quarter		206,700.00			
	Various commonly-used supplies which are available at the PS-DBM	FEEDLAB	NP-Agency to Agency					National Corn Program				Various commonly-used supplies which are available at the PS-DBM
							1st Quarter		29,997.76			
	<b>Laboratory Supplies</b>	FEEDLAB	SVP					National Corn Program				<b>Laboratory Supplies</b>
							1st Quarter		90,000.00			
	<b>Chemical and Filtering Supplies Expenses</b>											<b>Chemical and Filtering Supplies Expenses</b>
	Mycotoxin Extraction Kit (57 kits)	FEEDLAB	Direct Contracting					National Corn Program				Mycotoxin Extraction Kit (57 kits)
							1st Quarter		114,999.78			

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	Aflatoxin Test Kits (25 kits)	FEEDLAB	Direct Contracting	1st Quarter				National Corn Program	550,000.00			Aflatoxin Test Kits (25 kits)
	Fuel, oil and Lubricants Expenses	FEEDLAB	N/A	1st, 2nd, 3rd and 4th Quarter				National Corn Program	28,900.00			Fuel, oil and Lubricants Expenses
	Other Professional Services	FEEDLAB	N/A	1st, 2nd, 3rd and 4th Quarter				National Corn Program	116,100.00			Other Professional Services
	Various commonly-used supplies which are available at the PS-DBM	FEEDLAB	NP-Agency to Agency	1st Quarter				National Livestock Program	28,420.35			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	FEEDLAB	Shopping	1st Quarter				National Livestock Program	1,580.00			Various office supplies and other materials which are not available in PS-DBM.
	Medical, Dental and laboratory Supplies	FEEDLAB	Shopping	1st Quarter				National Livestock Program	230,150.00			Medical, Dental and laboratory Supplies
	Communication Expenses: Prepaid load 12 months	FEEDLAB	n/a	1st, 2nd, 3rd and 4th Quarter				National Livestock Program	4,800.00			Communication Expenses: Prepaid load 12 months
	<b>Capital Outlay: Technical &amp; Scientific Equipment</b>											
	Flame photometer, four element (K, Na, Li & Ca)double channel (1 unit)	FEEDLAB	Public Bidding	1st Quarter				National Livestock Program	2,000,000.00			Flame photometer, four element (K, Na, Li & Ca)double channel (1 unit)
	<b>Chemical and Filtering Supplies Expenses</b>											
	Test kit for salmonella by ANSR (1 pack)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	70,985.93			Test kit for salmonella by ANSR (1 pack)
	ANSR for Salmonella Enrichment Broth 1 (1 bottle)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	5,314.91			ANSR for Salmonella Enrichment Broth 1 (1 bottle)
	ANSR for Salmonella Enrichment Broth 2 (1 bottle)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	5,314.91			ANSR for Salmonella Enrichment Broth 2 (1 bottle)
	Test kit for Listeria bt ANSR (1 pack)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	78,873.25			Test kit for Listeria bt ANSR (1 pack)
	ANSR for Listeria Enrichment Broth 1 (1 bottle)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	5,314.91			ANSR for Listeria Enrichment Broth 1 (1 bottle)
	Test kit for E. Coli by ANSR (1 bottle)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	78,873.25			Test kit for E. Coli by ANSR (1 bottle)
	ANSR for E. Enrichment Broth(1 bottle)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	4,381.85			ANSR for E. Enrichment Broth(1 bottle)
	Pipette tips rack, 1000L, w/ 96 tips capacity, autoclavable (2 pcs)	FEEDLAB	SVP/Shopping	1st Quarter				National Organic Program	900.00			Pipette tips rack, 1000L, w/ 96 tips capacity, autoclavable (2 pcs)
	<b>Other Supplies and materials (laboratory supplies)</b>											
	Agar film for Coliform count, ready to use, SK-CL 24 hr @ 35°C, for 100 tests ( 2 boxes)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	13,464.00			Agar film for Coliform count, ready to use, SK-CL 24 hr @ 35°C, for 100 tests ( 2 boxes)
	Agar film for E. coli count, ready to use, SK-EC 24 hr @ 35°C, for 100 tests (2 boxes)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	19,602.00			Agar film for E. coli count, ready to use, SK-EC 24 hr @ 35°C, for 100 tests (2 boxes)
	Agar film for Aerobic count, ready to use, SK-Ac 48 hr @ 35°C, for 100 tests (2 boxes)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	22,517.64			Agar film for Aerobic count, ready to use, SK-Ac 48 hr @ 35°C, for 100 tests (2 boxes)
	Agar film for Yeast and Mold count, ready to use, SK-YM 48 hr @ 35°C, for 100 tests (3 boxes)	FEEDLAB	Direct Contracting	1st Quarter				National Organic Program	20,196.00			Agar film for Yeast and Mold count, ready to use, SK-YM 48 hr @ 35°C, for 100 tests (3 boxes)
	Face mask, disposable, PP non-woven, earloop, blue, 3 ply, dimension=17.5 cm x 9.5 cm, 50 pcs/box (25 boxes)	FEEDLAB	SVP/Shopping	1st Quarter				National Organic Program	6,250.00			Face mask, disposable, PP non-woven, earloop, blue, 3 ply, dimension=17.5 cm x 9.5 cm, 50 pcs/box (25 boxes)
	Gloves, nitrile, Large, powder-free, w/ ASTM D6319 compliance (4 boxes)	FEEDLAB	SVP/Shopping	1st Quarter				National Organic Program	6,000.00			Gloves, nitrile, Large, powder-free, w/ ASTM D6319 compliance (4 boxes)
	Gloves, nitrile, Medium, powder-free, w/ ASTM D6319 compliance	FEEDLAB	SVP/Shopping	1st Quarter				National Organic Program	7,500.00			Gloves, nitrile, Medium, powder-free, w/ ASTM D6319 compliance
	Gloves, nitrile, Small, powder-free, w/ ASTM D6319 compliance (3 boxes)	FEEDLAB	SVP/Shopping	1st Quarter				National Organic Program	4,500.00			Gloves, nitrile, Small, powder-free, w/ ASTM D6319 compliance (3 boxes)

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	Lab brushes, cylinder, length=26 in, brush diameter x L= 2 3/8 in x 6 in, pack of 4 pcs, 112/pack, brush materials resistant to acids and hot water, FDA & USDA approved materials (1 pack)	FEEDLAB	SVP/Shopping		1st Quarter			National Organic Program	5,000.00			Lab brushes, cylinder, length=26 in, brush diameter x L= 2 3/8 in x 6 in, pack of 4 pcs, 112/pack, brush materials resistant to acids and hot water, FDA & USDA approved materials (1 pack)
	R95 respirator, oil-resistant, standard for protection against acid vapor, with NIOSH approval, 20pc/box (1 box)		SVP/Shopping		1st Quarter			National Organic Program	8,500.00			R95 respirator, oil-resistant, standard for protection against acid vapor, with NIOSH approval, 20pc/box (1 box)
	R95 respirator, oil-resistant, standard for protection against organic vapor, with NIOSH approval, 20pc/box (1 box)	FEEDLAB	SVP/Shopping		1st Quarter			National Organic Program	9,000.00			R95 respirator, oil-resistant, standard for protection against organic vapor, with NIOSH approval, 20pc/box (1 box)
	Distilled water, 6L ( 75 bottle)	FEEDLAB	SVP/Shopping		1st Quarter			National Organic Program	7,500.00			Distilled water, 6L ( 75 bottle)
	Dishwashing liquid, 250mL (50 bottle)	FEEDLAB	SVP/Shopping		1st Quarter			National Organic Program	4,250.00			Dishwashing liquid, 250mL (50 bottle)
	Pipette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpose (2 packs)	FEEDLAB	SVP/Shopping		1st Quarter			National Organic Program	3,000.00			Pipette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpose (2 packs)
	Pipette tips, 1000 pcs/pack, for 1000 µl, sterile, for general purpose (2 packs)	FEEDLAB	SVP/Shopping		1st Quarter			National Organic Program	3,000.00			Pipette tips, 1000 pcs/pack, for 1000 µl, sterile, for general purpose (2 packs)
	Pipette tips, 1000 pcs/pack, for 5000 µl, sterile, for general purpose (2 packs)	FEEDLAB	SVP/Shopping		1st Quarter			National Organic Program	3,000.00			Pipette tips, 1000 pcs/pack, for 5000 µl, sterile, for general purpose (2 packs)
	Pipette tips rack, 5000µL, w/ 54 tips capacity, autoclavable (3 pcs)	FEEDLAB	SVP/Shopping		1st Quarter			National Organic Program	1,650.00			Pipette tips rack, 5000µL, w/ 54 tips capacity, autoclavable (3 pcs)
	Rack, Test Tube; No-wire; Submersible and stable; Autoclavable polypropylene; End plates for labeling; Numbered and lettered	FEEDLAB	SVP/Shopping		1st Quarter			National Organic Program	5,000.00			Rack, Test Tube; No-wire; Submersible and stable; Autoclavable polypropylene; End plates for labeling; Numbered and lettered
	Capital Outlay: Laboratory Furniture and Fixtures											Capital Outlay: Laboratory Furniture and Fixtures
	Laboratory tables (center/side table, L/I shaped) cabinets and stool/chairs sets (1 lot)	FEEDLAB	Public Bidding		1st Quarter			National Organic Program	1,500,000.00			Laboratory tables (center/side table, L/I shaped) cabinets and stool/chairs sets (1 lot)
	1 Lot: Technical and Scientific Equipment Set for the Establishment of Microbiological Laboratory, comprised of the following:	FEEDLAB	Public Bidding		1st Quarter			National Organic Program	6,200,000.00			1 Lot: Technical and Scientific Equipment Set for the Establishment of Microbiological Laboratory, comprised of the following:
								<b>TOTAL:</b>	<b>11,997,786.54</b>			
	<b>REGIONAL CROP PROTECTION CENTER 1</b>											<b>REGIONAL CROP PROTECTION CENTER 1</b>
	Various commonly-used supplies which are available at the PS-DBM	RCPC 1	NP - Agency to Agency		2nd Quarter			National Rice Program MFO 2.1 PSS	27,408.62			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RCPC 1	Shopping		2nd Quarter			National Rice Program MFO 2.1 PSS	54,600.00			Various office supplies and other materials which are not available in PS-DBM.
	Fuel, oil & lubricants	RCPC 1	NA		1st, 2nd, 3rd and 4th Quarter			National Rice Program MFO 2.1 PSS	96,000.00			Fuel, oil & lubricants: Fuel (1500 liters), Motor Oil Diesel Engine (24 gallons), Motor Oil (24 bottles), Transmission Oil (16 Cypermetrin insecticide (500 ml) (4 bottles)
	Cypermethrin insecticide (500 ml) (4 bottles)	RCPC 1	shopping		1st and 2nd Quarter			National Rice Program MFO 2.1 PSS	180,000.00			
	Urea (46-0-0) 50kg/bag (8 bags)	RCPC 1	shopping		1st and 2nd Quarter			National Rice Program MFO 2.1 PSS	10,400.00			Urea (46-0-0) 50kg/bag (8 bags)
	Ammophos (18-20-0) 50kg/bag (8bags)	RCPC 1	shopping		1st and 2nd Quarter			National Rice Program MFO 2.1 PSS	10,400.00			Supplies: Field note book, 50 leaves; medium sized (50 pcs), Ballpen, black (50 pcs)
	Muriate of Potash (0-0-60) 50kg/bag (306 kg kg)	RCPC 1	shopping		1st and 2nd Quarter			National Rice Program MFO 2.1 PSS	9,200.00			Muriate of Potash (0-0-60) 50kg/bag (306 kg kg)
	Autoclaveable Plastic (0.02 Thickness) (223,681 pcs)	RCPC 1	shopping		1st and 2nd Quarter			National Rice Program MFO 2.1 PSS	223,681.00			Autoclaveable Plastic (0.02 Thickness) (223,681 pcs)
	Oatmeal (1Kg/Pack) (800 packs)	RCPC 1	shopping		1st and 2nd Quarter			National Rice Program MFO 2.1 PSS	50,000.00			Oatmeal (1Kg/Pack) (800 packs)
	Agar powder (250 grams) (800 packs)	RCPC 1	shopping		1st and 2nd Quarter			National Rice Program MFO 2.1 PSS	120,000.00			Agar powder (250 grams) (800 packs)

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Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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	sack, 50 kg capacity (500 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	10,000.00			sack, 50 kg capacity (500 pcs)
	LPG Tank Refill (11kg/tank) (36 kg)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	25,200.00			LPG Tank Refill (11kg/tank) (36 kg)
	Rubberband, thick #18(11kg/tank)(36 kg)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	5,000.00			Rubberband, thick #18(11kg/tank)(36 kg)
	Gloves, free size, rubberized palm, blue (24 pairs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	3,600.00			Gloves, free size, rubberized palm, blue (24 pairs)
	plastic strainer,round, 10" diameter (12 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	1,200.00			plastic strainer,round, 10" diameter (12 pcs)
	Handtowels, white (12" x 24") (40 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	1,000.00			Handtowels, white (12" x 24") (40 pcs)
	dipper 6" diameter (10 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	500.00			dipper 6" diameter (10 pcs)
	alcohol lamp (regular size) (5 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	1,250.00			alcohol lamp (regular size) (5 pcs)
	match (12 box/pack, water proof (10 packs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	500.00			Supplies: Field note book, 50 leaves; medium sized (50 pcs), Ballpen, black (50 pcs)
	alcohol ethyl, 70% (500ml/bot)(48 bottles)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	4,800.00			alcohol ethyl, 70% (500ml/bot)(48 bottles)
	purified water (6L/bot) (300 bottles)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	15,000.00			purified water (6L/bot) (300 bottles)
	water container with faucet, 16L capacity (10 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	1,700.00			water container with faucet, 16L capacity (10 pcs)
	plastic funnel, 6" diameter (10 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	500.00			plastic funnel, 6" diameter (10 pcs)
	dishwashing sponge/scotch 4"x6" (24 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	960.00			dishwashing sponge/scotch 4"x6" (24 pcs)
	bathroom tissue, 2ply (150 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	1,500.00			bathroom tissue, 2ply (150 pcs)
	parafilm (3 rolls)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	9,000.00			parafilm (3 rolls)
	laboratory filter paper (12 sheets per pack)(10 packs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	800.00			laboratory filter paper (12 sheets per pack)(10 packs)
	Nylon net fine mesh (0.08 mm x 0.08mm) (200 yards)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	4,000.00			Nylon net fine mesh (0.08 mm x 0.08mm) (200 yards)
	scalpel (20 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	600.00			scalpel (20 pcs)
	micrometer eyepiece compatible with motic trinocular microscope (1 unit)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	8,000.00			micrometer eyepiece compatible with motic trinocular microscope (1 unit)
	wireloop (20 pcs)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	2,000.00			wireloop (20 pcs)
	glass slide (50pcs/box) (4box)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	1,000.00			glass slide (50pcs/box) (4box)
	cover slip (100pcs/box) (5 box)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS	1,000.00			cover slip (100pcs/box) (5 box)
	2 x40 W lighting fixture with prismatic moulded diffuser w/ bulb (louver type) (4 units)	RCPC 1	shopping					National Rice Program MFO 2.1 PSS				2 x40 W lighting fixture with prismatic moulded diffuser w/ bulb (louver type) (4 units)
	<b>Other Categories</b>											
	payment for the service of 3 technical staff (36 month)	RCPC 1	n/a					National Rice Program MFO 2.1 PSS	540,000.00			payment for the service of 3 technical staff (36 month)
	payment for the service of 1 clerical staff (12 months)	RCPC 1	n/a					National Rice Program MFO 2.1 PSS	134,400.00			payment for the service of 1 clerical staff (12 months)
	Payment for the service of 1 farm laborer (3 months)	RCPC 1	n/a					National Rice Program MFO 2.1 PSS	33,600.00			Payment for the service of 1 farm laborer (3 months)

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	Labor and materials for the maintenance of existing biological control agents (BCAs) (2 BCA Lab)	RCPC 1	n/a	1st,2nd,3rd and 4th Quarter				National Rice Program MFO 2.1 PSS	300,000.00			Labor and materials for the maintenance of existing biological control agents (BCAs) (2 BCA Lab)
	Labor and materials for the repair and maintenance of other transportation (1 labor service)	RCPC 1	n/a	1st,2nd,3rd and 4th Quarter				National Rice Program MFO 2.1 PSS	35,000.00			Labor and materials for the repair and maintenance of other transportation (1 labor service)
	service fee and materials for the installation of internet at DA-RCPC, ILIARC (1 service)	RCPC 1	n/a	1st,2nd,3rd and 4th Quarter				National Rice Program MFO 2.1 PSS	12,000.00			service fee and materials for the installation of internet at DA-RCPC, ILIARC (1 service)
	monthly fee for rcpc internet connection (24 months)	RCPC 1	n/a	1st,2nd,3rd and 4th Quarter				National Rice Program MFO 2.1 PSS	48,000.00			monthly fee for rcpc internet connection (24 months)
	Meals, snacks, lodging and other supplies for the conduct of 1 batch hands on training on metarhizium anisopliae and other bCA production (1 batch)	RCPC 1	n/a	1st,2nd,3rd and 4th Quarter				National Rice Program MFO 2.1 PSS	70,000.00			Meals, snacks, lodging and other supplies for the conduct of 1 batch hands on training on metarhizium anisopliae and other bCA production (1 batch)
	<b>Capital Outlay</b>											Capital Outlay
	Notebook Computer lapatop (1 unit)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	35,000.00			Notebook Computer lapatop (1 unit)
	UV Light room Sterilizer (flourescent type)(3 units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	75,000.00			UV Light room Sterilizer (flourescent type)(3 units)
	Haemacytometer (3 units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	45,000.00			Haemacytometer (3 units)
	Single-channe; adjustable-volume pipettors (4 units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	60,000.00			Single-channe; adjustable-volume pipettors (4 units)
	Split type air condition (1 unit)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	30,000.00			Split type air condition (1 unit)
	Window type air condition (2 units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	40,000.00			Window type air condition (2 units)
	Dry heat sterilizer (1 unit)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	100,000.00			Dry heat sterilizer (1 unit)
	Microscope with LCD and Camera (3 units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	1,050,000.00			Microscope with LCD and Camera (3 units)
	Biosafety Laminar Flow (3 Units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	1,050,000.00			Biosafety Laminar Flow (3 Units)
	Autoclave Steam Sterilizer (4 units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	200,000.00			Autoclave Steam Sterilizer (4 units)
	Celestron Lcd Digital Handheld Microscope 44310 (1 unit)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.1 PSS	350,000.00			Celestron Lcd Digital Handheld Microscope 44310 (1 unit)
	Various commonly-used supplies which are available at the PS-DBM	RCPC 1	NP- Agency to Agency	2nd Quarter				National Rice Program MFO 2.3	26,535.95			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RCPC 1	Shopping	2nd Quarter				National Rice Program MFO 2.3	23,400.00			Various office supplies and other materials which are not available in PS-DBM.
	Fuel, oil & lubricants:	RCPC 1	NA	1st, 2nd, 3rd and 4th Quarter				National Rice Program MFO 2.3	159,985.00			Fuel and lubricants: Fuel (3408 liters), brake fluid @ 1 liter/bot (8 bottles), power steering oil @ 250ml/bot (5 bottles)
	<b>Training expenses</b>											Training expenses
	Conduct of technical briefing/ training cum capability building for pest validation team of region 1	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.3	129,400.00			Conduct of technical briefing/ training cum capability building for pest validation team of region 1: meals and snacks, lodging, 3 days (40 pax), Supplies(ballpen and notebook (40 pax), Tarpaulin (1 pc), Honorarium for the Resource Speker (3RP)
	Conduct of 4 batches workshop on pest profiling in Region 1 for AEWs	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.3	265,000.00			Conduct of 4 batches workshop on pest profiling in Region 1 for AEWs: Meals and lodging (125 pax), Supplies (notebook and ballpen (125 pax), Tarpaulin (1 pc)
	<b>Other Professional Services</b>											Other Professional Services
	Job Order Services for 9.5 months	RCPC 1	Shopping	1st, 2nd, 3rd and 4th Quarter				National Rice Program MFO 2.3	142,500.00			Job Order Services for 9.5 months
	<b>Repair and maintenance of ICT Equipment</b>											Repair and maintenance of ICT Equipment
	Maintenance and upgrading of 4 units desktop, 10 laptops and 4 inkjets printer (18 units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.3	45,000.00			Maintenance and upgrading of 4 units desktop, 10 laptops and 4 inkjets printer (18 units)

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	Maintenance and upgrading of 8 units airconditioner (8 units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.3	16,000.00			Maintenance and upgrading of 8 units airconditioner (8 units)
	Maintenance service for the 4 units laboratory refrigerator (4 units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.3	8,000.00			Maintenance service for the 4 units laboratory refrigerator (4 units)
	Maintenance and calibration of spectrophotometer (1 unit)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.3	30,000.00			Maintenance and calibration of spectrophotometer (1 unit)
	Maintenance and calibration of 5 units microscope (5 units)	RCPC 1	SVP	3rd Quarter				National Rice Program MFO 2.3	51,000.00			Maintenance and calibration of 5 units microscope (5 units)
	<b>Repair and maintenance of vehicle</b>											Repair and maintenance of vehicle
	Repair of sevice vehicle, SES-850 (1 unit)	RCPC 1	N/A	3rd Quarter				National Rice Program MFO 2.3	88,000.00			Repair of sevice vehicle, SES-850 (1 unit)
	Change oil and maintenance of SES 850 (4 schedules)	RCPC 1	N/A	1st, 2nd, 3rd and 4th Quarter				National Rice Program MFO 2.3	12,000.00			Change oil and maintenance of SES 850 (4 schedules)
	<b>Common Office Equipment</b>											Common Office Equipment
	Clerical chair with arm rest and nylon back rest (black)(9 pcs)	RCPC 1	N/A	2nd Quarter				National Rice Program MFO 2.1	22,500.00			Clerical chair with arm rest and nylon back rest (black)(9 pcs)
	Steel cabinet with lock, 2 doors, 45.6x62x73.1 (1 unit)	RCPC 1	N/A	2nd Quarter				National Rice Program MFO 2.1	7,500.00			Steel cabinet with lock, 2 doors, 45.6x62x73.1 (1 unit)
	<b>Other Categories</b>											Other Categories
	labor and material for the upgrading of biological control agent metarhizium anisopliae laboratory (1 bio lab)	RCPC 1	N/A	3rd Quarter				National Rice Program MFO 2.1	100,000.00			labor and material for the upgrading of biological control agent metarhizium anisopliae laboratory (1 bio lab)
	Labor and materials for the repair of furniture fixture of rcpc (1 service)	RCPC 1	N/A	2nd Quarter				National Rice Program MFO 2.1	100,000.00			Labor and materials for the repair of furniture fixture of rcpc (1 service)
	Various commonly-used supplies which are available at the PS-DBM	RCPC 1	NP -Agency to Agency	2nd Quarter				NationalCorn Program MFO 2.3	19,992.91			Various commonly-used supplies which are available at the PS-DBM
	Fuel, Oil and Lubricants	RCPC 1	N/A	1st, 2nd, 3rd and 4th Quarter				National Corn Program MFO 2.3	46,000.00			Fuel, Oil and Lubricants: Fuel (875 liters), Brake fluid @ 1 liter/bot(8 bottles), Power steering @250ml/bot (5 bottles)
	<b>Other Professional Services</b>											Other Professional Services
	Administrative Services (JO)(Admin Aide IV)(1 JO)	RCPC 1	N/A	1st, 2nd, 3rd and 4th Quarter				National Corn Program MFO 2.3	134,400.00			Administrative Services (JO)(Admin Aide IV)(1 JO)
	Job Order services for 5.5 months (1 JO)	RCPC 1	N/A	3rd Quarter				National Corn Program MFO 2.3	82,600.00			Job Order services for 5.5 months (1 JO)
	Various commonly-used supplies which are available at the PS-DBM	RCPC 1	NP -Agency to Agency	2nd Quarter				NationalCorn Program MFO 2.1	10,005.78			Various commonly-used supplies which are available at the PS-DBM
	<b>Procurement of agricultural Supplies and Materials</b>											Procurement of agricultural Supplies and Materials
	Wheat seeds (4,500 kg)	RCPC 1	Shopping	1st and 3rd Quarter				National Corn Program MFO 2.1	135,000.00			Wheat seeds (4,500 kg)
	Phostoxin (6 bottles)	RCPC 1	Shopping	1st and 3rd Quarter				National Corn Program MFO 2.1	36,000.00			Phostoxin (6 bottles)
	Disinfectant, Sodiom Hypochlorite (6 liters)	RCPC 1	Shopping	1st and 3rd Quarter				National Corn Program MFO 2.1	10,000.00			Disinfectant, Sodiom Hypochlorite (6 liters)
	Dichlorvos insecticide (6 liters)	RCPC 1	Shopping	1st and 3rd Quarter				National Corn Program MFO 2.1	9,000.00			Dichlorvos insecticide (6 liters)
	<b>Procurement of Other Supplies</b>	RCPC 1	Shopping	2nd Quarter				National Corn Program MFO 2.1	150,000.00			Procurement of Other Supplies
	<b>Other Categories</b>											Other Categories
	Other Professional services: Job Order Services (2 JO)	RCPC 1	N/A	2nd Quarter				National Corn Program MFO 2.1	156,000.00			Other Professional services: Job Order Services (2 JO)
	Various commonly-used supplies which are available at the PS-DBM	RCPC 1	NP -Agency to Agency	2nd Quarter				NationalCorn Program MFO 2.1	9,937.35			Various commonly-used supplies which are available at the PS-DBM
	<b>Procurement of agricultural Supplies and Materials</b>											Procurement of agricultural Supplies and Materials

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	Vermicast @ 50 kg (60 bags)	RCPC 1	Shopping	1st and 3rd Quarter				National Corn Program MFO 2.1	10,000.00			Vermicast @ 50 kg (60 bags)
	Dog Food, pellet with 35% min. crude protein content @30kg/bag ( 32 bags)	RCPC 1	Shopping	1st and 3rd Quarter				National Corn Program MFO 2.1	9,000.00			Dog Food, pellet with 35% min. crude protein content @30kg/bag ( 32 bags)
	<b>Procurement of Other Supplies</b>	RCPC 1	Shopping	3rd Quarter				National Corn Program MFO 2.1	80,000.00			Procurement of Other Supplies
	<b>Other Categories</b>											Other Categories
	Other Professional services: Job Order Services (1 JO) (10.4 months)	RCPC 1	N/A	2nd Quarter				National Corn Program MFO 2.1	156,000.00			Other Professional services: Job Order Services (1 JO) (10.4 months)
								<b>TOTAL:</b>	<b>7,369,556.61</b>			
	<b>REGIONAL AGRICULTURAL ENGINEERING DIVISION (RAED)</b>											<b>REGIONAL AGRICULTURAL ENGINEERING DIVISION (RAED)</b>
	Various commonly-used supplies which are available at the PS-DBM	RAED	NP - Agency to Agency	1st and 3rd Quarter				Farm to Market Road Projects CY 2017	100,005.00			Various commonly-used supplies which are available at the PS-DBM
	Other Professional Services: engineer (7 persons), Engineering assistant (5 persons), Administrative Aide III (2 persons)	RAED	NA	1st, 2nd, 3rd and 4th Quarter				Farm to Market Road Projects CY 2017	2,820,444.00			Other Professional Services: engineer (7 persons), Engineering assistant (5 persons), Administrative Aide III (2 persons)
	Communication Expenses (mobile-cellcard): Section, Focal Person (3 staff), Mobile cellcard (sun, globe, Smart) (190 pcs)	RAED	Shopping	1st, 2nd, 3rd and 4th Quarter				Farm to Market Road Projects CY 2017	99,000.00			Communication Expenses (mobile-cellcard): Section, Focal Person (3 staff), Mobile cellcard (sun, globe, Smart) (190 pcs)
	Repair of ICT Equipment: Labor & spare parts of Aircon (2 units), Labor & spare parts of Plotter (1 unit), Labor & spareparts of Xerox machine (2 units)	RAED	Shopping	1st and 2nd Quarter				Farm to Market Road Projects CY 2017	50,000.00			Repair of ICT Equipment: Labor & spare parts of Aircon (2 units), Labor & spare parts of Plotter (1 unit), Labor & spareparts of Xerox machine (2 units)
	Various office supplies and other materials which are not available in PS-DBM.	RAED	Shopping	2nd Quarter				National Rice Program	170,385.00			Various office supplies and other materials which are not available in PS-DBM.
	Training Workshop			-								Training Workshop
	Coordination meeting/briefing cumworkshop on the project, implementation of CY 2017 agri infra projects (SSIP, PHF, etc.) with opag, LGUUs and recipient (70 par) , Supplies: Notebook, Ballpen and USB 16GB	RAED	N/A	1st, 2nd, 3rd and 4th Quarter				National Rice Program	200,000.00			Coordination meeting/briefing cumworkshop on the project, implementation of CY 2017 agri infra projects (SSIP, PHF, etc.) with opag, LGUUs and recipient (70 par) , Supplies: Notebook, Ballpen and USB 16GB
	<b>Other Machinery Equipment</b>											<b>Other Machinery Equipment</b>
	Surveying Equipment (1 unit)	RAED	Public Bidding	1st, 2nd, 3rd and 4th Quarter				National Rice Program	2,000,000.00			Surveying Equipment (1 unit)
	<b>Information and CommunicationTechnology Equipment</b>											<b>Information and CommunicationTechnology Equipment</b>
	Drone Package: NDVI Camera (1 unit), Handheld Transceiver Radio (2units), Laptop (1 unit), High End Desktop for Image Processing (2 unit), Tablet/IPAD (3 unit), Drone (Fixed wing)(1 unit), Drone (Quadcopter)(1 unit), Portable Generator Set(1 unit), Computer Software, Image Processing Software (1 unit)	RAED	Public Bidding	1st Quarter				National Rice Program	2,500,000.00			Drone Package: NDVI Camera (1 unit), Handheld Transceiver Radio (2units), Laptop (1 unit), High End Desktop for Image Processing (2 unit), Tablet/IPAD (3 unit), Drone (Fixed wing)(1 unit), Drone (Quadcopter)(1 unit), Portable Generator Set(1 unit), Computer Software, Image Processing Software (1 unit)
	Other Profesional services	RAED	N/A	1st, 2nd, 3rd and 4th Quarter				National Rice Program	2,043,648.00			Other Profesional services: engineer I (6 person), engineering Assistant ( 2 person), Administrative Aide (2
	Repair and Maintenance of Motor Vehicle (2 units)	RAED	N/A	1st Quarter				National Rice Program	5,000.00			Labor and Spare parts for the repair and maintenance of rp vehicles (RP SES 358 and SES 378)
	<b>Training/Workshop</b>											<b>Training/Workshop</b>
	Coordination meeting/ briefing cum workshop on the implementation of CY 2017 Agri-Infra Projects (SSIP, PHF, etc.) w/ OPAG, LGUs and recipient meals and snacks, hall rental and accommodation (2 days/batch) and supplies	RAED	N/A	1st Quarter				National Rice Program	200,000.00			Training Supplies: Tumbler (1,000ml) with handle (143 pcs) and Field Hat w/ DA, DPWH-DEO Logo (143 pcs)

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								<b>TOTAL</b>	<b>10,188,482.00</b>			
	<b>REGULATORY DIVISION</b>											REGULATORY DIVISION
	Various commonly-used supplies which are available at the PS-DBM	REGULATORY	NP -Agency to Agency		1st Quarter			MFO.6 Regular (Various Activities)	45,028.41			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	REGULATORY	Shopping		1st Quarter			MFO.6 Regular (Various Activities)	72,971.60			Various office supplies and other materials which are not available in PS-DBM.
	Meals and Snacks (100 pax)/(150 pax)	REGULATORY	Shopping		1st, 2nd, 3rd and 4th Quarter			MFO.6 Regular (Various Activities)	250,000.00			Meals and Snacks (100 pax)/(150 pax)
	Printing and Publication of leaflets/brochures/flyers (1,000 pcs)	REGULATORY	Shopping		1st Quarter			MFO.6 Regular (Various Activities)	20,000.00			Printing and Publication of leaflets/brochures/flyers (1,000 pcs)
	Job Orders (12 months)	REGULATORY	Shopping		1st, 2nd, 3rd and 4th Quarter			MFO.6 Regular (Various Activities)	108,000.00			Job Orders (12 months)
	Fuel, oil and lubricant (36 liters)	REGULATORY	Shopping		1st, 2nd, 3rd and 4th Quarter			MFO.6 Regular (Various Activities)	36,000.00			Fuel, oil and lubricant (36 liters)
								<b>TOTAL</b>	<b>532,000.01</b>			
	<b>INFORMATION MANAGEMENT SECTION</b>											INFORMATION MANAGEMENT SECTION
	Various commonly-used supplies which are available at the PS-DBM	IMS	NP- Agency to Agency		1st Quarter			BUB	4,861.32			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	IMS	Shopping		1st Quarter			BUB	4,918.00			Various office supplies and other materials which are not available in PS-DBM.
	Various commonly-used supplies which are available at the PS-DBM	IMS	NP - Agency to agency		3rd Quarter			National Rice Program	12,171.91			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	IMS	Shopping		2nd Quarter			National Rice Program	29,836.00			Various office supplies and other materials which are not available in PS-DBM.
								<b>TOTAL:</b>	<b>51,787.23</b>			
	<b>REGIONAL AGRICULTURAL FISHERY COUNCIL</b>											REGIONAL AGRICULTURAL FISHERY COUNCIL
	Various commonly-used supplies which are available at the PS-DBM	RAFC	NP-Agency to agency		1st, 2nd and 3rd Quarter			National Rice Program	23,650.00			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RAFC	Shopping		Shopping			National Rice Program	26,350.00			Various office supplies and other materials which are not available in PS-DBM.
	<b>TRAINING EXPENSES</b>											TRAINING EXPENSES
	Sectoral Committee Meeting (20 pax @ P400/pax x 2 meetings/year x 6 sectors) (12 meetings)	RAFC	SVP		2nd and 3rd Quarter			National Rice Program	96,000.00			
	Various commonly-used supplies which are available at the PS-DBM	RAFC	NP-Agency to agency		1st Quarter			National Corn Banner	20,000.00			Various commonly-used supplies which are available at the PS-DBM
	Various commonly-used supplies which are available at the PS-DBM	RAFC	NP-Agency to agency		1st Quarter			Bottom-up Budgeting (BUB)	48,120.00			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RAFC	Shopping		1st Quarter			Bottom-up Budgeting (BUB)	1,820.00			Various office supplies and other materials which are not available in PS-DBM.
	<b>Training Expenses</b>											Training Expenses
	Planning Workshop for working committee (1 workshop)	RAFC	Negotiated Procurement thru SVP		1st Quarter			Bottom-up Budgeting (BUB)	32,000.00			Planning Workshop for working committee (1 workshop)
	Working committees meeting (3 meetings)	RAFC	Negotiated Procurement thru		2nd, 3rd and 4th Quarter			Bottom-up Budgeting (BUB)	18,000.00			Working committees meeting (3 meetings)
	Various commonly-used supplies which are available at the PS-DBM	RAFC	NP-Agency to agency		3rd Quarter			Trust Fund(Check No. 813940)	46,259.54			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RAFC	Shopping		3rd Quarter			Trust Fund(Check No. 813940)	83,735.00			Various office supplies and other materials which are not available in PS-DBM.



**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2017**  
**As of November 2016**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	vest with logo for the monitoring teams of the four (4) (37 pcs)	RAFC	Negotiated Procurement thru SVP	2nd Quarter				Trust Fund(Check No. 761880)	13,505.00			vest with logo for the monitoring teams of the four (4) (37 pcs)
	vest with logo for the monitoring teams of the four (4) (33 pcs)	RAFC		2nd Quarter				Trust Fund(Check No. 271442)	12,045.00			vest with logo for the monitoring teams of the four (4) (33 pcs)
	Repair and Maintenance (motor vehicles)	RAFC	N/A	2nd Quarter				STO-BUB /Regular VA	43,750.00			Repair and Maintenance (motor vehicles)
								<b>TOTAL:</b>	<b>465,234.54</b>			
												PLANNING, MONITORING & EVALUATION DIVISION
	Various commonly-used supplies which are available at the PS-DBM	PMED	NP-Agency to agency	1st Quarter				Support to Operations	99,488.82			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	PMED	Shopping	1st Quarter				Support to Operations	125,676.00			Various office supplies and other materials which are not available in PS-DBM.
	Various commonly-used supplies which are available at the PS-DBM	PMED	NP-Agency to agency	1st Quarter				National Corn Program	13,836.59			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	PMED	Shopping	1st Quarter				National Corn Program	84,686.00			Various office supplies and other materials which are not available in PS-DBM.
	Various commonly-used supplies which are available at the PS-DBM	PMED	NP-Agency to agency	2nd Quarter				HVCDP Program	37,480.41			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	PMED	Shopping	2nd Quarter				HVCDP Program	62,111.00			Various office supplies and other materials which are not available in PS-DBM.
	Various commonly-used supplies which are available at the PS-DBM	PMED	NP-Agency to agency	2nd Quarter				BUB Program	20,563.12			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	PMED	Shopping	2nd Quarter				BUB Program	19,356.00			Various office supplies and other materials which are not available in PS-DBM.
	Various commonly-used supplies which are available at the PS-DBM	PMED	NP-Agency to agency	1st Quarter				BUB Program	30,667.64			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	PMED	Shopping	1st Quarter				BUB Program	68,115.00			Various office supplies and other materials which are not available in PS-DBM.
								<b>TOTAL:</b>	<b>561,980.58</b>			
												REGIONAL AGRICULTURE & FISHERIES INFORMATION SECTION
	Various commonly-used supplies which are available at the PS-DBM	RAFIS	NP-Agency to Agency	1st, 2nd and 3rd Quarter				National Rice Program MFO 2-3	2,183.43			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RAFIS	Shopping	1st, 2nd and 3rd Quarter				National Rice Program MFO 2-3	248,465.52			Various office supplies and other materials which are not available in PS-DBM.
												FUEL, OIL AND LUBRICANTS
	Gasoline (652 liters)	RAFIS	Shopping	3rd Quarter				National Rice Program MFO 2-3	100,000.00			Gasoline (652 liters)
												OTHER MAINTENANCE AND OPERATING EXPENSES
	Broadcast/Advertisement: Radio Program, Radio/Television Plug	RAFIS	Public Bidding	1st Quarter				National Rice Program MFO 2-3	1,300,000.00			Broadcast/Advertisement: Radio Program, Radio/Television Plug
	> Signages/Billboard/Tarpaulins (variety)	RAFIS	Shopping	1st, 2nd, 3rd and 4th Quarter				National Rice Program MFO 2-3	120,000.00			> Newsletter Publication (4000), Flyers/Brochures (5000), Technoguide (5000)
	Various commonly-used supplies which are available at the PS-DBM	RAFIS	NP-Agency to Agency	1st, 2nd and 3rd Quarter				Natinal Corn Program MFO 2-3	26,150.89			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RAFIS	Shopping	3rd Quarter				Natinal Corn Program MFO 2-3	23,849.11			Various office supplies and other materials which are not available in PS-DBM.

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2017**  
**As of November 2016**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>										OTHER MAINTENANCE AND OPERATING EXPENSES	
	Broadcast: > Radio Program	RAFIS	Shopping		1st Quarter		Natinal Corn Program MFO 2.3	150,000.00			Broadcast: > Radio Program	
	Printing of IEC Reading Materials	RAFIS	Shopping		1st and 2nd Quarter		Natinal Corn Program MFO 2.3	300,000.00			> Pests & Diseases of Cassava & Its Management (5000), Cassava Production (5000), Corn Profile & Programs (5000),	
	Various commonly-used supplies which are available at the PS-DBM	RAFIS	NP - Agency to Agency		2nd and 3rd Quarter		National Livestock Program	10,580.11			Various commonly-used supplies which are available at the PS-DBM	
	Various office supplies and other materials which are not available in PS-DBM.	RAFIS	Shopping		2nd and 3rd Quarter		National Livestock Program	39,419.89			Various office supplies and other materials which are not available in PS-DBM.	
	Gasoline (liters) (750 liters)	RAFIS	Shopping		3rd Quarter		National Livestock Program	30,000.00			Gasoline (liters) (750 liters)	
	Repairs and maintenance of vehicles	RAFIS	Shopping		3rd Quarter		National Livestock Program	50,000.00			Repairs and maintenance of vehicles	
	Printing of IEC reading materials	RAFIS	Shopping		1st, 2nd and 3rd Quarter		National Livestock Program	300,000.00			> flyers/brochures (5000) and technoguide (5000)	
	Various commonly-used supplies which are available at the PS-DBM	RAFIS	NP - Agency to Agency		2nd and 3rd Quarter		National High Value Crops Program	8,266.22			Various commonly-used supplies which are available at the PS-DBM	
	Various office supplies and other materials which are not available in PS-DBM.	RAFIS	Shopping		2nd and 3rd Quarter		National High Value Crops Program	42,013.58			Various office supplies and other materials which are not available in PS-DBM.	
	<b>FUEL, OIL, AND LUBRICANTS</b>										FUEL, OIL, AND LUBRICANTS	
	Gasoline (1250 liters)	RAFIS	NA		3rd Quarter		National High Value Crops Program	50,000.00			Gasoline (1250 liters)	
	<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>										OTHER MAINTENANCE AND OPERATING EXPENSES	
	<b>Printing and Publication Expenses</b>	RAFIS	Shopping		2nd and 3rd Quarter		National High Value Crops Program	250,000.00			> Mango Production Guide (5000 copies), Pests and Diseases of mango (5000 copies), Garlic Production (5000 copies)	
							<b>TOTAL</b>	<b>3,050,928.75</b>				
	<b>OFFICE OF THE REGIONAL DIRECTOR</b>										OFFICE OF THE REGIONAL DIRECTOR	
	Various commonly-used supplies which are available at the PS-DBM	ORED	NP - Agency to Agency		1st, 2nd, 3rd and 4th Quarter		Admin Cost	56,342.66			Various commonly-used supplies which are available at the PS-DBM	
	Various office supplies and other materials which are not available in PS-DBM.	ORED	Shopping		1st, 2nd, 3rd and 4th Quarter		Admin Cost	309,258.00			Various office supplies and other materials which are not available in PS-DBM.	
	<b>Other Categories</b>										Other Categories	
	Job Order/General Services	ORED	N/A		1st, 2nd, 3rd and 4th Quarter		Admin Cost	250,272.00			Job Order/General Services: Admin Aide II and IV	
	Fuel for RP Vehicles	ORED	N/A		1st, 2nd, 3rd and 4th Quarter		Admin Cost	200,000.00			Fuel for RP Vehicles: SKE 754, SJB 108, SKE 658	
	Repair and maintenance of vehicle	ORED	N/A		1st, 2nd, 3rd and 4th Quarter		Admin Cost	180,000.00			Repair and maintenance of vehicle: SKE 754, SJB 108, SKE 658	
	Repair and maintenance of office equipment	ORED	N/A		1st, 2nd, 3rd and 4th Quarter		Admin Cost	50,000.00			Repair and maintenance of office equipment: photocopier, fax machine, printer	
							<b>TOTAL</b>	<b>1,045,872.66</b>				
	<b>BIDS AND AWARDS COMMITTEE</b>										BIDS AND AWARDS COMMITTEE	
	Various commonly-used supplies which are available at the PS-DBM	BAC	NP - Agency to Agency		1st, 2nd, 3rd and 4th Quarter		GASS	298,605.35			Various commonly-used supplies which are available at the PS-DBM	
	Various office supplies and other materials which are not available in PS-DBM.	BAC	Shopping		1st Quarter		GASS	191,150.00			Various office supplies and other materials which are not available in PS-DBM.	
	Repair for IT equipments	BAC	NA		1st, 2nd, 3rd and 4th Quarter		GASS	50,000.00			Repair for IT equipments	
							<b>TOTAL</b>	<b>539,755.35</b>				

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2017**  
**As of November 2016**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ACCOUNTING SECTION</b>											ACCOUNTING SECTION	
	Various commonly-used supplies which are available at the PS-DBM	ACCOUNTING	NP - Agency to Agency	1st, 2nd and 4th Quarter				STO- Php38,419.56; corn-Php6,288.33; rice-Php20,298.08;FMR-Php113,521.20	178,527.17			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	ACCOUNTING	Shopping	1st Quarter				STO-Php1,580.00; Php-Php31,209.00;Php29,700.00;HVCDP-Php99,994.00;FMR-	163,961.00			Various office supplies and other materials which are not available in PS-DBM.
	ICT Equipments	ACCOUNTING	NA	1st, 2nd, 3rd and 4th Quarter				GASS	50,000.00			Professional Services: Administrative Aide III (36 jo)
								<b>TOTAL</b>	<b>392,488.17</b>			
<b>CASHIERING SECTION</b>											CASHIERING SECTION	
	Various commonly-used supplies which are available at the PS-DBM	CASHIERING	NP - Agency to Agency	2nd, 3rd and 4th Quarter				GASS	118,236.19			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	CASHIERING	Shopping	2nd and 4th Quarter				GASS	60,996.00			Various office supplies and other materials which are not available in PS-DBM.
	Repair and Maintenance: ICT Equipments	CASHIERING	SVP					GASS	20,767.81			Repair and Maintenance: ICT Equipments
	Job Order/ Contractual	CASHIERING	N/A					GASS	538,272.00			Job Order/ Contractual
	<b>Check: MDS (70) and Regular Account (28)</b>	CASHIERING	NP - Agency to Agency	3rd Quarter				GASS	49,980.00			
	Accountable Forms	CASHIERING	NP - Agency to Agency	3rd Quarter				GASS	200,000.00			Accountable Forms: Official Cash Book (5), Official receipt (100), Warrant register (5), Cash book (5) and bank cash book (5)
								<b>TOTAL</b>	<b>988,252.00</b>			
<b>BUDGET SECTION</b>											BUDGET SECTION	
	Various commonly-used supplies which are available at the PS-DBM	BUDGET SECTION	NP - Agency to Agency	1st, 2nd, 3rd and 4th Quarter				GASS	278,658.30			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	BUDGET SECTION	Shopping	1st, 2nd, 3rd and 4th Quarter				GASS	75,235.43			Various office supplies and other materials which are not available in PS-DBM.
								<b>TOTAL</b>	<b>353,893.73</b>			
<b>INSTITUTIONAL DEVELOPMENT SECTION</b>											INSTITUTIONAL DEVELOPMENT SECTION	
	Various commonly-used supplies which are available at the PS-DBM	IDS	NP - Agency to Agency	1st Quarter				National Rice Program MFO 2.1 PSS	39,747.78			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	IDS	Shopping	1st Quarter				National Rice Program MFO 2.1 PSS	10,240.00			Various office supplies and other materials which are not available in PS-DBM.
	Various commonly-used supplies which are available at the PS-DBM	IDS	NP - Agency to Agency	1st Quarter				National Rice Program MFO 2.3 ESETS	97,787.34			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	IDS	Shopping	1st Quarter				National Rice Program MFO 2.3 ESETS	117,650.00			Various office supplies and other materials which are not available in PS-DBM.
<b>MEALS AND SNACKS</b>											Job Order Services (2)	
	Conduct Regional Meetings for SWISAs/IAs/Fas (188 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS	65,800.00			Conduct Regional Meetings for SWISAs/IAs/Fas (188 pax)
	Conduct Capability Enhancement Training for SWISA for 2 days (140 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS	336,000.00			Conduct Capability Enhancement Training for SWISA for 2 days (140 pax)
	Conduct Capability Enhancement Training for SWISA for 1 day (140 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS	98,000.00			Conduct Capability Enhancement Training for SWISA for 1 day (140 pax)
	Conduct of Meetings for FSP (350 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS	122,500.00			Conduct of Meetings for FSP (350 pax)

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organizing of FSP (350 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS	122,500.00			Organizing of FSP (350 pax)
	Conduct Capability Enhancement Training for FSP (310 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS	744,000.00			Conduct Capability Enhancement Training for FSP (310 pax)
	Conduct Regional Meetings for old FSP (172 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS	217,000.00			Conduct Regional Meetings for old FSP (172 pax)
	Conduct Capability Enhancement Training for old FSP for 1 day (60 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS	144,000.00			Conduct Capability Enhancement Training for old FSP for 1 day (60 pax)
	Conduct Capability Enhancement Training for old FSP for 2 days (60 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS	42,000.00			Conduct Capability Enhancement Training for old FSP for 2 days (60 pax)
	<b>Training Expenses</b>											Training Expenses
	Registration Fee	IDS	NA	2nd and 3rd Quarter				National Rice Program MFO 2.3 ESETS	18,000.00			Registration Fee
	Honorarium	IDS	NA	3rd Quarter				National Rice Program MFO 2.3 ESETS	64,000.00			Honorarium
	Various commonly-used supplies which are available at the PS-DBM	IDS	NP - Agency to Agency	1st Quarter				National Rice Program MFO 2.3 ESETS for senior citizen	4,434.15			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	IDS	Shopping	1st Quarter				National Rice Program MFO 2.3 ESETS for senior citizen	60,631.08			Various office supplies and other materials which are not available in PS-DBM.
	<b>Meals and Snacks</b>											Meals and Snacks
	Conduct Capability Enhancement Training for Person with Disability (PWD) for 2 days(140 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS for senior citizen	336,000.00			Conduct Capability Enhancement Training for Person with Disability (PWD) for 2 days(140 pax)
	Conduct Capability Enhancement Training for Person with Disability (PWD) for 1 day (140 pax)	IDS	Negotiated thru SVP	2nd, 3rd and 4th Quarter				National Rice Program MFO 2.3 ESETS for senior citizen	98,000.00			Conduct Capability Enhancement Training for Person with Disability (PWD) for 1 day (140 pax)
	Conduct Capability Enhancement Training for Senior Citizen for 2 days (140 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS for senior citizen	336,000.00			Conduct Capability Enhancement Training for Senior Citizen for 2 days (140 pax)
	Conduct Capability Enhancement Training for Senior Citizen for 1 day (140 pax)	IDS	Negotiated thru SVP	2nd, 3rd and 4th Quarter				National Rice Program MFO 2.3 ESETS for senior citizen	98,000.00			Conduct Capability Enhancement Training for Senior Citizen for 1 day (140 pax)
	Conduct Capability Enhancement Training for Out of School Youth (OSY) for 2 days (140 pax)	IDS	Negotiated thru SVP	1st Quarter				National Rice Program MFO 2.3 ESETS for senior citizen	336,000.00			Conduct Capability Enhancement Training for Out of School Youth (OSY) for 2 days (140 pax)
	Conduct Capability Enhancement Training for Out of School Youth (OSY) for 1 day (140 pax)	IDS	Negotiated thru SVP	2nd, 3rd and 4th Quarter				National Rice Program MFO 2.3 ESETS for senior citizen	98,000.00			Conduct Capability Enhancement Training for Out of School Youth (OSY) for 1 day (140 pax)
	Various commonly-used supplies which are available at the PS-DBM	IDS	NP- Agency to Agency	1st Quarter				National Livestock Program	527.88			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	IDS	Shopping	1st Quarter				National Livestock Program	2,465.00			Various office supplies and other materials which are not available in PS-DBM.
	<b>Meals and snacks</b>											Meals and snacks
	Conduct Regional Meetings for Livestock Assn. (Goat) (100 pax)	IDS	Negotiated thru SVP	2nd, 3rd and 4th Quarter				National Livestock Program	35,000.00			Conduct Regional Meetings for Livestock Assn. (Goat) (100 pax)
	Conduct Provincial Meetings for Livestock Assn. (Goat) (120 pax)	IDS	Negotiated thru SVP	2nd Quarter				National Livestock Program	18,000.00			Conduct Provincial Meetings for Livestock Assn. (Goat) (120 pax)
	Various commonly-used supplies which are available at the PS-DBM	IDS	NP- Agency to Agency	1st Quarter				National Corn Program (MFO 2.1 PSS)	19,948.76			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	IDS	Shopping	1st Quarter				National Corn Program (MFO 2.1 PSS)	5,249.76			Various office supplies and other materials which are not available in PS-DBM.
	<b>Meals and snacks</b>											Meals and snacks

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct General Assembly and Regional Meetings for (85 pax) Corn Growers Assn. (am snack, lunch and pm snack)	IDS	Negotiated thru SVP		1st Quarter			National Corn Program (MFO 2.1 PSS)	29,750.00			Conduct General Assembly and Regional Meetings for (85 pax) Corn Growers Assn. (am snack, lunch and pm snack)
	Conduct Provincial Meetings for Corn Growers Assn. (am snack and lunch) (100 pax)	IDS	Negotiated thru SVP		1st Quarter			National Corn Program (MFO 2.1 PSS)	20,000.00			Conduct Provincial Meetings for Corn Growers Assn. (am snack and lunch) (100 pax)
	Various commonly-used supplies which are available at the PS-DBM	IDS	NP- Agency to Agency		1st Quarter			National Corn Program (MFO 2.3 ESETS)	422.30			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	IDS	Shopping		1st Quarter			National Corn Program (MFO 2.3 ESETS)	4,585.00			Various office supplies and other materials which are not available in PS-DBM.
	<b>Meals and snacks</b>											Meals and snacks
	Conduct Capability Enhancement Training for Senior Citizen for 2 days with accommodation 40 pax and 1 day (40 pax)	IDS	Negotiated thru SVP		1st Quarter			National Corn Program (MFO 2.3 ESETS)	124,000.00			Conduct Capability Enhancement Training for Senior Citizen for 2 days with accommodation 40 pax and 1 day (40 pax)
	Various commonly-used supplies which are available at the PS-DBM	IDS	NP- Agency to Agency		1st Quarter			National HVCDP Program	1,925.00			Various commonly-used supplies which are available at the PS-DBM
	<b>Meals and snacks</b>											Meals and snacks
	Conduct Regional Meetings for Vegetable, Mango Growers Assn. (am snack, lunch and pm snack) (100 pax)	IDS	Negotiated thru SVP		1st Quarter			National HVCDP Program	35,000.00			Conduct Regional Meetings for Vegetable, Mango Growers Assn. (am snack, lunch and pm snack) (100 pax)
	Conduct Provincial Meetings for Vegetable, Mango, Onion and Garlic Growers Assn. (220 pax)	IDS	Negotiated thru SVP		1st Quarter			National HVCDP Program	33,000.00			Conduct Provincial Meetings for Vegetable, Mango, Onion and Garlic Growers Assn. (220 pax)
								<b>Total</b>	<b>3,936,164.05</b>			
	<b>GENERAL SERVICES SECTION</b>											GENERAL SERVICES SECTION
	Various commonly-used supplies which are available at the PS-DBM	GSS	NP- Agency to Agency		1st and 3rd Quarter				27,390.88			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	GSS	Shopping		1st, 3rd and 4th Quarter				222,450.00			Various office supplies and other materials which are not available in PS-DBM.
									<b>249,840.88</b>			
	<b>PROPERTY/SUPPLY MANAGEMENT OFFICE</b>											PROPERTY/SUPPLY MANAGEMENT OFFICE
	Various commonly-used supplies which are available at the PS-DBM	PROPERTY	NP- Agency to Agency		1st and 3rd Quarter				114,185.57			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	PROPERTY	Shopping		1st and 3rd Quarter				126,420.00			Various office supplies and other materials which are not available in PS-DBM.
	<b>Repair and Maintenance</b>											Repair and Maintenance
	Photocopier repair and Maintenance	PROPERTY	N/A		2nd Quarter				40,000.00			Photocopier repair and Maintenance
	Computer repair and maintenance	PROPERTY	N/A		2nd Quarter				50,000.00			Computer repair and maintenance
	Aircon Repair and Maintenance	PROPERTY	N/A		2nd Quarter				20,000.00			Aircon Repair and Maintenance
	Unforeseen contingencies repair, supplies	PROPERTY	N/A		2nd Quarter				50,000.00			Unforeseen contingencies repair, supplies
									<b>400,605.57</b>			
	<b>RECORDS</b>											RECORDS
	Various commonly-used supplies which are available at the PS-DBM	RECORDS	NP - Agency to Agency		1st and 3rd Quarter			VA, Rice, Corn, Livestock	32,590.00			Various commonly-used supplies which are available at the PS-DBM
	Various office supplies and other materials which are not available in PS-DBM.	RECORDS	Shopping		1st and 3rd Quarter			VA, Rice, Corn, Livestock	92,512.00			Various office supplies and other materials which are not available in PS-DBM.
									<b>125,102.00</b>			

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2017**  
**As of November 2016**

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PRDP-RPCO1</b>										PRDP-RPCO1	
	<b>TRAININGS</b>										TRAININGS	
	<b>Investments in AFMP Planning at the local and national level</b>										Investments in AFMP Planning at the local and national level	
	Integration of RFO Plans and budget (Annual National Joint Assessment) (30 pax)	<b>PRDP-RPCO1</b>	Shopping	1st, 2nd, 3rd and 4th Quarter				CY 2017 PRDP Fund(I-PLAN)	400,000.00			Integration of RFO Plans and budget (Annual National Joint Assessment) (30 pax)
	Assistance to conduct of VCA for priority commodity-data gathering of RCPTs, stakeholders meeting, 50 pax meals and snacks with accommodation for 3days and 2 nights (26pax)	<b>PRDP-RPCO1</b>	Shopping	1st, 2nd, 3rd and 4th Quarter				CY 2017 PRDP Fund(I-PLAN)	200,000.00			Assistance to conduct of VCA for priority commodity-data gathering of RCPTs, stakeholders meeting, 50 pax meals and snacks with accommodation for 3days and 2 nights (26pax)
	<b>SUPPORTING AFMP IMPLEMENTATION</b>										SUPPORTING AFMP IMPLEMENTATION	
	Briefing, Orientation, planning, assessment activities on I-PLAN (20 pax)	<b>PRDP-RPCO1</b>	Shopping	1st, 2nd, 3rd and 4th Quarter				CY 2017 PRDP Fund(I-PLAN)	400,000.00			Briefing, Orientation, planning, assessment activities on I-PLAN (20 pax)
	Briefing Orientation planning, assessment activities on I-PLAN (40 pax)	<b>PRDP-RPCO1</b>	Shopping	1st, 2nd, 3rd and 4th Quarter				CY 2017 PRDP Fund(I-PLAN)	1,200,000.00			Briefing Orientation planning, assessment activities on I-PLAN (40 pax)
	Drafting, Review and Approval of the PCIP (20 pax)	<b>PRDP-RPCO1</b>	Shopping	1st, 2nd, 3rd and 4th Quarter				CY 2017 PRDP Fund(I-PLAN)	400,000.00			Drafting, Review and Approval of the PCIP (20 pax)
	Joint Technical Review of the PCIP (RPCO Level), 40 pax meals and snacks with accommodation for two(2) days and one (1) night (50	<b>PRDP-RPCO1</b>	Shopping	1st Quarter				CY 2017 PRDP Fund(I-PLAN)	400,000.00			Joint Technical Review of the PCIP (RPCO Level), 40 pax meals and snacks with accommodation for two(2) days and one (1) night
	<b>INVESTMENTS FOR RURAL ENTERPRISES AND AGRICULTURAL AND FISHERIES PRODUCTIVITY (I-REAP)</b>										INVESTMENTS FOR RURAL ENTERPRISES AND AGRICULTURAL AND FISHERIES PRODUCTIVITY (I-REAP)	
	Capability Building forproponents Groups and business and financial management seminar (30 pax)	<b>PRDP-RPCO1</b>	Shopping	2nd Quarter				CY 2017 PRDP Fund(I-PLAN)	300,000.00			Capability Building forproponents Groups and business and financial management seminar (30 pax)
	Business Planning workshop and writeshop (30 pax)	<b>PRDP-RPCO1</b>	Shopping	1st Quarter				CY 2017 PRDP Fund(I-PLAN)	300,000.00			Business Planning workshop and writeshop (30 pax)
	Support to proponent group and enterprise prioritization validation (30 pax)	<b>PRDP-RPCO1</b>	Shopping	3rd Quarter				CY 2017 PRDP Fund(I-PLAN)	300,000.00			Support to proponent group and enterprise prioritization validation (30 pax)

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NC (DARFO I)  
ANNUAL PROCUREMENT PLAN (APP) for CY 2017  
As of November 2016

Code (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	technical review/evaluation of the business plan and packaging (30 pax)	PRDP-RPCOI	Shopping	1st, 2nd, 3rd and 4th Quarter				CY 2017 PRDP Fund(I-PLAN)	300,000.00			technical review/evaluation of the business plan and packaging (30 pax)
	Conduct/Participation on market related activities (rade fair/trade mission. Etc.) (20 pax)	PRDP-RPCOI	Shopping	2nd Quarter				CY 2017 PRDP Fund(I-PLAN)	167,000.00			Conduct/Participation on market related activities (rade fair/trade mission. Etc.) (20 pax)
	<b>PROJECT IMPLEMENTATION SUPPORT (I-SUPPORT)</b>											<b>PROJECT IMPLEMENTATION SUPPORT (I-SUPPORT)</b>
	RPCO 1 Staff Meetings and Workshop (40 pax)	PRDP-RPCOI	Shopping	1st, 2nd, 3rd and 4th Quarter				CY 2017 PRDP Fund(I-PLAN)	120,000.00			RPCO 1 Staff Meetings and Workshop (40 pax)
	RPAB Meeting (50 pax)	PRDP-RPCOI	Shopping	1st, 2nd, 3rd and 4th Quarter				CY 2017 PRDP Fund(I-PLAN)	720,000.00			RPAB Meeting (50 pax)
	Quarterly performance evaluation/Assessment with PPMIUs (with physical financial assessment) (34 pax)	PRDP-RPCOI	Shopping	1st, 2nd, 3rd and 4th Quarter				CY 2017 PRDP Fund(I-PLAN)	500,000.00			Quarterly performance evaluation/Assessment with PPMIUs (with physical financial assessment) (34 pax)
	Financial mamngement Training (28 pax)	PRDP-RPCOI	Shopping	2nd Quarter				CY 2017 PRDP Fund(I-PLAN)	100,000.00			Financial mamngement Training (28 pax)
	Procurement process seminar/training(40 pax)	PRDP-RPCOI	Shopping	1st Quarter				CY 2017 PRDP Fund(I-PLAN)	150,000.00			Procurement process seminar/training(40 pax)
	RBME Training (40 pax)	PRDP-RPCOI	Shopping	3rd quarter				CY 2017 PRDP Fund(I-PLAN)	150,000.00			RBME Training (40 pax)
	GGU Training (40 pax)	PRDP-RPCOI	Shopping	3rd quarter				CY 2017 PRDP Fund(I-PLAN)	150,000.00			GGU Training (40 pax)
	SES Orientation seminar workshop (28 pax)	PRDP-RPCOI	Shopping	2nd Quarter				CY 2017 PRDP Fund(I-PLAN)	100,000.00			SES Orientation seminar workshop (28 pax)
	Orientation/meeting, encounter/workshop (InfoACE) (28 pax)	PRDP-RPCOI	Shopping	2nd Quarter				CY 2017 PRDP Fund(I-PLAN)	100,000.00			Orientation/meeting, encounter/workshop (InfoACE) (28 pax)
								<b>TOTAL</b>	<b>6,457,000.00</b>			

**GRAND TOTAL: 1,236,555,919.10**

PREPARED BY:

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Head, BAC Secretariat

RECOMMENDING APPROVAL:

ERLINDA F. MANIPON  
BAC Chairman

APPROVED/DISAPPROVED:

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