



DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)
REVISED ANNUAL PROCUREMENT PLAN (APP) for CY 2019

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
RICE BANNER PROGRAM												
A. AVAILABLE AT PROCUREMENT SERVICE												
5-02-03-010-00	Common Office Supplies	RICE BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division				Rice Banner Program	95,787.10	95,787.10	-	Supply and Delivery of various office supplies at PS-DBM for use at Rice Banner Program
5-02-03-010-00	Common Office Devices	RICE BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division				Rice Banner Program	281.28	281.28	-	Supply and Delivery of various office supplies at PS-DBM for use at Rice Banner Program
5-02-03-010-00	Common Janitorial Supplies	RICE BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division				Rice Banner Program	2,759.94	2,759.94	-	Supply and Delivery of various office supplies at PS-DBM for use at Rice Banner Program
5-02-03-010-00	Common Office Equipment	RICE BANNER PROGRAM	NP- Agency to Agency	Delegated to Administrative Division				Rice Banner Program	357.90	357.90	-	Supply and Delivery of various office supplies at PS-DBM for use at Rice Banner Program
B. NOT AVAILABLE AT PROCUREMENT SERVICE												
5-02-03-010-00	COMMON OFFICE SUPPLIES	RICE BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Rice Program	406,682.00	406,682.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use at Rice Banner Program
5-02-03-010-00	COMMON COMPUTER SUPPLIES/CONSUMABLES	RICE BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Rice Program	1,026,200.00	1,026,200.00	-	Supply and Delivery of various office supplies not available at PS-DBM for use at Rice Banner Program
	OTHER SUPPLIES	RICE BANNER PROGRAM	Competitive Bidding	Bids and Awards Committee				National Rice Program	58,000.00	58,000.00	-	Supply and Delivery of 4 units bag sealer use at Rice Banner Program
PRODUCTION SUPPORT SERVICES												
5020310-0-00	Agriculture and Marine Supplies											Agriculture and Marine Supplies
5020310-0-00	Increase adoption of High Quality Seeds											Increase adoption of High Quality Seeds
5020310-0-00	Hybrid seeds	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	76,032,220.00	-	76,032,220.00	-	Hybrid seeds 217, 230 kilograms
5020310-0-00	Inbred-Registered seeds (SeedEX)	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2019	2nd Quarter CY 2019		National Rice Program	541,280.00	541,280.00	-	-	Inbred-Registered seeds (SeedEX) (15,920 kilograms)
5020310-0-00	Disaster Risk Reduction and Management											
5020310-0-00	Registered seeds	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	255,000.00	-	255,000.00	-	Registered seeds (6,000 kilograms)
5020310-0-00	Certified seeds	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2018	1st Quarter CY 2019		National Rice Program	43,692,000.00	-	43,692,000.00	-	Certified seeds (1,285,058 kilograms)
5020310-0-00	Hybrid seeds	RICE BANNER PROGRAM	Competitive Bidding	Oct. 2018- Dec. 2019	2nd Quarter CY 2019		National Rice Program	52,500,000.00	-	52,500,000.00	-	Hybrid seeds (150,000 kilograms)
5020310-0-00	Agricultural chemicals buffer stocks for epidemic mitigation and control											
5020310-0-00	Insecticide	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	600,000.00	600,000.00	-	Insecticide (600 liters)
5020310-0-00	Fungicide	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	600,000.00	600,000.00	-	Fungicide (600 kilograms)
5020310-0-00	Rodenticides	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	200,000.00	200,000.00	-	Rodenticides (200 kilograms)
5020310-0-00	Bactericide	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	600,000.00	600,000.00	-	Bactericide (600 liters)
5060405-0-01	Machinery											
	DA RFO Production Related Land, Building, Facilities, Machinery and Equipment											
	Seed Cleaner	RICE BANNER PROGRAM	Shopping	Bids and Awards Committee				National Rice Program	600,000.00	600,000.00	-	Seed Cleaner
5021199-0-00	Other Professional Services											
5021199-0-00	Agriculturist I	RICE BANNER PROGRAM	NP- SVP	Delegated to Administrative Division				National Rice Program	686,772.00	686,772.00	-	Agriculturist I (3 numbers)
5021199-0-00	Administrative Aide IV	RICE BANNER PROGRAM	NP- SVP	Delegated to Administrative Division				National Rice Program	139,896.00	139,896.00	-	Administrative Aide IV (1 number)