

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2018**  
**As of September 2017**

| Code (PAP)     | Procurement/Program/Project                                     | PMO/ End-User       | Mode of Procurement  | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Project)  |
|----------------|---|---------------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|                |   |                     |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
|                |   |                     |                      |                                       |                 |                 |                  |                 |                        |              |    |   |
|                | A. AVAILABLE AT PROCUREMENT SERVICE                             |                     |                      |                                       |                 |                 |                  |                 |                        |              |    |   |
| 3-02-01-0001   | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT                     | RICE BANNER PROGRAM | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | GoP(RICE)       | 640,062.00             | 640,062.00   | -  | Supply and Delivery of various office supplies at PS-DBM for use of Rice Banner Program   |
|                | B. NOT AVAILABLE AT PROCUREMENT SERVICE                         |                     |                      |                                       |                 |                 |                  |                 |                        |              |    |   |
| 3-02-01-0001   | SUPPLIES/MATERIALS AND EQUIPMENT                                | RICE BANNER PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 1,739,935.00           | 1,739,935.00 | -  | Supply and Delivery of various office supplies not available at PS-DBM for use of Rice Banner Program   |
|                | <b>Training Expense</b>   | RICE BANNER PROGRAM | NP-SVP               |                                       |                 |                 |                  |                 | <b>6,362,000.00</b>    |              |    |   |
| 5-02-02-010-00 | Support to RCPC for early warning bulletins/announcements       | RICE BANNER PROGRAM | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 20,000.00              | 20,000.00    | -  | Provision of meals and snacks (accommodation) to be conducted in the DA Region I  |
| 5-02-02-010-00 | Consultation dialogue on the implementation of crop pest mgmt   | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 20,000.00              | 20,000.00    | -  | Provision of 25 pax meals and snacks (accommodation) to be conducted in the DA Region I   |
| 5-02-02-010-00 | Regional Rice Program Implementation Coordination               |                     |                      |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-010-00 | Ilocos Norte  | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 300,000.00             | 300,000.00   | -  | Provision of 600 pax meals and snacks (accommodation) for Monthly MAOs and Vets meeting for the province of Ilocos Norte                      |
| 5-02-02-010-00 | Ilocos Sur  | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 350,000.00             | 350,000.00   | -  | Provision of 700 pax meals and snacks (accommodation) for Monthly MAOs and Vets meeting for the province of Ilocos Sur                        |
| 5-02-02-010-00 | La Union  | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 250,000.00             | 250,000.00   | -  | Provision of 500 pax Meals and snacks for Monthly MAOs and Vets meeting for the province of La Union  |
| 5-02-02-010-00 | Pangasinan  | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 400,000.00             | 400,000.00   | -  | Provision of 600 pax meals and snacks (accommodation) for Monthly MAOs and Vets meeting for the province of Pangasinan                        |
| 5-02-02-010-00 | Regional Office   |                     |                      |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-010-00 | AFC Sectoral Forum  | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 210,000.00             | 210,000.00   | -  | Provision of 210 pax Meals and snacks (accommodation) for Conduct of AFC Sectoral Forum   |
| 5-02-02-010-00 | Support to GAD  | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 500,000.00             | 500,000.00   | -  | Provision of 500 pax Meals and snacks (accommodation) for Support to GAD  |
| 5-02-02-010-00 | Support to Senior citizens                                      | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 200,000.00             | 200,000.00   | -  | Provision of 200 pax Meals and snacks (accommodation) for Support to Senior citizens  |
| 5-02-02-010-00 | Support to HRD  | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 500,000.00             | 500,000.00   | -  | Provision of 250 pax Meals and snacks (accommodation) for Support to HRD  |
| 5-02-02-010-00 | Meetings/ Briefings   | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 290,000.00             | 290,000.00   | -  | Provision of 580 pax Meals and snacks (accommodation) for Meetings/ Briefings   |
| 5-02-02-010-00 | Projects Geotagged  |                     |                      |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-010-00 | Geotagging  | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 50,000.00              | 50,000.00    | -  | Provision of 40 pax Meals and snacks (accommodation) for Conduct of briefing/ orientation/ meeting for geotagging                             |
| 5-02-02-010-00 | Sikat Saka Implementation and coordination                      |                     |                      |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-010-00 | Quarterly PAT Meeting per province                              | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 192,000.00             | 192,000.00   | -  | Provision of 320 pax Meals and snacks (accommodation) for Quarterly PAT Meeting per province  |
| 5-02-02-010-00 | Feasibility Studies, Preparation of Detailed engineering design |                     |                      |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-010-00 | Evaluation/review of the detailed eng'g plan and design         | RICE BANNER PROGRAM | NP: SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 60,000.00              | 60,000.00    | -  | Provision of 30 pax Meals and snacks (accommodation) for Conduct of 2 day training on evaluation/review of the detailed eng'g plan and design |

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|-----------------|---|---------------------|---------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|--------------|--|--|
|                 |   |                     |                     | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO   |  |
|                 |   |                     |                     |                                       |                     |                 |                  |                 |                        |              |  |  |
| 5-02-02-010-00  | Mainstreaming agricultural and bio systems eng'g for Food Security          | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 20,000.00              | 20,000.00    | -  | Provision of 50 pax Meals and snacks (accommodation) for Conduct of consultation workshop on mainstreaming agricultural and bio systems eng'g for Food Security  |
| 5-02-02-010-00  | Briefing/orientation of agricultural engineers                              | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 20,000.00              | 20,000.00    | -  | Provision of 50 pax Meals and snacks (accommodation) for Conduct briefing/orientation of agricultural engineers  |
| 5-02-02-010-00  | Monitoring and evaluation   |                     |                     |                                       |                     |                 |                  |                 |                        |              |  |  |
| 5-02-02-010-00  | Rice program assessment for DS 2017-2018 and workshop for WS 2018           | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 1,056,000.00           | 1,056,000.00 | -  | Provision of 440 pax Meals and snacks (accommodation) for Rice program assessment for DS 2017-2018 and workshop for WS 2018  |
| 5-02-02-010-00  | Assessment for WS 2018 and workshop for DS 2018-2019                        | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 1,056,000.00           | 1,056,000.00 | -  | Provision of 440 pax Meals and snacks (accommodation) for Rice program assessment for WS 2018 and workshop for DS 2018-2019  |
| 5-02-02-010-00  | Rice program TWG quarterly meeting  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 240,000.00             | 240,000.00   | -  | Provision of 200 pax Meals and snacks (accommodation) for Rice program TWG quarterly meeting   |
| 5-02-02-010-00  | Rice related meetings/ briefings  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 648,000.00             | 648,000.00   | -  | Provision of 540 pax Meals and snacks (accommodation) for Rice related meetings/ briefings   |
| 5-02-03-090-0   | <b>Agriculture and Marine Supplies</b>                                      |                     |                     |                                       |                     |                 |                  |                 |                        |              |  |  |
| 5-02-03-090-0   | 1. Intensive Hybridization (RPP)  | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 311,500,000.00  | 311,500,000.00         | -            | Supply and Delivery of 1,121,400 kgs of Hybrid Seeds   |  |
| 5-02-03-090-0   | 2. Certified seeds for HQS assistance to adverse ecosystems                 | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 22,320,000.00   | 22,320,000.00          | -            | Supply and Delivery of 480,000 kgs. Of Certified Seeds and 22,222 kgs. Of Fertilizers/Soil Ameliorant  |  |
| 5-02-03-090-0   | 3. Inputs to support to model farm  | RICE BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 6,027,000.00           | 6,027,000.00 | -  | Supply and Delivery of 4,500 kgs Hybrid Seeds, Supply and delivery of 2,820 bags Organic, Supply and Delivery of 1,725 bags Urea, Supply and Delivery of 1,725 bags Complete and Supply and Delivery of 300 liters herbicide |
| 5-02-03-090-0   | 4. Seeds buffer stocking for quick rehabilitation response                  | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 126,708,000.00  | 126,705,000.00         | -            | Supply and Delivery of 6,000 kgs Registered Seeds, 800,000 kgs Certified Seeds and 277,500 kgs Hybrid Seeds  |  |
| 5-02-03-090-0   | 5. Agricultural chemicals buffer stocks for epidemic mitigation and control | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 2,000,000.00    | 2,000,000.00           | -            | Supply and Delivery of 500 liters Insecticide, Supply and Delivery of 500 kgs Fungicide, Supply and Delivery of 500 kgs Rodenticides and Supply and Delivery of 500 liters Bactericide |  |
| 5-06-04-050-02  | Office Equipment (SEMI-EXPENDABLE)  | RICE BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 100,000.00             | -            | 100,000.00   | Various Equipment for use of Rice Banner Program: Multi function copier, printer, scanner with ink tank (3 units), Portable PA Sound System (4 units)  |
| 5-02-05-000-00  | Communication Equipment (SEMI EXPANDABLE)                                   | RICE BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 300,000.00             | -            | 300,000.00   | Supply and Delivery of 30 units Cellular Phone, Android  |
| 5-02-13-050-99  | Technical and Scientific Equipment (SEMI-EXPENDABLE)                        | RICE BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 100,000.00             | -            | 100,000.00   | Supply and Delivery of 40 units of Soil pH Meter sensor  |
| 5-02-03-990-00  | Other Supplies and Materials: Telephone (Mobile)                            | RICE BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 140,000.00             | 140,000.00   | -  | Supply and Delivery of 700 pcs Globe cellular card & Smart cellular card (700 pcs)   |
| 5-02-11-000-00  | Other Professional Services   | RICE BANNER PROGRAM |                     | Delegated to Administrative Division  |                     |                 |                  | GoP(RICE)       | 1,429,812.00           | 1,429,812.00 | -  | Admin Assistant III, Science Aide IV, Admin Aide II, Agriculturist I,  |
| 5-02-13-030-01  | Repair and Maintenance of othe Motor Vehicle                                | RICE BANNER PROGRAM | NP: SVP             | Delegated to Administrative Division  |                     |                 |                  | GoP(RICE)       | 519,200.00             | 519,200.00   | -  | Repair and replacement of any defective parts of RP vehicle in region I  |
| 5-002-99-040-00 | SEMI-EXPENDIBLE Communication Equipment                                     | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 100,000.00             | 100,000.00   | -  | Repair and maintenance of other transportation/Communication equipment.  |
| 5-02-16-010-00  | Labor and Wages   | RICE BANNER PROGRAM | NP:SVP              | Delegated to Administrative Division  |                     |                 |                  | GoP(RICE)       | 550,000.00             | 550,000.00   | -  | Pakyaw for Monitoring and Evaluation of Rice Programs (4 number)   |
| 5-02-99-030-00  | Transportation and delivery expenses  | RICE BANNER PROGRAM | Shopping            | Delegated to Administrative Division  |                     |                 |                  | GoP(RICE)       | 140,000.00             | 140,000.00   | -  | Transportation and Delivery of inputs for the implementation of Rice Programs and projects (7 number)  |

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|----------------|---|---------------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|                |   |                     |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
|                |   |                     |                     |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-99-050-03 | RENT/LEASE EXPENSES - MOTOR VEHICLE   | RICE BANNER PROGRAM | NP:SVP              | Delegated to Administrative Division  |                 |                 |                  | GoP(RICE)       | 50,000.00              | 50,000.00    | -  | Rent/lease of motor vehicle for Rice Programs and projects (5 number)   |
|                | OTHER MOOE (Jacket)   | RICE BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 241,600.00             | 241,600.00   | -  | Supply and delivery of Jacket (302 pcs) as a training supplies/materials  |
|                | <b>EXTENSION, SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b>          |                     |                     |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-000-00 | <b>Training Expenses</b>  |                     |                     |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-000-00 | Rice Model Farm   |                     |                     |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-000-00 | Technical Briefing to Supervising Technicians and Farmer Cooperators        | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 378,000.00             | 378,000.00   | -  | Provision of 1,260 pax Meals and snacks (accommodation) for Technical Briefing to Supervising Technicians and Farmer Cooperators  |
| 5-02-02-000-00 | Method Demonstrations (1.seedling propagation; 2. mechanical transplanting) | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 1,080,000.00           | 1,080,000.00 | -  | Provision of 3,600 pax Meals and snacks (accommodation) for Method Demonstrations (1.seedling propagation; 2. mechanical transplanting)                                   |
| 5-02-02-000-00 | Mid Year Assessment   | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 42,000.00              | 42,000.00    | -  | Provision of 120 pax Meals and snacks (accommodation) for Mid Year Assessment   |
| 5-02-02-000-00 | Harvest Festivals   | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 1,350,000.00           | 1,350,000.00 | -  | Provision of 6,000 pax Meals and snacks (accommodation) for Harvest Festivals   |
| 5-02-02-000-00 | Signages & Tarpaulin (10x6ft)(30),Signages & Tarpaulin 3x2t)(400)           | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 63,000.00              | 63,000.00    | -  | Signages & Tarpaulin (10x6ft)(30),Signages & Tarpaulin 3x2t)(400)   |
| 5-02-02-000-00 | Harvest Festival Supplies & Materials (30)                                  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 120,000.00             | 120,000.00   | -  | Supply and delivery of Harvest Festival Supplies & Materials (30)   |
| 5-02-02-000-00 | Support to Sikat sika   |                     |                     |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-000-00 | Community based briefings   | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 1,500,000.00           | 1,500,000.00 | -  | Provision of 2500 pax Meals and snacks (accommodation) for Community based briefings  |
| 5-02-02-000-00 | Regional meeting  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 192,000.00             | 192,000.00   | -  | Provision of 320 pax Meals and snacks (accommodation) for Regional meeting  |
| 5-02-02-000-00 | PAT planning workshop   | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 48,000.00              | 48,000.00    | -  | Provision of 80 pax Meals and snacks (accommodation) for PAT planning workshop  |
| 5-02-02-000-00 | Training supplies (2,500)   | RICE BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 260,000.00             | 260,000.00   | -  | Supply and delivery of Various Training Supplies for use of Sikat Saka  |
| 5-02-02-000-00 | Organizing and development Institutional dev't of SWISAs/Ias/Fas            |                     |                     |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-000-00 | Conduct of Regional meetings  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 140,000.00             | 140,000.00   | -  | Provision of 280 pax meals and snacks (accommodation) for the conduct of the Regional meeting re. organizaing and development institutional development of SWISAs/IAs/FAs |
| 5-02-02-000-00 | Conduct of quarterly meetings for FSPs                                      | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 140,000.00             | 140,000.00   | -  | Provision of 280 pax meals and snacks (accommodation) for the conduct of the quarterly meetings for FSPs  |
| 5-02-02-000-00 | Conduct of Regional assessment for FSPs                                     | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 60,000.00              | 60,000.00    | -  | Provision of 50 pax meals and snacks (accommodation) for the conduct of the Regional meeting for FSPs   |
| 5-02-02-000-00 | Enhancement course for LFT  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 500,000.00             | 500,000.00   | -  | Provision of 120 pax meals and snacks (accommodation) for the enhancement of course LFT   |
| 5-02-02-000-00 | Organizing and capability building of FSP                                   |                     |                     |                                       |                 |                 |                  |                 |                        |              |    |   |
| 5-02-02-000-00 | Conduct of Regional meetings  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 180,000.00             | 180,000.00   | -  | Provision of 300 pax Meals and snacks (accommodation) f   |
| 5-02-02-000-00 | Conduct of Capability Enhancement Training                                  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 900,000.00             | 900,000.00   | -  | Provision of 250 pax Meals and snacks (accommodation)   |
| 5-02-02-000-00 | Conduct of quarterly meetings for FSPs                                      | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                 |                 |                  | GoP(RICE)       | 720,000.00             | 720,000.00   | -  | Provision of 1200 pax Meals and snacks (accommodation) for Conduct of quarterly assessment for FSPs   |

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|----------------|---|---------------------|---------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|--------------|--|--|
|                |   |                     |                     | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO   |  |
|                |   |                     |                     |                                       |                     |                 |                  |                 |                        |              |  |  |
| 5-02-02-000-00 | Conduct of Regional assessment for FSPs (167)   | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 200,000.00             | 200,000.00   | -  | Provision of 167 pax Meals and snacks (accommodation) for Conduct of regional assessment for FSPs  |
| 5-02-02-000-00 | Strengthening of existing FSP   | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 200,000.00             | 200,000.00   | -  | Provision of 500 pax Meals and snacks (accommodation) for strengthening of existing FSP  |
| 5-02-02-000-00 | <b>Enhancement Farmer Field School conducted PALAYCHECK/Palayamanan/Rice Production Field School/Climate resiliency</b> |                     |                     |                                       |                     |                 |                  |                 |                        |              |  |  |
| 5-02-02-000-00 | FFS on Rice/Corn/Vegetable Production (3,675 pcs)   | RICE BANNER PROGRAM | NP: SVP             | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 3,535,000.00    | 3,535,000.00           | -            | Enhanced Farmer Field School Conducted PALAYCHECK/Palayamanan/Rice Production Field School/Climate |  |
| 5-02-02-000-00 | Tshirt (3,675 pcs)  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 918,750.00             | 918,750.00   | -  | Enhanced Farmer Field School Conducted PALAYCHECK/Palayamanan/Rice Production Field School/Climate resiliency  |
| 5-02-02-000-00 | <b>Participatory Techno Demo/ Participatory Action Research (PTD/PAR) of LFT/FLE Established</b>                        |                     |                     |                                       |                     |                 |                  |                 |                        |              |  | Participatory Techno Demo/ Participatory Action Research (PTD/PAR) of LFT/FLE Established  |
| 5-02-02-000-00 | PAR-TK (315 pcs)  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 211,800.00             | 211,800.00   | -  | Participatory Techno Demo/ Participatory Action Research (PTD/PAR) of LFT/FLE Established  |
| 5-02-02-000-00 | Tshirt (315 pcs)  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 78,750.00              | 78,750.00    | -  | Participatory Techno Demo/ Participatory Action Research (PTD/PAR) of LFT/FLE Established  |
| 5-02-02-000-00 | <b>Agri based micro enterprises for women in rice based farm households and communities</b>                             |                     |                     |                                       |                     |                 |                  |                 |                        |              |  |  |
| 5-02-02-000-00 | Conduct of micro enterprises for women in rice based farm households and communities (600)                              | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 1,800,000.00           | 1,800,000.00 | -  | Provision of 600 pax meals and snacks (accommodation)  |
| 5-02-02-000-00 | Enterprise start-up (20)  | RICE BANNER PROGRAM |                     | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 3,200,000.00    | 3,200,000.00           | -            | Agri based micro enterprises for women in rice based farm households and communities               |  |
| 5-02-02-000-00 | <b>Development of RCM II</b>  |                     |                     |                                       |                     |                 |                  |                 |                        |              |  |  |
| 5-02-02-000-00 | 2 -Day Refresher course on RCM Use and Operation (80)   | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 192,000.00             | 192,000.00   | -  | Provision of 80 pax meals and snacks (accommodation) for the 2-day refresher course on RCM Use and Operation   |
| 5-02-02-000-00 | 4-Day Training Course on the Use of RCM Advisory Service (80)   | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 384,000.00             | 384,000.00   | -  | Provision of 80 pax meals and snacks (accommodation) for the 2-day Training Course on the use of RCM Advisory Service.                               |
|                | RCM briefing  |                     | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 520,020.00             | 520,020.00   | -  | Provision of 1,7334 pax meals and snacks (accommodation)   |
| 5-02-03-100-00 | Agricultural and marine supplies  | RICE BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 603,000.00             | 603,000.00   | -  | Supply and delivery of 300 bags of MOP and 180 bags of Organic.  |
| 5-02-03-990-00 | Other supplies and materials  | RICE BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 500,000.00             | 500,000.00   | -  | Supply and delivery of 100 pcs of rubber boots, 100 pcs. protective hats, 100 pcs. pants and jacket raincoat PVC heavy duty and 400 pcs of tarpaulin |
| 5-02-03-990-00 | Mobile (Telephone)  |                     |                     |                                       |                     |                 |                  |                 |                        |              |  |  |
|                | Intensive field deployment of RCM II by RFOs  | RICE BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 100,000.00             | 100,000.00   | -  | Supply and delivery of 500 pcs globe cell card @ 100 and 500 pcs. smart cellular card @100.  |
| 5-02-06-000-00 | Awards and Prizes   | RICE BANNER PROGRAM |                     | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 990,000.00             | 990,000.00   | -  | 44 number of RAA-AEWs, 3 number RAA-LFTs, 1 no. Regional Outstanding Rice Farmer.  |
| 5-02-99-050-03 | Repair and Maintenance - Motor Vehicles   | RICE BANNER PROGRAM | NP: SVP             | Delegated to Administrative Division  |                     |                 |                  | GoP(RICE)       | 50,000.00              | 50,000.00    | -  | Repair and replacement of any defective part of 5 number RP vehicle.   |
| 5-02-99-040-00 | Repair and maintenance -Other transportation Equipment  | RICE BANNER PROGRAM | NP: SVP             | Delegated to Administrative Division  |                     |                 |                  | GoP(RICE)       | 50,000.00              | 50,000.00    | -  | Repair and replacement of any defective part of 5 number RP vehicle.   |
| 5-02-16-010-00 | Labor and Wages   | RICE BANNER PROGRAM | NP: SVP             | Delegated to Administrative Division  |                     |                 |                  | GoP(RICE)       | 500,000.00             | 500,000.00   | -  | Pakyaw for Monitoring and Evaluation of Rice Programs (4 number)   |
| 5-02-99-050-01 | Rent/Lease Expenses - Motor Vehicle   | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 50,000.00              | 50,000.00    | -  | Rent/Lease Expenses - Motor vehicle  |
|                | <b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFSS)</b>                               |                     |                     |                                       |                     |                 |                  |                 |                        |              |  |  |

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| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User       | Mode of Procurement | Schedule of Each Procurement Activity |                     |                 |                  | Source of Funds | Estimated Budget (Php) |                |   | Remarks (brief description of Program/Project)   |
|----------------|---|---------------------|---------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|----------------|---|--|
|                |   |                     |                     | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE           | CO  |  |
|                |   |                     |                     |                                       |                     |                 |                  |                 |                        |                |   |  |
| 5-06-04-050-00 | Other MOOE  | RICE BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 443,000.00             | 443,000.00     | -   | Supply and delivery of 221 number of Heavy Duty Plastic pallets for Warehouse  |
|                | <b>TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)</b>                                      |                     |                     |                                       |                     |                 |                  |                 |                        |                |   |  |
|                | <b>Production Support Services</b>  |                     |                     |                                       |                     |                 |                  |                 |                        |                |   |  |
| 5-06-04-050-00 | Other machinery and Equipment   | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 20,000,000.00   | -                      | 20,000,000.00  | Supply and delivery of 1 number truck-mounted drilling rig                        |  |
| 5-06-04-050-02 | Office Equipment  | RICE BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 100,000.00             | -              | 100,000.00  | Supply and delivery of 2 units wireless Pa System; 1 unit Compact camera   |
| 5-06-04-050-14 | Technical and Scientific Equipment  | RICE BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 100,000.00             | -              | 100,000.00  | Supply and delivery of 4 units grain moisture  |
| 5-06-04-070-01 | Furniture and Fixtures  | RICE BANNER PROGRAM | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(RICE)       | 500,000.00             | -              | 500,000.00  | Supply of labor and materials for 1 uniy Modular cabinet, 15 units workstation cubicles with chairs and 2 units steel cabinet. |
|                | <b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFSS)</b> |                     |                     |                                       |                     |                 |                  |                 |                        |                |   |  |
| 3-05-01-0001   | Other Infra   | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 5,625,000.00    | -                      | 5,625,000.00   | 25 units of Multi purpose drying pavement (MPDP)                                  |  |
| 3-05-01-0001   | Other structures  | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 25,000,000.00   | -                      | 25,000,000.00  | 10 numbers of construction of Warehouse   |  |
| 3-05-01-0001   | Machineries and equipment   |                     |                     |                                       |                     |                 |                  |                 |                        |                |   |  |
| 3-05-01-0001   | 4-wheel tractor   | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 67,500,000.00   | -                      | 67,500,000.00  | Supply and Delivery of 75 units 4-wheel tractor                                   |  |
| 3-05-01-0001   | 50 units Hand tractor   | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 6,500,000.00    | -                      | 6,500,000.00   | Supply and Delivery of 50 units Hand tractor                                      |  |
| 3-05-01-0001   | Transplanter - Riding   | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 62,392,000.00   | -                      | 62,392,000.00  | Supply and Delivery of 37 units Transplanter - Riding                             |  |
| 3-05-01-0001   | Transplanter - Wall Behind  | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 10,000,000.00   | -                      | 10,000,000.00  | Supply and Delivery of 25 units Transplanter - Wall Behind                        |  |
| 3-05-01-0001   | Combine Harvester   | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 105,000,000.00  | -                      | 105,000,000.00 | Supply and Delivery of 50 units Combine Harvester                                 |  |
| 3-05-01-0001   | Mobile Recirculating Fast Dryer   | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 35,000,000.00   | -                      | 35,000,000.00  | Supply and Delivery of 10 units Mobile Recirculating Fast Dryer                   |  |
|                | <b>IRRIGATION NETWORK SERVICES (INS)</b>  |                     |                     |                                       |                     |                 |                  |                 |                        |                |   |  |
|                | Water Supply Systems  |                     |                     |                                       |                     |                 |                  |                 |                        |                |   |  |
|                | <b>A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/INSTALLATION</b>                |                     |                     |                                       |                     |                 |                  |                 |                        |                |   |  |
| 3-03-06-0001   | 1. Small Water Impounding Project   | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 120,000,000.00  | -                      | 120,000,000.00 | Establishment/Construction of 6 units small water impounding project              |  |
| 3-03-06-0001   | 2. Diversion Dam  | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 28,560,000.00   | -                      | 28,560,000.00  | Establishment/Construction of 6 units diversion dam                               |  |
|                | <b>B. SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT</b>           |                     |                     |                                       |                     |                 |                  |                 |                        |                |   |  |
| 3-03-06-0001   | 1. Small Water Impounding Project (9 numbers)   | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 33,263,000.00   | -                      | 33,263,000.00  | Establishment/Construction of 9 numbers of Small Water Impounding Project         |  |
| 3-03-06-0001   | 2. Diversion Dam (29 numbers)   | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 66,256,000.00   | -                      | 66,256,000.00  | Establishment/Construction of 29 number of Diversion Dam                          |  |
| 3-03-06-0001   | Machinery: Pump and Engine sets for Shallow Tube Well (STW)                               | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 10,500,000.00   | -                      | 10,500,000.00  | Supply and Delivery of 150 units Pump and Engine sets for Shallow Tube Well (STW) |  |
| 3-03-06-0001   | Other Machinery and Equipment: Solar Powered Irrigation System                            | RICE BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(RICE)        | 54,000,000.00   | -                      | 54,000,000.00  | Supply and Delivery of 9 units Solar Powered Irrigation System                    |  |
|                | <b>CORN BANNER PROGRAM</b>  |                     |                     |                                       |                     |                 |                  |                 |                        |                |   |  |

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|-----------------|--|---------------------|----------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|--------------|---|--|
|                 |  |                     |                      | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO  |  |
|                 |  |                     |                      |                                       |                     |                 |                  |                 |                        |              |   |  |
|                 | <b>A. AVAILABLE AT PROCUREMENT SERVICE</b>                         |                     |                      |                                       |                     |                 |                  |                 |                        |              |   |  |
| 5-02-03-010-00  | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT                        | CORN BANNER PROGRAM | NP- Agency to Agency | Delegated to Administrative Division  |                     |                 |                  | GoP(CORN)       | 146,223.80             | 146,223.80   | -   | Supply and Delivery of various office supplies at PS-DBM for use of Corn Banner Program  |
|                 | <b>B. NOT AVAILABLE AT PROCUREMENT SERVICE</b>                     |                     |                      |                                       |                     |                 |                  |                 |                        |              |   |  |
| 5-02-03-010-00  | SUPPLIES/MATERIALS AND EQUIPMENT                                   | CORN BANNER PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 253,419.00             | 253,419.00   | -   | Supply and Delivery of various office supplies not available at PS-DBM for use of Corn Banner Program  |
| 5-06-04-050-02  | Common Office equipment  | CORN BANNER PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 1,000,000.00           | -            | 1,000,000.00  | Supply and delivery of 4 units multi-purpose copier and 4 units multimedia projector   |
| 5-02-03-010-00  | Other supplies   | CORN BANNER PROGRAM | Shopping             | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 125,500.00             | 125,500.00   | -   | Supply and delivery of 200 ream carbonized masterlist form; 110 reams client satisfactory feedback form; and 30 pcs. tarpaulin                       |
| 5-02-05-000-00  | Communication Supplies   | CORN BANNER PROGRAM | Shopping             | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 24,000.00              | 24,000.00    |   | Supply and delivery of 24 pcs. of cell cards.  |
| 5-02-03-100-00  | Agricultural Supplies  | CORN BANNER PROGRAM | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(CORN)        | 11,107,000.00   | 11,107,000.00          | -            | Supply and delivery of 1,115 bags of white corn seed (certified) @ 18 kg/bag; 1,820 bags of yellow corn seed (Hybrid GM) @ 9kg/bag. |  |
| 5-02-12-000-00  | Other General Services   | CORN BANNER PROGRAM |                      | Delegated to Administrative Division  |                     |                 |                  | GoP(CORN)       | 1,116,048.00           | 1,116,048.00 | -   | Administrative Services ( 2 Admin Aide IV) (24 months), Technical Services (Engineer) (12 months) , Technical Services (Agriculturist I) (24 months) |
| 5-02-030-090-00 | Fuel, Oil and Lubricants   | CORN BANNER PROGRAM | NP-SVP               | Delegated to Administrative Division  |                     |                 |                  | GoP(CORN)       | 600,000.00             | 600,000.00   | -   | Fuel @ 6,000 per vehicle x 2 vehicle 12,000 liters)  |
| 5-02-13-060-01  | Repair and maintenance of vehicle                                  | CORN BANNER PROGRAM | NP-SVP               | Delegated to Administrative Division  |                     |                 |                  | GoP(CORN)       | 250,000.00             | 250,000.00   | -   | labor and materials for the repair of any defective parts (2 vehicle, 2x a year) ( 4 numbers)  |
| 05-02-02-010-00 | <b>Training Expenses</b>   |                     |                      |                                       |                     |                 |                  |                 |                        |              |   |  |
| 05-02-02-010-01 | <b>Meals and snacks/Accommodation</b>                              |                     |                      |                                       |                     |                 |                  |                 |                        |              |   |  |
| 05-02-02-010-02 | RTWG quarterly meeting   | CORN BANNER PROGRAM | NP- Small Value      | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 90,000.00              | 90,000.00    | -   | Provision of 200 pax meals and snacks and accommodation for RTWG quarterly meeting   |
| 05-02-02-010-03 | AEWs Semester Review and Planning Workshop                         | CORN BANNER PROGRAM | NP- Small Value      | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 800,000.00             | 800,000.00   | -   | Provision of 500 pax meals and snacks and accommodation for AEWs Semester Review and Planning Workshop   |
| 05-02-02-010-04 | Regular Quarterly RFCCAI Meeting                                   | CORN BANNER PROGRAM | NP- Small Value      | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 63,000.00              | 63,000.00    | -   | Provision of 140 pax meals and snacks and accommodation for Regular Quarterly RFCCAI Meeting   |
| 05-02-02-010-05 | <b>Training related to GAD</b>                                     |                     |                      |                                       |                     |                 |                  |                 |                        |              |   |  |
| 05-02-02-010-06 | Corn/ Cassava Stakeholders Meeting                                 | CORN BANNER         | NP- Small Value      | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 192,000.00             | 192,000.00   | -   | Provision of 185 pax meals and snacks and accommodation for Corn/ Cassava Stakeholders Meeting   |
| 05-02-02-010-07 | Other meetings, workshops and Briefings (200 pax)                  | CORN BANNER         | NP- Small Value      | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 320,000.00             | 320,000.00   | -   | Provision of 120 pax meals and snacks and accommodation for Cassava Processing and Cooking   |
|                 | <b>EXTENSION, SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b> | CORN BANNER PROGRAM | NP- Small Value      | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 320,000.00             | 320,000.00   | -   | Provision of 200 pax meals and snacks and accommodation for other meetings, workshops and briefings.   |
| 5-02-03-100-00  | <b>Agricultural Supplies</b>                                       |                     |                      |                                       |                     |                 |                  |                 |                        |              |   |  |

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|----------------|--|---------------------|---------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
|                |  |                     |                     | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |  |
|                |  |                     |                     |                                       |                     |                 |                  |                 |                        |               |    |  |
| 5-02-03-100-00 | Hybrid yellow corn seeds- 18 kg/bag  | CORN BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 240,000.00             | 240,000.00    | -  | Supply and delivery of 60 bags Hybrid yellow corn seeds-18 kg/bag  |
| 5-02-03-100-00 | Ammonium Phosphate Fertilizer  | CORN BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 330,000.00             | 330,000.00    | -  | Supply and delivery of 300 bags Ammonium Phosphate Fertilizer  |
| 5-02-03-100-00 | Complete fertilizer  | CORN BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 432,000.00             | 432,000.00    | -  | Supply and delivery of 360 bags Complete fertilizer  |
| 5-02-03-100-00 | Muriate of Potash  | CORN BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 240,000.00             | 240,000.00    | -  | Supply and delivery of 120 bags Muriate of Potash  |
| 5-02-03-100-00 | Urea   | CORN BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 330,000.00             | 330,000.00    | -  | Supply and delivery of 300 bags Urea   |
| 5-02-03-100-00 | Insecticide  | CORN BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 32,500.00              | 32,500.00     | -  | Supply and delivery of 50 bags Insecticide   |
| 5-02-03-100-00 | anti-biotic  | CORN BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 3,000.00               | 3,000.00      | -  | Supply and delivery of 15 vials anti-biotic  |
| 5-02-03-100-00 | Fungicide  | CORN BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 24,000.00              | 24,000.00     | -  | Supply and delivery of 40 kgs. Fungicide   |
| 5-02-03-100-00 | Herbicide  | CORN BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 19,980.00              | 19,980.00     | -  | Supply and delivery of 74 liters of Herbicide  |
| 5-02-03-100-00 | Sacks (50kg capacity) (9,000 pcs)  | CORN BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 108,000.00             | 108,000.00    | -  | Supply and delivery of 9000 pcs. Sacks (50kg capacity) (9,000 pcs)   |
| 5-02-02-010-00 | <b>Training Expenses</b>   |                     |                     |                                       |                     |                 |                  |                 |                        |               |    |  |
| 5-02-02-010-00 | Training related to GAD, Cassava processing and Cooking and Corn and Cassava Techno-Demo | CORN BANNER PROGRAM | NP- Small Value     | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 180,000.00             | 180,000.00    | -  | Provision of 840 pax of meals and snacks (accommodation) re. training to GAD, Cassava processing and cooking and corn and cassava techno-demo. |
| 5-02-02-010-00 | Training Supplies  |                     |                     |                                       |                     |                 |                  |                 |                        |               |    |  |
| 5-02-02-010-00 | Cooking Supplies   | CORN BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 20,000.00              | 20,000.00     | -  | Various cooking supplies (refer to PPMP as to specifications)  |
| 5-02-02-010-00 | Food Ingredients   | CORN BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 20,128.00              | 20,128.00     | -  | Various food ingredients (refer to PPMP as to specifications)  |
| 5-02-02-010-00 | Food Safety Kit  | CORN BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 20,000.00              | 20,000.00     | -  | Various food safety kit (refer to PPMP as to specifications)   |
| 5-02-02-010-00 | Starter Kit  | CORN BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                     |                 |                  | GoP(CORN)       | 134,440.00             | 134,440.00    | -  | Various starter kit (refer to PPMP as to specifications)   |
|                | <b>IRRIGATION NETWORK SERVICES (INS)</b>   |                     |                     |                                       |                     |                 |                  |                 |                        |               |    |  |
|                | Agricultural Machineries and Equipment   | CORN BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(CORN)        | 8,400,000.00    | -                      | 8,400,000.00  |    | Supply and Delivery of 105 units Pump and engine set (STWs) Diesel- fed pump   |
|                | Other Machinery  | CORN BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(CORN)        | 12,000,000.00   | -                      | 12,000,000.00 |    | Supply and delivery of 2 units of solar power irrigation system  |

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|----------------|---|---------------------|----------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|---|----|--|
|                |   |                     |                      | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE  | CO |  |
|                |   |                     |                      |                                       |                     |                 |                  |                 |                        |   |    |  |
|                | <b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFSS)</b> |                     |                      |                                       |                     |                 |                  |                 |                        |   |    |  |
|                | Agricultural Machineries and Equipment  |                     |                      |                                       |                     |                 |                  |                 |                        |   |    |  |
| 5-06-04-050-00 | Four WD 90Hp farm tractor (Corn Areas)  | CORN BANNER PROGRAM | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 | GoP(CORN)       | 14,000,000.00    | -               | 14,000,000.00          | Supply and Delivery of 5 units Four WD 90Hp farm tractor (Corn Areas)   |    |  |
| 5-06-04-050-00 | Four WD 110Hp farm tractor (Cassava Areas)  | CORN BANNER PROGRAM | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 | GoP(CORN)       | 14,000,000.00    | -               | 14,000,000.00          | Supply and Delivery of 5 units Four WD 110Hp farm tractor (Cassava Areas)   |    |  |
| 5-06-04-050-00 | Combine Harvester with corn kit   | CORN BANNER PROGRAM | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 | GoP(CORN)       | 10,500,000.00    | -               | 10,500,000.00          | Supply and Delivery of 3 units Combine Harvester with corn kit  |    |  |
| 5-06-04-050-00 | Cassava Digger  | CORN BANNER PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                     | GoP(CORN)       | 160,000.00       | -               | 160,000.00             | Supply and Delivery of 2 units Cassava Digger   |    |  |
| 5-06-04-050-00 | Vertical Dryer  | CORN BANNER PROGRAM | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 | GoP(CORN)       | 35,000,000.00    | -               | 35,000,000.00          | Supply and Delivery of 10 units Vertical Dryer  |    |  |
| 5-06-04-050-00 | Vacuum Pack Sealer  | CORN BANNER PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                     | GoP(CORN)       | 280,000.00       | -               | 280,000.00             | Supply and Delivery of 4 units Vacuum Pack Sealer   |    |  |
| 5-06-04-050-00 | Mechanical Corn Sheller   | CORN BANNER PROGRAM | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 | GoP(CORN)       | 3,200,000.00     | -               | 3,200,000.00           | Supply and Delivery of 20 units Mechanical Corn Sheller   |    |  |
| 5-06-04-050-00 | Cassava Grater (Complete Set)   | CORN BANNER PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                     | GoP(CORN)       | 600,000.00       | -               | 600,000.00             | Supply and Delivery of 4 units Cassava Grater (Complete Set)  |    |  |
| 5-06-04-050-00 | Cassava Pulvorizer (motorized) 300 kg/hr  | CORN BANNER PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                     | GoP(CORN)       | 256,000.00       | -               | 256,000.00             | Supply and Delivery of 4 units Cassava Pulvorizer (motorized) 300 kg/hr   |    |  |
|                | <b>HIGH VALUE CROPS AND DEVELOPMENT PROGRAM</b>   |                     |                      |                                       |                     |                 |                  |                 |                        |   |    |  |
|                | <b>A. AVAILABLE AT PROCUREMENT SERVICE</b>  |                     |                      |                                       |                     |                 |                  |                 |                        |   |    |  |
| 5-02-03-010-00 | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | HVCDP               | NP- Agency to Agency | Delegated to Administrative Division  |                     | GoP(HVCDP )     | 609,877.78       | 609,877.78      | -                      | Supply and Delivery of various office supplies at PS-DBM for use of HVCDP   |    |  |
|                | <b>B. NOT AVAILABLE AT PROCUREMENT SERVICE</b>  |                     |                      |                                       |                     |                 |                  |                 |                        |   |    |  |
| 5-02-03-010-00 | SUPPLIES/MATERIALS AND EQUIPMENT  | HVCDP               | Competitive Bidding  | Bids and Awards Committee             |                     | GoP(HVCDP )     | 224,920.00       | 224,920.00      | -                      | Supply and Delivery of various office supplies not available at PS-DBM for use of HVCDP                           |    |  |
| MFO 2.1        | Office Equipment and Accessories  | HVCDP               | Shopping             | Bids and Awards Committee             |                     | GoP(HVCDP )     | 98,400.00        | -               | 98,400.00              | Various Equipment (refer to PPMP as to specifications) for use of HVCDP   |    |  |
| 3-02-01-0004   | <b>TECHNICAL SUPPORT SERVICES</b>   |                     |                      |                                       |                     |                 |                  |                 |                        |   |    |  |
| 3-02-01-0004   | MFO 2.1 Production Support Services   |                     |                      |                                       |                     |                 |                  |                 |                        |   |    |  |
| 3-02-01-0004   | Agricultural and marine Supplies Expenses   | HVCDP               | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 | GoP(HVCDP )     | 70,539,340.00    | 70,539,340.00   | -                      | Supply and delivery of mungbean, garlic, peanut, yellow onion, red onion (refer other specifications at the PPMP) |    |  |
| 3-02-01-0004   | Lowland Vegetable Seeds (Regular)   | HVCDP               | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 | GoP(HVCDP )     | 15,000,000.00    | 15,000,000.00   | -                      | Supply and delivery of various lowland vegetable seeds (regular) (refer specifications at the PPMP)               |    |  |
| 3-02-01-0004   | Lowland Seed Procured (Bufferstock)   | HVCDP               | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 | GoP(HVCDP )     | 4,000,000.00     | 4,000,000.00    | -                      | Supply and delivery of various lowland seeds (refer specifications at the PPMP)                                   |    |  |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
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| Code (PAP)   | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity |                   |                     |                  | Source of Funds | Estimated Budget (Php) |           |  | Remarks (brief description of Program/Project) |
|--------------|---|---------------|---------------------|---------------------------------------|-------------------|---------------------|------------------|-----------------|------------------------|-----------|--|--|
|              |   |               |                     | Ads/Post of IAEB                      | Sub/Openn of Bids | Notice of Award     | Contract Signing |                 | Total                  | MOOE      | CO   |  |
|              |   |               |                     |                                       |                   |                     |                  |                 |                        |           |  |  |
| 3-02-01-0004 | Planting materials  | HVCDP         | Competitive Bidding | Oct. 2017- Dec. 2017                  |                   | 1st Quarter CY 2018 | GoP(HVCDP )      | 16,260,000.00   | 16,260,000.00          | -         | Supply and delivery of various planting materials (refer specifications at the PPMP)   |  |
| 3-02-02-0004 | MFO 2.3 EXTENSION, SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) |               |                     |                                       |                   |                     |                  |                 |                        |           |  |  |
| 3-02-02-0004 | Agricultural & marine supplies expenses                             |               |                     |                                       |                   |                     |                  |                 |                        |           |  |  |
| 3-02-02-0004 | Inorganic Fertilizer  | HVCDP         | Competitive Bidding | Oct. 2017- Dec. 2017                  |                   | 1st Quarter CY 2018 | GoP(HVCDP )      | 3,330,000.00    | 3,330,000.00           | -         | Supply and delivery of 1,850 bags of Inorganic Fertilizer 50 kgs for mango Rehab ( 0-0-60) (1850bags)                          |  |
| 3-02-02-0004 | Organic and Inorganic Fertilizer                                    | HVCDP         | Competitive Bidding | Oct. 2017- Dec. 2017                  |                   | 1st Quarter CY 2018 | GoP(HVCDP )      | 3,000,000.00    | 3,000,000.00           | -         | Supply and delivery of organic fertilizer and various inorganic fertilizer for technology demonstration established for garlic |  |
| 3-05-01-0004 | MFO 5: AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT AND FACILITIES |               |                     |                                       |                   |                     |                  |                 |                        |           |  |  |
| 3-05-01-0004 | Knapsack sprayer  | HVCDP         | Competitive Bidding |                                       |                   |                     | GoP(HVCDP )      | 600,000.00      | 600,000.00             | -         | Knapsack sprayer (300 number)  |  |
| 3-05-01-0004 | HDPE Pipe 60 meters/roll  | HVCDP         | Competitive Bidding |                                       |                   |                     | GoP(HVCDP )      | 210,000.00      | 210,000.00             | -         | HDPE Pipe 60 meters/roll (60 rolls)  |  |
| 3-05-01-0004 | Water plastic drum  | HVCDP         | Competitive Bidding |                                       |                   |                     | GoP(HVCDP )      | 1,290,000.00    | 1,290,000.00           | -         | Water plastic drum (860 numbers)   |  |
| 3-05-01-0004 | Establishment of Budwood Garden                                     |               |                     |                                       |                   |                     |                  |                 |                        |           | Establishment of Budwood Garden  |  |
| 3-05-01-0004 | Certified cacao seedlings   | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 300,000.00      | 300,000.00             | -         | Supply and delivery of Certified cacao seedlings (6,000 numbers)   |  |
| 3-05-01-0004 | Inorganic fertilizer (complete fertilizer)                          | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 39,000.00       | 39,000.00              | -         | Supply and delivery of Inorganic fertilizer (complete fertilizer)(30 bags)   |  |
| 3-05-01-0004 | Inorganic Fertilizer (16-20-0)                                      | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 20,000.00       | 20,000.00              | -         | Supply and delivery of Inorganic Fertilizer (16-20-0)(20 bags)   |  |
| 3-05-01-0004 | Inorganic Fertilizer (21-0-0)                                       | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 8,000.00        | 8,000.00               | -         | Supply and delivery of Inorganic Fertilizer (21-0-0)(10 bags)  |  |
| 3-05-01-0004 | Organic fertilizer; as per phil. Organic standard                   | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 181,800.00      | 181,800.00             | -         | Supply and delivery of Organic fertilizer; as per phil. Organic standard (606 bags)  |  |
| 3-05-01-0004 | black woven net (5ftx90m)DD22                                       | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 75,600.00       | 75,600.00              | -         | Supply and delivery of black woven net (5ftx90m)DD22 (21 rolls)  |  |
| 3-05-01-0004 | Plastic mulch (1.2mx400m)   | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 50,000.00       | 50,000.00              | -         | Supply and delivery of Plastic mulch (1.2mx400m)(20 rolls)   |  |
| 3-05-01-0004 | Insecticide 16 kgs/bag (carbofuran)                                 | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 9,000.00        | 9,000.00               | -         | Supply and delivery of Insecticide 16 kgs/bag (carbofuran)(6 bags)   |  |
| 3-05-01-0004 | fungicide, 500g(mancozeb)   | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 9,000.00        | 9,000.00               | -         | Supply and delivery of fungicide, 500g(mancozeb)(30 packs)   |  |
| 3-05-01-0004 | fungicide, 250 ml (difenoconazole)                                  | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 21,600.00       | 21,600.00              | -         | Supply and delivery of fungicide, 250 ml (difenoconazole)(30 bottles)  |  |
| 3-05-01-0004 | herbicide, 1 liter/bottle   | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 6,000.00        | 6,000.00               | -         | Supply and delivery of herbicide, 1 liter/bottle(12 bottles)   |  |
| 3-05-01-0004 | knapsack sprayer  | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 70,000.00       | -                      | 70,000.00 | Supply and delivery of knapsack sprayer (35 numbers)   |  |
| 3-05-01-0004 | HDPE Pipe 60 meters/rolls   | HVCDP         | Shopping            |                                       |                   |                     | GoP(HVCDP )      | 210,000.00      | 210,000.00             | -         | Supply and delivery of HDPE Pipe 60 meters/roll(60 rolls)  |  |
|              | Gulayan sa paaralan   | HVCDP         | Competitive Bidding | Oct. 2017- Dec. 2017                  |                   | 1st Quarter CY 2018 | GoP(HVCDP )      | 9,350,000.00    | 9,350,000.00           | -         | Supply and delivery of various vegetable seeds for gulayab sa paaralan (refer specification at PPMP)                           |  |
| 3-02-03-0004 | <b>Training Expenses</b>  |               |                     |                                       |                   |                     |                  |                 |                        |           |  |  |
| 3-02-03-0004 | conduct of training for gulayan sa paaralan                         | HVCDP         | NP: SVP             |                                       |                   |                     | GoP(HVCDP )      | 650,000.00      | 650,000.00             | -         | Provision of 26 pax meals and snacks (accommodation) for training for gulayan sa paaralan                                      |  |
| 3-02-03-0004 | conduct of planning workshops, assessment                           |               |                     |                                       |                   |                     |                  |                 |                        |           |  |  |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
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|--------------|--|---------------|---------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|---------------|--|---|
|              |  |               |                     | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO   |   |
|              |  |               |                     |                                       |                     |                 |                  |                 |                        |               |  |   |
| 3-02-03-0004 | Meetings and Consultations Conducted Planning Workshop (1 number)                            | HVCDP         | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 140,000.00             | 140,000.00    | -  | Provision of meals and snacks (Accommodation) for Meetings and Consultations Conducted Planning Workshop (1 number)                       |
| 3-02-03-0004 | Workshop Conducted Quarterly Assessment (3 number)   | HVCDP         | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 420,000.00             | 420,000.00    | -  | Provision of meals and snacks (accommodation) for Workshop Conducted Quarterly Assessment (3 number)                                      |
| 3-02-03-0004 | Programs & Projects Evaluated Annual Assessment (1 number)                                   | HVCDP         | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 140,000.00             | 140,000.00    | -  | Provision of meals and snacks (accommodation) for Programs & Projects Evaluated Annual Assessment (1 number)                              |
|              | market development services  |               |                     |                                       |                     |                 |                  |                 |                        |               |  |   |
| 3-02-02-0004 | Market assessment /benchmarking activities conducted (2 number)                              | HVCDP         | N/A                 | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 800,000.00             | 800,000.00    | -  | market development services   |
| 3-02-02-0004 | Market Related Events Participated/Assisted (3 number)                                       | HVCDP         | N/A                 | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 300,000.00             | 300,000.00    | -  | market development services   |
| 3-02-02-0004 | Market Related Events Conducted (12 numbers)   | HVCDP         | N/A                 | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 1,608,000.00           | 1,608,000.00  | -  | market development services   |
|              | EXTENSION, SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)                                  |               |                     |                                       |                     |                 |                  |                 |                        |               |  |   |
| 3-02-02-0004 | Training and training related events conducted Package of Technology (POT)                   | HVCDP         | NP: SVP             | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 1,300,000.00           | 1,300,000.00  | -  | Provision of meals and snacks (accommodation) for Training and training related events conducted Package of Technology (POT) (12 numbers) |
| 3-02-02-0004 | Support to Agricultural Extension AEWs provided with incentives                              | HVCDP         | N/A                 | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(HVCDP )      | 4,674,000.00    | 4,674,000.00           | -             | Provision of meals and snacks (accommodation) for Support to Agricultural Extension AEWs provided with incentives(155 numbers) |   |
|              | <b>MFO 3. IRRIGATION NETWORK SERVICES</b>  |               |                     |                                       |                     |                 |                  |                 |                        |               |  |   |
| 3-03-06-0003 | Pump & Engine Diesel (30 units)  | HVCDP         | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 2,100,000.00           | -             | 2,100,000.00   | Supply and delivery of Pump & Engine Diesel (30 units)  |
|              | <b>MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES</b> |               |                     |                                       |                     |                 |                  |                 |                        |               |  |   |
| 3-05-01-0004 | Tractor  | HVCDP         | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 7,200,000.00           | -             | 7,200,000.00   | Supply and delivery ofTractor (8 numbers)   |
| 3-05-01-0004 | Hand Tractor/Multi-Cultivator  | HVCDP         | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(HVCDP )      | 10,000,000.00   | -                      | 10,000,000.00 | Supply and delivery of Hand Tractor/Multi-Cultivator (50 numbers)  |   |
| 3-05-01-0004 | Power Sprayer  | HVCDP         | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 1,500,000.00           | -             | 1,500,000.00   | Supply and delivery of Power Sprayer (60 numbers)   |
| 3-05-01-0004 | Greenhouse   | HVCDP         | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 1,510,000.00           | -             | 1,510,000.00   | Supply and delivery of Greenhouse (10 numbers)  |
| 3-05-01-0004 | Nursery  | HVCDP         | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 1,000,000.00           | -             | 1,000,000.00   | Supply and delivery of Nursery (2 numbers)  |
| 3-05-01-0004 | Onion Hanger storage   | HVCDP         | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(HVCDP )      | 3,000,000.00    | -                      | 3,000,000.00  | Supply and delivery of Onion Hanger storage (2 numbers)  |   |
| 3-05-01-0004 | Hauling truck  | HVCDP         | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(HVCDP )      | 4,500,000.00    | -                      | 4,500,000.00  | Supply and delivery of Hauling truck (3 numbers)   |   |
| 3-05-01-0004 | Transportation Equipment repairs and maintenance   | HVCDP         | NP-SVP              | Bids and Awards Committee             |                     |                 |                  | GoP(HVCDP )     | 200,000.00             | 200,000.00    | -  | Supply and delivery of Transportation Equipment repairs and maintenance   |
| 3-05-01-0004 | Fuel, Oil and Lubricants   | HVCDP         | NP-SVP              | Delegated to Administrative Division  |                     |                 |                  | GoP(HVCDP )     | 399,600.00             | 399,600.00    | -  | To be used by RP Vehicles of DA- Region 1   |
| 3-05-01-0004 | Job Order/Pakyaw contractor  | HVCDP         |                     | Delegated to Administrative Division  |                     |                 |                  | GoP(HVCDP )     | 772,560.00             | 772,560.00    | -  | Other Professional Services:Job Order/ Pakyaw Contractor  |
|              | <b>ORGANIC AGRICULTURE PROGRAM</b>   |               |                     |                                       |                     |                 |                  |                 |                        |               |  |   |
|              | A. AVAILABLE AT PROCUREMENT SERVICE  |               |                     |                                       |                     |                 |                  |                 |                        |               |  |   |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
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|----------------|--|-----------------------------|----------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|--------------|---|---|
|                |  |                             |                      | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO  |   |
|                |  |                             |                      |                                       |                     |                 |                  |                 |                        |              |   |   |
| 5-02-03-010-00 | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT                | ORGANIC AGRICULTURE PROGRAM | NP- Agency to Agency | Delegated to Administrative Division  |                     |                 |                  | GoP(NOAC)       | 44,005.78              | 44,005.78    | -   | Supply and Delivery of various office supplies at PS-DBM for use at Organic Agriculture Program   |
|                | <b>B. NOT AVAILABLE AT PROCUREMENT SERVICE</b>             |                             |                      |                                       |                     |                 |                  |                 |                        |              |   |   |
| 5-02-03-010-00 | SUPPLIES/MATERIALS AND EQUIPMENT                           | ORGANIC AGRICULTURE PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                     |                 |                  | GoP(NOAC)       | 60,550.00              | 60,550.00    | -   | Supply and Delivery of various office supplies not available at PS-DBM for use at Organic Agriculture Program   |
| 5-02-03-090-00 | Fuel, oil and lubricant (4,500 liters)                     | ORGANIC AGRICULTURE PROGRAM | SVP                  | Delegated to Administrative Division  |                     |                 |                  | GoP(NOAC)       | 180,000.00             | 180,000.00   | -   | To be used by RP Vehicles of DA Region I  |
| 5-02-03-100-00 | Agricultural Supplies                                      | ORGANIC AGRICULTURE PROGRAM | SHOPPING             | Bids and Awards Committee             |                     |                 |                  | GoP(NOAC)       | 450,000.00             | 450,000.00   | -   | Supply and delivery of Molasses (pure, 30kg per gallon)(15,000 kg)  |
| 5-02-03-990-00 | Other Supplies and Materials                               | ORGANIC AGRICULTURE PROGRAM | SHOPPING             | Bids and Awards Committee             |                     |                 |                  | GoP(NOAC)       | 580,000.00             | 580,000.00   | -   | Other Supplies and Materials: Net (Mesh #22)(110 number)Fiber Drum with cover(140 number)   |
| 5-02-11-000-00 | Other professional Services                                | ORGANIC AGRICULTURE PROGRAM |                      | Delegated to Administrative Division  |                     |                 |                  | GoP(NOAC)       | 680,000.00             | 680,000.00   | -   | Administrative Aide III (12 numbers), Agricultural Technicians II (12 numbers), Laboratory technicians (12 numbers), Certification Subsidy (group) (1 number) |
| 5-02-16-000-00 | Labor and wages  | ORGANIC AGRICULTURE PROGRAM | NP-SVP               | Delegated to Administrative Division  |                     |                 |                  | GoP(NOAC)       | 1,393,200.00           | 1,393,200.00 | -   | Pakyaw services (12 labors)   |
| 5-02-99-010-00 | Printing and publication                                   | ORGANIC AGRICULTURE PROGRAM | NP-SVP               | Delegated to Administrative Division  |                     |                 |                  | GoP(NOAC)       | 100,000.00             | 100,000.00   | -   | Printing and Publication Expenses   |
| 5-02-02-010-00 | Training Expenses  |                             |                      |                                       |                     |                 |                  |                 |                        |              |   |   |
| 5-02-02-010-00 | Installation of ICS for smallholder groups                 | ORGANIC AGRICULTURE PROGRAM | NP-SVP               | Bids and Awards Committee             |                     |                 |                  | GoP(NOAC)       | 35,000.00              | 35,000.00    | -   | Installation of ICS for smallholder groups (2 number of times)  |
| 5-02-02-010-00 | Consultation/ Technical Briefing of OA Stakeholders        | ORGANIC AGRICULTURE PROGRAM | NP-SVP               | Bids and Awards Committee             |                     |                 |                  | GoP(NOAC)       | 364,000.00             | 364,000.00   | -   | Consultation/ Technical Briefing of OA Stakeholders (16 number of times)  |
| 5-02-02-010-00 | Techno Demo Maintained (Technical Briefing and Field Days) | ORGANIC AGRICULTURE PROGRAM | NP-SVP               | Bids and Awards Committee             |                     |                 |                  | GoP(NOAC)       | 120,000.00             | 120,000.00   | -   | Techno Demo Maintained (Technical Briefing and Field Days)(6 number of times)   |
| 5-02-02-010-00 | Participation to the National Organic Agriculture Congress | ORGANIC AGRICULTURE PROGRAM | NP-SVP               | Bids and Awards Committee             |                     |                 |                  | GoP(NOAC)       | 400,000.00             | 400,000.00   | -   | Participation to the National Organic Agriculture Congress(1 number of times)   |
|                | <b>Machinery Equipment</b>                                 |                             |                      |                                       |                     |                 |                  |                 |                        |              |   |   |
| 5-06-04-050-00 | Hand Tractor with complete accessories                     | ORGANIC AGRICULTURE PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                     |                 |                  | GoP(NOAC)       | 650,000.00             | -            | 650,000.00  | Supply and delivery of 5 units Hand tractor with complet; (5.22kw (7Hp) Kuvico kv70) diesel engine, w   |
| 5-06-04-050-00 | Brown Rice Mill  | ORGANIC AGRICULTURE PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                     |                 |                  | GoP(NOAC)       | 1,050,000.00           | -            | 1,050,000.00  | Supply and delivery of Brown Rice Mill (6 units) Rated Power: 5HP (Electric motor or appropriate equivalent)  |
| 5-06-04-050-00 | Small Scale Composting Facility (Shredder)                 | ORGANIC AGRICULTURE PROGRAM | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(NOAC)        | 4,500,000.00    | -                      | 4,500,000.00 | Supply and delivery of Small Scale Composting Facility (Shredder) (45 units) 6.5hp gasoline engine, |   |

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| Code (PAP)     | Procurement/Program/Project                           | PMO/ End-User               | Mode of Procurement  | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds | Estimated Budget (Php) |              |            | Remarks (brief description of Program/Project)   |
|----------------|---|-----------------------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|-----------------|------------------------|--------------|------------|--|
|                |   |                             |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO         |  |
|                |   |                             |                      |                                       |                 |                 |                  |                 |                        |              |            |  |
| 5-06-04-050-00 | Pump and Engine Set                                   | ORGANIC AGRICULTURE PROGRAM | SHOPPING             | Bids and Awards Committee             |                 |                 |                  | GoP(NOAC)       | 240,000.00             | -            | 240,000.00 | Supply and delivery of PUMP-3" X 3" diameter centrifugal pump,   |
| 5-06-04-050-00 | <b>Other Machinery and Equipment</b>                  |                             |                      |                                       |                 |                 |                  |                 |                        |              |            |  |
| 5-06-04-050-00 | Vacuum Sealer   | ORGANIC AGRICULTURE PROGRAM | SVP/SHOPPING         | Bids and Awards Committee             |                 |                 |                  | GoP(NOAC)       | 385,000.00             | -            | 385,000.00 | Supply and delivery of vacuum sealer (7 units) voltage: 110-220V Motor Power: 750W   |
|                | <b>Agribusiness and Marketing Assistance Division</b> |                             |                      |                                       |                 |                 |                  |                 |                        |              |            |  |
|                | <b>Other Categories</b>                               |                             |                      |                                       |                 |                 |                  |                 |                        |              |            |  |
|                | Training Services                                     | ORGANIC AGRICULTURE PROGRAM | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | GoP(NOAC)       | 900,000.00             | 900,000.00   | -          | Provision of meals and snacks (accommodation) Regional Organic Agriculture Congress (ROAC) (1 number of times)               |
|                | Other supplies and materials                          | ORGANIC AGRICULTURE PROGRAM | shopping             | Delegated to Administrative Division  |                 |                 |                  | GoP(NOAC)       | 250,000.00             | 250,000.00   | -          | Stall Rental Subsidy ( 12 numbers of stall)  |
|                | <b>LIVESTOCK BANNER PROGRAM</b>                       |                             |                      |                                       |                 |                 |                  |                 |                        |              |            |  |
|                | A. AVAILABLE AT PROCUREMENT SERVICE                   |                             |                      |                                       |                 |                 |                  |                 |                        |              |            |  |
| 5-02-03-010-00 | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT           | LIVESTOCK BANNER PROGRAM    | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | GoP(LIVESTOCK)  | 108,233.39             | 108,233.39   | -          | Supply and Delivery of various office supplies at PS-DBM for use of Livestock Banner Program                                 |
|                | B. NOT AVAILABLE AT PROCUREMENT SERVICE               |                             |                      |                                       |                 |                 |                  |                 |                        |              |            |  |
| 5-02-03-010-00 | SUPPLIES/MATERIALS AND EQUIPMENT                      | LIVESTOCK BANNER PROGRAM    | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 188,780.00             | 188,780.00   | -          | Supply and Delivery of various office supplies not available at PS-DBM for use of livestock Banner Program                   |
|                | <b>MFO 2 Technical Support Services</b>               |                             |                      |                                       |                 |                 |                  |                 |                        |              |            |  |
| 5-02-03-100-00 | <b>Agricultural Supplies</b>                          |                             |                      |                                       |                 |                 |                  |                 |                        |              |            |  |
| 5-02-03-100-00 | Liquid Nitrogen                                       | LIVESTOCK BANNER PROGRAM    | Agency to Agency     | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 135,000.00             | 135,000.00   | -          | Supply and delivery of Liquid Nitrogen (30 dewars)   |
| 5-02-03-100-00 | Straw Sheath  | LIVESTOCK BANNER PROGRAM    | SHOPPING             | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 163,500.00             | 163,500.00   | -          | Supply and delivery of Straw Sheath (10,900 pcs)   |
| 5-02-03-100-00 | AI Gloves   | LIVESTOCK BANNER PROGRAM    | SHOPPING             | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 163,500.00             | 163,500.00   | -          | Supply and delivery of AI Gloves (10,900 pcs)  |
| 5-02-03-100-00 | Rice bran, D1   | LIVESTOCK BANNER PROGRAM    | SHOPPING             | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 150,000.00             | 150,000.00   | -          | Supply and delivery of Rice bran, D1 (6,000 kg)  |
| 5-02-03-100-00 | Corn grits  | LIVESTOCK BANNER PROGRAM    | SHOPPING             | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 36,000.00              | 36,000.00    | -          | Supply and delivery of Corn grits (1,200 kg)   |
| 5-02-03-100-00 | Molasses w/ container (25 kg/container)               | LIVESTOCK BANNER PROGRAM    | SHOPPING             | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 40,000.00              | 40,000.00    | -          | Supply and delivery of Molasses w/ container (25 kg/container) (800 kg)  |
| 5-02-03-100-00 | Dicaphos  | LIVESTOCK BANNER PROGRAM    | SHOPPING             | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 4,200.00               | 4,200.00     | -          | Supply and delivery of Dicaphos (60 kg)  |
| 5-02-03-100-00 | Indigofera seeds                                      | LIVESTOCK BANNER PROGRAM    | SHOPPING             | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 19,800.00              | 19,800.00    | -          | Supply and delivery of Indigofera seeds (11 kg)  |
| 5-02-03-070    | <b>Drugs and Medicine</b>                             | LIVESTOCK BANNER PROGRAM    | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 1,000,000.00           | 1,000,000.00 | -          | Supply and delivery of various drugs and medicine for use of Livestock Bannaer Program (refer to PPMP as to speciofications) |

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|----------------|---|--------------------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|                |   |                          |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |   |
|                |   |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |   |
| 5-02-02-080-00 | Laboratory Supplies   | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 100,000.00             | 100,000.00 | -  | Supply and delivery of various laboratory supplies (refer to PPMP as to specifications)   |
| 5-02-03-080-00 | OFFICE EQUIPMENT (SEMI-EXPENDABLE)  | LIVESTOCK BANNER PROGRAM | SHOPPING            | Delegated to Administrative Division  |                 |                 |                  | GoP(LIVESTOCK)  | 29,500.00              | 29,500.00  | -  | All-in-One Printer, canon, All-in-One Printer, Epson (2 units),Webcam (1 unit)  |
|                | TRAINING EXPENSES   |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |   |
| 5-02-02-010    | <b>Rabies Awareness Month</b>   |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |   |
| 5-02-02-010    | Pangasinan (5 sites)(250 pax/ site)   | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 93,750.00              | 93,750.00  | -  | Provision of 250 pax Meals and Snacks (accommodation) to be served during the conduct of Rabies Awareness Month in Pangasinan (5 sites)(250 pax/ site)                |
| 5-02-02-010    | La Union (2 sites)(200 pax/site)  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 30,000.00              | 30,000.00  | -  | Provision of 400 pax Meals and Snacks (accommodation) to be served during the conduct of Rabies Awareness Month in La Union (2 sites)(200 pax/site)                   |
| 5-02-02-010    | Ilocos Sur (2 sites) (200 pax/site)   | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 30,000.00              | 30,000.00  | -  | Provision of 400 pax Meals and Snacks (accommodation) to be served during the conduct of Rabies Awareness Month in Ilocos Sur (2 sites) (200 pax/site)                |
| 5-02-02-010    | Ilocos Norte (1 site) (200 pax/site)  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 15,000.00              | 15,000.00  | -  | Provision of 200 pax meals and snacks (accommodation) to be served during the conduct of Rabies Awareness Month in Ilocos Norte (1 site) (200 pax/site)               |
| 5-02-02-010    | <b>World Rabies Awareness Celebration</b>   |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |   |
| 5-02-02-010    | Pangasinan (6 sites)(70 pax/ site)  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 31,500.00              | 31,500.00  | -  | Provision of 420 pax meals and snacks (accommodation) to be served during the conduct of World Rabies Awareness Celebration in Pangasinan (6 sites)(70 pax/site)      |
| 5-02-02-010    | La Union (1 site)(50 pax/site)  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 3,750.00               | 3,750.00   | -  | Provision of 50 pax Meals and Snacks to be served during the conduct of World Rabies Awareness Celebration in La Union (1 site)(50 pax/site)                          |
| 5-02-02-010    | Ilocos Sur (1 site) (50 pax/site)   | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 3,750.00               | 3,750.00   | -  | Provision of 50 pax meals and snacks (accommodation) to be served during the conduct of World Rabies Awareness Celebration in Ilocos Sur (1 site) (50 pax/site)       |
| 5-02-02-010    | Ilocos Norte (1 site) (50 pax/site)   | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 3,750.00               | 3,750.00   | -  | Provision of 50 pax meals and snacks (accommodation) to be served during the conduct of World Rabies Awareness Celebration in Ilocos Norte (1 site) (50 pax/site)     |
| 5-02-02-010    | Quarterly Assessment and Consultation with Operating Units                                    | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 77,000.00              | 77,000.00  | -  | Provision of 140 pax Meals and Snacks to be served during the conduct of Quarterly Assessment and Consultation with Operating Units                                   |
| 5-02-02-010    | Quarterly Assessment and Consultation with LGUs   | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 246,400.00             | 246,400.00 | -  | Provision of 704 pax Meals and Snacks (accommodation) to be served during the conduct of Quarterly Assessment and Consultation with LGUs                              |
| 5-02-02-010    | RAC-ADCE Quarterly Meeting  | LIVESTOCK BANNER PROGRAM | NP-SVP              | 1st, 2nd and 3rd quarter              |                 |                 |                  | GoP(LIVESTOCK)  | 63,000.00              | 63,000.00  | -  | Provision of 180 pax Meals and Snacks (accommodation) to be served during the conduct of RAC-ADCE Quarterly Meeting   |
| 5-02-02-010    | Technical Update of LGU & Private Veterinarians on Avian Influenza and Foot-and-Mouth Disease | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 262,500.00             | 262,500.00 | -  | Provision of 175 pax Meals and Snacks (accommodation) to be served during the conduct of Technical Update of LGU & Private Veterinarians on Avian Influenza and Foot- |
| 5-02-99-020-00 | Printing and Publication  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | GoP(LIVESTOCK)  | 100,000.00             | 100,000.00 | -  | PRINTING AND PUBLICATION: Anti-rabies IEC Materials (10,000 pcs), Rabies vaccination record (5,000 pcs)   |
| 5-02-05-020-01 | Telephone expenses-Mobile   | LIVESTOCK BANNER PROGRAM | Shopping            | Delegated to Administrative Division  |                 |                 |                  | GoP(LIVESTOCK)  | 50,000.00              | 50,000.00  | -  | TELEPHONE EXPENSES-MOBILE: Mobile Cellcards with 300 load (100 pcs), Mobile Cellcards with 200 load (100 pcs)   |
| 5-02-03-090-00 | Fuel, Oil and Lubricants  | LIVESTOCK BANNER PROGRAM | Shopping            | Delegated to Administrative Division  |                 |                 |                  | GoP(LIVESTOCK)  | 385,032.00             | 385,032.00 | -  | gasoline/diesoline (7392 liters), engine oil (64 liters), gear oil (40 liters), ATF (40 liters), break fluid (41 liters)  |

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|----------------|---|--------------------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|                |   |                          |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
|                |   |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |  |
| 5-02-13-050-02 | Repair and maintenance of office equipments in the livestock section (12 units)                                 | LIVESTOCK BANNER PROGRAM | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | GoP(LIVESTOCK)  | 84,996.00              | 84,996.00  | -  | REPAIR AND MAINTENANCE   |
| 5-02-11-990-00 | Other Professional Services   | LIVESTOCK BANNER PROGRAM |                     | Delegated to Administrative Division  |                 |                 |                  | GoP(LIVESTOCK)  | 384,999.84             | 384,999.84 | -  | OTHER PROFESSIONAL SERVICES: Administrative Aide (36)  |
|                | MFO 2.2 market Development Services   |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |  |
| 5-02-02-101    | Training expenses   |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |  |
| 5-02-02-101    | Consultations Meetings with Livestock Stakeholders  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 175,000.00             | 175,000.00 | -  | Provision of Meals and Snacks (accommodation) for Market Development Services  |
| 5-02-02-101    | Market Matching   | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 180,000.00             | 180,000.00 | -  | Provision of Meals and Snacks (accommodation) for Market Development Services (refer PPMP as to specifications)                          |
| 5-02-03-090-00 | Fuel  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | GoP(LIVESTOCK)  | 4,600.00               | 4,600.00   | -  | gasoline/diesoline (100 liters)  |
|                | CONSUMABLES   | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 29,964.48              | 29,964.48  | -  | various computer ink's for training  |
| 5-02-11-990-00 | Other Professional Services   | LIVESTOCK BANNER PROGRAM |                     | Delegated to Administrative Division  |                 |                 |                  | GoP(LIVESTOCK)  | 538,580.00             | 538,580.00 | -  | Chauffer Services (10)/CONTRACT OF SERVICE(JOB ORDER)  |
|                | <b>MFO 2.3 EXTENSION SUPPORT SERVICES</b>   |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |  |
| 5-02-02-010-00 | TRAINING EXPENSES   |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |  |
| 5-02-02-010-00 | Technical Update of LGU Project Implementers  |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |  |
| 5-02-02-010-00 | La Union  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 69,265.00              | 69,265.00  | -  | Provision of 35 pax meals and snacks (accommodation) during the conduct of Technical Update of LGU Project Implementers in La Union      |
| 5-02-02-010-00 | Ilocos Sur  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 102,908.00             | 102,908.00 | -  | Provision of 52 pax meals and snacks (accommodation) during the conduct of Technical Update of LGU Project Implementers in Ilocos Sur    |
| 5-02-02-010-00 | Ilocos Norte  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 89,055.00              | 89,055.00  | -  | Provision of 45 pax meals and snacks (accommodation) during the conduct of Technical Update of LGU Project Implementers in Ilocos Norte  |
| 5-02-02-010-00 | Pangasinan  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 138,530.00             | 138,530.00 | -  | Provision of 70 pax meals and snacks (accommodation) during the conduct of Technical Update of LGU Project Implementers in Pangasinan    |
| 5-02-02-010-00 | LPSI-EWS Consultation Workshop with the Steering Committee, Project Team, and Private Stakeholders (2 quarters) | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 56,000.00              | 56,000.00  | -  | Provision of 160 5 pax meals and snacks (accommodation)during the conduct of LPSI-EWS Consultation Workshop with the Steering Committee, |
| 5-02-02-010-00 | Expansion of Philahis to Municipal Level  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 94,600.00              | 94,600.00  | -  | rovision of meals and snacks (accommodation)(243 pax for 1 day) for Technical Update of LGU Project Implementers P                       |
| 5-02-03-100-00 | <b>Agricultural Supplies</b>  | LIVESTOCK BANNER PROGRAM | Shopping            | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 50,000.00              | 50,000.00  | -  | Supply and delivery of various agricultural supplies (refer to PPMP sa to specifications)  |
| 5-02-13-050-03 | <b>Rapair and maintenance of ICT</b>  | LIVESTOCK BANNER PROGRAM | Shopping            | Delegated to Administrative Division  |                 |                 |                  | GoP(LIVESTOCK)  | 180,000.00             | 180,000.00 | -  | repair/maintenance/upgrading of desktop computers (4 unit)   |
|                | <b>Other MOOE</b>   |                          |                     |                                       |                 |                 |                  |                 |                        |            |    |  |

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|----------------|---|--------------------------|---------------------|---------------------------------------|-----------------|---------------------------|------------------|-----------------|------------------------|------|--|--|
|                |   |                          |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award           | Contract Signing |                 | Total                  | MOOE | CO   |  |
|                |   |                          |                     |                                       |                 |                           |                  |                 |                        |      |  |  |
| 5-02-99-020-00 | LGU Incentive (228)   | LIVESTOCK BANNER PROGRAM | NP-SVP              | Oct. 2017- Dec. 2017                  |                 | 1st Quarter CY 2018       | GoP(LIVESTOCK)   | 7,000,000.00    | 7,000,000.00           | -    | FOR PRINTING AND PUBLICATION   |  |
|                | <b>MFO 5.AGRICULTURAL EQUIPMENT AND FACILITIES</b>  |                          |                     |                                       |                 |                           |                  |                 |                        |      |  |  |
| 5-02-02-010-00 | <b>Training Expenses</b>  |                          |                     |                                       |                 |                           |                  |                 |                        |      |  |  |
| 5-02-02-010-00 | Consultation Dialogue with the 3 LGU Multiplier Farm Beneficiaries                            | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 18,000.00       | 18,000.00              | -    | Provision of 40 pax meals and snacks (accommodation) during the conduct of the Consultation Dialogue with the 3 LGU Multiplier Farm Beneficiaries                            |  |
| 5-02-02-010-00 | 5-Day Training on Basic Beekeeping  | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 84,000.00       | 84,000.00              | -    | Provision of 14 pax meals and snacks (accommodation) during the conduct of the 5-Day Training on Basic Beekeeping  |  |
| 5-02-02-010-00 | Trainors Training(TOT) on Apiary Management OperationProficiency (10 pax for 20 days@810/pax) | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 356,400.00      | 356,400.00             | -    | Provision of 22 pax meals and snacks (accommodation) during the conduct of the Trainors Training(TOT) on Apiary Management OperationProficiency (10 pax for 20 days@810/pax) |  |
| 5-02-02-010-00 | Training on Animal Production and Management Practices  | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 49,000.00       | 49,000.00              | -    | Provision of 14 pax meals and snacks (accommodation) during the conduct of the Training on Animal Production and Management Practices  |  |
| 5-02-02-010-00 | Quarterly Assessment with 30 LGU Multiplier Farm Beneficiaries                                | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 144,000.00      | 144,000.00             | -    | Provision of 320 pax meals and snacks (accommodation) during the conduct of the Quarterly Assessment with 30 LGU Multiplier Farm Beneficiaries                               |  |
| 5-02-02-010-00 | <b>Consultation Dialogue with FLS-GEM Facilitators</b>  |                          |                     |                                       |                 |                           |                  |                 |                        |      |  |  |
| 5-02-02-010-00 | La Union  | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 17,100.00       | 17,100.00              | -    | Provision of 38 pax meals and snacks (accommodation) during the conduct of the Consultation Dialogue with FLS-GEM Facilitators in La Union                                   |  |
| 5-02-02-010-00 | Ilocos Sur  | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 24,750.00       | 24,750.00              | -    | Provision of 55 pax meals and snacks (accommodation) during the conduct of the Consultation Dialogue with FLS-GEM Facilitators in Ilocos Sur                                 |  |
| 5-02-02-010-00 | Ilocos Norte  | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 21,600.00       | 21,600.00              | -    | Provision of 48 pax meals and snacks (accommodation) during the conduct of the Consultation Dialogue with FLS-GEM Facilitators in Ilocos Norte                               |  |
| 5-02-02-010-00 | Pangasinan  | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 32,400.00       | 32,400.00              | -    | Provision of 72 pax meals and snacks (accommodation) during the conduct of the Consultation Dialogue with FLS-GEM Facilitators in Pangasinan                                 |  |
| 5-02-02-010-00 | <b>Technical Update of LGU Project Implementers</b>   |                          |                     |                                       |                 |                           |                  |                 |                        |      |  |  |
| 5-02-02-010-00 | La Union  | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 28,350.00       | 28,350.00              | -    | Provision of 35 pax meals and snacks (accommodation) during the conduct of the Technical Update of LGU Project Implementers in La Union                                      |  |
| 5-02-02-010-00 | Ilocos Sur  | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 42,120.00       | 42,120.00              | -    | Provision of 52 pax meals and snacks (accommodation) during the conduct of the Technical Update of LGU Project Implementers in Ilocos Sur                                    |  |
| 5-02-02-010-00 | Ilocos Norte  | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 36,450.00       | 36,450.00              | -    | Provision of 45 pax meals and snacks (accommodation) during the conduct of the Technical Update of LGU Project Implementers in Ilocos Norte                                  |  |
| 5-02-02-010-00 | Pangasinan  | LIVESTOCK BANNER PROGRAM | NP-SVP              |                                       |                 | Bids and Awards Committee | GoP(LIVESTOCK)   | 56,700.00       | 56,700.00              | -    | Provision of 70 pax meals and snacks (accommodation) during the conduct of the Technical Update of LGU Project Implementers in Pangasinan                                    |  |
|                | <b>Animal Supplies</b>  |                          |                     |                                       |                 |                           |                  |                 |                        |      |  |  |

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| Code (PAP)     | Procurement/Program/Project  | PMO/ End-User            | Mode of Procurement | Schedule of Each Procurement Activity |                     |                 |                  | Source of Funds | Estimated Budget (Php) |              |   | Remarks (brief description of Program/Project)                                   |
|----------------|--|--------------------------|---------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|--------------|---|--|
|                |  |                          |                     | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO  |  |
|                |  |                          |                     |                                       |                     |                 |                  |                 |                        |              |   |  |
| 5-02-03-040    | Plastic drum 220 li capacity (30 pcs)                                | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 33,000.00              | 33,000.00    | -   | Supply and delivery of various ANIMAL SUPPLIES (refer PPMP as to specifications) |
| 5-02-03-040    | Plastic water storage tank, 1 cubic capacity w/ case (3 pcs)         | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 19,500.00              | 19,500.00    | -   | Supply and delivery of various ANIMAL SUPPLIES (refer PPMP as to specifications) |
| 5-02-03-040    | Digging spade (6 pcs)  | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 3,600.00               | 3,600.00     | -   | Supply and delivery of various ANIMAL SUPPLIES (refer PPMP as to specifications) |
| 5-02-03-040    | Spade fork (6 pcs)   | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 3,600.00               | 3,600.00     | -   | Supply and delivery of various ANIMAL SUPPLIES (refer PPMP as to specifications) |
| 5-02-03-040    | Drinking through (45 pcs)  | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 22,320.00              | 22,320.00    | -   | Supply and delivery of various ANIMAL SUPPLIES (refer PPMP as to specifications) |
| 5-02-03-040    | Feeding through (45 pcs)   | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 31,500.00              | 31,500.00    | -   | Supply and delivery of various ANIMAL SUPPLIES (refer PPMP as to specifications) |
| 5-02-03-040    | Wheel barrow (12 pcs)  | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 45,600.00              | 45,600.00    | -   | Supply and delivery of various ANIMAL SUPPLIES (refer PPMP as to specifications) |
| 5-02-03-040    | ear tagger   | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 7,500.00               | 7,500.00     | -   | Supply and delivery of various ANIMAL SUPPLIES (refer PPMP as to specifications) |
| 5-02-03-040    | ear tag (pre-numbered)   | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 9,900.00               | 9,900.00     | -   | Supply and delivery of various ANIMAL SUPPLIES (refer PPMP as to specifications) |
| 5-02-03-040    | Rice bran, D1  | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 362,500.00             | 362,500.00   | -   | Supply and delivery of various ANIMAL SUPPLIES (refer PPMP as to specifications) |
| 5-02-03-040    | Corn grits   | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 91,500.00              | 91,500.00    | -   | Supply and delivery of Corn grits  |
| 5-02-03-040    | Molasses w/ container (25 kg/container)                              | LIVESTOCK BANNER PROGRAM | SHOPPING            | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 83,750.00              | 83,750.00    | -   | Molasses w/ container (25 kg/container)  |
| 5-02-03-090-00 | Fuel   | LIVESTOCK BANNER PROGRAM | NP-SVP              | Delegated to Administrative Office    |                     |                 |                  | GoP(LIVESTOCK)  | 32,016.00              | 32,016.00    | -   | gasoline/diesoline (696 liters) to be used by RP Vehicle at DA Region I          |
| 5-02-03-210-01 | Other machinery(semi expendable)                                     | LIVESTOCK BANNER PROGRAM | SHOPPING            | Delegated to Administrative Office    |                     |                 |                  | GoP(LIVESTOCK)  | 150,000.00             | 150,000.00   | -   | grass cutter (10 units); supply and delivery                                     |
| 5-02-13-060-01 | Repair and maintenance of transformation                             | LIVESTOCK BANNER PROGRAM | NP-SVP              | Delegated to Administrative Office    |                     |                 |                  | GoP(LIVESTOCK)  | 142,000.08             | 142,000.08   | -   | Repair and maintenace of RP vehicles (24 units)                                  |
| 5-02-16-010-00 | labor and wages  | LIVESTOCK BANNER PROGRAM | NP-SVP              | Delegated to Administrative Office    |                     |                 |                  | GoP(LIVESTOCK)  | 112,000.00             | 112,000.00   | -   | Agricultural Technologist (8 )   |
| 5-06-04-020-99 | <b>LAND AND LAND IMPROVEMENT OUTLAY</b>                              |                          |                     |                                       |                     |                 |                  |                 |                        |              |   |  |
|                | <b>MFO 2.1 PRODUCTON SUPPORT SERVICES</b>                            |                          |                     |                                       |                     |                 |                  |                 |                        |              |   |  |
| 5-06-04-020-99 | Rehabilitation of existing perimeter fence (m) Phase III/Final Phase | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GoP(LIVESTOCK)   | 2,000,000.00    | -                      | 2,000,000.00 | Completion on the Repair and Rehabilitation of existing perimeter fence (m) Phase III/Final Phase (1,000) |  |
| 5-06-04-020-99 | <b>OTHER STRUCTURE OUTLAY</b>  |                          |                     |                                       |                     |                 |                  |                 |                        |              |   |  |
|                | <b>PRODUCTON SUPPORT SERVICES</b>                                    |                          |                     |                                       |                     |                 |                  |                 |                        |              |   |  |

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| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User            | Mode of Procurement | Schedule of Each Procurement Activity |                   |                 |                  | Source of Funds | Estimated Budget (Php) |      |              | Remarks (brief description of Program/Project)  |
|----------------|---|--------------------------|---------------------|---------------------------------------|-------------------|-----------------|------------------|-----------------|------------------------|------|--------------|---|
|                |   |                          |                     | Ads/Post of IAEB                      | Sub/Openn of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |   |
|                |   |                          |                     |                                       |                   |                 |                  |                 |                        |      |              |   |
| 5-06-04-020-99 | Animal House for Sheep  | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 750,000.00             | -    | 750,000.00   | Repair and Rehabilitation of Existing Animal House for Sheep (1)  |
| 5-06-04-020-99 | Rehabilitation of Existing Bodega (1)   | LIVESTOCK BANNER PROGRAM | NP-SVP              | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 300,000.00             | -    | 300,000.00   | Repair and Rehabilitation of Existing Bodega (1)  |
|                | <b>AFMES</b>  |                          |                     |                                       |                   |                 |                  |                 |                        |      |              |   |
| 5-06-04-020-99 | Rehabilitation of Existing Goat/Sheep House, Native Chicken and Native Pig and Loafing Areas    | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 1,500,000.00           | -    | 1,500,000.00 | Repair and Rehabilitation of Existing Goat/Sheep House, Native Chicken and Native Pig and Loafing Areas (3) |
| 5-06-04-050-01 | <b>MACHINERY AND EQUIPMENT OUTLAY</b>   |                          |                     |                                       |                   |                 |                  |                 |                        |      |              |   |
|                | <b>AFMES</b>  |                          |                     |                                       |                   |                 |                  |                 |                        |      |              |   |
| 5-06-04-050-01 | Incubator (300 egg capacity) with hand held candler (10 units)                                  | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 500,000.00             | -    | 500,000.00   | MACHINERIES AND EQUIPMENT OUTLAY  |
| 5-06-04-050-01 | Forage chopper with engine (26 units)   | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 1,560,000.00           | -    | 1,560,000.00 | MACHINERIES AND EQUIPMENT OUTLAY  |
| 5-06-04-050-01 | Water pump (2HP) with pressure tank and accessories (3 units)                                   | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 60,000.00              | -    | 60,000.00    | MACHINERIES AND EQUIPMENT OUTLAY  |
| 5-06-04-050-01 | Forage Shredder (20 units)  | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 1,400,000.00           | -    | 1,400,000.00 | MACHINERIES AND EQUIPMENT OUTLAY  |
| 5-06-04-050-14 | <b>TECHNICAL AND SCIENTIFIC OUTLAY</b>  |                          |                     |                                       |                   |                 |                  |                 |                        |      |              |   |
|                | <b>AFMES</b>  |                          |                     |                                       |                   |                 |                  |                 |                        |      |              |   |
| 5-06-04-050-14 | Supply and delivery of 1 unit Kjeltec Auto Dtitillation-Titration (Automatic Kjedaahl Analyzer) | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 1,800,000.00           | -    | 1,800,000.00 | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY   |
| 5-06-04-050-14 | Supply and delivery of 1 unit UV-VIS Spectrophotometer, Double Beam                             | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 1,185,000.00           | -    | 1,185,000.00 | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY   |
| 5-06-04-050-14 | Supply and delivery of 1 unit AUTOCLAVE 50L- 60L CAPACITY                                       | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 500,000.00             | -    | 500,000.00   | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY   |
| 5-06-04-050-14 | Supply and delivery of 1 unit Trinocular Upright Routine Compound Microscope Unit               | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 330,000.00             | -    | 330,000.00   | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY   |
| 5-06-04-050-14 | Supply and delivery of 1 unit Laboratory Incubator  | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 120,000.00             | -    | 120,000.00   | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY   |
| 5-06-04-050-14 | Supply and delivery of 1 unit Pipettor Micropipette 10-100ul P3960-100A                         | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 15,000.00              | -    | 15,000.00    | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY   |
| 5-06-04-050-14 | Pipettor Multichannel pipette 8 channel   | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 40,000.00              | -    | 40,000.00    | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY   |
| 5-06-04-050-14 | Supply and delivery of 1 unit Pipettor Capacity: .5-10 ul                                       | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                   |                 |                  | GoP(LIVESTOCK)  | 72,000.00              | -    | 72,000.00    | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY   |

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|----------------|---|--------------------------|---------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
|                |   |                          |                     | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO           |  |
|                |   |                          |                     |                                       |                     |                 |                  |                 |                        |      |              |  |
| 5-06-04-050-14 | Supply and delivery of 1 unit Pipettor Capacity: 10-1,000ul         | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 20,000.00              | -    | 20,000.00    | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY      |
| 5-06-04-050-14 | Supply and delivery of 1 unit Hematology Analyzer                   | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 350,000.00             | -    | 350,000.00   | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY      |
| 5-06-04-050-14 | Supply and delivery of 1 unit Fluorescence MicroscopeOptical system | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 |                  | GoP(LIVESTOCK)  | 2,008,000.00           | -    | 2,008,000.00 | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY      |
| 5-06-04-050-14 | Supply and delivery of 1 unit Biosafety Cabinet                     | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 975,000.00             | -    | 975,000.00   | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY      |
| 5-06-04-050-14 | Supply and delivery of 1 unit Dry Heat Sterilizer                   | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 185,000.00             | -    | 185,000.00   | TECHNICAL AND SCIENTIFIC EQUIPMENT OUTLAY      |
| 5-06-05-010-01 | <b>BEARER BIOLOGICAL ASSETS OUTLAY</b>                              |                          |                     |                                       |                     |                 |                  |                 |                        |      |              |  |
|                | <b>Production Support Services</b>                                  |                          |                     |                                       |                     |                 |                  |                 |                        |      |              |  |
| 5-06-05-010-01 | Ilocos breed native pig (gilt) (50 heads)                           | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 300,000.00             | -    | 300,000.00   | BEARER BIOLOGICAL ASSETS OUTLAY                |
| 5-06-05-010-01 | 2. Ilocos breed native pig (boar) (5 heads)                         | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 40,000.00              | -    | 40,000.00    | BEARER BIOLOGICAL ASSETS OUTLAY                |
| 5-06-05-010-01 | 1. Ilocos breed native pig (gilt) (100 heads)                       | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 600,000.00             | -    | 600,000.00   | BEARER BIOLOGICAL ASSETS OUTLAY                |
| 5-06-05-010-01 | 2. Ilocos breed native pig (boar) (17 heads)                        | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 136,000.00             | -    | 136,000.00   | BEARER BIOLOGICAL ASSETS OUTLAY                |
| 5-06-05-010-01 | 3. Upgrade doe (ready to breed) (17 heads)                          | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 |                  | GoP(LIVESTOCK)  | 3,750,000.00           | -    | 3,750,000.00 | BEARER BIOLOGICAL ASSETS OUTLAY                |
| 5-06-05-010-01 | 4. Upgrade buck (ready to breed) (250 heads)                        | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 1,050,000.00           | -    | 1,050,000.00 | BEARER BIOLOGICAL ASSETS OUTLAY                |
| 5-06-05-010-01 | 1. Ilocos breed native pig (gilt) (70 heads)                        | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 180,000.00             | -    | 180,000.00   | BEARER BIOLOGICAL ASSETS OUTLAY                |
| 5-06-05-010-01 | 2. Ilocos breed native pig (boar) (30 heads)                        | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 24,000.00              | -    | 24,000.00    | BEARER BIOLOGICAL ASSETS OUTLAY                |
| 5-06-05-010-01 | 3. honeybee colonies(package) (3)                                   | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 600,000.00             | -    | 600,000.00   | BEARER BIOLOGICAL ASSETS OUTLAY                |
| 5-06-05-010-01 | 4. Upgrade doe (ready to breed) (400 heads)                         | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 |                  | GoP(LIVESTOCK)  | 6,000,000.00           | -    | 6,000,000.00 | BEARER BIOLOGICAL ASSETS OUTLAY                |
| 5-06-05-010-01 | 5. Upgrade buck (ready to breed) (40 heads)                         | LIVESTOCK BANNER PROGRAM | Competitive Bidding | Bids and Awards Committee             |                     |                 |                  | GoP(LIVESTOCK)  | 600,000.00             | -    | 600,000.00   | BEARER BIOLOGICAL ASSETS OUTLAY                |

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|---|--|--------------------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|---|------------------------|--------------|--------------|--|
|   |  |                          |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |   | Total                  | MOOE         | CO           |  |
|   |  |                          |                      |                                       |                 |                 |                  |   |                        |              |              |  |
| 5-06-05-010-01                                    | 6. Native Chicken (pullet) (3,000 heads)   | LIVESTOCK BANNER PROGRAM | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 1,410,000.00           | -            | 1,410,000.00 | BEARER BIOLOGICAL ASSETS OUTLAY  |
| 5-06-05-010-01                                    | 7. Native Chicken (cockerel) (400 heads)   | LIVESTOCK BANNER         | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | GoP(LIVESTOCK)  | 200,000.00             | -            | 200,000.00   | BEARER BIOLOGICAL ASSETS OUTLAY  |
| <b>AGRI-BUSINESS MARKETING ASSISTANT DIVISION</b> |  |                          |                      |                                       |                 |                 |                  |   |                        |              |              |  |
| A. AVAILABLE AT PROCUREMENT SERVICE               |  |                          |                      |                                       |                 |                 |                  |   |                        |              |              |  |
| 3-02-01-0001                                      | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT  | AMAD                     | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)-Php103,428.92, MDS HVC BANNER-Php26,831.84 ,MDS CORN BANNER- | 139,291.42             | 139,291.42   | -            | Supply and Delivery of various office supplies at PS-DBM for use at AMAD                               |
| B. NOT AVAILABLE AT PROCUREMENT SERVICE           |  |                          |                      |                                       |                 |                 |                  |   |                        |              |              |  |
| 3-02-01-0001                                      | SUPPLIES/MATERIALS AND EQUIPMENT   | AMAD                     | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA)Php113,070.00, MDS HVC BANNER-Php161,170.00,MDS CORN BANNER-  | 275,212.00             | 275,212.00   | -            | Supply and Delivery of various office supplies not available at PS-DBM for use at AMAD                 |
| <b>Training Expenses</b>                          |  |                          |                      |                                       |                 |                 |                  |   |                        |              |              |  |
| 2.2 MDS   | Conduct of training on capability enhancement of corn & cassava growers with market matching/linkaging | AMAD                     | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | MDS CORN BANNER   | 100,000.00             | 100,000.00   | -            | Conduct of training on capability enhancement of corn & cassava growers with market matching/linkaging |
| 2.2 MDS   | Fuel & Oil   | AMAD                     |                      | Delegated to Administrative Division  |                 |                 |                  | MDS CORN BANNER   | 50,000.00              | 50,000.00    | -            | to be used by RP Vehicle at DA Region I  |
| 2.2 MDS   | Other MOOE   | AMAD                     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | MDS CORN BANNER   | 25,000.00              | 25,000.00    | -            | Other MOOE   |
| 2.2 MDS   | Other Supplies and Materials Expenses  | AMAD                     | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | MDS CORN BANNER   | 50,000.00              | 50,000.00    | -            | Supplies use at AMAD   |
| 2.2 MDS   | Regional Organic Agriculture Congress  | AMAD                     | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | MDS OA BANNER   | 900,000.00             | 900,000.00   | -            | Regional Organic Agriculture Congress  |
| 2.2 MDS   | Stall Sidsidy (Operating Lease)  | AMAD                     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | MDS OA BANNER   | 250,000.00             | 250,000.00   | -            | Stall Sidsidy (Operating Lease)  |
| 2.2 MDS   | Other Professional Services  | AMAD                     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | MDS OA BANNER   | 100,000.00             | 100,000.00   | -            | Other Professional Services (job order): Administrative Aide II (2 numbers)                            |
| 2.2 MDS   | Plastic Crates (Food Grade)(2,000 pcs)   | AMAD                     | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | MDS HVCDP BANNER  | 700,000.00             | 700,000.00   | -            | Other Supplies and Materials Expenses  |
| <b>Training Expenses</b>                          |  |                          |                      |                                       |                 |                 |                  |   |                        |              |              |  |
| 2.2 MDS   | Entrepreneurial Skills Training  | AMAD                     | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | MDS HVCDP BANNER  | 1,060,000.00           | 1,060,000.00 | -            | Training Expenses (Entrepreneurial Skills Training)  |
| 2.2 MDS   | Other MOOE   | AMAD                     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | MDS HVCDP BANNER  | 100,000.00             | 100,000.00   | -            | Other MOOE   |
| 2.2 MDS   | Rent Motor   | AMAD                     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | MDS HVCDP BANNER  | 50,000.00              | 50,000.00    | -            | Rent Motor   |
| 2.2 MDS   | Fuel & Oil   | AMAD                     |                      | Delegated to Administrative Division  |                 |                 |                  | MDS HVCDP BANNER  | 100,000.00             | 100,000.00   | -            | Fuel & Oil   |
| 2.2 MDS   | Other Professional Services  | AMAD                     |                      | Delegated to Administrative Division  |                 |                 |                  | MDS HVCDP BANNER  | 100,000.00             | 100,000.00   | -            | Other Professional Services (job order): Administrative Aide II (2 numbers)                            |
| 2.2 MDS   | Printing & Reproduction of Packaging & Labels as Assistance to Rice Processing Center (RPC) Activities | AMAD                     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | MDS RICE BANNER   | 460,000.00             | 460,000.00   | -            | Printing & Reproduction of Packaging & Labels as Assistance to Rice Processing Center (RPC) Activities |
| <b>Training Expenses</b>                          |  |                          |                      |                                       |                 |                 |                  |   |                        |              |              |  |
| 2.2 MDS   | Conduct of training on packaging and labeling in support to Rice Processing Center (RPC) Activities    | AMAD                     | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | MDS RICE BANNER   | 150,000.00             | 150,000.00   | -            | Conduct of training on packaging and labeling in support to Rice Processing Center (RPC) Activities    |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
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| Code (PAP) | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds  | Estimated Budget (Php) |            |            | Remarks (brief description of Program/Project)   |
|------------|---|---------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|------------------|------------------------|------------|------------|--|
|            |   |               |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE       | CO         |  |
|            |   |               |                     |                                       |                 |                 |                  |                  |                        |            |            |  |
| 2.2 MDS    | Monitor Screen size: 23 inches, Display resolution: 1920 x 1080, Response time: 5 ms, Display brightness: 250 cd/m <sup>2</sup> , Contrast ratio (dynamic): 80,000,000 :1, Pixel pitch: 0.27 mm, Graphics resolutions: 1920x1080, Viewing angle horizontal: 178 degree, Viewing angle vertical: 178 degree; Colour: Black, Dimensions with stand Width (with stand) 53.29 cm; Depth (with stand) 21.01 cm; Height (with stand) 38.98 cm, Weight 5.70 kg)(4 units) | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 60,000.00              | -          | 60,000.00  | ICT AND PRINTING EQUIPMENT (Semi-Expandables)  |
| 2.2 MDS    | Multi-Function Printer (Copier/Printer/Scanner) (Black, Cyan, Magenta, Yellow) (Good for printing photos) (2 units)   | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 30,000.00              | -          | 30,000.00  | ICT AND PRINTING EQUIPMENT (Semi-Expandables)  |
| 2.2 MDS    | CPU ( 4 units)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 60,000.00              | -          | 60,000.00  | ICT AND PRINTING EQUIPMENT (Semi-Expandables)  |
| 2.2 MDS    | Notebook Laptop, 2 GB RAM, CPU: Celeron, Processor Model: Celeron N2840, Processor Spd: 2.16 GHz, 1MB cache, 2 cores GPU Model: Intel HD Graphics, Storage Type: eMMC, SSD/eMMC: 32GB, Display Size: 13.3 inches Resolution: 1366x768, wifi ready, Connectivity: HDMI, USB3.0, Bluetooth, Card Reader, Camera, OS: Windows 8, Dimensions: 33.32 x 22.9 x 1.95 cm, Weight: 1.55kg (3 units)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 450,000.00             | -          | 450,000.00 | For data document storage  |
| 2.2 MDS    | Installation of additional Table Top in existing cubicles in AMAD Office (5 units)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 40,000.00              | 40,000.00  | -          | FURNITURE AND FIXTURE (Semi-Expandables)   |
| 2.2 MDS    | Steel Cabinets (4 Layer Lateral File Cabinet S Handle, Dimension: 900Wx 450D X 740H (Charcoal Gray color) Gauge 20)) (2 units)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 30,000.00              | -          | 30,000.00  | FURNITURE AND FIXTURE (Semi-Expandables)   |
| 2.2 MDS    | Steel Cabinets (2 Layer Lateral File Cabinet S Handle, Dimension: 900Wx 450D X 740H (Charcoal Gray color) Gauge 20)) (4 units)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 40,000.00              | -          | 40,000.00  | FURNITURE AND FIXTURE (Semi-Expandables)   |
| 2.2 MDS    | Meat Grinder (8 units)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 120,000.00             | -          | 120,000.00 | MACHINERY & OTHER MACHINERY & EQUIPMENT (Semi-Expandables)   |
| 2.2 MDS    | Meat Slicer (8 units)   | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 120,000.00             | -          | 120,000.00 | MACHINERY & OTHER MACHINERY & EQUIPMENT (Semi-Expandables)   |
| 2.2 MDS    | Fruit & Vegetable Plastic Crates (Food Grade) Size - OD - 540x390x350 mm (600 pcs)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 210,000.00             | 210,000.00 | -          | MACHINERY & OTHER MACHINERY & EQUIPMENT (Semi-Expandables)   |
| 2.2 MDS    | Hand Sealer (8 units)   | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 16,000.00              | 16,000.00  | -          | MACHINERY & OTHER MACHINERY & EQUIPMENT (Semi-Expandables)   |
| 2.2 MDS    | Nylon PE Plain w/o print 4"x5" (102x127mm) 100pcs/pack Thickness: 85 microns ± glue 5% (80 packs)   | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 32,000.00              | 32,000.00  | -          | MACHINERY & OTHER MACHINERY & EQUIPMENT (Semi-Expandables)   |
| 2.2 MDS    | Nylon PE Plain w/o print 5"x8" (127x203mm) 100pcs/pack Thickness: 85 microns ± glue 5% (80 packs)   | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 48,000.00              | 48,000.00  | -          | MACHINERY & OTHER MACHINERY & EQUIPMENT (Semi-Expandables)   |
| 2.2 MDS    | Assistance/Support to Enterprise on Product Packaging and Labeling Enhancement  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 580,000.00             | 580,000.00 | -          | OTHER SUPPLIES & MATERIALS & OTHER MACHINERY & EQUIPMENT (Semi-Expandables)                                      |
| 2.2 MDS    | SMS Blasting Service of Market Prices of Agricultural Commodities   | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 6,000.00               | 6,000.00   | -          | SMS Blasting Service of Market Prices of Agricultural Commodities  |
| 2.2 MDS    | Ecobag with DA Logo (16"x 13"inch)(1600 pcs)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 80,000.00              | 80,000.00  | -          | Ecobag with DA Logo (16"x 13"inch)(1600 pcs)   |
| 2.2 MDS    | Various Plastic for OSAC  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 23,000.00              | 23,000.00  | -          | Various Plastic for OSAC   |
| 2.2 MDS    | Supplies for Conduct of Conduct of Regional Agri-Trade Fairs/Exhibits   | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 45,000.00              | 45,000.00  | -          | Supplies for Conduct of Conduct of Regional Agri-Trade Fairs/Exhibits  |
| 2.2 MDS    | Supplies for Conduct of Consultative Meeting for Agri Stakeholders for the identification of possible investment  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 25,000.00              | 25,000.00  | -          | Supplies for Conduct of Consultative Meeting for Agri Stakeholders for the identification of possible investment |
| 2.2 MDS    | Office Swivel Chair (5 units)   | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 25,000.00              | 25,000.00  | -          | Office Equipment (Semi-Expandables)  |
| 2.2 MDS    | Manual Typewriter with Carrying Case (Impression control lever, Margin tabs stop with release key, Space Bar with Repeater Key, 1", 1 ½", 2" variable line spacing, Paper & Carriage Release Lever, Ribbon Color Selector Switch, Plastic Housing and Carrying Case, 12.5" carriage, 11.6" maximum print width)(1 unit)   | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 15,000.00              | 15,000.00  | -          | Office Equipment (Semi-Expandables)  |

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|------------|---|---------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|------------------|------------------------|--------------|----|---|
|            |   |               |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE         | CO |   |
|            |   |               |                     |                                       |                 |                 |                  |                  |                        |              |    |   |
| 2.2 MDS    | Medium Duty, Cross Cut Paper Shredder Shreds 10 Pages in a Single Pass! Accepts staples and credit cards, 5/32" x 1 5/8" pieces, Auto start/stop, 3.3 gallon pullout wastebasket , 1 year warranty on all parts & labor) (1 unit)   | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 15,000.00              | 15,000.00    | -  | Office Equipment (Semi-Expandables)   |
| 2.2 MDS    | Laminator (Laminates important papers up to 12" wide, Hot-roller laminating system - no need for carrier, Jam Release lever to prevent jams, Easy to use - no temperature controls to adjust, Laminates a variety of pouch thicknesses, Complete starter kit included) (1 unit) | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 10,000.00              | 10,000.00    | -  | Office Equipment (Semi-Expandables)   |
| 2.2 MDS    | Digital Document Camera (1 unit)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 15,000.00              | 15,000.00    | -  | Office Equipment (Semi-Expandables)   |
| 2.2 MDS    | Western Digital 1 TB HDD 3.5" for Desktop (Black) (7200 RPM, 16MB Cache, 3.5", SATA 6.0Gb/s, For Daily Computing, Capacity: 1TB)(1 unit)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 30,000.00              | 30,000.00    | -  | Office Equipment (Semi-Expandables)   |
| 2.2 MDS    | Pyle Pro 60W Portable Bluetooth PA Speaker, Amplifier, & Microphone System(1 unit)  | AMAD          | Shopping            | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 15,000.00              | 15,000.00    | -  | Office Equipment (Semi-Expandables)   |
| 2.2 MDS    | Market Study for Dragon Fruit & Garlic Commodity (Other Professional Services)(2 study)   | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 500,000.00             | 500,000.00   | -  | Market study: Job order   |
| 2.2 MDS    | Preparation and packaging of Six (6) Investment Project Proposal (Labor and Wages)(6 proposal)  | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 426,000.00             | 426,000.00   | -  | Other Professional Services (job order)   |
| 2.2 MDS    | Production/Printing of Agri Investment Profile  | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 175,000.00             | 175,000.00   | -  | Printing and Publication  |
| 2.2 MDS    | Printing of for Directory of Business development Service Providers for Micro, Small, Medium of Enterprises   | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 50,000.00              | 50,000.00    | -  | Printing and Publication  |
| 2.2 MDS    | Printing of Tarpaulin for used during trade fairs   | AMAD          | NP-SVP              | Delegated to Administrative Office    |                 |                 |                  | MDS REGULAR (VA) | 5,000.00               | 5,000.00     | -  | Printing and Publication  |
| 2.2 MDS    | <b>Training Expenses</b>  |               |                     |                                       |                 |                 |                  |                  |                        |              |    |   |
| 2.2 MDS    | Support/Participation to Trade Fairs (National Trade Fair)  | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 198,000.00             | 198,000.00   | -  | Support/Participation to Trade Fairs (National Trade Fair)  |
| 2.2 MDS    | Support/Participation to Trade Fairs (International Locally Held)   | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 132,000.00             | 132,000.00   | -  | Support/Participation to Trade Fairs (International Locally Held)                                   |
| 2.2 MDS    | Conduct of Regional Agri-Trade Fairs/Exhibits   | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 300,000.00             | 300,000.00   | -  | Conduct of Regional Agri-Trade Fairs/Exhibits   |
| 2.2 MDS    | Regional Roadshow (Market Forum)  | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 37,500.00              | 37,500.00    | -  | Regional Roadshow (Market Forum)  |
| 2.2 MDS    | Market Encounter of Agricultural Commodities  | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 50,000.00              | 50,000.00    | -  | Market Encounter of Agricultural Commodities  |
| 2.2 MDS    | Conduct of Agri-Aqua Fair (ASPIRE)  | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 1,010,500.00           | 1,010,500.00 | -  | Conduct of Agri-Aqua Fair (ASPIRE)  |
| 2.2 MDS    | Conduct of Consultative Meeting for Agri Stakeholders for the identification of possible investment   | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 135,000.00             | 135,000.00   | -  | Conduct of Consultative Meeting for Agri Stakeholders for the identification of possible investment |
| 2.2 MDS    | Conduct of agribusiness investment forum  | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 90,000.00              | 90,000.00    | -  | Conduct of agribusiness investment forum  |
| 2.2 MDS    | Conduct of Seminar on Business Plan Preparation   | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 108,000.00             | 108,000.00   | -  | Conduct of Seminar on Business Plan Preparation   |
| 2.2 MDS    | Conduct of Entrepreneurial Seminar  | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 300,000.00             | 300,000.00   | -  | Conduct of Entrepreneurial Seminar  |
| 2.2 MDS    | Conduct of Briefing on Export and Import Regulations, Procedures and Protocols  | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 85,000.00              | 85,000.00    | -  | Conduct of Briefing on Export and Import Regulations, Procedures and Protocols                      |
| 2.2 MDS    | Documentation on Sanitation and Standard Operating Procedures   | AMAD          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA) | 145,000.00             | 145,000.00   | -  | Documentation on Sanitation and Standard Operating Procedures                                       |

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| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement        | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds            | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)  |
|----------------|---|---------------|----------------------------|---------------------------------------|-----------------|-----------------|------------------|----------------------------|------------------------|------------|----|---|
|                |   |               |                            | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                            | Total                  | MOOE       | CO |   |
|                |   |               |                            |                                       |                 |                 |                  |                            |                        |            |    |   |
| 2.2 MDS        | Support/Conduct of Hazard Analysis Critical Control Point   | AMAD          | NP-SVP                     | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA)           | 145,000.00             | 145,000.00 | -  | Support/Conduct of Hazard Analysis Critical Control Point                             |
| 2.2 MDS        | Regional Agri-Fishery Trade Fair (Venue: Metro Manila)  | AMAD          | NP-SVP                     | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA)           | 150,000.00             | 150,000.00 | -  | Regional Agri-Fishery Trade Fair (Venue: Metro Manila)                                |
| 2.2 MDS        | Conduct of Annual FTP & OTP Forum and Assessment  | AMAD          | NP-SVP                     | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA)           | 100,000.00             | 100,000.00 | -  | Conduct of Annual FTP & OTP Forum and Assessment                                      |
| 2.2 MDS        | Preparation and packaging of Six (6) Investment Project Proposal  | AMAD          | NP-SVP                     | Bids and Awards Committee             |                 |                 |                  | MDS REGULAR (VA)           | 40,000.00              | 40,000.00  | -  | Preparation and packaging of Six (6) Investment Project Proposal                      |
| 2.2 MDS        | Repair and Maintenance-Motor Vehicle  | AMAD          | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 200,000.00             | 200,000.00 | -  | Other Categories  |
| 2.2 MDS        | Repair and Maintenance-Printing Equipment   | AMAD          | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 15,000.00              | 15,000.00  | -  | Other Categories  |
| 2.2 MDS        | Repair and Maintenance-Other Machinery and Equipment  | AMAD          | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 30,000.00              | 30,000.00  | -  | Other Categories  |
| 2.2 MDS        | Repair and Maintenance-Office Equipment   | AMAD          | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 20,000.00              | 20,000.00  | -  | Other Categories  |
| 2.2 MDS        | Repair and Maintenance-ICT Equipment  | AMAD          | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 10,000.00              | 10,000.00  | -  | Other Categories  |
| 2.2 MDS        | Books   | AMAD          | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 50,000.00              | 50,000.00  | -  | Other Categories  |
| 2.2 MDS        | Other Professional Services   | AMAD          |                            | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 591,000.00             | 591,000.00 | -  | Other Professional Services (job order): Administrative Aide II (2 numbers)           |
| 2.2 MDS        | <b>Other Categories</b>   |               |                            |                                       |                 |                 |                  |                            |                        |            |    |   |
| 2.2 MDS        | Prizes  | AMAD          | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 20,000.00              | 20,000.00  | -  | Prizes  |
| 2.2 MDS        | Fuel, Oil and Lubricants  | AMAD          |                            | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 260,000.00             | 260,000.00 | -  | to be use by RP Vehicle at DA Region I  |
| 2.2 MDS        | Rent-Motor Vehicle  | AMAD          | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 50,000.00              | 50,000.00  | -  | Rent-Motor Vehicle  |
| 2.2 MDS        | Operating Lease for Conduct of Trade Fair (Stall Rental)  | AMAD          | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 300,000.00             | 300,000.00 | -  | Operating Lease for Conduct of Trade Fair (Stall Rental)                              |
| 2.2 MDS        | Subscription  | AMAD          | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | MDS REGULAR (VA)           | 10,000.00              | 10,000.00  | -  | Subscription  |
|                | <b>REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY</b>  |               |                            |                                       |                 |                 |                  |                            |                        |            |    |   |
| 5-02-03-010-00 | A. COMMON USE SUPPLIES AND EQUIPMENT AVAILABLE AT PROCUREMENT SERVICE STORES  | RADDL         | NP- Agency to Agency (DBM) | Delegated to Administrative Division  |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 69,934.25              | 69,934.25  | -  | - Brief specifications are described in the PPMP                                      |
| 5-02-03-010-00 | Various Laboratory Supplies   | RADDL         | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 244,800.00             | 244,800.00 | -  | Various Laboratory Supplies   |
| 5-02-03-080-00 | Medical, Dental and Laboratory Supplies   | RADDL         | shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 275,000.00             | 275,000.00 | -  | Medical, Dental and Laboratory Supplies   |
| 5-02-03-010-00 | Airconditioning Units (6 sets) and water dispenser with cabinet, stand alone (1 unit)   | RADDL         | Competitive Bidding        | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 525,000.00             | 525,000.00 | -  | Airconditioning Units (6 sets) and water dispenser with cabinet, stand alone (1 unit) |
| 5-06-04-050-14 | Communication Equipment   | RADDL         | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 10,000.00              | 10,000.00  | -  | Communication Equipment:Fax machine ( 1 unit)   |
| 5-02-13-050-14 | Repair, preventive maintenance and calibration of laboratory equipment (Biosafety cabinet, incubator, water distilling apparatus, pipettors, hot plate, etc) ( 1 lot) | RADDL         | NP-SVP                     | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 150,000.00             | 150,000.00 | -  | Repair and maintenance- Technical and Scientific Equipment                            |
| 5-02-03-090-00 | Fuel, Oil, and Lubricants expenses  | RADDL         |                            | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 19,995.50              | 19,995.50  | -  | Diesel (571 liters) to be use by RP Vehicle at DA Region I                            |
| 5-02-11-990-00 | Other Professional Services   | RADDL         |                            | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 247,812.00             | 247,812.00 | -  | Other Professional Services (job order):Veterinarian I (12 months)                    |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**

**ANNUAL PROCUREMENT PLAN (APP) for CY 2018**

**As of September 2017**

| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds                                     | Estimated Budget (Php) |            |              | Remarks (brief description of Program/Project)                           |
|----------------|---|---------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|---|------------------------|------------|--------------|--|
|                |   |               |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |   | Total                  | MOOE       | CO           |  |
|                |   |               |                     |                                       |                 |                 |                  |   |                        |            |              |  |
| 5-06-04-050-14 | Autoclave, 1 unit (1 lot)   | RADDL         | Competitive Bidding | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM                          | 870,000.00             | -          | 870,000.00   | Technical and Scientific Equipment set for sterilization/decontamination |
| 5-06-04-050-14 | Biosafety cabinet ( 1 unit)   | RADDL         | Competitive Bidding | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM                          | 650,000.00             | -          | 650,000.00   | Technical and Scientific Equipment set for sterilization/decontamination |
| 5-06-04-050-14 | Trinocular Upright Routine Compound Microscope (1 unit)   | RADDL         | Competitive Bidding | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM                          | 330,000.00             | -          | 330,000.00   | Technical and Scientific Equipment set for sterilization/decontamination |
| 5-06-04-050-14 | Laboratory Incubator, 110 liters (2 units)  | RADDL         | Competitive Bidding | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM                          | 360,000.00             | -          | 360,000.00   | Technical and Scientific Equipment set for sterilization/decontamination |
| 5-06-04-050-14 | Pipettors Sets (Single and Multi-channel Pipettors) including Pipette stand ( 1 lot)  | RADDL         | Competitive Bidding | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM                          | 150,000.00             | -          | 150,000.00   | Technical and Scientific Equipment set for sterilization/decontamination |
| 5-06-04-050-14 | Hematology Analyzer (1 unit)  | RADDL         | Competitive Bidding | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM                          | 355,000.00             | -          | 355,000.00   | Technical and Scientific Equipment set for sterilization/decontamination |
| 5-06-04-050-14 | Fluorescence Microscope Optical system ( 1 unit)  | RADDL         | Competitive Bidding | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM                          | 1,900,000.00           | -          | 1,900,000.00 | Technical and Scientific Equipment set for sterilization/decontamination |
| 5-02-03-990-00 | OTHER SUPPLIES AND MATERIALS EXPENSES   | RADDL         | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 49,900.00              | 49,900.00  | -            | to be use at RADDL   |
| 5-02-03-080-00 | MEDICAL, DENTAL, AND LABORATORY SUPPLIES  | RADDL         | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 300,000.00             | 300,000.00 | -            | to be use at RADDL   |
| 5-02-03-090-00 | Diesel (571 liters)   | RADDL         | Shopping            | Delegated to Administrative Division  |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 20,000.00              | 20,000.00  | -            | to be use by RP Vehicle at DA Region I                                   |
| 5-02-13-050-01 | SEMI EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES  | RADDL         | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 50,000.00              | 50,000.00  | -            | to be use at RADDL   |
| 5-02-05-030-00 | COMMUNICATION EXPENSES  | RADDL         | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 100,000.00             | 100,000.00 | -            | Internet Subscription Expenses   |
| 5-02-05-030-00 | repair, preventive maintenance and calibration of laboratory equipment (Biosafety cabinet, incubator, water distilling apparatus, pipettors, hot plate stirrers, Analytical Balance microscope, centrifuge) (1 lot) | RADDL         | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 200,000.00             | 200,000.00 | -            | Maintenance of Technical & Scientific Equipment                          |
| 5-02-13-050-03 | REPAIR & MAINTENANCE-Information and Communication Technology Equipment: Repair , preventive maintenance of laptop, desktop, printers,scanner, telephone,fax phone (1 lot)  | RADDL         | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 50,000.00              | 50,000.00  | -            | Maintenance of Equipment   |
| 5-02-11-990-00 | Other Professional Services (job order)   | RADDL         |                     | Delegated to Administrative Division  |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 240,000.00             | 240,000.00 | -            | Job Order (Vet. 1) (12 months)   |
| 5-02-16-010-00 | Tarpaulin printing, IEC material, signages and othet printing materials (1 lot)   | RADDL         | Shopping            | Delegated to Administrative Division  |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 40,000.00              | 40,000.00  | -            | Printing and Publication   |
| 5-02-16-010-00 | Provision of labor and wages  | RADDL         | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 150,000.00             | 150,000.00 | -            | Pakyaw (12 months)   |
| 5-02-99-990-99 | Computer Chair (2 pcs)  | RADDL         | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 5,800.00               | 5,800.00   | -            | Equipment Use at Regional Animal Disease Diagnostic Laboratory           |
| 5-02-99-990-99 | Adjustable Stool Chair (2 pcs)  | RADDL         | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 5,000.00               | 5,000.00   | -            | Equipment Use at Regional Animal Disease Diagnostic Laboratory           |
| 5-02-99-990-99 | 2 in 1 Toaster and Coffee maker ( 1 pc)   | RADDL         | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division | 3,500.00               | 3,500.00   | -            | Equipment Use at Regional Animal Disease Diagnostic Laboratory           |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2018**  
**As of September 2017**

| Code (PAP)                               | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement  | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds   | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)   |
|--|---|---------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|---|------------------------|------------|----|--|
|  |   |               |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |   | Total                  | MOOE       | CO |  |
|  |   |               |                      |                                       |                 |                 |                  |   |                        |            |    |  |
| 5-02-99-990-99                           | Water filter Cartridge, for water distiller apparatus (2 pcs)                   | RADDL         | Shopping             | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division                       | 4,200.00               | 4,200.00   | -  | Equipment Use at Regional Animal Disease Diagnostic Laboratory   |
| 5-02-99-990-99                           | Water filter Housing, for water distiller apparatus (2 pcs)                     | RADDL         | Shopping             | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division                       | 4,800.00               | 4,800.00   | -  | Equipment Use at Regional Animal Disease Diagnostic Laboratory   |
| 5-02-99-990-99                           | Multi-purpose Aluminum Folding Step Ladder Extendable Heavy Duty (11 ft) (1 pc) | RADDL         | Shopping             | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division                       | 6,000.00               | 6,000.00   | -  | Equipment Use at Regional Animal Disease Diagnostic Laboratory   |
| 5-02-99-990-99                           | Curtains including rod (24 pcs)   | RADDL         | Shopping             | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division                       | 22,800.00              | 22,800.00  | -  | Equipment Use at Regional Animal Disease Diagnostic Laboratory   |
| 5-02-99-990-99                           | Foldable table, 34 inch, heavy duty, plastic with steel frame, (1 set)          | RADDL         | Shopping             | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division                       | 3,000.00               | 3,000.00   | -  | Equipment Use at Regional Animal Disease Diagnostic Laboratory   |
| 5-02-99-990-99                           | Computer Table ( 2 sets)  | RADDL         | Shopping             | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division                       | 4,400.00               | 4,400.00   | -  | Equipment Use at Regional Animal Disease Diagnostic Laboratory   |
| 5-02-99-990-99                           | Uninterrupted power supply (UPS) (3 units)                                      | RADDL         | Shopping             | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division                       | 10,500.00              | 10,500.00  | -  | Equipment Use at Regional Animal Disease Diagnostic Laboratory   |
| 5-02-99-990-99                           | LCD Monitor 23" for desktop computer ( 1unit)                                   | RADDL         | Shopping             | Bids and Awards Committee             |                 |                 |                  | Support to Operation/Integrated Laboratory Division                       | 10,000.00              | 10,000.00  | -  | Equipment Use at Regional Animal Disease Diagnostic Laboratory   |
| <b>REGIONAL CROP PROTECTION CENTER 1</b> |   |               |                      |                                       |                 |                 |                  |   |                        |            |    |  |
| A. AVAILABLE AT PROCUREMENT SERVICE      |   |               |                      |                                       |                 |                 |                  |   |                        |            |    |  |
| 5-02-03-010-00                           | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT                                     | RCPC 1        | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | National Rice Program- PHP261,277.18, National corn program- php38,808.38 | 300,085.56             | 300,085.56 | -  | Supply and Delivery of various office supplies at PS-DBM for use at Regional Crop Protection Center  |
| B. NOT AVAILABLE AT PROCUREMENT SERVICE  |   |               |                      |                                       |                 |                 |                  |   |                        |            |    |  |
| 5-02-03-010-00                           | SUPPLIES/MATERIALS AND EQUIPMENT  | RCPC 1        | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program- PHP75,788.00, National Corn Program- PHP21,125.00  | 75,788.00              | 75,788.00  | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Regional Crop Protection Center                                      |
| 5-02-03-100-00                           | Wheat seeds (6310 kg)   | RCPC 1        | Shopping             | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM   | 189,300.00             | 189,300.00 | -  | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn inregion 1-trichogramma evanescnet |
| 5-02-03-100-00                           | Aluminum phosphide;Fumigant @ 1Kg/Bottle (3 bottle)                             | RCPC 1        | Shopping             | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM   | 18,000.00              | 18,000.00  | -  | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn inregion 1-trichogramma evanescnet |
| 5-02-03-100-00                           | Disinfectant, Sodoum Hypochlorite ( 1 liter)                                    | RCPC 1        | Shopping             | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM   | 1,500.00               | 1,500.00   | -  | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn inregion 1-trichogramma evanescnet |
| 5-02-03-100-00                           | Dichlorvos insecticide (a.i. carbaryl) ( 1 kg)                                  | RCPC 1        | Shopping             | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM   | 1,200.00               | 1,200.00   | -  | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn inregion 1-trichogramma evanescnet |
| 5-02-03-990-00                           | Procurement of other supplies   | RCPC 1        | Shopping             | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM   | 178,000.00             | 178,000.00 | -  | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn inregion 1-trichogramma evanescnet |
| 5-02-03-990-00                           | Specialized egg cardboard for trichogramma (68mm x 58mm)glossy (50,000 pcs)     | RCPC 1        | Shopping             | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM   | 50,000.00              | 50,000.00  | -  | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn inregion 1-trichogramma evanescnet |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2018**  
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| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement        | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds       | Estimated Budget (Php) |            |           | Remarks (brief description of Program/Project)  |
|----------------|---|---------------|----------------------------|---------------------------------------|-----------------|-----------------|------------------|-----------------------|------------------------|------------|-----------|---|
|                |   |               |                            | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE       | CO        |   |
|                |   |               |                            |                                       |                 |                 |                  |                       |                        |            |           |   |
| 5-02-16-010-00 | Other Professional Services (job order)   | RCPC 1        |                            | Delegated to Administrative Division  |                 |                 |                  | NATIONAL CORN PROGRAM | 480,000.00             | 480,000.00 | -         | Labor Services @ 10,000 monthly rate (4labor services)  |
| 5-02-16-010-00 | Various Furniture Fixture   | RCPC 1        | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM | 173,000.00             | 173,000.00 | -         | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn in region 1-trichogramma evanescnet       |
| 5-02-16-010-00 | Other Machinery   | RCPC 1        | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM | 63,900.00              | -          | 63,900.00 | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn in region 1-trichogramma evanescnet       |
| 5-06-04-050-14 | SPLIT-TYPE INVERTER AIR CONDITION 1 HP inverter ( 2 units)  | RCPC 1        | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM | 70,000.00              | -          | 70,000.00 | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn in region 1-trichogramma evanescnet       |
| 5-06-04-050-14 | SPLIT-TYPE INVERTER AIR CONDITION 1 HP inverter( 1 unit)  | RCPC 1        | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM | 30,000.00              | -          | 30,000.00 | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn in region 1-trichogramma evanescnet       |
| 5-06-04-050-14 | 2 door 7 cu ft refrigerator (1 unit)  | RCPC 1        | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM | 35,000.00              | -          | 35,000.00 | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn in region 1-trichogramma evanescnet       |
| 5-06-04-050-14 | Air compressor (2 units)  | RCPC 1        | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM | 5,000.00               | 5,000.00   | -         | for mass production and distribution of biological control agent (BCA) for the control of major insect pest of corn in region 1-trichogramma evanescnet       |
| 5-02-03-010-00 | A. COMMON USE SUPPLIES AND EQUIPMENT AVAILABLE AT PROCUREMENT SERVICE STORES  | RCPC 1        | NP- Agency to Agency (DBM) | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM | 4,977.92               | 4,977.92   | -         | - Brief specifications are described in the PPMP  |
| 5-02-03-100-00 | Procurement of Gricultural supplies and amterials   | RCPC 1        | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM | 89,975.00              | 89,975.00  | -         | for mass production and distribution of biological control agents (BCA) for the control of major insect pest of corn in region 1-earwig (euborellia annulata) |
| 5-02-03-990-00 | Procurement of other supplies   | RCPC 1        | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM | 79,998.00              | 79,998.00  | -         | for mass production and distribution of biological control agents (BCA) for the control of major insect pest of corn in region 1-earwig (euborellia annulata) |
| 5-02-03-990-00 | Procurement of 294 pcs container box, 14"7"x5"  | RCPC 1        | Shopping                   | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM | 52,920.00              | 52,920.00  | -         |   |
| 5-02-16-010-00 | Other Professional Services   | RCPC 1        | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | NATIONAL CORN PROGRAM | 172,000.00             | 172,000.00 | -         | Pakyaw service for months @14,931 pesos monthly rate  |
| 5-02-13-040-01 | Labor and materials for the repair and improvement of DA-RCPC, sta. barbara, pangasinan earwig laboratory room  | RCPC 1        | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | NATIONAL CORN PROGRAM | 200,000.00             | 200,000.00 | -         | for mass production and distribution of biological control agents (BCA) for the control of major insect pest of corn in region 1-earwig (euborellia annulata) |
| 5-02-03-090-00 | Fuel (2,888.88 liters)  | RCPC 1        |                            | Delegated to Administrative Division  |                 |                 |                  | NATIONAL CORN PROGRAM | 130,000.00             | 130,000.00 | -         | to be use by RP Vehicle at DA Region I  |
| 5-02-16-010-00 | Labor and wages (2 JO)  | RCPC 1        | NP-SVP                     | Delegated to Administrative Division  |                 |                 |                  | NATIONAL CORN PROGRAM | 140,000.00             | 140,000.00 | -         | Pakyaw service for months @14,931 pesos monthly rate  |
| 5-02-03-090    | Fuel, Oil and lubricants  | RCPC 1        |                            | Delegated to Administrative Division  |                 |                 |                  | National Rice Program | 600,000.00             | 600,000.00 | -         | to be use by RP Vehicle at DA Region I  |
| 5-02003-100-00 | Various Agricultural supplies   | RCPC 1        | Shopping                   | Delegated to Administrative Division  |                 |                 |                  | National Rice Program | 549,999.72             | 549,999.72 | -         | for mass production and utilization of metarhizium for the control of rice black bug and other major pest of rice in region 1                                 |
| 5-02-11-990-00 | Other Professional Services (job order)   | RCPC 1        |                            | Delegated to Administrative Division  |                 |                 |                  | National Rice Program | 505,000.08             | 505,000.08 | -         | Payment for the service of 3 technical staff (12 months)  |
| 5-02-03-090    | Fuel, Oil and lubricants  | RCPC 1        |                            | Delegated to Administrative Division  |                 |                 |                  | National Rice Program | 159,985.00             | 159,985.00 | -         | to be use by RP Vehicle at DA Region I  |
|                | <b>Training Expenses</b>  |               |                            |                                       |                 |                 |                  |                       |                        |            |           |   |
| 5-02-02-010    | Provision of 56 pax meals and snacks to be served during the conduct of rice observation station (OS) by province meeting for farmer cooperators and implementers | RCPC 1        | NP-SVP                     | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 19,600.00              | 19,600.00  | -         | Meals and snacks to be served during the conduct of rice pests surveillance and early warning   |

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**ANNUAL PROCUREMENT PLAN (APP) for CY 2018**  
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| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds       | Estimated Budget (Php) |            |            | Remarks (brief description of Program/Project)   |
|----------------|---|---------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|-----------------------|------------------------|------------|------------|--|
|                |   |               |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE       | CO         |  |
|                |   |               |                     |                                       |                 |                 |                  |                       |                        |            |            |  |
| 5-02-02-010    | Provision of 15 pax meals and snacks to be served during the conduct of updating on rice pest status in region I for RCPC surveillance team | RCPC 1        | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 5,250.00               | 5,250.00   | -          | Meals and snacks to be served during the conduct of rice pests surveillance and early warning  |
| 02-01-010-00   | Other Professional Services   | RCPC 1        |                     | Delegated to Administrative Division  |                 |                 |                  | National Rice Program | 180,000.00             | 180,000.00 | -          | 1 job order services for 9.5 months  |
| 2-05-030-00    | Monthly payment for the internet subscription ( 12 months)  | RCPC 1        |                     | Delegated to Administrative Division  |                 |                 |                  | National Rice Program | 49,992.00              | 49,992.00  | -          | Internet subscription for the conduct of rice pests surveillance and early warning   |
| 2-13-050-01    | Repair and maintenance of motor vehicles  | RCPC 1        | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | National Rice Program | 50,000.00              | 50,000.00  | -          | Repair and maintenance of motor vehicles for the conduct of rice pests surveillance and early warning  |
| 5-02-03-100-00 | Wheat seeds (1,376 kg)  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 41,280.00              | 41,280.00  | -          | Procurement of Agricultural Supplies & Materials for the mass production of trichogramma japonicum for the control of rice stem borer and other lepidopterus |
| 5-02-03-100-00 | Aluminum phosphide;Fumigant @ 1Kg/Bottle (1 bottle)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 6,000.00               | 6,000.00   | -          | Procurement of Agricultural Supplies & Materials for the mass production of trichogramma japonicum for the control of rice stem borer and other lepidopterus |
| 5-02-03-100-00 | Disinfectant, Sodoum Hypochlorite ( 1 liter)  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 15,000.00              | 15,000.00  | -          | Procurement of Agricultural Supplies & Materials for the mass production of trichogramma japonicum for the control of rice stem borer and other lepidopterus |
| 5-02-03-100-00 | Dichlorvos insecticide (a.i. carbaryl) ( 1 kg)  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 1,200.00               | 1,200.00   | -          | Procurement of Agricultural Supplies & Materials for the mass production of trichogramma japonicum for the control of rice stem borer and other lepidopterus |
| 5-02-03-990-00 | Procurement of other supplies   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 114,981.00             | 114,981.00 | -          | for the mass production of trichogramma japonicum for the control of rice stem borer and other lepidopterus  |
| MFO 2.1        | Other Professional Services   | RCPC 1        | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | National Rice Program | 120,000.00             | 120,000.00 | -          | Labor Services @ 10,000 monthly rate ( 1 labor services)   |
| 5-06-04-050-02 | Photocopier ( 1 unit)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 50,000.00              | -          | 50,000.00  | To support to RCPC Laboratory  |
| 5-06-04-050-14 | UV LIGHT ROOM STERILIZER(FLOURESCENT-TYPE) ( 3 units)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 150,000.00             | -          | 150,000.00 | To support to RCPC Laboratory  |
| 5-06-04-050-14 | SINGLE-CHANNEL ADJUSTABLE-VOLUME PIPETTORS (2 units)  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 60,000.00              | -          | 60,000.00  | To support to RCPC Laboratory  |
| 5-06-04-050-14 | SINGLE-CHANNEL ADJUSTABLE-VOLUME MICRO PIPETTORS ( 2 units)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 60,000.00              | -          | 60,000.00  | To support to RCPC Laboratory  |
| 5-06-04-050-14 | MODULAR PIPETTING JACK ( 4 units)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 64,000.00              | -          | 64,000.00  | To support to RCPC Laboratory  |
| 5-06-04-050-14 | PIPETTE HOLDER ( 4 units)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 64,000.00              | -          | 64,000.00  | To support to RCPC Laboratory  |
| 5-06-04-050-14 | SPLIT-TYPE INVERTER AIR CONDITION ( 2 units)  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 66,000.00              | -          | 66,000.00  | To support to RCPC Laboratory  |
| 5-06-04-050-14 | DRY HEAT STERILIZER ( 1 unit)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 110,000.00             | -          | 110,000.00 | To support to RCPC Laboratory  |
| 5-06-04-050-14 | LCD Digital Handheld Microscope 44 310 ( 1 unit)  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 350,000.00             | -          | 350,000.00 | To support to RCPC Laboratory  |
| 5-06-04-050-14 | Loop-Mediated Isothermal Amplification (LAMP) ( 1 unit)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 150,000.00             | -          | 150,000.00 | To support to RCPC Laboratory  |
| 5-06-04-050-14 | Laboratory Incubator ( 2 units)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 400,000.00             | -          | 400,000.00 | To support to RCPC Laboratory  |
| 5-06-04-050-14 | AGRICULTURAL BACKPACK 2-CYCLE ASPIRATOR ( 3 units)  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 126,000.00             | -          | 126,000.00 | To support to RCPC Laboratory  |
| 5-06-04-050-99 | AIR COMPRESSOR ( 2 units)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 43,000.00              | -          | 43,000.00  | To support to RCPC Laboratory  |
| 5-06-04-050-99 | TWO-DOOR 7 CU. FT. REFRIGERATOR ( 1 unit)   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 27,000.00              | -          | 27,000.00  | To support to RCPC Laboratory  |
| 5-06-04-050-99 | HEAVY DUTY VACUUM CLEANER (WET & DRY) ( 2 units)  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Rice Program | 30,000.00              | -          | 30,000.00  | To support to RCPC Laboratory  |
| 5-02-03-090-00 | Fuel, oil & lubricants  | RCPC 1        |                     | Delegated to Administrative Division  |                 |                 |                  | National Rice Program | 159,985.00             | 159,985.00 | -          | Synthetic double grade motor oil for Diesel engine @ 3.8Liter/galloon, Brake Fluid   |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2018**  
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| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds                         | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)  |
|----------------|---|---------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|---|------------------------|------------|----|---|
|                |   |               |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |   | Total                  | MOOE       | CO |   |
|                |   |               |                     |                                       |                 |                 |                  |   |                        |            |    |   |
|                | <b>Training Expenses</b>  |               |                     |                                       |                 |                 |                  |   |                        |            |    |   |
| 5-02-02-010-00 | Provision of 56 pax meals and snacks  | RCPC 1        | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 19,600.00              | 19,600.00  | -  | Rice Observation Station (OS) by Province meeting for farmer cooperators and Implementers |
| 5-02-02-010-00 | Provision of 15 pax Meals and snacks, and hall rental   | RCPC 1        | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 5,250.00               | 5,250.00   | -  | - Updating on Rice pest Status in Region I for RCPC Surveillance Team                     |
| 5-02-01-010-00 | Other Professional Services (job order)   | RCPC 1        | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | National Rice Program                   | 180,000.00             | 180,000.00 | -  | Other Professional Services (job order):1 Job Order Services for 9.5months (12 moths)     |
| 5-02-05-030-00 | Monthly payment for the internet subscription ( 12 motnhs)  | RCPC 1        | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | National Rice Program                   | 49,992.00              | 49,992.00  | -  | for Internet Subscription   |
| 5-02-13-050-01 | Repair of sevice vehicle, SES-850 ( 1 unit)   | RCPC 1        | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | National Rice Program                   | 50,000.00              | 50,000.00  | -  | Repair & Maintenance of Motor Vehicle   |
| 5-02-03-090-00 | Fuel, oil & lubricants  | RCPC 1        |                     | Delegated to Administrative Division  |                 |                 |                  | HVCDP Program                           | 20,300.00              | 20,300.00  | -  | Fuel, Brake Fluids,and Power Steering   |
|                | OTHER SUPPLIES AND MATERIALS EXPENSES   | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 474,995.35             | 474,995.35 | -  | - Brief specifications are described in the PPMP  |
| 5-02-03-080-00 | MEDICAL, DENTAL, AND LABORATORY SUPPLIES  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 50,000.00              | 50,000.00  | -  | - Brief specifications are described in the PPMP  |
| 5-02-03-090-00 | FUEL, OIL, AND LUBRICANTS EXPENSES  | RCPC 1        |                     | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 119,980.00             | 119,980.00 | -  | Diesel (3,428 liters) to be use by RP Vehicle at DA Region I                              |
| 5-02-13-020-01 | Semi-Expandable machineries and equipment expenses  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 50,000.00              | 50,000.00  | -  | Semi-Expandable machineries and equipment expenses  |
| 5-02-13-020-01 | COMMUNICATION EXPENSES  | RCPC 1        | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 100,000.00             | 100,000.00 | -  | (Internet Subscription)   |
| 5-02-13-050-14 | Repair, preventive maintenance and calibration of laboratory equipment (Spectrophotometer, analytical weighing balance, microscopes) ( 1 lot) | RCPC 1        | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 200,000.00             | 200,000.00 | -  | REPAIR & MAINTENANCE - TECH'L & SCIENTIFIC EQUIPMENT                                      |
| 5-02-13-050-03 | Repair , preventive maintenance of laptop, desktop, printers,scanner, telephone,fax phone ( 1 lot)  | RCPC 1        | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 50,000.00              | 50,000.00  | -  | REPAIR & MAINTENANCE-Information and Communication Technology Equipment                   |
| 5-02-13-050-03 | REPAIR & MAINTENANCE- Motor Vehicles ( 1 unit)  | RCPC 1        | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 50,000.00              | 50,000.00  | -  | REPAIR & MAINTENANCE-Information and Communication Technology Equipment                   |
| 5-02-11-990-00 | Other Professional Services (job order):  | RCPC 1        | Job order           | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 699,996.00             | 699,996.00 | -  | Other Professional Services (job order):Agricultural Technician II (12 months)            |
| 5-02-16-010-00 | Printing of IEC materials and signages  | RCPC 1        | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 30,000.00              | 30,000.00  | -  | Printing and Publication Expenses   |
| 5-02-16-010-00 | Labor and wages (12 months)   | RCPC 1        | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 708,000.00             | 708,000.00 | -  | Labor and wages (12 months)   |
| 5-02-99-990-99 | Adjustable Stool Chair (3 pcs)  | RCPC 1        | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 7,500.00               | 7,500.00   | -  | various equipment used at RCPC 1 office   |
| 5-02-99-990-99 | 2 in 1 Toaster and Coffee maker ( 1 pc)   | RCPC 1        | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 3,500.00               | 3,500.00   | -  | various equipment used at RCPC 1 office   |
| 5-02-99-990-99 | Multi-purpose Aluminum Folding Step Ladder Extendable Heavy Duty (11 ft) (1 unit)   | RCPC 1        | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 6,000.00               | 6,000.00   | -  | various equipment used at RCPC 1 office   |
| 5-02-99-990-99 | Curtains including rod (24 pcs)   | RCPC 1        | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 21,600.00              | 21,600.00  | -  | various equipment used at RCPC 1 office   |

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| Code (PAP)                                | Procurement/Program/Project                       | PMO/ End-User     | Mode of Procurement  | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds                         | Estimated Budget (Php) |              |            | Remarks (brief description of Program/Project)  |
|---|---|-------------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|---|------------------------|--------------|------------|---|
|   |   |                   |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |   | Total                  | MOOE         | CO         |   |
|   |   |                   |                      |                                       |                 |                 |                  |   |                        |              |            |   |
| 5-02-99-990-99                            | Coffee Table with Chairs (1 set)                  | RCPC 1            | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 3,200.00               | 3,200.00     | -          | various equipment used at RCPC 1 office   |
| 5-02-99-990-99                            | Uninterrupted power supply (UPS) (4 units)        | RCPC 1            | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 14,000.00              | 14,000.00    | -          | various equipment used at RCPC 1 office   |
| 5-02-99-990-99                            | Voltage Regulator (3 units)                       | RCPC 1            | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 1,800.00               | 1,800.00     | -          | various equipment used at RCPC 1 office   |
| 5-02-99-990-99                            | Office Wall Clock (Digital) (2 units)             | RCPC 1            | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 2,400.00               | 2,400.00     | -          | various equipment used at RCPC 1 office   |
| 5-02-99-990-99                            | Colony Counter (1 unit)                           | RCPC 1            | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 5,000.00               | 5,000.00     | -          | various equipment used at RCPC 1 office   |
| 5-02-99-990-99                            | Heavy-duty 2-burner gas stove (1 unit)            | RCPC 1            | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 5,000.00               | 5,000.00     | -          | various equipment used at RCPC 1 office   |
| <b>REGIONAL SOILS LABORATORY DIVISION</b> |   |                   |                      |                                       |                 |                 |                  |   |                        |              |            |   |
| 5020301000                                | A. AVAILABLE AT PROCUREMENT SERVICE               |                   |                      |                                       |                 |                 |                  |   |                        |              |            |   |
|   | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT       | REGIONAL SOILSLAB | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | National Corn Program                   | 46,339.00              | 46,339.00    | -          | Supply and Delivery of various office supplies at PS-DBM for use at Regional Soils Laboratory Division                  |
| 5020301000                                | B. NOT AVAILABLE AT PROCUREMENT SERVICE           |                   |                      |                                       |                 |                 |                  |   |                        |              |            |   |
|   | SUPPLIES/MATERIALS AND EQUIPMENT                  | REGIONAL SOILSLAB | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Corn Program                   | 8,600.00               | 8,600.00     | -          | Supply and Delivery of various office supplies not available at PS-DBM for use at Regional Soils Laboratory Division    |
| 5020313000                                | Various Chemical Supplies                         | REGIONAL SOILSLAB | Shopping             | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 449,940.00             | 449,940.00   | -          | - Brief specifications are described in the PPMP  |
| 5020399000                                | Various Laboratory Supplies                       | REGIONAL SOILSLAB | Shopping             | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 120,000.00             | 120,000.00   | -          | Various Laboratory Supplies   |
| 5021199000                                | Other Professional Services (job order)           | REGIONAL SOILSLAB | Job Order            | Delegated to Administrative Division  |                 |                 |                  | National Rice Program                   | 511,200.00             | 511,200.00   | -          | Lab Aide (2 job order)/Admin Aide III ( 2 joborder)   |
| 5021601000                                | Labor and Wages                                   | REGIONAL SOILSLAB | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | National Rice Program                   | 100,000.00             | 100,000.00   | -          | Pakyaw Service for collection and processing of Soil Samples ( 1 contract)/Labor services for Field Trial ( 1 contract) |
| 5030405014                                | Mechanical Shaker (2 units)                       | REGIONAL SOILSLAB | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 600,000.00             | -            | 600,000.00 | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5030405014                                | Vacuum Oven (1 unit)                              | REGIONAL SOILSLAB | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 600,000.00             | -            | 600,000.00 | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5030405014                                | Analytical Balance (1 unit)                       | REGIONAL SOILSLAB | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 100,000.00             | 100,000.00   | -          | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5030405014                                | Top Loading Balance ( 1 unit)                     | REGIONAL SOILSLAB | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 85,000.00              | 85,000.00    | -          | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5030405014                                | Flame Photometer (1 unit)                         | REGIONAL SOILSLAB | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 1,400,000.00           | 1,400,000.00 | -          | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5030405014                                | Hot Plate w/ Stirrer (2 units)                    | REGIONAL SOILSLAB | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 30,000.00              | 30,000.00    | -          | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5030405014                                | Mechanical stirrer with dispersion cups (2 units) | REGIONAL SOILSLAB | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 150,000.00             | 150,000.00   | -          | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5030405014                                | Desiccator ( 2units)                              | REGIONAL SOILSLAB | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 100,000.00             | 100,000.00   | -          | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5030405014                                | Thermohyrometer ( 5 units)                        | REGIONAL SOILSLAB | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program                   | 75,000.00              | 75,000.00    | -          | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5020313000                                | Various Chemical supplies                         | REGIONAL SOILSLAB | Shopping             | Bids and Awards Committee             |                 |                 |                  | National Corn Program                   | 499,900.00             | 499,900.00   | -          | - Brief specifications are described in the PPMP  |
| 5020399000                                | Various Laboratory Supplies                       | REGIONAL SOILSLAB | Shopping             | Bids and Awards Committee             |                 |                 |                  | National Corn Program                   | 467,080.00             | 467,080.00   | -          | - Brief specifications are described in the PPMP  |

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| Code (PAP)                              | Procurement/Program/Project  | PMO/ End-User     | Mode of Procurement | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds                         | Estimated Budget (Php) |              |              | Remarks (brief description of Program/Project)   |
|---|--|-------------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|---|------------------------|--------------|--------------|--|
|   |  |                   |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |   | Total                  | MOOE         | CO           |  |
|   |  |                   |                     |                                       |                 |                 |                  |   |                        |              |              |  |
| 5020310<br>0 0                          | Various Agricultural Supplies  | REGIONAL SOILSLAB | Shopping            | Bids and Awards Committee             |                 |                 |                  | National Corn Program                   | 350,040.00             | 350,040.00   | -            | Various Agricultural Supplies  |
| 5021199<br>0 00                         | Other Professional Services (job order)  | REGIONAL SOILSLAB | Job order           | Delegated to Administrative Division  |                 |                 |                  | National Corn Program                   | 660,000.00             | 660,000.00   | -            | Other Professional Services (job order): Laboratory Technician II (3 job order)  |
| 5021601<br>0 00                         | Labor and Wages  | REGIONAL SOILSLAB | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | National Corn Program                   | 95,000.00              | 95,000.00    | -            | Labor and Wages: Labor services for Field Trial (8 contract)   |
| 5029900<br>0 00                         | Tarpaulin printing for field trial (1 job order)   | REGIONAL SOILSLAB | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | National Corn Program                   | 15,000.00              | 15,000.00    | -            | Tarpaulin printing for field trial (1 job order)   |
| 5029900<br>0 00                         | Laboratory signages, laminated (1 job order)   | REGIONAL SOILSLAB | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | National Corn Program                   | 15,000.00              | 15,000.00    | -            | Laboratory signages, laminated (1 job order)   |
| 5060405<br>0 14                         | UV/Visible Spectrophotometer (1 unit)  | REGIONAL SOILSLAB | Competitive Bidding | Bids and Awards Committee             |                 |                 |                  | National Corn Program                   | 1,000,000.00           | -            | 1,000,000.00 | TECHNICAL & SCIENTIFIC EQUIPMENT   |
| 5020201<br>0 00                         | Meals and snacks for quarterly meeting of Regional Soils Lab (4th Quarter)   | REGIONAL SOILSLAB | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 50,000.00              | 50,000.00    | -            | TRAINING AND SCHOLARSHIP EXPENSES  |
| 5020308<br>0 00                         | Medical, Dental, and Laboratory Supplies   | REGIONAL SOILSLAB | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 99,990.00              | 99,990.00    | -            | SUPPLIES AND MATERIALS   |
| 5020310<br>0 00                         | Agricultural and Marine Supplies Expenses  | REGIONAL SOILSLAB | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 349,950.00             | 349,950.00   | -            | SUPPLIES AND MATERIALS   |
| 5020313<br>0 00                         | Chemical and Filtering Supplies Expenses   | REGIONAL SOILSLAB | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 999,930.00             | 999,930.00   | -            | SUPPLIES AND MATERIALS   |
| 5020399<br>0 00                         | Various Laboratory Supplies  | REGIONAL SOILSLAB | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 371,030.00             | 371,030.00   | -            | Other supplies and Materials Expenses  |
| 5020399<br>0 00                         | Other supplies and Materials   | REGIONAL SOILSLAB | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 321,175.00             | 321,175.00   | -            | Other supplies and Materials   |
| 5020399<br>0 00                         | Semi-Expendable Machineries and Equipment Expenses   | REGIONAL SOILSLAB | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 50,860.00              | 50,860.00    | -            | Semi-Expendable Machineries and Equipment Expenses   |
| 5020399<br>0 00                         | COMMUNICATION EXPENSES:Internet subscription expenses (1 contract)   | REGIONAL SOILSLAB |                     | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 100,000.00             | 100,000.00   | -            | COMMUNICATION EXPENSES:Internet subscription expenses (1 contract)   |
| 5020399<br>0 00                         | Other Professional Services (job order)  | REGIONAL SOILSLAB |                     | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 1,000,000.00           | 1,000,000.00 | -            | Job order (5 contract)   |
| 5021305<br>0 03                         | Repair, maintenance and/or replacement of parts and/or accessories of the following equipment (1 lot)                            | REGIONAL SOILSLAB | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 50,000.00              | 50,000.00    | -            | Information and Communication Technology Equipmen: Desktop computer (6) Laptop computer (3) Printer (4)  |
| 5021305<br>0 14                         | Repair, maintenance and/or replacement of parts and/or accessories and calibration of the following laboratory equipment (1 lot) | REGIONAL SOILSLAB | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 200,000.00             | 200,000.00   | -            | technical and scientific equipment 10/2/2017 pH meter (eutech pH 700) (1), EC meter (eutech conductivity meter)(1), benchtop pH/EC meter (1), hot plate large (1), Top loading weighing balance (1), Analytical weighing |
| 5021306<br>0 01                         | Motor Vehicles   | REGIONAL SOILSLAB | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 40,000.00              | 40,000.00    | -            | Repair/Maintenance of RP Vehicle assigned to the Regional Soils Laboratory (4 number)  |
| 5021601<br>0 00                         | Other Professional Services (job order)  | REGIONAL SOILSLAB | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 225,000.00             | 225,000.00   | -            | Labor services for Field Trial (10 contract)   |
| 5E+07                                   | Tarpaulin printing for Citizen's Charter, Nutrient Deficiency Symptoms and Soil Maps (1 job order)                               | REGIONAL SOILSLAB | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 17,500.00              | 17,500.00    | -            | Printing and Publication Expenses  |
| 5E+07                                   | Other Professional Services (job order)  | REGIONAL SOILSLAB | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Operation and Maintenance of Integrated | 17,500.00              | 17,500.00    | -            | Laboratory signages, laminated (1 job order)   |
| 5E+07                                   | Various agricultural supplies  | REGIONAL SOILSLAB | Shopping            | Bids and Awards Committee             |                 |                 |                  | Operation and Maintenance of Integrated | 30,008.00              | 30,008.00    | -            | Various agricultural supplies  |
| <b>REGIONAL FEED TESTING LABORATORY</b> |  |                   |                     |                                       |                 |                 |                  |   |                        |              |              |  |

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| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User                    | Mode of Procurement  | Schedule of Each Procurement Activity |                                      |                 |   | Source of Funds | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)  |
|----------------|---|----------------------------------|----------------------|---------------------------------------|--------------------------------------|-----------------|---|-----------------|------------------------|------------|----|---|
|                |   |                                  |                      | Ads/Post of IAEB                      | Sub/Opn of Bids                      | Notice of Award | Contract Signing  |                 | Total                  | MOOE       | CO |   |
|                |   |                                  |                      |                                       |                                      |                 |   |                 |                        |            |    |   |
| 5-02-03-010-00 | A. AVAILABLE AT PROCUREMENT SERVICE   |                                  |                      |                                       |                                      |                 |   |                 |                        |            |    |   |
|                | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | REGIONAL FEED TESTING LABORATORY | NP- Agency to Agency |                                       | Delegated to Administrative Division |                 | National Corn Program- Php49,996.64, National Livestock Program- Php12,243.27, National HVCDP- Php37,519.55 | 62,239.91       | 62,239.91              | -          |    | Supply and Delivery of various office supplies at PS-DBM for use at Regional Feed Testing Laboratory  |
| 5-02-03-010-00 | B. NOT AVAILABLE AT PROCUREMENT SERVICE   |                                  |                      |                                       |                                      |                 |   |                 |                        |            |    |   |
|                | SUPPLIES/MATERIALS AND EQUIPMENT  | REGIONAL FEED TESTING LABORATORY | Competitive Bidding  |                                       | Bids and Awards Committee            |                 | National Corn Program- Php199,990.00, National Livestock Program- Php7,756.00, National HVCDP-Php199,990.00 | 207,746.00      | 207,746.00             | -          |    | Supply and Delivery of various office supplies not available at PS-DBM for use at Regional Feed Testing Laboratory  |
| 5-02-03-990-00 | OTHER SUPPLIES AND MATERIALS (LABORATORY SUPPLIES)  | REGIONAL FEED TESTING LABORATORY | Shopping             |                                       | Bids and Awards Committee            |                 | NATIONAL CORN PROGRAM   | 199,990.00      | 199,990.00             | -          |    | - Brief specifications are described in the PPMP  |
| 5-02-03-130-00 | CHEMICAL & FILTERING SUPPLIES EXPENSES  | REGIONAL FEED TESTING LABORATORY | Shopping             |                                       | Bids and Awards Committee            |                 | NATIONAL CORN PROGRAM   | 650,000.00      | 650,000.00             | -          |    | - Brief specifications are described in the PPMP  |
| 5-02-03-090-00 | FUEL, OIL, AND LUBRICANTS EXPENSES  | REGIONAL FEED TESTING LABORATORY |                      |                                       | Delegated to Administrative Division |                 | NATIONAL CORN PROGRAM   | 30,000.00       | 30,000.00              | -          |    | Gasoline (For generator Koshin GV-7600s),Oil/ Lubricants (For generator Koshin GV-7600s)  |
| 5-02-99-990-99 | Crucible, w/ cover, high-form porcelain, can withstand temp up to 1150°C, autoclaveable, 50mL capacity, Top diameter = 50mm,Height=45mm,12pc/pack (1 pack)  | REGIONAL FEED TESTING LABORATORY | Shopping             |                                       | bids and Awards Committee            |                 | NATIONAL CORN PROGRAM   | 8,000.00        | 8,000.00               | -          |    | Crucible, w/ cover, high-form porcelain, can withstand temp up to 1150°C, autoclaveable, 50mL capacity, Top diameter = 50mm,Height=45mm,12pc/pack (1 pack)                  |
| 5-02-99-990-99 | Filter crucibles, 30mL, Por. 2, 6pcs/set, internal diameter=30mm, thickness=4mm, height=60mm (2 sets)   | REGIONAL FEED TESTING LABORATORY | Shopping             |                                       | bids and Awards Committee            |                 | NATIONAL CORN PROGRAM   | 35,000.00       | 35,000.00              | -          |    | Filter crucibles, 30mL, Por. 2, 6pcs/set, internal diameter=30mm, thickness=4mm, height=60mm (2 sets)   |
| 5-02-99-990-99 | Narrow-Mouth Lab Quality HDPE Bottles, 125ml cap, Closure Size= 24-415mm, Diameter= 50mm, Height=104mm (42 pcs)   | REGIONAL FEED TESTING LABORATORY | Shopping             |                                       | bids and Awards Committee            |                 | NATIONAL CORN PROGRAM   | 4,200.00        | 4,200.00               | -          |    | Narrow-Mouth Lab Quality HDPE Bottles, 125ml cap, Closure Size= 24-415mm, Diameter= 50mm, Height=104mm (42 pcs)   |
| 5-02-99-990-99 | Narrow mouth bottles, HDPE, translucent, flexible, w/ FDA approved resins, leakproof, polypropylene caps, cap size=28mm, 500mL capacity, 16.5 x 7.6 cm, 12 pcs/pack (5 pcs)   | REGIONAL FEED TESTING LABORATORY | Shopping             |                                       | bids and Awards Committee            |                 | NATIONAL CORN PROGRAM   | 2,500.00        | 2,500.00               | -          |    | Narrow mouth bottles, HDPE, translucent, flexible, w/ FDA approved resins, leakproof, polypropylene caps, cap size=28mm, 500mL capacity, 16.5 x 7.6 cm, 12 pcs/pack (5 pcs) |
| 5-02-99-990-99 | Wide-Mouth Lab Quality HDPE Bottles, 250 ml cap, Diameter= 61mm, Diameter Inner Neck= 33mm, Height=131mm, 72 pc per case (36 pcs)   | REGIONAL FEED TESTING LABORATORY | Shopping             |                                       | bids and Awards Committee            |                 | NATIONAL CORN PROGRAM   | 6,300.00        | 6,300.00               | -          |    | Wide-Mouth Lab Quality HDPE Bottles, 250 ml cap, Diameter= 61mm, Diameter Inner Neck= 33mm, Height=131mm, 72 pc per case (36 pcs)   |
| 5-02-11-990-00 | Other Professional Services (job order)   | REGIONAL FEED TESTING LABORATORY |                      |                                       | Delegated to Administrative Division |                 | NATIONAL CORN PROGRAM   | 212,760.00      | 212,760.00             | -          |    | Laboratory Technician III (12 months)   |
| 5-06-04-050-14 | Water Distillation Unit, Glass Water Still for double distillation, Very good distillate quality; conductivity: single distillate: approx. 2.2 µs/cm at 25 °C double distillate: approx. 1.6 µs/cm at 25 °C , 4L/hr capacity, fully | REGIONAL FEED TESTING LABORATORY | Shopping             |                                       | Bids and Awards Committee            |                 | NATIONAL CORN PROGRAM   | 900,000.00      | -                      | 900,000.00 |    | TECHNICAL & SCIENTIFIC EQUIPMENT  |

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| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User                    | Mode of Procurement | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds            | Estimated Budget (Php) |            |              | Remarks (brief description of Program/Project)  |
|----------------|---|----------------------------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|----------------------------|------------------------|------------|--------------|---|
|                |   |                                  |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                            | Total                  | MOOE       | CO           |   |
|                |   |                                  |                     |                                       |                 |                 |                  |                            |                        |            |              |   |
| 5-06-04-050-14 | Autoclave/ Sterilizers, Chamber Capacity (Liters)=47, Max temperature (° C)=135, - Max. working pressure: 0.255MPa (1 unit)   | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM      | 865,000.00             | -          | 865,000.00   | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5-06-04-050-14 | Centrifuge and Rotor Packages, fegrigerated= -10 deg. C to +40 deg. C, Controller Type= Microprocessor, Max. RCF= 25,000 to 25,999 x G, Max. Speed= 15,200rpm (1 unit)  | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | NATIONAL CORN PROGRAM      | 1,300,000.00           | -          | 1,300,000.00 | TECHNICAL & SCIENTIFIC EQUIPMENT  |
| 5-02-03-080-00 | MEDICAL. DENTAL AND LABORATORY SUPPLIES   | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 240,000.00             | 240,000.00 | -            | Maintenance and operation of Integrated Laboratories Division   |
| 5-02-03-080-00 | MEDICAL. DENTAL AND LABORATORY SUPPLIES   | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | SUPPORT TO OPERATIONS      | 750,000.00             | 750,000.00 | -            | Maintenance and operation of Integrated Laboratories Division   |
| 5-02-99-990-99 | MAINTENANCE AND OTHER OPERATING EXPENSES  | REGIONAL FEED TESTING LABORATORY | Shopping            | Delegated to Administrative Division  |                 |                 |                  | SUPPORT TO OPERATIONS      | 250,000.00             | 250,000.00 | -            | Maintenance and operation of Integrated Laboratories Division   |
| 5020399000     | Other supplies and Materials  | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | SUPPORT TO OPERATIONS      | 499,995.00             | 499,995.00 | -            | Maintenance and operation of integrated laboratories division   |
| 5-02-13-050-14 | Repair, preventive maintenance and calibration of laboratory equipment (Kjeldahl digestor, kjeldahl distillation, refrigerator, soxtec apparatus, fibertec, balances, fumehood, lab tables, pipettors (1 lot)   | REGIONAL FEED TESTING LABORATORY | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | SUPPORT TO OPERATIONS      | 250,000.00             | 250,000.00 | -            | Maintenance and operation of integrated laboratories division   |
| 5-02-13-040-01 | Straight contract for the repair and maintenance of regional feed testing laboratory office, san fernando city, la union. Labor and materials for the repair of damaged ceiling, tile works, re-painting, installation of window blinds, and repair of comfort room (tile works, replacement of toilet bowl)(1 lot) | REGIONAL FEED TESTING LABORATORY | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | SUPPORT TO OPERATIONS      | 500,000.00             | 500,000.00 | -            | Maintenance and operation of integrated laboratories division   |
| 5-02-13-040-01 | Repair and preventive maintenance of ICT equipment, including replacement parts and materials (desktop and laptop computers, printers, photocopier, etc)  | REGIONAL FEED TESTING LABORATORY | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | SUPPORT TO OPERATIONS      | 50,000.00              | 50,000.00  | -            | Maintenance and operation of integrated laboratories division   |
| 5-02-02-010-00 | Training fee for the capability building of the RFTL towards ISO 17025 certificaqtions (5 days) (1 lot)   | REGIONAL FEED TESTING LABORATORY | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | SUPPORT TO OPERATIONS      | 100,000.00             | 100,000.00 | -            | Maintenance and operation of integrated laboratories division   |
| 5-02-02-010-00 | Meals and snacks and accommodation for the annual review and printing workshop (1 lot)  | REGIONAL FEED TESTING LABORATORY | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | SUPPORT TO OPERATIONS      | 44,250.00              | 44,250.00  | -            | Maintenance and operation of integrated laboratories division   |
| 5-02-11-990-00 | Other Professional Services   | REGIONAL FEED TESTING LABORATORY | Job Order           | Delegated to Administrative Division  |                 |                 |                  | SUPPORT TO OPERATIONS      | 815,608.00             | 815,608.00 | -            | Chemist I (SG 11), Laboratory Technician III (SG 10), Utility Worker II (SG 3), Professional Fee for ISO Consultation Services of the RFTL towards Integrated Management System Certification |
| 5-02-16-010-00 | Labor and wages   | REGIONAL FEED TESTING LABORATORY | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | SUPPORT TO OPERATIONS      | 572,280.00             | 572,280.00 | -            | Chemist I (SG 11), Laboratory Technician III (SG 10), Utility Worker II (SG 3)  |
| 5-02-05-030-00 | Internet subscription expenses  | REGIONAL FEED TESTING LABORATORY | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | SUPPORT TO OPERATIONS      | 99,600.00              | 99,600.00  | -            | Maintenance and operation of integrated laboratories division   |

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| Code (PAP)     | Procurement/Program/Project  | PMO/ End-User                    | Mode of Procurement | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds            | Estimated Budget (Php) |            |              | Remarks (brief description of Program/Project)  |
|----------------|--|----------------------------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|----------------------------|------------------------|------------|--------------|---|
|                |  |                                  |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                            | Total                  | MOOE       | CO           |   |
|                |  |                                  |                     |                                       |                 |                 |                  |                            |                        |            |              |   |
| 5-02-99-020-00 | Printing and publication expenses  | REGIONAL FEED TESTING LABORATORY | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | SUPPORT TO OPERATIONS      | 35,000.00              | 35,000.00  | -            | Maintenance and operation of integrated laboratories division   |
| 5-02-03-090-00 | Fuel, Oil and lubricantd expenses  | REGIONAL FEED TESTING LABORATORY | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | SUPPORT TO OPERATIONS      | 11,980.00              | 11,980.00  | -            | Fuel, Oil and lubricantd expenses   |
| 5-02-13-050-14 | Repair, preventive maintenance and calibration of laboratory equipment   | REGIONAL FEED TESTING LABORATORY | Shopping            | Delegated to Administrative Division  |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 180,000.00             | 180,000.00 | -            | REPAIR & MAINTENANCE - TECH'L & SCIENTIFIC EQUIPMENT  |
| 5-06-04-050-14 | Kjeltec Auto Distillation-Titration (Automatic Kjeldahl Analyzer), Analysis time= 3.5 minutes at 30 mg N (6.5 minutes at 200 mg N), Distillation capacity= ~ 40 ml/min, Measuring range= 0.1 – 200 mg N, Reproducibility= 1% RSD (including the digestion step), Recovery= > 99.5% at nitrogen levels between 1 – 200 mg N (1 lot)   | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 1,800,000.00           | -          | 1,800,000.00 | Various Technical and Scientific Equipment use at Regional Feed Testing Laboratory  |
| 5-06-04-050-14 | Spectrophotometer (UV-Vis, Double beam) with Dry-ashing Digestion Accessories (Furnace): Spectrophotometer, UV-Vis, Double beam, 1 unit, Measurement mode= Photometry, Wavelength scan, Time scan, Multi-wavelength, Wavelength Range: 190 to 1100 nm, Spectral bandpass: 1.5nm, Stray Light: 0.05% or less Wavelength Accuracy: +/- 0.3 nm Wavelength Setting Repeatability: +/- 0.1 nm Photometric range: Abs: -2 to 3, %T: 0 to 300%T Baseline flatness: +/- 0.002 Abs (200 to 950nm) Detector: Silicon photodiode ( 1 lot) | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | NATIONAL LIVESTOCK PROGRAM | 1,185,000.00           | -          | 1,185,000.00 | Various Technical and Scientific Equipment use at Regional Feed Testing Laboratory  |
| 5-02-03-130-00 | CHEMICAL AND FILTERING SUPPLIES  | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | NATIONAL ORGANIC PROGRAM   | 299,950.00             | 299,950.00 | -            | CHEMICAL AND FILTERING SUPPLIES   |
| 5-02-03-130-00 | CHEMICAL AND FILTERING SUPPLIES  | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | SUPPORT TO OPERATIONS      | 999,547.00             | 999,547.00 | -            | CHEMICAL AND FILTERING SUPPLIES   |
| 5-02-03-130-00 | CHEMICAL AND FILTERING SUPPLIES  | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | NATIONAL HVCDP PROGRAM     | 200,000.00             | 200,000.00 | -            | CHEMICAL AND FILTERING SUPPLIES   |
| 5-02-03-990-00 | OTHER SUPPLIES AND MATERIALS (LABORATORY SUPPLIES)   | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | NATIONAL ORGANIC PROGRAM   | 177,962.73             | 177,962.73 | -            | OTHER SUPPLIES AND MATERIALS (LABORATORY SUPPLIES)  |
| 5-02-03-990-00 | OTHER SUPPLIES AND MATERIALS   | REGIONAL FEED TESTING LABORATORY | Shopping            | Bids and Awards Committee             |                 |                 |                  | NATIONAL HVCDP PROGRAM     | 150,000.00             | 150,000.00 | -            | OTHER SUPPLIES AND MATERIALS  |
| 5-02-13-040-01 | Repair, preventive maintenance and calibration of laboratory equipment ( 1 LOT)  | REGIONAL FEED TESTING LABORATORY | Shopping            | Delegated to Administrative Division  |                 |                 |                  | NATIONAL HVCDP PROGRAM     | 120,000.00             | 120,000.00 | -            | REPAIR & MAINTENANCE - TECH'L & SCIENTIFIC EQUIPMENT  |
| 5-02-13-040-01 | Straight contract for the repair and maintenance of Regional Feed Testing Laboratory office, San Fernando City, La Union. Labor and materials for the repair of damaged ceiling, tile works, re-painting, installation of window blinds, and repair of comfort room (tile works, replacement of toilet bowl) (1 contract)  | REGIONAL FEED TESTING LABORATORY | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | NATIONAL HVCDP PROGRAM     | 300,000.00             | 300,000.00 | -            | Straight contract for the repair and maintenance of Regional Feed Testing Laboratory office, San Fernando City, La Union. Labor and materials for the repair of damaged ceiling, tile works, re-painting, installation of window blinds, and repair of comfort room (tile works, replacement of toilet bowl) (1 contract) |

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| Code (PAP)                                       | Procurement/Program/Project  | PMO/ End-User                    | Mode of Procurement  | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds                         | Estimated Budget (Php) |            |           | Remarks (brief description of Program/Project)   |
|--|--|----------------------------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|---|------------------------|------------|-----------|--|
|  |  |                                  |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |   | Total                  | MOOE       | CO        |  |
|  |  |                                  |                      |                                       |                 |                 |                  |   |                        |            |           |  |
| 5-02-02-010-00                                   | Meals, Snacks, and Accommodation for the Annual Review and Planning Workshop (2 days, 1 night)   | REGIONAL FEED TESTING LABORATORY | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | NATIONAL HVCDP PROGRAM                  | 30,000.00              | 30,000.00  | -         | Meals, Snacks, and Accommodation for the Annual Review and Planning Workshop (2 days, 1 night)   |
| 5-02-99-990-99                                   | Maintenance and other Operating Expenses   | REGIONAL FEED TESTING LABORATORY | Shopping             | Bids and Awards Committee             |                 |                 |                  | NATIONAL HVCDP PROGRAM                  | 50,000.00              | 50,000.00  | -         | MAINTENANCE AND OTHER OPERATING EXPENSES   |
| 5-02-11-990-00                                   | Other Professional Services (job order)  | REGIONAL FEED TESTING LABORATORY |                      | Delegated to Administrative Division  |                 |                 |                  | NATIONAL HVCDP PROGRAM                  | 139,896.00             | 139,896.00 | -         | Contract of Service:Laboratory/Science Aide (12 months)  |
| 5-02-16-010-00                                   | Other Professional Services (job order)  | REGIONAL FEED TESTING LABORATORY |                      | Delegated to Administrative Division  |                 |                 |                  | NATIONAL HVCDP PROGRAM                  | 212,760.00             | 212,760.00 | -         | Contract of Service:Laboratory Technician III (12 months)  |
| 5-06-04-050-14                                   | Vacuum pump, 1/4 HP, 230V, suitable for connection to ISO-Grid Membrane Filtration Set-up used in microbiology (with AOAC OMA approval) (Catalog # 6824C) (1 unit) | REGIONAL FEED TESTING LABORATORY | Shopping             | Bids and Awards Committee             |                 |                 |                  | NATIONAL HVCDP PROGRAM                  | 50,000.00              | -          | 50,000.00 | maintenance and operation of integrated laboratories division  |
| <b>OFFICE OF THE DIVISION CHIEF</b>              |  |                                  |                      |                                       |                 |                 |                  |   |                        |            |           |  |
| 5-02-03-990-00                                   | B. NOT AVAILABLE AT PROCUREMENT SERVICE  |                                  |                      |                                       |                 |                 |                  |   |                        |            |           |  |
|  | SUPPLIES/MATERIALS AND EQUIPMENT   | OFFICE OF THE DIVISION CHIEF     | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | OPERATION AND MAINTENANCE OF INTEGRATED | 100,024.00             | 100,024.00 | -         | Supply and Delivery of various office supplies not available at PS-DBM for use at Office of the Division Chief   |
| 5-02-13-050-01                                   | Various Semi-Expendable supplies   | OFFICE OF THE DIVISION CHIEF     | Shopping             | Delegated to Administrative Division  |                 |                 |                  | OPERATION AND MAINTENANCE OF INTEGRATED | 50,000.00              | 50,000.00  | -         | - Brief specifications are described in the PPMP   |
| 5-02-02-010-00                                   | Training and scholarship expenses  | OFFICE OF THE DIVISION CHIEF     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | OPERATION AND MAINTENANCE OF INTEGRATED | 50,000.00              | 50,000.00  | -         | Meals and snacks for the conduct of weekly, monthly and semestral performance assessment meting of ILD   |
| 5-02-03-090-00                                   | Fuel, Oil and Lubricants expenses  | OFFICE OF THE DIVISION CHIEF     | Job Order            | Delegated to Administrative Division  |                 |                 |                  | OPERATION AND MAINTENANCE OF INTEGRATED | 50,000.00              | 50,000.00  | -         | Labor and materials for the periodic (change oil) of RP vehicle 0136-08 IISUZU DMAX) (engine oil, oil filter, fuel, filter brake cleaner diesel system cond. Rags) |
| 5-02-11-990-00                                   | Other Professional Services (job order)  | OFFICE OF THE DIVISION CHIEF     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | OPERATION AND MAINTENANCE OF INTEGRATED | 240,000.00             | 240,000.00 | -         | Admin Aide III ( 2 units)  |
| 5-02-13-050-03                                   | Repair and Maintenance ICT   | OFFICE OF THE DIVISION CHIEF     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | OPERATION AND MAINTENANCE OF INTEGRATED | 50,000.00              | 50,000.00  | -         | Repair, preventive maintenance of laptop, desktop, printers scanner  |
| 5-02-13-060-01                                   | Repair and maintenance of motor vehicles   | OFFICE OF THE DIVISION CHIEF     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | OPERATION AND MAINTENANCE OF INTEGRATED | 50,000.00              | 50,000.00  | -         | Labor and materials of RP vehicle assigned at ILD  |
| 5-02-99-020-00                                   | Printing and publication expenses  | OFFICE OF THE DIVISION CHIEF     | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | OPERATION AND MAINTENANCE OF INTEGRATED | 10,000.00              | 10,000.00  | -         | Tarpaulin printing, IEC material and other printable materials   |
| 5-02-99-020-00                                   | Other maintenance and operating expenses   | OFFICE OF THE DIVISION CHIEF     | Shopping             | Delegated to Administrative Division  |                 |                 |                  | OPERATION AND MAINTENANCE OF INTEGRATED | 50,000.00              | 50,000.00  | -         | Other maintenance and operating expenses   |
| <b>REGIONAL AGRICULTURE ENGINEERING DIVISION</b> |  |                                  |                      |                                       |                 |                 |                  |   |                        |            |           |  |
| A. AVAILABLE AT PROCUREMENT SERVICE              |  |                                  |                      |                                       |                 |                 |                  |   |                        |            |           |  |
| 5-02-03-010-00                                   | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT  | RAED                             | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | Support to Operations                   | 749,389.60             | 749,389.60 | -         | Supply and Delivery of various office supplies at PS-DBM for use at Regional Agriculture Engineering Division  |
| B. NOT AVAILABLE AT PROCUREMENT SERVICE          |  |                                  |                      |                                       |                 |                 |                  |   |                        |            |           |  |

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| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds       | Estimated Budget (Php) |              |            | Remarks (brief description of Program/Project)  |
|----------------|---|---------------|---------------------|---------------------------------------|-----------------|-----------------|------------------|-----------------------|------------------------|--------------|------------|---|
|                |   |               |                     | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE         | CO         |   |
|                |   |               |                     |                                       |                 |                 |                  |                       |                        |              |            |   |
| 5-02-03-010-00 | SUPPLIES/MATERIALS AND EQUIPMENT  | RAED          | Competitive Bidding | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 453,810.00             | 453,810.00   |            | Supply and Delivery of various office supplies not available at PS-DBM for use at Regional Agriculture Engineering Division |
|                | Other Supplies and materials  | RAED          | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 19,500.00              | 19,500.00    | -          |   |
|                | Communication Expenses  | RAED          | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 54,000.00              | 54,000.00    | -          | Telephone-mobile (chief)(12 units), Telephone-mobile (Focal)(36 units)  |
| 5-02-02-010-00 | <b>Training Expenses</b>  |               |                     |                                       |                 |                 |                  |                       |                        |              |            |   |
| 5-02-02-010-00 | Training in the planning and design of SWIP/DD including the preparation of plans and program of works of their proposed projects, food and accommodation (1,200 per pax for 12 days) (30pax)   | RAED          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 256,000.00             | 256,000.00   | -          | Provision of meals and snacks to be conducted in the DA Region I  |
| 5-02-02-010-00 | Training in the conduct of topographic survey and preparation of topographic fir small scale irrigation projects (SSIP) and other agri-infrastructure projects, food and accommodation (1,200 per pax for 5 days) (30 pax)  | RAED          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 231,000.00             | 231,000.00   | -          | Provision of meals and snacks to be conducted in the DA Region I  |
| 5-02-02-010-00 | Training on construction supervision and quality control including the preparation construction scheduling (PERT-CPM) and accomplishment report, food and accommodation (1,200 pr pax for 5 days) (30 pax)  | RAED          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 376,800.00             | 376,800.00   | -          | Provision of meals and snacks to be conducted in the DA Region I  |
| 5-02-02-010-00 | Training in the institutional and capability enhancement activities for the operations and management of constructed agri-infrastructure and distributed machinery facilities (4 batches, food and accommodations (900 per pax for 5 days), training supplies and function hall | RAED          | NP-SVP              | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 746,400.00             | 746,400.00   | -          | Provision of meals and snacks to be conducted in the DA Region I  |
| 5-02-99-050-00 | Repair and maintenance of motor vehicles  | RAED          | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Support to Operations | 150,000.00             | 150,000.00   | -          | Labor and spare parts for the repair and maintenance of RP vehicle (2 units)  |
| 5-02-16-010-00 | Labor and wages   | RAED          | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Support to Operations | 454,322.00             | 454,322.00   | -          | contract of services: Engineer I  |
| 5-02-11-990-00 | Other professional service  | RAED          | NP-SVP              | Delegated to Administrative Division  |                 |                 |                  | Support to Operations | 1,004,628.00           | 1,004,628.00 | -          | contract of services: Engineer I (3 persons), Administrative Aide III   |
|                | <b>PRINTING EQUIPMENT (SEMI EXPANDABLE)</b>   | RAED          | Shopping            | Delegated to Administrative Division  |                 |                 |                  | Support to Operations | 300,000.00             | -            | 300,000.00 | Equipment use at RAED   |
| 5-02-13-020-14 | <b>COMMUNICATION EQUIPMENT (SEMI EXPANDABLE)</b>  | RAED          | Shopping            | Delegated to Administrative Division  |                 |                 |                  | Support to Operations | 300,000.00             | -            | 300,000.00 | Equipment use at RAED   |
| 5-02-13-050-04 | <b>ICT EQUIPMENT (SEMI EXPANDABLE)</b>  |               |                     |                                       |                 |                 |                  |                       |                        |              |            |   |
| 5-02-13-050-04 | Mobile Printer (2 units)  | RAED          | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 30,000.00              | -            | 30,000.00  | Various ICT Equipment use at RAED   |
| 5-02-13-050-04 | Mobile projector (1 unit)   | RAED          | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 15,000.00              | 15,000.00    | -          | Various ICT Equipment use at RAED   |
| 5-02-13-050-04 | Voice recordwer with memory card (1 unit)   | RAED          | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 10,000.00              | 10,000.00    | -          | Various ICT Equipment use at RAED   |
| 5-02-13-050-04 | Laptop (12 units)   | RAED          | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 180,000.00             | -            | 180,000.00 | Various ICT Equipment use at RAED   |
| 5-02-13-050-04 | Geotagging device (tablet) (20 units)   | RAED          | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 300,000.00             | -            | 300,000.00 | Various ICT Equipment use at RAED   |
| 5-02-13-050-04 | LED Television, 32 inches (1 unit)  | RAED          | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 15,000.00              | 15,000.00    | -          | Various ICT Equipment use at RAED   |
| 5-02-13-050-04 | Uninterruptible Power supply (UPS), 500VA-600VA)(10 units)  | RAED          | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 40,000.00              | -            | 40,000.00  | Various ICT Equipment use at RAED   |
| 5-02-13-020-03 | OFFICE EQUIPMENT (SEMI EXPANDABLE)  | RAED          | Shopping            | Bids and Awards Committee             |                 |                 |                  | Support to Operations | 193,603.00             | -            | 193,603.00 | Various Office Equipment use at RAED  |
|                | <b>PLANNING, MONITORING, EVALUATION DIVISION</b>  |               |                     |                                       |                 |                 |                  |                       |                        |              |            |   |
|                | A. AVAILABLE AT PROCUREMENT SERVICE   |               |                     |                                       |                 |                 |                  |                       |                        |              |            |   |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2018**  
**As of September 2017**

| Code (PAP)     | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement  | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds   | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)  |
|----------------|---|---------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|---|------------------------|------------|----|---|
|                |   |               |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |   | Total                  | MOOE       | CO |   |
|                |   |               |                      |                                       |                 |                 |                  |   |                        |            |    |   |
| 5-02-03-010.00 | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | PMED          | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | National Rice Program-<br>php44,009.76,<br>National Corn Program-<br>Php20,978.05,<br>National HVCDP-<br>php56,702.74,STO | 233,356.75             | 233,356.75 | -  | Supply and Delivery of various office supplies at PS-DBM for use at Planning, Monitoring, Evaluation Division   |
|                | <b>B. NOT AVAILABLE AT PROCUREMENT SERVICE</b>  |               |                      |                                       |                 |                 |                  |   |                        |            |    |   |
| 5-02-03-010.00 | SUPPLIES/MATERIALS AND EQUIPMENT  | PMED          | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program-<br>php55,985.00,<br>National Corn Program-<br>php29,022.00,<br>National HVCDP-<br>42,360.00,STO    | 216,597.00             | 216,597.00 | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Planning, Monitoring, Evaluation Division                                     |
| 5-02-03-090-00 | Fuel, Oil, and Lubricants   | PMED          |                      | Delegated to Administrative Division  |                 |                 |                  | National Rice Program-<br>php100,000.00,<br>National Corn Program-<br>php100,000.00, STO-<br>php150,000.00                | 350,000.00             | 350,000.00 | -  | Gasoline and Oil (270.27 ltr), Gasoline and Oil (270.27 ltr), Gasoline and Oil (4,054 ltr),   |
| 5-02-99-050-03 | Repair and Maintenance of Motor Vehicle   | PMED          | SVP/SHOPPING         | Delegated to Administrative Division  |                 |                 |                  | National HVCDP-<br>php50,000.00,STO-<br>php150,000.00   | 200,000.00             | 200,000.00 | -  | Maintenance of Equipment, Building and other Structures   |
| 5-02-02-010-00 | <b>Training Expense</b>   |               |                      |                                       |                 |                 |                  |   |                        |            |    |   |
| 5-02-02-010-00 | Consultation-Workshop with the Civil Society Organizations (CSOs), 80 participants @ 400.00/pax, Travelling expenses of CSOs ( 1 meeting)   | PMED          | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Support to Operations   | 42,000.00              | 42,000.00  | -  | Regional Management Council (RMC) Quarterly meeting, - 1st Quarter to 3rd Quarte  |
| 5-02-02-010-00 | Regional Management Council (RMC) Quarterly meeting, - 1st Quarter to 3rd Quarter, 60 participants @ 400.00/pax, - 4th Quarter meeting, 60 participants @ 1,600.00/pax (2 days) (4 meeting) | PMED          | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Support to Operations   | 168,000.00             | 168,000.00 | -  | Economic Development Sector Committee (EDSeCom) Quarterly meetin  |
| 5-02-02-010-00 | Economic Development Sector Committee (EDSeCom) Quarterly meeting, - 70 participants @ 400.00/pax, ( 4 meeting)   | PMED          | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Support to Operations   | 112,000.00             | 112,000.00 | -  | Nutrition Month   |
| 5-02-02-010-00 | Nutrition Month - 150 participants @ 75.00/pax, Tarpaulin for Nutrition Month ( 1 activity)   | PMED          | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Support to Operations   | 11,250.00              | 11,250.00  | -  | National Statistics Month Celebration   |
| 5-02-02-010-00 | National Statistics Month Celebration, 60 participants @ 75.00/pax, 100 participants @ 250.00/pax, Tarpaulin for National Statistics Month ( 1 activity)                                    | PMED          | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Support to Operations   | 39,000.00              | 39,000.00  | -  | Briefing on the Regional Disaster Risk Reduction and Management Operation Center (RDRRM OpCen)  |
| 5-02-02-010-00 | Briefing on the Regional Disaster Risk Reduction and Management Operation Center (RDRRM OpCen), - 140 participants @ 350.00/pax (1 briefing)  | PMED          | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | Support to Operations   | 49,000.00              | 49,000.00  | -  | Regional Convergence Initiative for Sustainable Rural Development, Technical Working Group (TWG) Quarterly meeting,   |
| 5-02-16-000-00 | <b>Labor and Wages</b>  |               |                      |                                       |                 |                 |                  |   |                        |            |    |   |
| 5-02-16-000-00 | Regional Convergence Initiative for Sustainable Rural Development, Technical Working Group (TWG) Quarterly meeting, - 80 participants @ 400.00/pax (2 meetings)                             | PMED          | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | Support to Operations   | 64,000.00              | 64,000.00  | -  | Regional Convergence Initiative for Sustainable Rural Development, Technical Working Group (TWG) Quarterly meeting, - 80 participants @ 400.00/pax (2 meetings) |
| 5-02-16-000-00 | Payment for the Contractual employee (non-technical) assigned at Planning, Monitoring and Evaluation Division (PMED) ( 1 number)  | PMED          | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | Support to Operations   | 121,908.00             | 121,908.00 | -  | Payment for the Contractual employee (non-technical) assigned at Planning, Monitoring and Evaluation Division (PMED) ( 1 number)                                |
| 5-02-16-000-00 | Payment for the Contractual employee (technical) assigned at PMED ( 1 number)   | PMED          | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | Support to Operations   | 184,416.00             | 184,416.00 | -  | Payment for the Contractual employee (technical) assigned at PMED ( 1 number)   |
| 5-02-16-000-00 | Payment for the Contractual employee (non-technical) assigned at Information Management Section (IMS) ( 1 number)   | PMED          | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | Support to Operations   | 121,908.00             | 121,908.00 | -  | Payment for the Contractual employee (non-technical) assigned at Information Management Section (IMS) ( 1 number)   |

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| Code (PAP)  | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement  | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds  | Estimated Budget (Php) |              |    | Remarks (brief description of Program/Project)   |
|---|---|---------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|--|------------------------|--------------|----|--|
|   |   |               |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |  | Total                  | MOOE         | CO |  |
|   |   |               |                      |                                       |                 |                 |                  |  |                        |              |    |  |
| 5-02-16-000-00  | Payment for the Contractual employee (non-technical) assigned at Information Management Section (IMS)( 1 number)  | PMED          | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | Support to Operations  | 139,896.00             | 139,896.00   | -  | Payment for the Contractual employee (non-technical) assigned at Information Management Section (IMS)( 1 number)                       |
| 5-02-16-000-00  | Payment for the Contractual employee (non-technical) assigned at Information Management Section (IMS) ( 1 number) | PMED          | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | Support to Operations  | 139,896.00             | 139,896.00   | -  | Payment for the Contractual employee (non-technical) assigned at Information Management Section (IMS) ( 1 number)                      |
| 5-02-99-050-04  | Airconditioner at PMED and IMS, Photocopier at Planning, Monitoring and Evaluation Division                       | PMED          | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | Support to Operations  | 85,000.00              | 85,000.00    | -  | Repair and maintenance of Office equipment   |
| <b>REGIONAL AGRICULTURE &amp; FISHERIES INFORMATION SECTION</b> |   |               |                      |                                       |                 |                 |                  |  |                        |              |    |  |
| A. AVAILABLE AT PROCUREMENT SERVICE                             |   |               |                      |                                       |                 |                 |                  |  |                        |              |    |  |
| 3-02-01-0001  | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | RAFIS         | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | National HVCDP- PHP27,865.44, National rice program- 6,878.75, National Corn Program- Php43,764.51     | 78,508.70              | 78,508.70    | -  | Supply and Delivery of various office supplies at PS-DBM for use at Regional Agriculture & Fisheries Information Section               |
| B. NOT AVAILABLE AT PROCUREMENT SERVICE                         |   |               |                      |                                       |                 |                 |                  |  |                        |              |    |  |
| 3-02-01-0001  | SUPPLIES/MATERIALS AND EQUIPMENT  | RAFIS         | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National HVCDP- php22,130.00, National rice program- PHP121,350.00, National Corn Program- Php6,220.00 | 149,700.00             | 149,700.00   | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Regional Agriculture & Fisheries Information Section |
|   | Fuel, Oil and Lubricants  | RAFIS         |                      | Delegated to Administrative Division  |                 |                 |                  | National HVCDP   | 50,000.00              | 50,000.00    | -  | to be use by RP Vehicle at DA Region I   |
|   | Repair and maintenance of motor vehicle   | RAFIS         | Shopping             | Delegated to Administrative Division  |                 |                 |                  | National HVCDP   | 50,000.00              | 50,000.00    | -  | Maintenance of Equipment, Building and other Structures  |
|   | Other maintenance and operating expenses  | RAFIS         | Shopping             | Delegated to Administrative Division  |                 |                 |                  | National HVCDP   | 170,000.00             | 170,000.00   | -  | Printing of IEC reading materials  |
| MFO 2.3   | Fuel, Oil and Lubricants  | RAFIS         |                      | Delegated to Administrative Division  |                 |                 |                  | National Rice Program  | 100,000.00             | 100,000.00   | -  | to be use by RP Vehicle at DA Region I   |
| 5-02-99-000-00  | Other maintenance and operating expenses  |               |                      |                                       |                 |                 |                  |  |                        |              |    |  |
| 5-02-99-000-00  | Broadcast/advertisement   | RAFIS         | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Rice Program  | 1,000,000.00           | 1,000,000.00 | -  | for radio plug and radio/television plug   |
| 5-02-99-020-00  | Printing of IEC reading materials   | RAFIS         | Shopping             | Bids and Awards Committee             |                 |                 |                  | National Rice Program  | 250,000.00             | 250,000.00   | -  | for newsletter publication (4,000 copies), technoguide (15,000 copies)   |
| 5-02-03-090-00  | Fuel, Oil and Lubricants  | RAFIS         |                      | Delegated to Administrative Division  |                 |                 |                  | National Corn Porgram  | 50,000.00              | 50,000.00    | -  | Gasoline (1250 liters) to be use by RP Vehicle at DA Region I  |
| 5-02-99-050-03  | Repair and maintenance of motor vehicle   | RAFIS         | Shopping             | Delegated to Administrative Division  |                 |                 |                  | National Corn Porgram  | 50,000.00              | 50,000.00    | -  | maintenance of RP vehicle  |
| <b>REGIONAL AGRICULTURAL FISHERY COUNCIL</b>                    |   |               |                      |                                       |                 |                 |                  |  |                        |              |    |  |
| A. AVAILABLE AT PROCUREMENT SERVICE                             |   |               |                      |                                       |                 |                 |                  |  |                        |              |    |  |
| 5-02-03-010-00  | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | RAFIC         | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | National Corn Porgram  | 13,199.35              | 13,199.35    | -  | Supply and Delivery of various office supplies at PS-DBM for use at Regional Agricultural Fishery Council                              |
| B. NOT AVAILABLE AT PROCUREMENT SERVICE                         |   |               |                      |                                       |                 |                 |                  |  |                        |              |    |  |
| 5-02-03-010-00  | SUPPLIES/MATERIALS AND EQUIPMENT  | RAFIC         | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | National Corn Porgram  | 31,540.00              | 31,540.00    | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Regional Agricultural Fishery Council                |
| 5-02-03-010-00  | various computer supplies   | RAFIC         | Shopping             | Bids and Awards Committee             |                 |                 |                  | National Corn Porgram  | 5,250.00               | 5,250.00     | -  | Supplies use for Regional Agricultural Fishery council   |

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| Code (PAP)      | Procurement/Program/Project   | PMO/ End-User | Mode of Procurement  | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds   | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)  |
|-----------------|---|---------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|---|------------------------|------------|----|---|
|                 |   |               |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |   | Total                  | MOOE       | CO |   |
|                 |   |               |                      |                                       |                 |                 |                  |   |                        |            |    |   |
| 5-02-02-010-00  | Sectoral Forum (2 for a) (70 pax @ Php 350.00/pax x 2 Fora)   | RAFC          | Shopping             | Delegated to Administrative Division  |                 |                 |                  | National Corn Porgram                                   | 490,000.00             | 490,000.00 | -  | Sectoral Forum (2 for a) (70 pax @ Php 350.00/pax x 2 Fora)   |
|                 | <b>INSTITUTIONAL DEVELOPMENT SECTION</b>  |               |                      |                                       |                 |                 |                  |   |                        |            |    |   |
|                 | A. AVAILABLE AT PROCUREMENT SERVICE   |               |                      |                                       |                 |                 |                  |   |                        |            |    |   |
| 5-02-03-010-00  | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | IDS SECTION   | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | NRP- PHP46,358.82,NCP- PHP19,886.50, NHP- PHP9840.10    | 76,085.42              | 76,085.42  | -  | Supply and Delivery of various office supplies at PS-DBM for use at Institutional Development Section               |
|                 | B. NOT AVAILABLE AT PROCUREMENT SERVICE   |               |                      |                                       |                 |                 |                  |   |                        |            |    |   |
| 5-02-03-010-00  | SUPPLIES/MATERIALS AND EQUIPMENT  | IDS SECTION   | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | NRP- PHP267,457.50,NCP- PHP10,915.00, NHP- PHP10,020.00 | 288,392.50             | 288,392.50 | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Institutional Development Section |
| 5-02-99-990-000 | Job Order Services  | IDS SECTION   |                      | Delegated to Administrative Division  |                 |                 |                  | National Rice Program                                   | 150,000.00             | 150,000.00 | -  | Contract of Services: Job Order Services (2 Jo)   |
| 5-02-02-010-000 | <b>Training Expenses</b>  |               |                      |                                       |                 |                 |                  |   |                        |            |    |   |
| 5-02-02-010-000 | Provision of 160 pax of meals and snacks to be served to the Conduct Capability Enhancement Training for Senior Citizen (SC) for 2 days (breakfast, am snack, lunch, pm snack, dinner and room accommodation with function hall)              | IDS SECTION   | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Rice Program                                   | 384,000.00             | 384,000.00 | -  | Conduct Capability Enhancement Training for Senior Citizen (SC)   |
| 5-02-02-010-000 | Provision of 160 pax of meals and snacks to be served to the Conduct Capability Enhancement Training for Person with Disabilities (PWD) for 2 days (breakfast, am snack, lunch, pm snack, dinner and room accommodation with function hall)   | IDS SECTION   | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Rice Program                                   | 384,000.00             | 384,000.00 | -  | Conduct Capability Enhancement Training for Person with Disabilities (PWD)  |
| 5-02-02-010-000 | Provision of 160 pax of meals and snacks to be served to the Conduct Capability Enhancement Training for Out of School Youth (OSY) for 2 days (breakfast, am snack, lunch, pm snack, dinner and room accommodation with function hall)        | IDS SECTION   | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Rice Program                                   | 384,000.00             | 384,000.00 | -  | Conduct Capability Enhancement Training for Out of School Youth (OSY)   |
| 5-02-02-010-000 | Provision of 100 pax of meals and snacks to be served to the Conduct Capability Enhancement Training for SWISAs/IAs/Fas for 2 days (breakfast, am snack, lunch, pm snack, dinner and room accommodation with function hall)                   | IDS SECTION   | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Rice Program                                   | 240,000.00             | 240,000.00 | -  | Conduct Capability Enhancement Training for SWISAs/IAs/Fas  |
| 5-02-02-010-000 | Provision of 70 pax of meals and snacks to be served to the Conduct Capability Enhancement Training for SWISAs/IAs/Fas for 3 days (breakfast, am snack, lunch, pm snack, dinner and room accommodation with function hall)                    | IDS SECTION   | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Rice Program                                   | 224,000.00             | 224,000.00 | -  | Conduct Capability Enhancement Training for SWISAs/IAs/Fas  |
| 5-02-02-010-000 | Provision of 170 pax of meals and snacks to be served to the Conduct Capability Enhancement Training for Farm Service Providers (FSP) New for 3 days (breakfast, am snack, lunch, pm snack, dinner and room accommodation with function hall) | IDS SECTION   | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Rice Program                                   | 544,000.00             | 544,000.00 | -  | Conduct Capability Enhancement Training for Farm Service Providers (FSP)  |
| 5-02-02-010-000 | Provision of 220 pax of meals and snacks to be served to the Conduct Regional Meetings for SWISAs/IAs/Fas (am snack, lunch and pm snack)  | IDS SECTION   | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Rice Program                                   | 77,000.00              | 77,000.00  | -  | Conduct Regional Meetings for SWISAs/IAs/Fas  |
| 5-02-02-010-000 | Provision of 195 pax of meals and snacks to be served to the Conduct Regional Meetings for Farm Service Providers Association (am snack, lunch and pm snack)  | IDS SECTION   | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Rice Program                                   | 68,250.00              | 68,250.00  | -  | Conduct Regional Meetings for Farm Service Providers Association  |
| 5-02-02-010-000 | Provision of 170 pax of meals and snacks to be served to the Conduct Regional Congress for RIC and P4MP for 2 days (breakfast, am snack, lunch, pm snack, dinner and room accommodation with function hall)                                   | IDS SECTION   | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Rice Program                                   | 408,000.00             | 408,000.00 | -  | Conduct Regional Congress for RIC and P4MP  |

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| Code (PAP)                              | Procurement/Program/Project   | PMO/ End-User           | Mode of Procurement  | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds        | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)  |
|---|---|-------------------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|------------------------|------------------------|------------|----|---|
|   |   |                         |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |                        | Total                  | MOOE       | CO |   |
|   |   |                         |                      |                                       |                 |                 |                  |                        |                        |            |    |   |
| 5-02-02-010-000                         | Provision of 140 pax of meals and snacks to be served to the Conduct Capability Enhancement Training for Farm Service Providers (FSP) New for 3 days (breakfast, am snack, lunch, pm snack, dinner and room accommodation with function hall) | IDS SECTION             | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Rice Program  | 448,000.00             | 448,000.00 | -  | Conduct Capability Enhancement Training for Farm Service Providers (FSP) New for 3 days                   |
| 5-02-02-010-000                         | Provision of 85 pax of meals and snacks to be served to the Conduct General Assembly and Regional Meetings for Corn Growers Association (am snack, lunch and pm snack)  | IDS SECTION             | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Corn Program  | 29,750.00              | 29,750.00  | -  | Conduct General Assembly and Regional Meetings  |
| 5-02-02-010-000                         | Provision of 100 pax of meals and snacks to be served to the Conduct Provincial Meetings for Corn Growers Association (am snack, lunch and pm snack)  | IDS SECTION             | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Corn Program  | 30,000.00              | 30,000.00  | -  | Conduct Provincial Meetings for Corn Growers Association  |
| 5-02-02-010-000                         | Provision of 40 pax of meals and snacks to be served to the Conduct Capability Enhancement Training for Senior Citizen (SC) for 2 days (breakfast, am snack, lunch, pm snack, dinner and room accommodation with function hall)               | IDS SECTION             | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National Corn Program  | 78,000.00              | 78,000.00  | -  | Conduct Capability Enhancement Training for Senior Citizen (SC)   |
| 5-02-02-010-000                         | Provision of 50 pax of meals and snacks to be served to the Conduct Regional Meetings for Vegetable Growers Association (am snack, lunch and pm snack)  | IDS SECTION             | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National HVCDP Program | 17,500.00              | 17,500.00  | -  | Conduct Regional Meetings for Vegetable Growers Association   |
| 5-02-02-010-000                         | Provision of 50 pax of meals and snacks to be served to the Conduct Regional Meetings for Mango Stakeholders Association (am snack, lunch and pm snack)   | IDS SECTION             | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National HVCDP Program | 17,500.00              | 17,500.00  | -  | Conduct Regional Meetings for Mango Stakeholders Association  |
| 5-02-02-010-000                         | Provision of 80 pax of meals and snacks to be served to the Conduct Provincial Meetings for Provincial Vegetable Growers Association (am snack and lunch)   | IDS SECTION             | NP-SVP               | Bids and Awards Committee             |                 |                 |                  | National HVCDP Program | 16,000.00              | 16,000.00  | -  | Conduct Provincial Meetings for Provincial Vegetable Growers Association                                  |
| 5-02-02-010-000                         | Starter Kit   | IDS SECTION             | Shopping             | Bids and Awards Committee             |                 |                 |                  | National Corn Program  | 26,010.00              | 26,010.00  | -  | Supply and Delivery of various Starter Kit  |
| <b>BAC SECRETARIAT SECTION</b>          |   |                         |                      |                                       |                 |                 |                  |                        |                        |            |    |   |
| A. AVAILABLE AT PROCUREMENT SERVICE     |   |                         |                      |                                       |                 |                 |                  |                        |                        |            |    |   |
| 1-00-01-0000                            | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | BAC SECRETARIAT SECTION | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | GASS/CORN              | 212,985.81             | 212,985.81 | -  | Supply and Delivery of various office supplies at PS-DBM for use at BAC Secretariat Section               |
| B. NOT AVAILABLE AT PROCUREMENT SERVICE |   |                         |                      |                                       |                 |                 |                  |                        |                        |            |    |   |
| 1-00-01-0000                            | SUPPLIES/MATERIALS AND EQUIPMENT  | BAC SECRETARIAT SECTION | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | GASS/CORN              | 398,750.00             | 398,750.00 | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at BAC Secretariat Section |
| <b>PERSONNEL SECTION</b>                |   |                         |                      |                                       |                 |                 |                  |                        |                        |            |    |   |
| A. AVAILABLE AT PROCUREMENT SERVICE     |   |                         |                      |                                       |                 |                 |                  |                        |                        |            |    |   |
| 5-02-03-010-00                          | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | PERSONNEL SECTION       | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | GASS/CORN              | 144,028.90             | 144,028.90 | -  | Supply and Delivery of various office supplies at PS-DBM for use at Personnel Section                     |
| B. NOT AVAILABLE AT PROCUREMENT SERVICE |   |                         |                      |                                       |                 |                 |                  |                        |                        |            |    |   |
| 5-02-03-010-00                          | SUPPLIES/MATERIALS AND EQUIPMENT  | PERSONNEL SECTION       | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | GASS/CORN              | 140,485.00             | 140,485.00 | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Personnel Section       |
| <b>Others</b>                           |   |                         |                      |                                       |                 |                 |                  |                        |                        |            |    |   |
| 5-02-03-990-00                          | Index Card for training (1000 pcs)  | PERSONNEL SECTION       | Shopping             | Bids and Awards Committee             |                 |                 |                  | GASS/CORN              | 9,000.00               | 9,000.00   | -  | Supplies for training   |
| 5-02-03-990-00                          | USB wifi ( 2 pcs)   | PERSONNEL SECTION       | Shopping             | Bids and Awards Committee             |                 |                 |                  | GASS/CORN              | 5,000.00               | 5,000.00   | -  | Supplies use at Personnel Section   |
| 5-02-03-990-00                          | Plaques of Recognition, clear fiberglass backplate with engraved bass faceplate, 6 1/2 x 8 1/2" (5 pcs)   | PERSONNEL SECTION       | Shopping             | Bids and Awards Committee             |                 |                 |                  | GASS/CORN              | 11,000.00              | 11,000.00  | -  | Plaques of Recognition, clear fiberglass backplate with engraved bass faceplate, 6 1/2 x 8 1/2" (5 pcs)   |
| 5-02-03-990-00                          | Repair and Maintenance of equipment (4 unit)  | PERSONNEL SECTION       | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | GASS/CORN              | 200,000.00             | 200,000.00 | -  | Maintenance of Equipments   |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2018**  
**As of September 2017**

| Code (PAP)     | Procurement/Program/Project                     | PMO/ End-User      | Mode of Procurement  | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds  | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)  |
|----------------|---|--------------------|----------------------|---------------------------------------|-----------------|-----------------|------------------|--|------------------------|------------|----|---|
|                |   |                    |                      | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |  | Total                  | MOOE       | CO |   |
|                |   |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
| 5-02-03-990-00 | Index Card for Application for Leave ( 600 pcs) | PERSONNEL SECTION  | Shopping             | Bids and Awards Committee             |                 |                 |                  | GASS/CORN  | 15,000.00              | 15,000.00  | -  | Supplies use at Personnel Section   |
|                | <b>ACCOUNTING SECTION</b>                       |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
|                | A. AVAILABLE AT PROCUREMENT SERVICE             |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
| 1-00-01-0000   | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT     | ACCOUNTING SECTION | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | GASS-Php51,879.22, CORN-php 6,288.33, FMR:113,521.20               | 171,688.75             | 171,688.75 | -  | Supply and Delivery of various office supplies at PS-DBM for use at Accounting Section                |
|                | B. NOT AVAILABLE AT PROCUREMENT SERVICE         |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
| 1-00-01-0000   | SUPPLIES/MATERIALS AND EQUIPMENT                | ACCOUNTING SECTION | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | GASS- php32,880.00, CORN: 30,254.00, FMR-1,391.00, HVCDP-99,994.00 | 164,519.00             | 164,519.00 | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Accounting Section  |
|                | Repair and Maintenance                          | ACCOUNTING SECTION | Shopping             | Delegated to Administrative Division  |                 |                 |                  | LIVESTOCK  | 50,000.00              | 50,000.00  | -  | Repair and Maintenance of ICT Equipments  |
|                | professional Services                           | ACCOUNTING SECTION |                      | Delegated to Administrative Division  |                 |                 |                  | LIVESTOCK  | 606,636.00             | 606,636.00 | -  | Contract of Services:Administrative Aide II (24 JO), Administrative Aide III (36 JO)                  |
|                | <b>CASHIERING SECTION</b>                       |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
|                | A. AVAILABLE AT PROCUREMENT SERVICE             |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
| 1-00-01-0000   | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT     | CASHIERING SECTION | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | GASS   | 102,111.15             | 102,111.15 | -  | Supply and Delivery of various office supplies at PS-DBM for use at Cashiering Section                |
|                | B. NOT AVAILABLE AT PROCUREMENT SERVICE         |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
| 1-00-01-0000   | SUPPLIES/MATERIALS AND EQUIPMENT                | CASHIERING SECTION | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | GASS   | 6,899.17               | 6,899.17   | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Cashiering Section  |
| 1-00-01-0000   | Repair and Maintenance                          | CASHIERING SECTION | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | GASS   | 20,267.81              | 20,267.81  | -  | Maintenance of Equipment, Building and other Structures   |
| 1-00-01-0000   | Job Order                                       | CASHIERING SECTION | NP-SVP               | Delegated to Administrative Division  |                 |                 |                  | GASS   | 250,272.00             | 250,272.00 | -  | Contract of Services: Administrative Aide IV (12 salaries), Administrative Aide II (12 slary)         |
| 1-00-01-0000   | Checks  | CASHIERING SECTION | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | GASS   | 51,240.00              | 51,240.00  | -  | Checks: MDS, Regular Account TF   |
| 1-00-01-0000   | accountable forms                               | CASHIERING SECTION | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | GASS   | 200,000.00             | 200,000.00 | -  | accountable forms: Official cash bank, Official receipts, Warrant register, cash book, bank cash book |
|                | <b>BUDGET SECTION</b>                           |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
|                | A. AVAILABLE AT PROCUREMENT SERVICE             |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
| 1-00-01-0000   | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT     | BUDGET SECTION     | NP- Agency to Agency | Delegated to Administrative Division  |                 |                 |                  | GASS   | 402,647.72             | 402,647.72 | -  | Supply and Delivery of various office supplies at PS-DBM for use at Budget Section                    |
|                | B. NOT AVAILABLE AT PROCUREMENT SERVICE         |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
| 1-00-01-0000   | SUPPLIES/MATERIALS AND EQUIPMENT                | BUDGET SECTION     | Competitive Bidding  | Bids and Awards Committee             |                 |                 |                  | GASS   | 14,206.00              | 14,206.00  | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Budget Section      |
| 1-00-01-0000   | Other Professional Services                     | BUDGET SECTION     |                      | Delegated to Administrative Division  |                 |                 |                  | GASS   | 240,912.00             | 240,912.00 | -  | Contract of Services: Administrative Aide II (1 number), Administrative Aide II (1 number)            |
|                | <b>REGULATORY DIVISION</b>                      |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |
|                | A. AVAILABLE AT PROCUREMENT SERVICE             |                    |                      |                                       |                 |                 |                  |  |                        |            |    |   |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2018**  
**As of September 2017**

| Code (PAP)   | Procurement/Program/Project   | PMO/ End-User              | Mode of Procurement          | Schedule of Each Procurement Activity |                 |                 |                  | Source of Funds                                    | Estimated Budget (Php) |            |    | Remarks (brief description of Program/Project)  |
|--------------|---|----------------------------|------------------------------|---------------------------------------|-----------------|-----------------|------------------|--|------------------------|------------|----|---|
|              |   |                            |                              | Ads/Post of IAEB                      | Sub/Opn of Bids | Notice of Award | Contract Signing |  | Total                  | MOOE       | CO |   |
|              |   |                            |                              |                                       |                 |                 |                  |  |                        |            |    |   |
| MFO 6        | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | REGULATORY DIVISION        | NP- Agency to Agency         | Delegated to Administrative Division  |                 |                 |                  | Agriculture and Fishery Regulatory Support Program | 89,226.50              | 89,226.50  | -  | Supply and Delivery of various office supplies at PS-DBM for use at Regulatory Division   |
|              | <b>B. NOT AVAILABLE AT PROCUREMENT SERVICE</b>  |                            |                              |                                       |                 |                 |                  |  |                        |            |    |   |
| MFO 6        | SUPPLIES/MATERIALS AND EQUIPMENT  | REGULATORY DIVISION        | Competitive Bidding          | Bids and Awards Committee             |                 |                 |                  | Agriculture and Fishery Regulatory Support Program | 38,775.00              | 38,775.00  | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Regulatory Division                             |
| MFO 6        | Disinfectant, Glutaradehyde, 25% liquid disinfectant, non corrosive (30gal)   | REGULATORY DIVISION        | Shopping                     | Bids and Awards Committee             |                 |                 |                  | Agriculture and Fishery Regulatory Support Program | 75,000.00              | 75,000.00  | -  | supply use for quarantine   |
| MFO 6        | Other General Services ( 2 units)   | REGULATORY DIVISION        | Shopping                     | Delegated to Administrative Division  |                 |                 |                  | Agriculture and Fishery Regulatory Support Program | 20,000.00              | 20,000.00  | -  | Labor and repair of photocopier and printer   |
| MFO 6        | Printing of leaflets (1000 pcs)   | REGULATORY DIVISION        | Shopping                     | Bids and Awards Committee             |                 |                 |                  | Agriculture and Fishery Regulatory Support Program | 20,000.00              | 20,000.00  | -  | Supplies use for Training   |
| MFO 6        | Other Professional services (12 months)   | REGULATORY DIVISION        |                              | Delegated to Administrative Division  |                 |                 |                  | Agriculture and Fishery Regulatory Support Program | 126,996.00             | 126,996.00 | -  | Contract of services: : 1 Admin Aide III @10,883.00 (12 months), 7 Admin Aide II @10,159.00(12months)                             |
|              | <b>Training Expense</b>   |                            |                              |                                       |                 |                 |                  |  |                        |            |    |   |
| MFO 6        | Meals & Snacks (30 pax), Meals & Snacks (1,095 pax), Meals & Snacks with accommodation (150 pax), Training kit/supplies (455 pax) | REGULATORY DIVISION        | SVP                          | Bids and Awards Committee             |                 |                 |                  | Agriculture and Fishery Regulatory Support Program | 685,000.00             | 685,000.00 | -  | Meals & Snacks (30 pax), Meals & Snacks (1,095 pax), Meals & Snacks with accommodation (150 pax), Training kit/supplies (455 pax) |
|              | <b>ADMINISTRATIVE AND FINANCE DIVISION</b>  |                            |                              |                                       |                 |                 |                  |  |                        |            |    |   |
|              | <b>A. AVAILABLE AT PROCUREMENT SERVICE</b>  |                            |                              |                                       |                 |                 |                  |  |                        |            |    |   |
| 1-00-01-0000 | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | ADMIN.AND FINANCE DIVISION | NP- Agency to Agency         | Delegated to Administrative Division  |                 |                 |                  | GASS   | 205,745.84             | 205,745.84 | -  | Supply and Delivery of various office supplies at PS-DBM for use at Property Unit   |
|              | <b>B. NOT AVAILABLE AT PROCUREMENT SERVICE</b>  |                            |                              |                                       |                 |                 |                  |  |                        |            |    |   |
| 1-00-01-0000 | SUPPLIES/MATERIALS AND EQUIPMENT  | ADMIN.AND FINANCE DIVISION | Competitive Bidding          | Bids and Awards Committee             |                 |                 |                  | GASS   | 325,800.00             | 325,800.00 | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Property Unit                                   |
| 1-00-01-0000 | Repair and Maintenance  | ADMIN.AND FINANCE DIVISION | Shopping                     | Delegated to Administrative Division  |                 |                 |                  | GASS   | 100,000.00             | 100,000.00 | -  | Repair and Manitenance of Photocopier, Computer and Aircon  |
| 1-00-01-0000 | Unforseen contingencies repiar and supplies   | ADMIN.AND FINANCE DIVISION | Shopping/ Immediate Purchase | Delegated to Administrative Division  |                 |                 |                  | GASS   | 50,000.00              | 50,000.00  | -  | Repair and Manitenance OF Equipment, Building and Structures  |
| 1-00-01-0000 | Other Professional Services   | ADMIN.AND FINANCE DIVISION |                              | Delegated to Administrative Division  |                 |                 |                  | GASS   | 983,952.00             | 983,952.00 | -  | : 1 Admin Aide III @10,883.00 (12 months), 7 Admin Aide II @10,159.00(12months)   |
|              | <b>A. AVAILABLE AT PROCUREMENT SERVICE</b>  |                            |                              |                                       |                 |                 |                  |  |                        |            |    |   |
| 1-00-01-0000 | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT   | ADMIN.AND FINANCE DIVISION | NP- Agency to Agency         | Delegated to Administrative Division  |                 |                 |                  | GASS   | 125,280.76             | 125,280.76 | -  | Supply and Delivery of various office supplies at PS-DBM for use at General Service Section                                       |

**DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)**  
**ANNUAL PROCUREMENT PLAN (APP) for CY 2018**  
**As of September 2017**

| Code (PAP)   | Procurement/Program/Project                                   | PMO/ End-User              | Mode of Procurement          | Schedule of Each Procurement Activity |                     |                 |                  | Source of Funds | Estimated Budget (PhP) |      |   | Remarks (brief description of Program/Project) |
|--------------|---|----------------------------|------------------------------|---------------------------------------|---------------------|-----------------|------------------|-----------------|------------------------|------|---|--|
|              |   |                            |                              | Ads/Post of IAEB                      | Sub/Opn of Bids     | Notice of Award | Contract Signing |                 | Total                  | MOOE | CO  |  |
|              |   |                            |                              |                                       |                     |                 |                  |                 |                        |      |   |  |
|              | B. NOT AVAILABLE AT PROCUREMENT SERVICE                       |                            |                              |                                       |                     |                 |                  |                 |                        |      |   |  |
| 1-00-01-0000 | SUPPLIES/MATERIALS AND EQUIPMENT                              | ADMIN.AND FINANCE DIVISION | Competitive Bidding          | Bids and Awards Committee             |                     |                 | GASS             | 234,320.00      | 234,320.00             |      | Supply and Delivery of various office supplies not available at PS-DBM for use at General Service Section |  |
| 1-00-01-0000 | Other supplies and equipment                                  | ADMIN.AND FINANCE DIVISION | Shopping                     | Bids and Awards Committee             |                     |                 | GASS             | 621,440.00      | 621,440.00             | -    | Electrical and Building Supplies  |  |
| 1-00-01-0000 | Unforeseen contingencies repiar and supplies                  | ADMIN.AND FINANCE DIVISION | Shopping/ Immediate Purchase | Delegated to Administrative Division  |                     |                 | GASS             | 80,000.00       | 80,000.00              | -    | Repair and Manitenance OF Equipment, Building and Structures  |  |
| 1-00-01-0000 | Other professional services                                   | ADMIN.AND FINANCE DIVISION | n/a                          | Delegated to Administrative Division  |                     |                 | GASS             | 975,264.00      | 975,264.00             | -    | 8 Job Orders (janitorial) @10,159.00 (12 months),   |  |
| 1-00-01-0000 | Provision of Security Guards (28 guards)                      | ADMIN.AND FINANCE DIVISION | Competitive Bidding          | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GASS             | 5,000,000.00    | 5,000,000.00           | -    | Provision of Security Guards (28 guards)  |  |
| 1-00-01-0000 | Provision of fleet cards                                      | ADMIN.AND FINANCE DIVISION | Competitive Bidding          | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GASS             | 9,000,000.00    | 9,000,000.00           | -    | For RP Vehicles of DA RFO 1   |  |
| 1-00-01-0000 | Service repair and maintenance: Tires (4 pcs), Battery (1 pc) | ADMIN.AND FINANCE DIVISION | Shopping                     | Delegated to Administrative Division  |                     |                 | GASS             | 143,000.00      | 143,000.00             | -    | for SKE-658 HYUNDAI STAREX (GSS)  |  |
| 1-00-01-0000 | Service repair and maintenance: Tires (4 pcs), Battery (1 pc) | ADMIN.AND FINANCE DIVISION | Shopping                     | Delegated to Administrative Division  |                     |                 | GASS             | 143,000.00      | 143,000.00             | -    | for AOC-613 Toyota Commuter Van (GSS)   |  |

DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (FO 1)  
ANNUAL PROCUREMENT PLAN (APP) for CY 2018  
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| Code (PAP)                              | Procurement/Program/Project                                   | PMO/ End-User              | Mode of Procurement  | Schedule of Each Procurement Activity |                     |                 |                  | Source of Funds  | Estimated Budget (Php) |                |    | Remarks (brief description of Program/Project)   |
|---|---|----------------------------|----------------------|---------------------------------------|---------------------|-----------------|------------------|------------------|------------------------|----------------|----|--|
|   |   |                            |                      | Ads/Post of IAEB                      | Sub/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE           | CO |  |
| 1-00-01-0000                            | Service repair and maintenance: Tires (4 pcs), Battery (2 pc) | ADMIN.AND FINANCE DIVISION | Shopping             | Delegated to Administrative Division  |                     |                 |                  | GASS             | 154,000.00             | 154,000.00     | -  | for SES-352 ISUZU ELF (GSS / Mario Casem)  |
| 1-00-01-0000                            | Service repair and maintenance: Tires (4 pcs)                 | ADMIN.AND FINANCE DIVISION | Shopping             | Delegated to Administrative Division  |                     |                 |                  | GASS             | 111,000.00             | 111,000.00     | -  | for SKA-739 ISUZU SPORTIVO (COA)   |
| 1-00-01-0000                            | Service repair and maintenance: Tires (6 pcs), Battery (2 pc) | ADMIN.AND FINANCE DIVISION | Shopping             | Delegated to Administrative Division  |                     |                 |                  | GASS             | 165,000.00             | 165,000.00     | -  | for SEW-378 MITSUBISHI CANTER (Motorpool/GSS)  |
| 1-00-01-0000                            | Service repair and maintenance:                               | ADMIN.AND FINANCE DIVISION | Shopping             | Delegated to Administrative Division  |                     |                 |                  | GASS             | 40,000.00              | 40,000.00      | -  | for SES 358 TOYOTA REVO (Motorpool/GSS)(RAED)  |
| 1-00-01-0000                            | Service repair and maintenance:                               | ADMIN.AND FINANCE DIVISION | Shopping             | Delegated to Administrative Division  |                     |                 |                  | GASS             | 40,000.00              | 40,000.00      | -  | for SES 378 TOYOTA REVO (Motorpool/GSS)(RAED)  |
| 1-00-01-0000                            | Service repair and maintenance: Tires (4 pcs), Battery (1 pc) | ADMIN.AND FINANCE DIVISION | Shopping             | Delegated to Administrative Division  |                     |                 |                  | GASS             | 118,500.00             | 118,500.00     | -  | for SES-378 MAZDA B200 (GSS/Narciso Oriente)   |
| 1-00-01-0000                            | Service repair and maintenance: Tires (4 pcs), Battery (1 pc) | ADMIN.AND FINANCE DIVISION | Shopping             | Delegated to Administrative Division  |                     |                 |                  | GASS             | 113,500.00             | 113,500.00     | -  | For SFH-208 TOYOTA REVO (Motorpool/GSS/Mario Casem)  |
| 1-00-01-0000                            | Service repair and maintenance: Tires (4 pcs), Battery (1 pc) | ADMIN.AND FINANCE DIVISION | Shopping             | Delegated to Administrative Division  |                     |                 |                  | GASS             | 113,500.00             | 113,500.00     | -  | for SES-387 TOYOTA TAMARRAW FX ( Motorpool/GSS)  |
| 1-00-01-0000                            | Service repair and maintenance: Tires (4 pcs), Battery (1 pc) | ADMIN.AND FINANCE DIVISION | Shopping             | Delegated to Administrative Division  |                     |                 |                  | GASS             | 1,135,000.00           | 1,135,000.00   | -  | for SER-895 TOYOTA TAMARRAW FX (Motorpool/GSS)   |
| A. AVAILABLE AT PROCUREMENT SERVICE     |   |                            |                      |                                       |                     |                 |                  |                  |                        |                |    |  |
| 1-00-01-0000                            | COMMON USE SUPPLIES/MATERIALS AND EQUIPMENT                   | ADMIN.AND FINANCE DIVISION | NP- Agency to Agency | Delegated to Administrative Division  |                     |                 |                  | GASS             | 80,957.98              | 80,957.98      | -  | Supply and Delivery of various office supplies at PS-DBM for use at Record Section   |
| B. NOT AVAILABLE AT PROCUREMENT SERVICE |   |                            |                      |                                       |                     |                 |                  |                  |                        |                |    |  |
| 1-00-01-0000                            | SUPPLIES/MATERIALS AND EQUIPMENT                              | ADMIN.AND FINANCE DIVISION | Competitive Bidding  | Bids and Awards Committee             |                     |                 |                  | GASS             | 70,588.00              | 70,588.00      | -  | Supply and Delivery of various office supplies not available at PS-DBM for use at Record Section   |
|   | Motor Vehicle Pick-Up (3 units)                               | ADMIN.AND FINANCE DIVISION | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GASS             | 4,500,000.00     | -                      | 4,500,000.00   | -  | - For the mobility of personnel in monitoring/implementation of various programs/projects and coordination with our partners/stakeholders in the locality and also attendance to different meetings within and outside the region. Serve as back-up service vehicle for the management |
|   | Motor Vehicle AUV (3 units)                                   | ADMIN.AND FINANCE DIVISION | Competitive Bidding  | Oct. 2017- Dec. 2017                  | 1st Quarter CY 2018 |                 | GASS             | 4,500,000.00     | -                      | 4,500,000.00   | -  | - For the mobility of personnel in monitoring/implementation of various programs/projects and coordination with our partners/stakeholders in the locality and also attendance to different meetings within and outside the region. Serve as back-up service vehicle for the management |
| GRAND TOTAL:                            |   |                            |                      |                                       |                     |                 |                  | 1,766,959,301.30 | 912,750,786.30         | 835,672,903.00 |    |  |

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