



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)
REVISED ANNUAL PROCUREMENT PLAN (APP) for CY 2019

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
RICE BANNER PROGRAM												
A. AVAILABLE AT PROCUREMENT SERVICE												
5-02-03-010-00	Common Office Supplies	RICE BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division				Rice Banner Program	95,787.10	95,787.10	-	Supply and Delivery of various office supplies at PS-DBM for use at Rice Banner Program
5-02-03-010-00	Common Office Devices	RICE BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division				Rice Banner Program	281.28	281.28	-	Supply and Delivery of various office supplies at PS-DBM for use at Rice Banner Program
5-02-03-010-00	Common Janitorial Supplies	RICE BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division				Rice Banner Program	2,759.94	2,759.94	-	Supply and Delivery of various office supplies at PS-DBM for use at Rice Banner Program
5-02-03-010-00	Common Office Equipment	RICE BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division				Rice Banner Program	357.90	357.90	-	Supply and Delivery of various office supplies at PS-DBM for use at Rice Banner Program
B. NOT AVAILABLE AT PROCUREMENT SERVICE												
5-02-03-010-00	COMMON OFFICE SUPPLIES	RICE BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Rice Program	406,682.00	406,682.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use at Rice Banner Program
5-02-03-010-00	COMMON COMPUTER SUPPLIES/CONSUMABLES	RICE BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Rice Program	1,026,200.00	1,026,200.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use at Rice Banner Program
	OTHER SUPPLIES	RICE BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Rice Program	58,000.00	58,000.00	-	Supply and Delivery of 4 units bag sealer use at Rice Banner Program
PRODUCTION SUPPORT SERVICES												
5020310-0-00	Agriculture and Marine Supplies											Agriculture and Marine Supplies
5020310-0-00	Increase adoption of High Quality Seeds											Increase adoption of High Quality Seeds
5020310-0-00	Hybrid seeds	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	76,032,220.00	-	76,032,220.00	-	Hybrid seeds 217, 230 kilograms
5020310-0-00	Inbred-Registered seeds (SeedEX)	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2019	2nd Quarter CY 2019		National Rice Program	541,280.00	541,280.00	-	-	Inbred-Registered seeds (SeedEX) (15,920 kilograms)
5020310-0-00	Disaster Risk Reduction and Management											
5020310-0-00	Registered seeds	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	255,000.00	-	255,000.00	-	Registered seeds (6,000 kilograms)
5020310-0-00	Certified seeds	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	43,692,000.00	-	43,692,000.00	-	Certified seeds (1,285,058 kilograms)
5020310-0-00	Hybrid seeds	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2019	2nd Quarter CY 2019		National Rice Program	52,500,000.00	-	52,500,000.00	-	Hybrid seeds (150,000 kilograms)
5020310-0-00	Agricultural chemicals buffer stocks for epidemic mitigation and control											
5020310-0-00	Insecticide	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	600,000.00	600,000.00	-	Insecticide (600 liters)
5020310-0-00	Fungicide	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	600,000.00	600,000.00	-	Fungicide (600 kilograms)
5020310-0-00	Rodenticides	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	200,000.00	200,000.00	-	Rodenticides (200 kilograms)
5020310-0-00	Bactericide	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	600,000.00	600,000.00	-	Bactericide (600 liters)
5060405-0-01	Machinery											
	DA RFO Production Related Land, Building, Facilities, Machinery and Equipment											
	Seed Cleaner	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	600,000.00	600,000.00	-	Seed Cleaner
5021199-0-00	Other Professional Services											
5021199-0-00	Agriculturist I	RICE BANNER PROGRAM	NP- SVP	Delegated to Administrative Division				National Rice Program	686,772.00	686,772.00	-	Agriculturist I (3 numbers)
5021199-0-00	Administrative Aide IV	RICE BANNER PROGRAM	NP- SVP	Delegated to Administrative Division				National Rice Program	139,896.00	139,896.00	-	Administrative Aide IV (1 number)



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50211990-00	Administrative Aide III	RICE BANNER PROGRAM	NP: SVP	Delegated to Administrative Division				National Rice Program	198,144.00	198,144.00	-	Administrative Aide III (1 number)
50211990-00	Administrative Aide II	RICE BANNER PROGRAM	NP: SVP	Delegated to Administrative Division				National Rice Program	121,908.00	121,908.00	-	Administrative Aide II (1 number)
	Repair and Maintenance - Motor Vehicles	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	200,000.00	200,000.00	-	Repair and Maintenance -of RP Vehicles
	Training Expenses											
	Training on Hybrid Technology (high yielding provinces)	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	1,000,000.00	1,000,000.00	-	Training on Hybrid Technology (high yielding provinces)
	Hybrid Rice Model Farm											
	Technical Briefing to Supervising Technicians and Farmer Cooperators	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	200,000.00	200,000.00	-	Technical Briefing to Supervising Technicians and Farmer Cooperators
	Method Demonstrations (1.seedling propagation; 2. mechanical transplanting)	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	800,000.00	800,000.00	-	Method Demonstrations (1.seedling propagation; 2. mechanical transplanting)
	Mid Year Assessment	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	40,000.00	40,000.00	-	Mid Year Assessment
	Harvest Festivals	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	900,000.00	900,000.00	-	Harvest Festivals
	Signages & Tarpaulin 10x6ft	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	20,000.00	20,000.00	-	Signages & Tarpaulin 10x6ft
	Signages & Tarpaulin 32ft	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	30,000.00	30,000.00	-	Signages & Tarpaulin 32ft
	Harvest Festival Supplies & Materials	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	10,000.00	10,000.00	-	Harvest Festival Supplies & Materials
	Inbred Rice Model Farm	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	1,000,000.00	1,000,000.00	-	Inbred Rice Model Farm
	Congressess conducted	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	2,629,000.00	2,629,000.00	-	Congressess conducted
	Enhanced TOT											
	TOT for LFT - Rainfed	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	5,000,000.00	5,000,000.00	-	TOT for LFT - Rainfed
	TOT for sustainable rice production	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	5,000,000.00	5,000,000.00	-	TOT for sustainable rice production
	Technology updating/retooling											
	Seed Growers Training	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	1,000,000.00	1,000,000.00	-	Seed Growers Training
	Refresher course/Capability Enhancement of AEWs	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	1,000,000.00	1,000,000.00	-	Refresher course/Capability Enhancement of AEWs
	Specialized training	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	1,000,000.00	1,000,000.00	-	Operation and maintenance of farm machinery, equipment and facilities
	Support to Sikat Saka/other credit programs	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	500,000.00	500,000.00	-	Community based briefings, regional meetings
	Organizing and Development Institutional dev't of SWISAs/IAs/FAs	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	500,000.00	500,000.00	-	Conduct of regional Meeting
	Strengthening of existing FSP	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	1,000,000.00	1,000,000.00	-	Conduct of regional Meeting
	Enhanced Farmer Field School Conducted	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	8,100,000.00	8,100,000.00	-	FFS on rice/corn/vegetables production
	Participatory Techno Demo/ Participatory Action Research (PTD/PAR) of LFT/FLE Established	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	300,000.00	300,000.00	-	Participatory Techno Demo/ Participatory Action Research (PTD/PAR) of LFT/FLE Established
	Community based mushroom production, processing and marketing project	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	1,000,000.00	1,000,000.00	-	Enterprises Setup and Enterprises maintained
	Agri-based micro enterprises for women in rice based farm households and communities	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	1,000,000.00	1,000,000.00	-	Enterprises Setup
	Special events conducted	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	250,000.00	250,000.00	-	Information Caravan/ Festival/ World Food Da/Workshops/Team Building
	Rice Crop Manager Development and Deployment	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	3,000,000.00	3,000,000.00	-	Rice Crop Manager Development and Deployment
	Hybrid seeds (4,500 kilograms)	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	135,000.00	135,000.00	-	Hybrid seeds (4,500 kilograms)



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	Inbred (Registered seeds) (4,000 kilograms)	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	80,000.00	80,000.00	-	Inbred (Registered seeds) (4,000 kilograms)
	Organic (4,320 bags)	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	987,000.00	987,000.00	-	Organic (4,320 bags)
	Urea (2,475 bags)	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	1,552,500.00	1,552,500.00	-	Urea (2,475 bags)
	Complete (2,475 bags)	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	1,897,500.00	1,897,500.00	-	Complete (2,475 bags)
	Herbicide (300 liters)	RICE BANNER PROGRAM	NP: SVP	Bids and Awards Committee				National Rice Program	240,000.00	240,000.00	-	Herbicide (300 liters)
	Awards and Prizes										-	Awards and Prizes
	RAA - AEWs	RICE BANNER PROGRAM	N/A	Bids and Awards Committee				National Rice Program	880,000.00	880,000.00	-	RAA - AEWs (44 numbers)
	RAA - LFTs	RICE BANNER PROGRAM	N/A	Bids and Awards Committee				National Rice Program	60,000.00	60,000.00	-	RAA - LFTs (3 numbers)
	Regional Outstanding Rice Farmer	RICE BANNER PROGRAM	N/A	Bids and Awards Committee				National Rice Program	100,000.00	100,000.00	-	Regional Outstanding Rice Farmer
5-02-03-090-00	Fuel, Oil and Lubricants Expenses											
	Intensive field deployment of RCM II by RFOs											
	Fuel (2,550 liters)	RICE BANNER PROGRAM	N/A	Bids and Awards Committee				National Rice Program	150,000.00	150,000.00	-	Fuel (2,550 liters)
	oil (900liters)	RICE BANNER PROGRAM	N/A	Bids and Awards Committee				National Rice Program	30,000.00	30,000.00	-	oil (900liters)
	lubricant (150 liters)	RICE BANNER PROGRAM	N/A	Bids and Awards Committee				National Rice Program	20,000.00	20,000.00	-	lubricant (150 liters)
	Telephone (Mobile)											
	Intensive field deployment of RCM II by RFOs											
	Globe cellular card @ 300 (418 pcs)	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	125,000.00	125,000.00	-	Globe cellular card @ 300 (418 pcs)
	Smart cellular card @ 300(418 pcs)	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	125,000.00	125,000.00	-	Smart cellular card @ 300(418 pcs)
50203990-00	Other Supplies and Materials											Other Supplies and Materials
	Hybrid rice model farm	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	1,500,000.00	-	1,500,000.00		Hybrid rice model farm
	AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)											
50604050-01	Machinery											
	4WD Tractors (35-45 hp)	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	5,000,000.00	-	5,000,000.00		4WD Tractors (35-45 hp) (5 number)
	Hand Tractors with pneumatic tire and cage wheel	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	1,500,000.00	-	1,500,000.00		Hand Tractors with pneumatic tire and cage wheel (10 number)
	Transplanter - Riding	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	6,174,000.00	-	6,174,000.00		Transplanter - Riding (4 number)
	Rice Combine Harvester	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	10,000,000.00	-	10,000,000.00		Rice Combine Harvester (5 number)
50604060-99	Other Transportation Equipment	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	10,000,000.00	-	10,000,000.00		Hauling Truck (4 number)
50604050-04	Agriculture and Forestry Equipment	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	1,652,000.00	-	1,652,000.00		Seed Cleaner (11 numbers)
50604040-99	Other Structures											Other Structures
	Recirculating Dryer	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	17,500,000.00	-	17,500,000.00		Recirculating Dryer (5 numbers)
	Warehouse	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	12,500,000.00	-	12,500,000.00		Warehouse (5 numbers)



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50604030-99	Other Infrastructure Assets	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018		1st Quarter CY 2019	National Rice Program	2,500,000.00	-	2,500,000.00	Multi-purpose Drying Pavement (MPDP) (10 numbers)	
	II. IRRIGATION NETWORK SERVICES (INS)								-	-		
50604030-04	Water Supply Systems								-	-		
	A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/INSTALLATION								-	-		
	Small Water Impounding Project	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018		1st Quarter CY 2019	National Rice Program	144,870,000.00	-	144,870,000.00	Small Water Impounding Project (8 numbers)	
	Diversion Dam	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018		1st Quarter CY 2019	National Rice Program	110,650,000.00	-	110,650,000.00	Diversion Dam (12 numbers)	
	B. SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT								-	-		
	Small Water Impounding Project	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018		1st Quarter CY 2019	National Rice Program	30,330,000.00	-	30,330,000.00	Small Water Impounding Project (5 numbers)	
	Diversion Dam	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018		1st Quarter CY 2019	National Rice Program	22,500,000.00	-	22,500,000.00	Diversion Dam (5 numbers)	
	Small Farm Reservoir	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018		1st Quarter CY 2019	National Rice Program	3,400,000.00	-	3,400,000.00	Small Farm Reservoir (2 numbers)	
50604050-01	Machinery								-	-		
	Pump and Engine sets for Shallow Tube Well (STW)	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018		1st Quarter CY 2019	National Rice Program	20,000,000.00	-	20,000,000.00	Pump and Engine sets for Shallow Tube Well (STW) (200 numbers)	
50604040-99	Other Structures								-	-		
	Solar Powered Irrigation System	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018		1st Quarter CY 2019	National Rice Program	30,000,000.00	-	30,000,000.00	Solar Powered Irrigation System(5 numbers)	
							SUB TOTAL	663,154,365.90	60,599,145.90	602,555,220.00		
	CORN BANNER PROGRAM											
	A. AVAILABLE AT PROCUREMENT SERVICE											
5-02-03-010-00	Paper Materials and Products	CORN BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division			National Corn Program	11,067.46	11,067.46	-	Supply and Delivery of various office supplies at PS-DBM for use of Corn Banner Program	
5-02-03-010-00	Manufacturing components and supplies	CORN BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division			National Corn Program	243.69	243.69	-	Supply and Delivery of various office supplies at PS-DBM for use of Corn Banner Program	
5-02-03-010-00	Cleaning Equipment and Supplies	CORN BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division			National Corn Program	4,784.73	4,784.73	-	Supply and Delivery of various office supplies at PS-DBM for use of Corn Banner Program	
5-02-03-010-00	Information and communication technology (ICT) Equipment and devices ad accessories	CORN BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division			National Corn Program	1,375.88	1,375.88	-	Supply and Delivery of various office supplies at PS-DBM for use of Corn Banner Program	
5-02-03-010-00	Office Equipment and accessories and Supplies	CORN BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division			National Corn Program	6,769.85	6,769.85	-	Supply and Delivery of various office supplies at PS-DBM for use of Corn Banner Program	
5-02-03-010-00	Printer or Facsimile or photocopier supplies	CORN BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division			National Corn Program	87,259.20	87,259.20	-	Supply and Delivery of various office supplies at PS-DBM for use of Corn Banner Program	
	B. NOT AVAILABLE AT PROCUREMENT SERVICE											
5-02-03-010-00	Common Electrical Supplies	CORN BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee			National Corn Program	3,600.00	3,600.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Corn Banner Program	
5-02-03-010-00	Common Office Supplies	CORN BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee			National Corn Program	148,850.00	148,850.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Corn Banner Program	
5-02-03-010-00	Common Janitorial Supplies	CORN BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee			National Corn Program	3,000.00	3,000.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Corn Banner Program	



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5-02-03-010-00	Consumables	CORN BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Corn Program	133,880.00	133,880.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Corn Banner Program
	Other Professional Services	CORN BANNER PROGRAM	-	Bids and Awards Committee				National Corn Program	1,174,296.00	1,174,296.00	-	Administrative Services (2 Admin Aide II) (24 months),(Admin Aide IV)(Technical Services (Engineer I) (12 months) (2 Admin Aide III) ,Technical Services
5-02-03-010-00	Other supplies	CORN BANNER PROGRAM	Shopping	Bids and Awards Committee				National Corn Program	177,500.00	177,500.00	-	Supply and delivery of 200 ream carbonized masterlist form; 110 reams client satisfactory feedback form; and 30 pcs. Tarpaulin, jacket for certificate
5-02-030-090-00	Fuel, Oil and Lubricants	CORN BANNER PROGRAM	NP-SVP	Delegated to Administrative Division				National Corn Program	495,000.00	495,000.00	-	Fuel @ 5,500 per vehicle x 2 vehicle 11,000 liters)
5-02-13-060-01	Repair and maintenance of vehicle	CORN BANNER PROGRAM	NP-SVP	Delegated to Administrative Division				National Corn Program	400,000.00	400,000.00	-	labor and materials (8 numbers)
Training and Trainings related to GAD												
05-02-02-010-02	AEWs Semester Review and Planning Workshop	CORN BANNER PROGRAM	NP-SVP	Bids and Awards Committee				National Corn Program	960,000.00	960,000.00	-	Provision of 600 pax meals and snacks and accommodation for AEWs Semester Review and Planning Workshop
05-02-02-010-02	Entrepreneurial training for men and women farmers/livestocks grower	CORN BANNER PROGRAM	NP-SVP	Bids and Awards Committee				National Corn Program	144,000.00	144,000.00	-	Provision of 180 pax meals and snacks and accommodation forEntrepreneurial training for men and women farmers/livestocks grower
05-02-02-010-02	Cassava livelihood training for rural men and women	CORN BANNER PROGRAM	NP-SVP	Bids and Awards Committee				National Corn Program	144,000.00	144,000.00	-	Provision of 120 pax meals and snacks and accommodation for Cassava livelihood training for rural men and women
05-02-02-010-02	GAP training on corn/cassava	CORN BANNER PROGRAM	NP-SVP	Bids and Awards Committee				National Corn Program	252,000.00	252,000.00	-	Provision of 180 pax meals and snacks and accommodation for GAP training on corn/cassava
05-02-02-010-02	farmer field school on corn production field day	CORN BANNER PROGRAM	NP-SVP	Bids and Awards Committee				National Corn Program	400,000.00	400,000.00	-	Provision of 1,000 pax meals and snacks and accommodation for farmer field school on corn production field day
05-02-02-010-02	techno-demo/model farm technical briefings	CORN BANNER PROGRAM	NP-SVP	Bids and Awards Committee				National Corn Program	120,000.00	120,000.00	-	Provision of 300 pax meals and snacks and accommodation for techno-demo/model farm technical briefings
05-02-02-010-02	Regular quarterly RFCCA meeting	CORN BANNER PROGRAM	NP-SVP	Bids and Awards Committee				National Corn Program	72,000.00	72,000.00	-	Provision of 180 pax meals and snacks and accommodation for Regular quarterly RFCCA meeting
05-02-02-010-02	Other corn/cassava stakeholders meeting	CORN BANNER PROGRAM	NP-SVP	Bids and Awards Committee				National Corn Program	600,000.00	600,000.00	-	Provision of 500 pax meals and snacks and accommodation for Other corn/cassava stakeholders meeting
05-02-02-010-02	Corn/ Cassava Stakeholders Meeting	CORN BANNER PROGRAM	NP-SVP	Bids and Awards Committee				National Corn Program	162,000.00	162,000.00	-	Provision of 180 pax meals and snacks and accommodation for Corn/ Cassava Stakeholders Meeting
05-02-02-010-02	RTWG quarterly meeting	CORN BANNER PROGRAM	NP-SVP	Bids and Awards Committee				National Corn Program	320,000.00	320,000.00	-	Provision of 200 pax meals and snacks and accommodation for RTWG quarterly meeting
5-02-02-010-00	Training Supplies											
5-02-02-010-00	Cooking Supplies/Food safety kit	CORN BANNER PROGRAM	Shopping	Bids and Awards Committee				National Corn Program	39,400.00	39,400.00	-	Various cooking supplies (refer to PPMP as to specifications)
5-02-02-010-00	Food Ingredients	CORN BANNER PROGRAM	Shopping	Bids and Awards Committee				National Corn Program	31,960.00	31,960.00	-	Various food ingredients (refer to PPMP as to specifications)
5-02-02-010-00	Feed Ingredients/concentrates	CORN BANNER PROGRAM	Shopping	Bids and Awards Committee				National Corn Program	47,237.50	47,237.50	-	Various Feed Ingredients/concentrates (refer to PPMP as to specifications)
5-02-02-010-00	Starter Kit	CORN BANNER PROGRAM	Shopping	Bids and Awards Committee				National Corn Program	102,040.00	102,040.00	-	Various starter kit (refer to PPMP as to specifications)
	Farm Inputs and Supplies											
5-02-03-100-00	OPV White Corn seeds- Flint (FS) (20 kg/bag)	CORN BANNER PROGRAM	Shopping	Bids and Awards Committee				National Corn Program	2,040.00	2,040.00	-	Supply and delivery of 1 bag OPV White Corn seeds- Flint (FS) (20 kg/bag)



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				5-02-03-100-00	OPV white corn seeds-glutinous (FS) (20 kg/bag)	CORN BANNER PROGRAM	Shopping		Bids and Awards Committee			
5-02-03-100-00	OPV white Corn seeds-glutinous (CS) (18kg/bag)	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019			National Corn Program	2,107,000.00	-	2,107,000.00	Supply and delivery of 1115 bags OPV white Corn seeds-glutinous (CS) (18kg/bag)
5-02-03-100-00	OPV White Corn seeds -flint (CS) (18kg/bag)	CORN BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Corn Program	837,500.00	837,500.00	-	Supply and delivery of 25 bags OPV White Corn seeds -flint (CS) (18kg/bag)
5-02-03-100-00	Hybrid yellow corn seeds -GM (9kg/bag)	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019			National Corn Program	9,270,000.00	-	9,270,000.00	Supply and delivery of 1854 bags Hybrid yellow corn seeds -GM (9kg/bag)
5-02-03-100-00	fertilizer-complete	CORN BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Corn Program	817,300.00	817,300.00	-	Supply and delivery of 743 bags.fertilizer-complete
5-02-03-100-00	Fertilizer-urea	CORN BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Corn Program	355,000.00	355,000.00	-	Supply and delivery of 355 bags of Fertilizer-urea
5-02-03-100-00	Fertilizer-MOP	CORN BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Corn Program	289,500.00	289,500.00	-	Supply and delivery of 193 bags Fertilizer-MOP
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFSS)												
Farm machineries and Equipment												
5-06-04-050-00	Four WD 90Hp farm tractor	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019			National Corn Program	6,000,000.00	-	6,000,000.00	Supply and Delivery of 2 units of Four WD 90Hp farm tractor
5-06-04-050-00	Four WD farm tractor (40-50 HP)	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	2nd Quarter CY 2019			National Corn Program	10,972,000.00	-	10,972,000.00	Supply and Delivery of 6 units of Four WD farm tractor (40-50 HP)
5-06-04-050-00	Two-row corn planter	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019			National Corn Program	650,000.00	-	650,000.00	Supply and Delivery of 2 units Two-row corn planter
5-06-04-050-00	Corn picker	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019			National Corn Program	7,000,000.00	-	7,000,000.00	Supply and Delivery of 2 units Corn picker
5-06-04-050-00	Hammer mill	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019			National Corn Program	1,000,000.00	-	1,000,000.00	Supply and Delivery of 4 units Hammer mill
5-06-04-050-00	Corn sheller	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019			National Corn Program	1,750,000.00	-	1,750,000.00	Supply and Delivery of 7 units Corn sheller
5-06-04-050-00	Cassava grater with presser	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019			National Corn Program	1,350,000.00	-	1,350,000.00	Supply and Delivery of 9 units Cassava grater with presser
5-06-04-050-00	Cassava pulverizer	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019			National Corn Program	648,000.00	-	648,000.00	Supply and Delivery of 9 units Cassava pulverizer
5-06-04-050-00	Pump and Engine Set (STW)	CORN BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019			National Corn Program	10,000,000.00	-	10,000,000.00	Supply and Delivery of 100 units Pump and Engine Set (STW)
SUB TOTAL								59,092,854.31	8,345,854.31	50,747,000.00		
HIGH VALUE CROPS AND DEVELOPMENT PROGRAM												
A. AVAILABLE AT PROCUREMENT SERVICE												
5-02-03-010-00	Pesticides or Pest Repellents	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	142.04	142.04	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP
5-02-03-010-00	Solvents	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	896.76	896.76	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP



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5-02-03-010-00	PAPER MATERIALS AND PRODUCTS	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	42,945.16	42,945.16	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP
5-02-03-010-00	BATTERIES AND CELLS AND ACCESSORIES	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	399.83	399.83	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP
5-02-03-010-00	MANUFACTURING COMPONENTS AND SUPPLIES	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	4,873.56	4,873.56	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP
5-02-03-010-00	Measuring and Observing and Testing Equipment	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	173.50	173.50	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP
5-02-03-010-00	Cleaning Equipment and Supplies	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	438.58	438.58	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP
5-02-03-010-00	Information and Communication Technology (ICT) Equipment and Devices and accessories	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	28,882.35	28,882.35	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP
5-02-03-010-00	Office Equipment and accessories and Supplies	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	41,365.44	41,365.44	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP
5-02-03-010-00	Printer or Facsimile or photocopier supplies	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	95,431.80	95,431.80	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP
5-02-03-010-00	Arts and Crafts Equipments and accessories and supplies	HVCDP	NP- Agency to Agency	Delegated to Administrative Division				GAA FY 2019	3,174.91	3,174.91	-	Supply and Delivery of various office supplies at PS-DBM for use of HVCDP
B. NOT AVAILABLE AT PROCUREMENT SERVICE												
5-02-03-010-00	COMMON ELECTRICAL SUPPLIES	HVCDP	Competitive Bidding	Bids and Awards Committee			GAA FY 2019	6,000.00	6,000.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of HVCDP	
5-02-03-010-00	COMMON OFFICE SUPPLIES	HVCDP	Competitive Bidding	Bids and Awards Committee			GAA FY 2019	18,750.00	18,750.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of HVCDP	
5-02-03-010-00	COMMON JANITORIAL SUPPLIES	HVCDP	Competitive Bidding	Bids and Awards Committee			GAA FY 2019	1,500.00	1,500.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of HVCDP	
5-02-03-010-00	Office supplies	HVCDP	Competitive Bidding	Bids and Awards Committee			GAA FY 2019	47,400.00	47,400.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of HVCDP	
5-02-03-010-00	Computer Supplies	HVCDP	Competitive Bidding	Bids and Awards Committee			GAA FY 2019	89,400.00	89,400.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of HVCDP	
5-02-03-010-00	Consumables	HVCDP	Competitive Bidding	Bids and Awards Committee			GAA FY 2019	417,800.00	417,800.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of HVCDP	
PRODUCTION SUPPORT SERVICES SUB-PROGRAM												
5-02-03-100-00	Agricultural and marine Supplies Expenses	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		GAA FY 2019	25,490,775.00	-	25,490,775.00	Supply and delivery of mungbean, garlic, peanut, yellow onion, red onion (refer other specifications at the PPMP)	
5-02-03-100-00	Lowland Vegetable Seeds (Regular)	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018	2nd Quarter CY 2019		GAA FY 2019	7,500,260.00	-	7,500,260.00	Supply and delivery of various lowland vegetable seeds (regular) (refer specifications at the PPMP)	
5-02-03-100-00	Lowland seed procured (bufferstock)	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019		GAA FY 2019	2,000,215.00	-	2,000,215.00	Supply and delivery of Lowland seed procured (bufferstock)(refer specifications at the PPMP)	
5-02-03-100-00	Planting Materials	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019		GAA FY 2019	1,242,000.00	-	1,242,000.00	Supply and delivery of Planting Materials (refer specifications at the PPMP)	
5-02-03-100-00	Other Farm Inputs	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019		GAA FY 2019	8,000,000.00	-	8,000,000.00	Supply and delivery of other farm inputs (potassium nitrate and calcium nitrate) (refer specifications at the PPMP)	
EXTENSION, SUPPORT, EDUCATION AND TRAINING SERVICES SUB PROGRAM												
5-02-03-100-00	Agricultural & marine supplies expenses											
5-02-03-100-00	Technology Demonstration (General)	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2020	3rd Quarter CY 2019		GAA FY 2019	400,000.00	400,000.00	-	Supply and delivery of various fertilizers, fungicide, insecticide, herbicide	
5-02-03-100-00	Technology Demonstration (Rehabilitation of Old Trees)											
5-02-03-100-00	Mango	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018	3rd Quarter CY 2019		GAA FY 2019	8,207,000.00	-	8,207,000.00	Supply and delivery of various Technology Demonstration (Rehabilitation of Old Trees) (Mango)	



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5-02-03-100-00	Coffee and cacao	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	960,300.00	-	960,300.00	Supply and delivery of various Technology Demonstration (Rehabilitation of Old Trees) (Coffee and cacao)	
	AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES											
5-02-03-100-00	Agricultural & marine supplies expenses	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	4,830,000.00	-	4,830,000.00	Agricultural & marine supplies expenses	
5-02-03-100-00	School Garden Established	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	6,702,500.00	-	6,702,500.00	School Garden Established	
5-02-03-100-00	Vegetable Seeds	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	3,150,000.00	-	3,150,000.00	Vegetable Seeds	
5-02-03-100-00	Equipment and Tools	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	3,552,500.00	-	3,552,500.00	Equipment and Tools	
	TRAINING EXPENSES											
5-02-02-010-00	conduct of planning workshops, assessment and trainings											
5-02-02-010-00	Planning Workshop	HVCDP	NP: SVP			Bids and Awards Committee	GAA FY 2019	314,500.00	314,500.00	-	Provision of meals and snacks (Accommodation) for Meetings and Consultations Conducted Planning Workshop (4 number)	
5-02-02-010-00	Quarterly Assessment	HVCDP	NP: SVP			Bids and Awards Committee	GAA FY 2019	148,000.00	148,000.00	-	Provision of meals and snacks (accommodation) for Workshop Conducted Quarterly Assessment (8 number)	
5-02-02-010-00	Annual Assessment	HVCDP	NP: SVP			Bids and Awards Committee	GAA FY 2019	314,500.00	314,500.00	-	Provision of melas and snacks (accommodation) for Programs & Projects Evaluated Annual Assessment (1 number)	
5-02-02-010-00	Project validation/evaluation/meetings	HVCDP	NP: SVP			Bids and Awards Committee	GAA FY 2019	240,000.00	240,000.00	-	Provision of melas and snacks (accommodation) for Project validation/evaluation/meetings (6 numbers)	
5-02-02-010-00	Package of Technology (POT)	HVCDP	NP: SVP			Bids and Awards Committee	GAA FY 2019	1,200,000.00	1,200,000.00	-	Provision of melas and snacks (accommodation) for Package of Technology (POT) (16 numbers)	
5-02-02-010-00	conduct of Training/meetings for gulayan sa paaralan											
5-02-02-010-00	meetings	HVCDP	NP: SVP			Bids and Awards Committee	GAA FY 2019	200,000.00	200,000.00	-	Provision of melas and snacks	
5-02-02-010-00	trainings	HVCDP	NP: SVP			Bids and Awards Committee	GAA FY 2019	750,000.00	750,000.00	-	Provision of melas and snacks	
5-02-02-010-00	Support to agricultural Extension											
5-02-02-010-00	AEWs provided with incentives	HVCDP	N/A			Bids and Awards Committee	GAA FY 2019	6,534,000.00	6,534,000.00	-	Support to agricultural Extension	
	AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES											
5-06-04-050-00	Tractor	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	3,500,000.00	-	3,500,000.00	Supply and delivery of Tractor (3 numbers)	
5-06-04-050-00	Hand Tractor/Multi-Cultivator	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	6,460,000.00	-	6,460,000.00	Supply and delivery of Hand Tractor/Multi-Cultivator (38 numbers)	
5-06-04-050-00	Power Sprayer	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	900,000.00	-	900,000.00	Supply and delivery of Power Sprayer (36 numbers)	
5-06-04-050-00	Mini-chainsaw	HVCDP	Shopping/ NP: SVP	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	315,000.00	-	315,000.00	Supply and delivery of Mini-chainsaw (10 numbers)	
5-06-04-050-00	moisture meter	HVCDP	Shopping/ NP: SVP			Bids and Awards Committee	GAA FY 2019	80,000.00	-	80,000.00	Supply and delivery of moisture meter (2 numbers)	
5-06-04-050-00	Pump and Engine Set	HVCDP	Competitive Bidding			Bids and Awards Committee	GAA FY 2019	7,000,000.00	-	7,000,000.00	Supply and delivery of Pump and Engine Set (100 numbers)	
5-06-04-050-00	Drip Irrigation	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	640,000.00	-	640,000.00	Supply and delivery of Drip Irrigation (2 numbers)	
5-06-04-050-00	Wind Pump	HVCDP	Competitive Bidding	Oct. 2018- Dec. 2018		3rd Quarter CY 2019	GAA FY 2019	1,000,000.00	-	1,000,000.00	Supply and delivery of Wind Pump (2 numbers)	
	Transportation Equipment repairs and maintenance											
5-02-13-060-01	Vehicles	HVCDP	-			Delegated to Administrative Division	GAA FY 2019	144,000.00	144,000.00	-	To be used by RP Vehicles of DA- Region 0	



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5-02-03-090-00	Fuel, Oil and Lubricants	HVCDP	-	Delegated to Administrative Division				GAA FY 2019	120,000.00	120,000.00	-	To be used by RP Vehicles of DA- Region 1
5-02-11-990-00	Other Professional Services	HVCDP	-	Delegated to Administrative Division				GAA FY 2019	1,230,336.00	1,230,336.00	-	Other Professional Services:Job Order/ Pakyaw Contractor
	EXTENSION, SUPPORT, EDUCATION AND TRAINING SERVICES SUB PROGRAM											
5-02-03-100-00	Agricultural & marine supplies expenses	HVCDP	NP: SVP	Bids and Awards Committee				National HVCDP, FY 2019	962,500.00	962,500.00		Controlled Release Fertilizer (17-8-9+3MgO)/ Controlled Release Fertilizer (10-7-22+2MgO)
								SUB TOTAL	104,887,959.93	13,357,409.93	91,530,550.00	
	ORGANIC AGRICULTURE PROGRAM											
	A. AVAILABLE AT PROCUREMENT SERVICE											
5-02-03-010-00	PAPER MATERIALS AND PRODUCTS	NOAP	NP- Agency to Agency (PS-DBM)	Delegated to Administrative Division				NOAP & FPMA	5,195.38	5,195.38	-	Supply and Delivery of various office supplies at PS-DBM for use at Organic Agriculture Program
5-02-03-010-00	BATTERIES AND CELLS AND ACCESSORIES	NOAP	NP- Agency to Agency (PS-DBM)	Delegated to Administrative Division				NOAP & FPMA	159.93	159.93	-	Supply and Delivery of various office supplies at PS-DBM for use at Organic Agriculture Program
5-02-03-010-00	MANUFACTURING COMPONENTS AND SUPPLIES	NOAP	NP- Agency to Agency (PS-DBM)	Delegated to Administrative Division				NOAP & FPMA	668.43	668.43	-	Supply and Delivery of various office supplies at PS-DBM for use at Organic Agriculture Program
5-02-03-010-00	CLEANING EQUIPMENTS AND SUPPLIES	NOAP	NP- Agency to Agency (PS-DBM)	Delegated to Administrative Division				NOAP & FPMA	585.92	585.92	-	Supply and Delivery of various office supplies at PS-DBM for use at Organic Agriculture Program
5-02-03-010-00	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	NOAP	NP- Agency to Agency (PS-DBM)	Delegated to Administrative Division				NOAP & FPMA	19,652.40	19,652.40	-	Supply and Delivery of various office supplies at PS-DBM for use at Organic Agriculture Program
5-02-03-010-00	PRINTER OF FACSIMILE OR PHOTOCOPIER SUPPLIES	NOAP	NP- Agency to Agency (PS-DBM)	Delegated to Administrative Division				NOAP & FPMA	15,582.00	15,582.00	-	Supply and Delivery of various office supplies at PS-DBM for use at Organic Agriculture Program
5-02-03-010-00	B. NOT AVAILABLE AT PROCUREMENT SERVICE											
5-02-03-010-00	COMMON ELECTRICAL SUPPLIES	NOAP	Competitive Bidding	Bids and Awards Committee				NOAP & FPMA	4,680.00	4,680.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use at Organic Agriculture Program
5-02-03-010-00	COMMON OFFICE SUPPLIES	NOAP	Competitive Bidding	Bids and Awards Committee				NOAP & FPMA	84,049.00	84,049.00	-	Supply and Delivery of common office supplies not available at PS-DBM for use at Organic Agriculture Program
5-02-03-010-00	COMMON JANITORIAL SUPPLIES	NOAP	Competitive Bidding	Bids and Awards Committee				NOAP & FPMA	7,240.00	7,240.00	-	Supply and Delivery of janitorial supplies not available at PS-DBM for use at Organic Agriculture Program
5-02-03-010-00	COMPUTER SUPPLIES	NOAP	Competitive Bidding	Bids and Awards Committee				NOAP & FPMA	7,500.00	7,500.00	-	Supply and Delivery of computer supplies for use at Organic Agriculture Program
5-02-03-010-00	CONSUMABLES	NOAP	Competitive Bidding	Bids and Awards Committee				NOAP & FPMA	166,000.00	166,000.00	-	Supply and Delivery of various supplies for use at Organic Agriculture Program
	PRINTING EQUIPMENT	NOAP	Competitive Bidding	Bids and Awards Committee				NOAP & FPMA	30,000.00	-	30,000.00	Supply and Delivery of multi-purpose printer for use at Organic Agriculture Program
	AGRICULTURAL AND MACHINE SUPPLIES											
	Distribution of Compost/Soil Conditioner (2.5-5% NPK)	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	900,000.00	900,000.00	-	90,000 kilograms vermicompost
	Organic Fertilizer Production Materials	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	929,950.00	929,950.00	-	26,570 kilograms molasses
	Farm and other production related tools/supplies distribution	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	400,000.00	400,000.00	-	100 rolls net
	Extension Support, Education and Training Services (ESETS)	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	865,000.00	865,000.00	-	1 number established organic techno demo established
	ANIMAL AND ZOOLOGICAL SUPPLIES	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	100,000.00	100,000.00	-	Supply and Delivery of Animal and zoological supplies for use at Organic Agriculture Program



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	SEMI-EXPENDABLE MACHINERY	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	30,000.00	30,000.00	-	Organic Tecno-demo establishment
	OTHER PROFESSIONAL SERVICES	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	567,000.00	567,000.00	-	ESETS
	PRINTING AND PUBLICATION EXPENSES	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	85,000.00	85,000.00	-	IEC READING MATERIALS AND TARPULINS
	RENT/LEASE EXPENSES	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	120,000.00	120,000.00	-	MOTOR VEHICLE TO BE RENTED FOR THE CONDUCT OF NOAC
	MACHINERY EQUIPMENT											
5-06-04-050-00	Hand Tractor with trailer	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	300,000.00	-	300,000.00	Supply and delivery of 2 units Hand tractor with trailer;
5-06-04-050-00	Multi-Purpose Cultivator	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	800,000.00	-	800,000.00	Supply and delivery of Multi-Purpose Cultivator (4 units)
5-06-04-050-00	Knapsack sprayer	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	44,000.00	-	44,000.00	Supply and delivery of knapsack sprayer (11 units)
5-06-04-050-00	Shredder	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	720,000.00	-	720,000.00	Supply and delivery of 8 units shredder (6.5hp gasoline engine, shredding capacity: 1,300 kg per hour)
5-06-04-050-00	Rice Mill	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	800,000.00	-	800,000.00	Supply and delivery of 4 units Rice Mill (Electric Motor:5HP, Fuel motor - diesel:6-8HP, milling rate:150-200 kg/hr, energy consumption:1.5 -2 loters/hr, millingrecovery: 60-67%,head rice recovery: 50-70%, labor reqmt. - 1-2 persons, PhilRice designed, with AMTEC test results, should conform to PAES 239:2008, with reflectorized logo sticker 4"x4", labeled with RFO-I below the logo)
5-06-04-050-00	Pump and Engine sets for shallow tube wells (STW)	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	2,000,000.00	-	2,000,000.00	Supply and delivery of 20 units pump and engine sets for shallow tube well
5-06-04-050-00	OTHER MACHINERY EQUIPMENT	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	1,732,000.00	-	1,732,000.00	Supply and delivery of other machinery equipment for use at Organic Agriculture Program
	BEARER BIOLOGICAL ASSETS OUTLAY	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	552,000.00	552,000.00	-	Supply and delivery of 12 heads Dairy carabao (calf, 50% purebred-50% native, 3 yrs. old ready to breed)
5-02-02-010-00	TRAINING EXPENSES	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	313,000.00	313,000.00	-	Training on Organic Agriculture, Seminar on OA cum creation of Internal Control System (ICS) manual for small holder groups, Technical briefing cum hands on training on OA technologies, Participation to the National Organic Agriculture Congress
5-02-030-090-00	FUEL, OIL AND LUBRICANTS	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	200,000.00	200,000.00	-	Supply and delivery of fuel, oil and lubricants for use at Organic Agriculture Program
	OTHER SUPPLIES AND MATERIALS	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	50,000.00	50,000.00	-	Supply and delivery of 30 pcs. Drum and 25 pcs. Plastic containe for use at Organic Agriculture Program
	REPAIR AND MAINTENANCE	NOAP	SVP/SHOPPING	Bids and Awards Committee				NOAP & FPMA	100,000.00	100,000.00	-	Repair and maintenance of motor vehicle
								SUB TOTAL	11,949,263.06	5,523,263.06	6,426,000.00	
	LIVESTOCK BANNER PROGRAM											
	A. AVAILABLE AT PROCUREMENT SERVICE											
5-02-03-010-00	Cleaning Equipment and Supplies	LIVESTOCK BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division				LIVESTOCK	285.14	285.14	-	Supply and Delivery of various office supplies at PS-DBM for use of Livestock Banner Program



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-00	Printer or Facsimile or photocopier supplies	LIVESTOCK BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division				LIVESTOCK	64,925.00	64,925.00	-	Supply and Delivery of various office supplies at PS-DBM for use of Livestock Banner Program
	B. NOT AVAILABLE AT PROCUREMENT SERVICE											
5-02-03-010-00	Common Electrical Supplies	LIVESTOCK BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				LIVESTOCK	5,800.00	5,800.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Livestock Banner Program
5-02-03-010-00	Common Office Supplies	LIVESTOCK BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				LIVESTOCK (ESS)	20,210.00	20,210.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Livestock Banner Program
5-02-03-010-00	Common Office Supplies	LIVESTOCK BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				LIVESTOCK	16,600.00	16,600.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Livestock Banner Program
5-02-03-010-00	Common Office Supplies	LIVESTOCK BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				LIVESTOCK (PSS)	24,840.00	24,840.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Livestock Banner Program
5-02-03-010-00	Common Janitorial Supplies	LIVESTOCK BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				LIVESTOCK	3,880.00	3,880.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Livestock Banner Program
5-02-03-010-00	Computer Supplies	LIVESTOCK BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				LIVESTOCK (ESS)	79,900.00	79,900.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Livestock Banner Program
5-02-03-010-00	Computer Supplies	LIVESTOCK BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				LIVESTOCK	47,000.00	47,000.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Livestock Banner Program
5-02-03-010-00	Other Categories	LIVESTOCK BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				LIVESTOCK	211,800.00	211,800.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Livestock Banner Program
5-02-03-010-00	Other Categories	LIVESTOCK BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				LIVESTOCK (ESS)	34,700.00	34,700.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use of Livestock Banner Program
	PRODUCTION SUPPORT SERVICES-FIELD PROGRAM MANAGEMENT ACTIVITIES											PRODUCTION SUPPORT SERVICES-FIELD PROGRAM MANAGEMENT ACTIVITIES
	TRAVELLING EXPENSE	LIVESTOCK BANNER		Bids and Awards Committee				LIVESTOCK	1,010,016.00	1,010,016.00	-	TRAVELLING EXPENSE
	TRAINING EXPENSES										-	TRAINING EXPENSES
	CY 2019 Consultation Dialogue and Planning Workshop with the LGU Project Implementers										-	CY 2019 Consultation Dialogue and Planning Workshop with the LGU Project Implementers
	Pangasinan	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	47,700.00	47,700.00	-	Pangasinan
	La Union	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	22,500.00	22,500.00	-	La Union
	Ilocos Sur	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	36,000.00	36,000.00	-	Ilocos Sur
	Ilocos Norte	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	24,750.00	24,750.00	-	Ilocos Norte
	CY 2019 Quarterly Assessment and Planning Workshop with the LGU Project Implementers; by province; 1st to 3rd quarter										-	CY 2019 Quarterly Assessment and Planning Workshop with the LGU Project Implementers; by province; 1st to 3rd quarter
	Pangasinan	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	78,300.00	78,300.00	-	Pangasinan
	La Union	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	40,500.00	40,500.00	-	La Union
	Ilocos Sur	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	62,100.00	62,100.00	-	Ilocos Sur
	Ilocos Norte	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	43,200.00	43,200.00	-	Ilocos Norte
	CY 2019 Year-end Assessment and Planning Workshop with the LGU Project Implementers										-	CY 2019 Year-end Assessment and Planning Workshop with the LGU Project Implementers
	Pangasinan	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	47,700.00	47,700.00	-	Pangasinan



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	La Union	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	22,500.00	22,500.00	-	La Union
	Ilocos Sur	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	36,000.00	36,000.00	-	Ilocos Sur
	Ilocos Norte	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	24,750.00	24,750.00	-	Ilocos Norte
	Assessment and Consultation with CY 2018 Project Recipients	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	14,000.00	14,000.00	-	Assessment and Consultation with CY 2018 Project Recipients
5-02-030-090-00	FUEL,OIL,LUBRICANTS	LIVESTOCK BANNER		Bids and Awards Committee				LIVESTOCK				FUEL,OIL,LUBRICANTS
5-02-030-090-00	Gasoline/Diesoline	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	349,968.00	349,968.00	-	Gasoline/Diesoline
	SEMI-EXPENDABLE OFFICE EQUIPMENT	LIVESTOCK BANNER	SHOPPING	Bids and Awards Committee				LIVESTOCK	30,000.00	-	30,000.00	SEMI-EXPENDABLE OFFICE EQUIPMENT
	TELEPHONE EXPENSES-MOBILE	LIVESTOCK BANNER	SHOPPING	Bids and Awards Committee				LIVESTOCK	50,000.00	50,000.00	-	TELEPHONE EXPENSES-MOBILE
	PROFESSIONAL SERVICES	LIVESTOCK BANNER	N/A	Bids and Awards Committee				LIVESTOCK	2,281,061.00	2,281,061.00	-	PROFESSIONAL SERVICES
	LABOR AND WAGES	LIVESTOCK BANNER		Bids and Awards Committee				LIVESTOCK	749,364.00	749,364.00	-	LABOR AND WAGES
	PRINTING AND PUBLICATION	LIVESTOCK BANNER		Bids and Awards Committee				LIVESTOCK	100,000.00	100,000.00	-	PRINTING AND PUBLICATION
	OTHER SUPPLIES	LIVESTOCK BANNER	SHOPPING	Bids and Awards Committee				LIVESTOCK	99,030.00	99,030.00	-	OTHER SUPPLIES
	EXTENSION SUPPORT SERVICES											EXTENSION SUPPORT SERVICES
	TRAVELLING EXPENSES	LIVESTOCK BANNER	SHOPPING	Bids and Awards Committee				LIVESTOCK	300,000.00	300,000.00	-	TRAVELLING EXPENSES
	TRAINING EXPENSES											TRAINING EXPENSES
	Trainer's Training on FLS-GEM	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	279,840.00	279,840.00	-	Trainer's Training on FLS-GEM
	Technical Updates of LGU Project Implementers	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	479,880.00	479,880.00	-	Technical Updates of LGU Project Implementers
	Training on Forage Production and Silage Making Technology	LIVESTOCK BANNER	NP-SVP	Bids and Awards Committee				LIVESTOCK	375,000.00	375,000.00	-	Training on Forage Production and Silage Making Technology
	ANIMAL/ZOOLOGICAL EXPENSES	LIVESTOCK BANNER	SHOPPING	Bids and Awards Committee				LIVESTOCK	299,985.00	299,985.00	-	ANIMAL/ZOOLOGICAL EXPENSES
	FUEL,OIL,LUBRICANTS	LIVESTOCK BANNER	N/A	Bids and Awards Committee				LIVESTOCK	258,008.00	258,008.00	-	FUEL,OIL,LUBRICANTS
	SEMI-EXPENDABLE OFFICE EQUIPMENT	LIVESTOCK BANNER	Shopping	Bids and Awards Committee				LIVESTOCK	50,000.00	50,000.00	-	SEMI-EXPENDABLE OFFICE EQUIPMENT
	OTHER SUPPLIES	LIVESTOCK BANNER	Shopping	Bids and Awards Committee				LIVESTOCK	199,800.00	199,800.00	-	OTHER SUPPLIES
	TELEPHONE EXPENSES-MOBILE	LIVESTOCK BANNER	Shopping	Bids and Awards Committee				LIVESTOCK	50,000.00	50,000.00	-	TELEPHONE EXPENSES-MOBILE
	OTHER PROFESSIONAL SERVICES	LIVESTOCK BANNER	N/A	Bids and Awards Committee				LIVESTOCK	190,770.00	190,770.00	-	Agriculturist I
	OTHER MOOE	LIVESTOCK BANNER PROGRAM	N/A	Bids and Awards Committee				LIVESTOCK	7,511,000.00	7,511,000.00	-	AEW Incentive
	REPAIRS AND MAINTENANCE-MACHINERY AND EQUIPMENT	LIVESTOCK BANNER PROGRAM	N/A	Bids and Awards Committee				LIVESTOCK	100,000.00	100,000.00	-	Repair of Office Equipment
	REPAIR AND MAINTENANCE-TRANSPORTATION EQUIPMENT	LIVESTOCK BANNER PROGRAM		Bids and Awards Committee				LIVESTOCK	200,000.00	200,000.00	-	Repair and maintenace of RP vehicles
	PRINTING AND PUBLICATION	LIVESTOCK BANNER PROGRAM	SHOPPING	Bids and Awards Committee				LIVESTOCK	126,000.00	126,000.00	-	Pag-aalaga ng kambing
	PRINTING AND PUBLICATION	LIVESTOCK BANNER PROGRAM	SHOPPING	Bids and Awards Committee				LIVESTOCK	126,000.00	126,000.00	-	Pag-aalaga ng native na baboy



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				Ads/ Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING AND PUBLICATION	LIVESTOCK BANNER PROGRAM	SHOPPING	Bids and Awards Committee				LIVESTOCK	13,500.00	13,500.00	-	Paggawa ng UMMB
	PRINTING AND PUBLICATION	LIVESTOCK BANNER PROGRAM	SHOPPING	Bids and Awards Committee				LIVESTOCK	13,500.00	13,500.00	-	Forage and Pasteur Development
	PRINTING AND PUBLICATION	LIVESTOCK BANNER PROGRAM	SHOPPING	Bids and Awards Committee				LIVESTOCK	11,000.00	11,000.00	-	NCD flyers
	PRINTING AND PUBLICATION	LIVESTOCK BANNER PROGRAM	SHOPPING	Bids and Awards Committee				LIVESTOCK	10,000.00	10,000.00	-	Avian Influenza flyers
	Production Support Services										-	Production Support Services
	Travelling Expenses	LIVESTOCK BANNER PROGRAM	SHOPPING	Bids and Awards Committee				LIVESTOCK (PSS)	149,006.00	149,006.00	-	Travelling Expenses
	TRAINING EXPENSES											TRAINING EXPENSES
	CY 2019 Rabies Program Consultation Dialogue and Planning Workshop with LGU Project Implementers (Pangasinan)	LIVESTOCK BANNER PROGRAM		Bids and Awards Committee				LIVESTOCK (PSS)	26,100.00	26,100.00	-	CY 2019 Rabies Program Consultation Dialogue and Planning Workshop with LGU Project Implementers (Pangasinan)
	RAC-ADCE Quarterly Meeting	LIVESTOCK BANNER PROGRAM	NP-SVP	Bids and Awards Committee				LIVESTOCK (PSS)	78,750.00	78,750.00	-	RAC-ADCE Quarterly Meeting
	Rabies Awareness Month										-	Rabies Awareness Month
	Pangasinan	LIVESTOCK BANNER PROGRAM	NP-SVP	Bids and Awards Committee				LIVESTOCK (PSS)	70,000.00	70,000.00	-	Pangasinan
	La Union	LIVESTOCK BANNER PROGRAM	NP-SVP	Bids and Awards Committee				LIVESTOCK (PSS)	35,000.00	35,000.00	-	La Union
	Ilocos Sur	LIVESTOCK BANNER PROGRAM	NP-SVP	Bids and Awards Committee				LIVESTOCK (PSS)	35,000.00	35,000.00	-	Ilocos Sur
	Ilocos Norte	LIVESTOCK BANNER PROGRAM	NP-SVP	Bids and Awards Committee				LIVESTOCK (PSS)	35,000.00	35,000.00	-	Ilocos Norte
	ANIMAL/ZOOLOGICAL SUPPLIES	LIVESTOCK BANNER PROGRAM	NP-SVP	Bids and Awards Committee				LIVESTOCK (PSS)	1,199,960.00	1,199,960.00	-	ANIMAL/ZOOLOGICAL SUPPLIES
	DRUGS AND EXPENSES	LIVESTOCK BANNER PROGRAM	SHOPPING	Bids and Awards Committee				LIVESTOCK (PSS)	2,378,000.00	2,378,000.00	-	DRUGS AND EXPENSES
	MEDICAL AND DENTAL SUPPLIES	LIVESTOCK BANNER PROGRAM	competitive bidding	Bids and Awards Committee				LIVESTOCK (PSS)	195,000.00	195,000.00	-	MEDICAL AND DENTAL SUPPLIES
	FUEL	LIVESTOCK BANNER PROGRAM		Bids and Awards Committee				LIVESTOCK (PSS)	224,986.00	224,986.00	-	Diesel/Gasoline
	AGRICULTURAL AND MARINE SUPPLIES	LIVESTOCK BANNER PROGRAM		Bids and Awards Committee				LIVESTOCK (PSS)	212,880.00	212,880.00	-	Liquid nitrogen
	SEMI-EXPENDABLE-OTHER MACHINERY	LIVESTOCK BANNER PROGRAM	AGENCY TO AGENCY	Bids and Awards Committee				LIVESTOCK (PSS)	45,000.00	45,000.00	-	SEMI-EXPENDABLE-OTHER MACHINERY
	OTHER SUPPLIES	LIVESTOCK BANNER PROGRAM		Bids and Awards Committee				LIVESTOCK (PSS)	500,000.00	500,000.00	-	OTHER SUPPLIES
	TELEPHONE EXPENSES	LIVESTOCK BANNER PROGRAM	SHOPPING	Bids and Awards Committee				LIVESTOCK (PSS)	50,000.00	50,000.00	-	TELEPHONE EXPENSES
	PRODUCTION SUPPORT SERVICES											PRODUCTION SUPPORT SERVICES