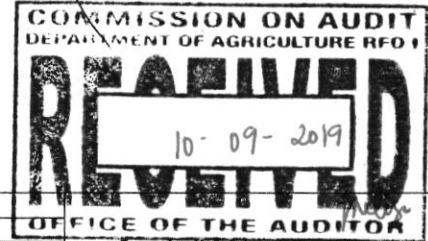




DEPARTMENT OF AGRICULTURE REGIONAL OFFICE NO. 1 (DARFO 1)
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) for CY 2019 No. VII



Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MOOE											
50201010-00	TRAINING EXPENSES											
	Conduct of Agribusiness Investment Forum	AMAD	SVP		Bids and Awards Committee		Regular Various Activity	330,000.00	330,000.00	-		200 pax Food and Accommodation and Hall rental for 2 days (50 pax Batch 1-Ilocos Norte 82,500.00; 50 pax Batch 2 - Ilocos Sur 82,500.00; 50 pax Batch 3 - La Union 82,500.00; 50 pax Batch 4 - Pangasinan 82,500.00)
	Conduct of Consumer Study on White Flint Corn in Region 1	AMAD	SVP		Bids and Awards Committee		Regular Various Activity	31,500.00	31,500.00	-		20 pax First Meeting; 30 pax Orientation-Briefing of Enumerators; 20 pax 2nd Meeting, Initial Interview/Critiquing; 20 pax Final Review/Critiquing
	Conduct of Consumer Study on White Flint Corn in Region 1 (Various Supplies and Materials)	AMAD	Shopping		Bids and Awards Committee		Regular Various Activity MDS GAA FY 2019 RA 11260	40,240.00	40,240.00	-		4 sets rice cooker; 62.5kgs pure corn grits; 62.5kgs rice-corn blend premium; 62.5kgs rice-corn blend special; 62.5kgs rice-corn blend regular; 12 reams coupon bond (A4); 25 pcs Clipboard; 800 pcs Pencil; 24 pcs Permanent Marker; 3100 pcs 3.5-ounce plastic cups w/ lid; 3100 pcs plastic spoon
	REPAIR AND MAINTENANCE	AMAD	Direct Contracting / SVP		Bids and Awards Committee		Regular Various Activity MDS GAA FY 2019 RA 11260	105,000.00	105,000.00	-		Job Order: Labor and materials for the periodic maintenance of RP Vehicles assigned at AMAD
	TRAINING EXPENSES	AMAD	SVP		Bids and Awards Committee		Regular Various Activities (MDS)	40,000.00	40,000.00	-		20 pax Meals (breakfast & dinner) and 2 lot Hired Van (Luzon A Cluster Public Consultation for SAGIP SAKA Act); 1 lot Hired van (Participation to the launching of 1st KADIWA);
	LABOR AND WAGES	ADMIN & FINANCE	SVP		Bids and Awards Committee		STO-FPMA-Livestock	35,283.00	35,283.00	-		Pakyaw services to be undertaken in the Accounting Section for 3 months
	TRAINING EXPENSES (Food & Accommodation) Farmer and Fisherfolk's Forum with DA Secretary in Ilocos Region	ADMIN & FINANCE	SVP		Bids and Awards Committee		National Rice ESETS	1,078,900.00	1,078,900.00	-		Lot 1: 900 pax Meals & Snacks (Ilocos Norte); Lot 2: 900 pax Meals & Snacks (Ilocos Sur); Lot 3: 1400 pax Meals & Snacks (Pangasinan); 50 pax Accommodation
	Collared Shirt	ADMIN & FINANCE	Shopping		Bids and Awards Committee		National Rice ESETS	54,000.00	54,000.00	-		200 pcs Collared Shirt
	TRAINING EXPENSES	ADMIN & FINANCE / PERSONNEL	SVP		Bids and Awards Committee		GASS	40,000.00	40,000.00	-		500 pax Snacks (Consumer Fun Run of the DTI in celebration of the Consumer Welfare Month)
	OFFICE SUPPLIES	BAC	Shopping		Bids and Awards Committee		Regular VA R&D	48,000.00	48,000.00	-		200 reams Bond Paper (legal, A4)
	OFFICE SUPPLIES / ICT SUPPLIES	BUDGET	Shopping		Bids and Awards Committee		STO ICTMS ICT Office Supplies 50203010-00	2,000.00	2,000.00	-		1 unit Desktop Memory
	FARM INPUTS AND SUPPLIES	CORN	Shopping		Bids and Awards Committee		National Corn Program	97,500.00	97,500.00	-		45 liters Botanical Insecticide; 400 liters Systematic Insecticide
	TRAINING EXPENSES	CORN	SVP		Bids and Awards Committee		National Corn Program GAA FY 2019 STO FPMA	47,575.00	47,575.00	-		11 pax Meals, Snacks & Accommodation (NQCAA Evaluation)



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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural machineries, equipment and facilities support services											
	Grain Collector/bagger	CORN	Public Bidding				Bids and Awards Committee	national corn program	2,700,000.00	-	2,700,000.00	Supply and delivery of 15 units Grain Collector/bagger
	Corn mill	CORN	Public Bidding				Bids and Awards Committee	national corn program	1,140,000.00	-	1,140,000.00	Supply and delivery of 3 units corn mill
	Training Expenses	Corn	NP-SVP				Bids and Awards Committee	national Corn Program	22,825.00	22,825.00	-	Meals and Snacks (NQCAA Evaluation, 4 days) (11 pax)
	Training Expenses	Corn	NP-SVP				Bids and Awards Committee	national Corn Program	24,750.00	24,750.00	-	Accommodation (NQCAA Evaluation, 3 nights) (11 pax)
	OFFICE SUPPLIES	DA-INREC, Batac, Ilocos Norte	Shopping				Bids and Awards Committee	DA-BAR	31,280.00	31,280.00	-	20 pack Specialty Paper (A4, Legal); 5 unit Heavy Duty Puncher; 10 rolls Binding tape; 7 pack Acetate (A4, Legal); 3 pcs Trident Lapel Microphone; 1 unit Computer Printer; 1 unit Office Table
	OTHER SUPPLIES	DA-INREC, Batac, Ilocos Norte	Shopping				Bids and Awards Committee	DA-BAR	134,015.00	134,015.00	-	10 roll Vernier Caliper; 2 bag Polypropelene plastic; 5 unit Gun Tucker; 2 unit Cooler for soil samples; 3 unit Thermohyrometer; 1 unit 3-Way Soil pH meter; 1 unit Soil Thermometer; 3 unit Weighing scale; 4 unit Digital Weighing scale; 2 unit Power Sprayer; 13 pcs Plastic Pail w/ cover; 5 roll Polypropelene Plastic rope; 8 roll Dry Screen Net for fencing
	Awarding of Regional Winner of the 2019 DA Search for Outstanding Rural Women	GAD	SVP				Bids and Awards Committee	STO-FPMA (HVCDP) AC	2,500.00	2,500.00	-	1 pc Plaque
	TRAINING EXPENSES	GAD	SVP				Bids and Awards Committee	National Rice Program GAA FY 2019 RA 11260 ESETS	17,500.00	17,500.00	-	50 pax Meals and Snacks (Region 1 Advocate's for Gender and Equality/ Inter Agency Activities)
	TRAINING EXPENSES	GAD	SVP				Bids and Awards Committee	STO-FPMA (Corn) GAA FY 2019 RA 11260; National Rice Program GAA FY 2019 RA 11260 ESETS	17,500.00	17,500.00	-	50 pax Meals and Snacks (Gender Based Violence cum Sexual Orientation Gender Identity Expression Forum)
	TRAINING EXPENSES	GAD	SVP				Bids and Awards Committee	STO-FPMA (Corn) GAA FY 2019 RA 11260	15,750.00	15,750.00	-	45 pax Meals and Snacks (Human Behavior in Organization Training)
	TRAINING SUPPLIES	GAD	Shopping				Bids and Awards Committee	STO-FPMA (Corn) GAA FY 2019 RA 11260; National Rice Program GAA FY 2019 RA 11260 ESETS	9,050.00	9,050.00	-	166 pcs Notebook; 165 pc Black Ballpen; 10 reams Paper (A4); 20 packs Specialty Paper
	Tarpaulin	GAD	SVP				Bids and Awards Committee	STO-FPMA (Corn) GAA FY 2019 RA 11260; National Rice Program GAA FY 2019 RA 11260 ESETS	4,000.00	4,000.00	-	8 pcs Tarpaulin (4" x 8")