

FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

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JHANE

Department: Department of Agriculture (DA)
Agency: Office of the Secretary
Operating Unit: Regional Field Unit - I
Organization Code (UACS): 050010300001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A		1,365,914	260,646	1,626,560	1,597,240	913,532	427,460	167,077	89,171	1,597,240					
Specific Budgets of National Government Agencies	101101	1,348,765	260,260	1,609,025	1,587,709	911,147	425,077	164,695	86,790	1,587,709					
General Administration and Support	0000010000000000	46,685	18,306	64,991	60,462	7,792	33,471	9,099	10,100	60,462					
General management and supervision	1030010001000000	46,685	18,306	64,991	60,462	7,792	33,471	9,099	10,100	60,462					
PS		16,819	2,368	19,187	24,118	5,090	6,843	5,084	7,101	24,118					
MOOE		14,262	2,552	16,814	14,294	2,702	4,613	4,000	2,979	14,294					
FinEx			50	50	50		15	15	20	50					
CO		15,604	13,336	28,940	22,000		22,000			22,000					
Administration of Personnel Benefits	1030010002000000														
PS															
Support to Operations	0000020000000000	4,868	11,100	15,968	8,604	1,931	2,346	1,928	2,399	8,604					
Development of organizational policies, plans and procedures	1620020006000000	2,192	1,236	3,428	8,604	1,931	2,346	1,928	2,399	8,604					
PS		1,360	152	1,512	5,688	1,202	1,617	1,199	1,670	5,688					
MOOE		832	1,084	1,916	2,916	729	729	729	729	2,916					
Monitoring and Evaluation Activities for Bottom-Up Budgeting Projects	1030020011000000	2,676	9,864	12,540											
MOOE		2,676	9,864	12,540											
Operations	0000030000000000	930,270	179,816	1,110,086	1,518,643	901,424	389,260	153,668	74,291	1,518,643					

MFO 2: TECHNICAL AND SUPPORT SERVICES	000003020000000	623,726	120,889	744,615	589,651	253,295	168,451	111,227	56,678	589,651				
Production Support Services (PSS)	000003020100000	510,731	59,941	570,672	402,121	184,579	118,143	72,564	26,835	402,121				
PSS on the National Rice Program	162003020100001	379,817	20,871	400,688	210,477	85,831	90,626	25,783	8,177	210,417				
MOOE		379,646	19,192	398,838	187,332	85,831	81,126	12,198	8,177	187,332				
CO		171	1,679	1,850	23,085		9,500	13,585		23,085				
PSS on the National Livestock Program	162003020100002	29,260	5,997	35,257	21,301	12,332	3,918	3,654	1,397	21,301				
MOOE		7,572	4,759	12,331	12,331	3,362	3,918	3,654	1,397	12,331				
CO		21,688	1,238	22,926	8,970	8,970				8,970				
PSS on the National Corn Program	162003020100003	10,865	9,181	20,046	34,100	6,410	8,878	13,945	4,867	34,100				
MOOE		8,084	8,947	17,031	28,850	6,410	3,628	13,945	4,867	28,850				
CO		2,781	234	3,015	5,250		5,250			5,250				
PSS on the National High-Value Crops Program	162003020100004	69,968	20,863	90,831	85,863	61,533	2,360	20,340	1,630	85,863				
MOOE		64,698	20,533	85,231	85,863	61,533	2,360	20,340	1,630	85,863				
CO		5,270	330	5,600										
PSS on the promotion and development of organic agriculture	162003020100005	5,952	185	6,137	11,740	10,601	941	98	100	11,740				
MOOE		5,532	185	5,717	4,040	2,901	941	98	100	4,040				
CO		420		420	7,700	7,700				7,700				
Implementation of various production support activities	162003020100006	14,869	2,844	17,713	38,700	7,872	11,420	8,744	10,664	38,700				
PS		8,630	926	9,556	30,479	6,401	8,675	6,398	9,005	30,479				
MOOE		6,239	1,918	8,157	8,221	1,471	2,745	2,346	1,659	8,221				
Market Development Services (MDS)	000003020200000	7,063	6,627	13,690	16,985	3,687	4,221	6,850	2,227	16,985				
MDS on the National Rice Program	162003020200001	175	25	200	1,000	20	920	30	30	1,000				
MOOE		175	25	200	1,000	20	920	30	30	1,000				
MDS on the National Livestock Program	162003020200002	360	240	600	2,535	1,404	497	553	81	2,535				
MOOE		360	240	600	2,535	1,404	497	553	81	2,535				

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
MDS on the National Corn Program	162003020200003	296	504	800	700	26	64	542	68	700					
MOOE		296	504	800	700	26	64	542	68	700					
MDS on the National High-Value Crops Program	162003020200004	1,060	395	1,455	1,255	90	340	740	85	1,255					
MOOE		1,060	395	1,455	1,255	90	340	740	85	1,255					
MDS on the promotion and development of organic agriculture	162003020200005	1,196	1,428	2,624	2,564	342	232	1,942	48	2,564					
MOOE		1,196	1,428	2,624	2,564	342	232	1,942	48	2,564					
Implementation of various market development activities	162003020200006	3,976	4,035	8,011	8,931	1,805	2,168	3,043	1,915	8,931					
PS		266	30	296	1,216	258	347	256	355	1,216					
MOOE		3,710	4,005	7,715	7,715	1,547	1,821	2,787	1,560	7,715					
Extension Support, Education and Training Services (ESETS)	000003020300000	62,303	34,206	96,509	103,996	50,016	22,511	17,490	13,979	103,996					
ESETS on the National Rice Program	162003020300001	29,608	7,278	36,886	54,102	28,964	13,650	5,404	6,084	54,102					
MOOE		29,608	7,278	36,886	53,542	28,404	13,650	5,404	6,084	53,542					
CO					560	560				560					
ESETS on the National Livestock Program	162003020300002	12,497	6,927	19,424	16,193	8,660	3,339	3,490	704	16,193					
MOOE		10,817	6,927	17,744	11,408	4,275	2,939	3,490	704	11,408					
CO		1,680		1,680	4,785	4,385	400			4,785					
ESETS on the National Corn Program	162003020300003	9,261	3,878	13,139	12,866	3,196	2,212	3,405	4,053	12,866					
MOOE		9,261	3,878	13,139	12,866	3,196	2,212	3,405	4,053	12,866					
ESETS on the National High-Value Crops Program	162003020300004	6,164	1,330	7,494	13,679	8,444	2,398	1,649	1,188	13,679					

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MOOE		6,164	1,330	7,494	13,679	8,444	2,398	1,649	1,188	13,679					
ESETS on the promotion and development of organic agriculture	162003020300005	2,929	12,562	15,491	3,081	293	419	1,382	987	3,081					
MOOE		2,929	12,562	15,491	3,081	293	419	1,382	987	3,081					
Implementation of various extension support, education and training activities	162003020300006	1,844	2,231	4,075	4,075	459	493	2,160	963	4,075					
MOOE		1,844	2,231	4,075	4,075	459	493	2,160	963	4,075					
Research and Development (R&D)	000003020400000	43,629	20,115	63,744	66,549	15,013	23,576	14,323	13,637	66,549					
R&D on the National Rice Program	168003020400001	12,898	13,736	26,634	19,169	5,798	8,674	3,675	1,022	19,169					
MOOE		12,898	9,136	22,034	19,039	5,768	8,574	3,675	1,022	19,039					
CO			4,600	4,600	130	30	100			130					
R&D on the National Livestock Program	168003020400002	1,420	380	1,800	585	62	424	51	48	585					
MOOE		1,420	380	1,800	585	62	424	51	48	585					
R&D on the National Corn Program	168003020400003	2	573	575	570	95	175	205	95	570					
MOOE		2	573	575	570	95	175	205	95	570					
Implementation of various agricultural research and development activities	162003020400006	29,309	5,426	34,735	46,225	9,058	14,303	10,392	12,472	46,225					
PS		25,371	2,898	28,269	39,759	8,332	11,314	8,328	11,785	39,759					
MOOE		3,938	2,528	6,466	6,466	726	2,989	2,064	687	6,466					
MFO 3: IRRIGATION NETWORK SERVICES	000003030000000	129,948	3,858	133,806	354,181	234,960	93,156	25,985	80	354,181					

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Irrigation Network Planning and Contract Management Services- Restoration/ Rehabilitation/ Construction of Small-Scale Irrigation Projects	000003030600000	129,948	3,858	133,806	354,181	234,960	93,156	25,985	80	354,181					
National Rice Program	162003030600001	124,373	2,663	127,036	326,721	213,850	93,156	19,635	80	326,721					
MOOE			270	270	400	150	95	75	80	400					
CO		124,373	2,393	126,766	326,321	213,700	93,061	19,560		326,321					
National Corn Program	162003030600002	4,046	904	4,950	12,710	12,710				12,710					
CO		4,046	904	4,950	12,710	12,710				12,710					
National High-Value Crops Program	162003030600003	1,529	291	1,820	14,750	8,400		6,350		14,750					
MOOE		900		900											
CO		629	291	920	14,750	8,400		6,350		14,750					
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES	000003040000000	4,704	6,296	11,000	4,205	827	1,585	945	848	4,205					
Farm-to-Market Road (FMR) network planning and monitoring services	165003040100000	4,704	6,296	11,000	4,205	827	1,585	945	848	4,205					
MOOE		4,704	6,296	11,000	4,205	827	1,585	945	848	4,205					
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	000003050000000	168,691	47,933	216,624	565,456	411,138	124,577	14,484	15,257	565,456					
Provision of Agricultural Equipment and Facilities (PAEF)	000003050100000	168,691	47,933	216,624	565,456	411,138	124,577	14,484	15,257	565,456					
PAEF for the National Rice Program	162003050100001	89,444	19,047	108,491	403,790	284,610	93,980	10,200	15,000	403,790					
MOOE		3,265	3,110	6,375	34,200	3,000	6,000	10,200	15,000	34,200					
CO		86,179	15,937	102,116	369,590	281,610	87,980			369,590					

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
PAEF for the National Livestock Program	162003050100002	2,454	9	2,463	18,124	9,531	6,600	1,784	209	18,124					
MOOE					7,135	3,006	2,136	1,784	209	7,135					
CO		2,454	9	2,463	10,989	6,525	4,464			10,989					
PAEF for the National Corn Program	162003050100003	55,015	26,485	81,500	81,255	76,855	2,000	2,400		81,255					
CO		55,015	26,485	81,500	81,255	76,855	2,000	2,400		81,255					
PAEF for the National High-Value Crops Program	162003050100004	13,988	2,112	16,100	59,350	37,400	21,950			59,350					
MOOE		1,990	10	2,000	3,200	3,200				3,200					
CO		11,998	2,102	14,100	56,150	34,200	21,950			56,150					
PAEF for the promotion and development of organic agriculture	162003050100005	7,790	280	8,070	2,937	2,742	47	100	48	2,937					
MOOE		186	104	290	290	95	47	100	48	290					
CO		7,604	176	7,780	2,647	2,647				2,647					
MFO 6: PLANT AND ANIMAL REGULATION SERVICES	000003060000000	3,201	840	4,041	5,150	1,204	1,491	1,027	1,428	5,150					
Quality control and inspection	162003060100000	2,820	662	3,482	4,571	1,005	1,371	937	1,258	4,571					
PS		1,732	191	1,923	3,992	837	1,140	834	1,181	3,992					
MOOE		1,088	471	1,559	579	168	231	103	77	579					
Registration and licensing	162003060400000	381	178	559	579	199	120	90	170	579					
MOOE		381	178	559	579	199	120	90	170	579					
Locally-Funded Projects	000004000000000	366,942	51,038	417,980											
Roads and Bridges	000004050000000														
Farm-to-Market Roads	000004050600000														

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Repair/Rehabilitation and Construction of Farm- to- Market Roads in the Designated Key Production Areas	165004050600001															
CO																
Concreting of Adams Proper FMR, Brgy. Adams Proper, Adams, Ilocos Norte	165004050601420															
CO																
Concreting of Libong-Cadaratan FMR, Brgy. Libong, Bacarra, Ilocos Norte	165004050601421															
CO																
Concreting of Taguiporo FMR, Brgy. Taguiporo, Bangu, Ilocos Norte	165004050601422															
CO																
Concreting of Agaga FMR, Brgy. Agaga, Burgos, Ilocos Norte	165004050601423															
CO																
Concreting of San Isidro FMR, Brgy. San Isidro, Dumalneg, Ilocos Norte	165004050601424															
CO																
Concreting of Caramuangan-Dampig FMR, Brgy. Caramuangan, Pagudpud, Ilocos Norte	165004050601425															
CO																

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Poblacion 2- Carusikis FMR, Brgy. Poblacion 2, Pasuquin, Ilocos Norte	165004050601426															
CO																
Concreting of Libnaoan FMR, Brgy. Libnaoan, Piddig, Ilocos Norte	165004050601427															
CO																
Concreting of Ab-abut FMR, Brgy. Ab-abut, Piddig, Ilocos Norte	165004050601428															
CO																
Concreting of Brgy. 24 San Roque FMR, Brgy. 24 San Roque, Sarrat, Ilocos Norte	165004050601429															
CO																
Concreting of Cabayo FMR, Brgy. Cabayo, Vintar, Ilocos Norte	165004050601430															
CO																
Concreting of Vintar-Tamdagan- Tungel Visaya Section FMR, Brgy. Tamdagan, Vintar, Ilocos Norte	165004050601431															
CO																
Concreting of Dagupan-Canaam FMR, Brgy. Dagupan, Vintar, Ilocos Norte	165004050601432															
CO																

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1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Dinamaga- Masadsaduel FMR, Brgy. Dinamaga, Vintar, Ilocos Norte	165004050601433															
CO																
Concreting of Sitio Lubong FMR, Bangui, Ilocos Norte	165004050601434															
CO																
Concreting of Sitio Rayray FMR, Bangui, Ilocos Norte	165004050601435															
CO																
Concreting of Sta. Cruz- Pagsanahan-La Virgen-Milagrosa FMR, Brgy. Sta. Cruz, Badoc, Ilocos Norte	165004050601436															
CO																
Concreting of Brgy. Suyo FMR, Brgy. Suyo, Dingras, Ilocos Norte	165004050601437															
CO																
Concreting of Barbarangay FMR, Brgy. Barbarangay, Banna, Ilocos Norte	165004050601438															
CO																
Concreting of Uguis-Barangobong FMR, Brgy. Uguis, Nueva Era, Ilocos Norte	165004050601439															
CO																

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Concreting of Mariquet FMR, Brgy. Mariquet, Solsona, Ilocos Norte	165004050601440															
CO																
Concreting of Darasdas FMR, Brgy. Darasdas, Solsona, Ilocos Norte	165004050601441															
CO																
Construction of Poblacion-Pangil FMR, Brgy. Poblacion-Pangil, Curimao, Ilocos Norte	165004050601442															
CO																
Concreting of Brgy. Uguis & Barangobong FMR (Phase 2), Brgy. Uguis, Nueva Era, Ilocos Norte	165004050601443															
CO																
Concreting of Brgy. Sinabaan - San Isidro FMR, Brgy. Sinabaan, Bantay, Ilocos Sur	165004050601444															
CO																
Concreting of Brgy. Pug-os - Repaac FMR, Brgy. Pug-os, Cabugao, Ilocos Sur	165004050601445															
CO																
Concreting of Brgy. Tamorong FMR, Brgy. Tamorong, Caoayan, Ilocos Sur	165004050601446															
CO																

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Concreting of Brgy. Barbarit FMR, Brgy. Barbarit, Magsingal, Ilocos Sur	165004050601447															
CO																
Concreting of Brgy. Puro FMR, Brgy. Puro, Magsingal, Ilocos Sur	165004050601448															
CO																
Concreting of Brgy. Otol-Patac - Sagsagat FMR, Brgy. Otol-Patac, San Ildefonso, Ilocos Sur	165004050601449															
CO																
Concreting of Brgy. Camangaan FMR, Brgy. Camangaan, San Juan, Ilocos Sur	165004050601450															
CO																
Concreting of Brgy. San Sebastian FMR, Brgy. San Sebastian, San Vicente, Ilocos Sur	165004050601451															
CO																
Concreting of Brgy. Cabuloan FMR, Brgy.Cabuloan, Sta. Catalina, Ilocos Sur	165004050601452															
CO																
Concreting of Brgy. Laoingen FMR, Brgy. Laoingen, Sto. Domingo, Ilocos Sur	165004050601453															
CO																

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Tapao FMR, Brgy. Tapao, Sinait, Ilocos Sur	165004050601454															
CO																
Concreting of Rizal St. Ext. Brgy. Tamag FMR, Brgy. Tamag, Vigan, Ilocos Sur	165004050601455															
CO																
Concreting of Brgy. Don Dimas Querubin-Don Alejandro Quirolgico FMR, Brgy. Don Dimas Querubin, Caoayan, Ilocos Sur	165004050601456															
CO																
Concreting of Salapasap-Margaay FMR, Brgy. Salapasap, Cabugao, Ilocos Sur	165004050601457															
CO																
Concreting of Guimod Sur FMR, Brgy. Guimod Sur, San Juan, Ilocos Sur	165004050601458															
CO																
Concreting of Katipunan FMR, Brgy. Katipunan, Sinait, Ilocos Sur	165004050601459															
CO																
Concreting of Sived FMR, Brgy. Sived, Sto. Domingo, Ilocos Sur	165004050601460															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Construction of Sitio Kammayaran-Sitio Ragsak FMR, Brgy. Caterman, Candon City, Ilocos Sur	165004050601461															
CO																
Construction of Brgy. Balingaon-Brgy. Caterman Sitio Barikir FMR, Brgy. Balingaon, Candon City, Ilocos Sur	165004050601462															
CO																
Construction of Palacapac FMR, Brgy. Palacapac, Candon City, Ilocos Sur	165004050601463															
CO																
Concreting of Sacuyya Sur FMR, Brgy. Sacuyya Sur, Santa, Ilocos Sur	165004050601464															
CO																
Concreting of Magsaysay FMR, Brgy. Magsaysay, Santa, Ilocos Sur	165004050601465															
CO																
Concreting of Dammay FMR, Brgy. Dammay, Santa, Ilocos Sur	165004050601466															
CO																
Concreting of Mabilbila Norte FMR, Brgy. Mabilbila Norte, Santa, Ilocos Sur	165004050601467															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Nagpanaoan FMR, Brgy. Nagpanaoan, Santa, Ilocos Sur	165004050601468															
CO																
Concreting of Namalangan FMR, Brgy. Namalangan, Santa, Ilocos Sur	165004050601469															
CO																
Concreting of Oribi FMR, Brgy. Oribi, Santa, Ilocos Sur	165004050601470															
CO																
Concreting of Quezon (Poblacion) FMR, Brgy. Quezon (Poblacion), Santa, Ilocos Sur	165004050601471															
CO																
Concreting of Quirino (Poblacion) FMR, Brgy. Quirino (Poblacion), Santa, Ilocos Sur	165004050601472															
CO																
Concreting of Rizal FMR, Brgy. Rizal, Santa, Ilocos Sur	165004050601473															
CO																
Concreting of Sacuyya Norte FMR, Brgy. Sacuyya Norte, Santa, Ilocos Sur	165004050601474															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Balbalayang FMR, Brgy. Balbalayang, Sugpon, Ilocos Sur	165004050601475															
CO																
Construction of Patiacaan FMR, Brgy. Patiacaan, Quirino, Ilocos Sur	165004050601476															
CO																
Concreting of Patac-ao FMR, Brgy. Patac-ao, Suyo, Ilocos Sur	165004050601477															
CO																
Concreting of Man-atong FMR, Brgy. Man-atong, Suyo, Ilocos Sur	165004050601478															
CO																
Concreting of Cabugao FMR, Brgy. Cabugao, Suyo, Ilocos Sur	165004050601479															
CO																
Opening of Batugan-Pacuwan FMR, Brgy. Caoayan, Sugpon, Ilocos Sur	165004050601480															
CO																
Opening of Palali-Tangilig FMR, Brgy. Banga, Sugpon, Ilocos Sur	165004050601481															
CO																
Concreting of Danac FMR, Brgy. Danac, Sugpon, Ilocos Sur	165004050601482															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Concepcion FMR, Brgy. Concepcion, Cervantes, Ilocos Sur	165004050601483															
CO																
Concreting of Dinwede West FMR, Brgy. Dinwede West, Cervantes, Ilocos Sur	165004050601484															
CO																
Concreting of Dinwede East FMR, Brgy. Dinwede East, Cervantes, Ilocos Sur	165004050601485															
CO																
Concreting of Del Pilar FMR, Brgy. Del Pilar, Tagudin, Ilocos Sur	165004050601486															
CO																
Concreting of Jardin FMR, Brgy. Jardin, Tagudin, Ilocos Sur	165004050601487															
CO																
Concreting of Las-ud FMR, Brgy. Las-ud, Tagudin, Ilocos Sur	165004050601488															
CO																
Concreting of Libtong FMR, Brgy. Libtong, Tagudin, Ilocos Sur	165004050601489															
CO																
Concreting of Pula FMR, Brgy. Pula, Tagudin, Ilocos Sur	165004050601490															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Sawat FMR, Brgy. Sawat, Tagudin, Ilocos Sur	165004050601491															
CO																
Concreting of Tallaoen FMR, Brgy. Tallaoen, Tagudin, Ilocos Sur	165004050601492															
CO																
Concreting of Sucoc FMR, Brgy. Sucoc, Narvacan, Ilocos Sur	165004050601493															
CO																
Concreting of Brgy. Samingan Casilagan Cadacat FMR, Brgy. Samingan, Narvacan, Ilocos Sur	165004050601494															
CO																
Concreting of Cabarsican FMR, Brgy. Cabarsican, San Fernando, La Union	165004050601495															
CO																
Concreting of Paraoas FMR, Brgy. Paraoas, San Fernando, La Union	165004050601496															
CO																
Concreting of Bangbangolan FMR, Brgy. Bangbangolan, San Fernando, La Union	165004050601497															
CO																
Concreting of Apatut FMR, Brgy. Apatut, Balaoan, La Union	165004050601498															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Nagyubuyuban & Duplas FMR, Brgy. Nagyubuyuban & Duplas, San Juan, La Union	165004050601499															
CO																
Concreting of Brgy. Maliclico FMR, Brgy. Maliclico, Sudipen, La Union	165004050601500															
CO																
Concreting of Corrooy FMR, Brgy. Corrooy, Santol, La Union	165004050601501															
CO																
Concreting of Brgy. Cadaclan-Sibuan - Otong Road, Brgy. Cadaclan, San Fernando, La Union	165004050601502															
CO																
Concreting of Sitio Calikiang, Brgy. Bigbiga FMR, Brgy. Bigbiga, Sudipen, La Union	165004050601503															
CO																
Concreting of Brgy. Duplas - Bulalaan FMR, Brgy. Duplas, Sudipen, La Union	165004050601504															
CO																
Concreting of Brgy. San Francisco Norte FMR, Brgy. San Francisco Norte, Sudipen, La Union	165004050601505															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Sitio Surcoc, Brgy. Turod FMR, Sitio Sitio Surcoc, Brgy. Turod, Sudipen, La Union	165004050601506															
CO																
Concreting of Brgy. Maliclico Proper FMR, Brgy. Maliclico Proper, Sudipen, La Union	165004050601507															
CO																
Concreting of Nagsidorisan FMR, Brgy. Suguidan Norte, Naguilian, La Union	165004050601508															
CO																
Concreting of Sta. Teresa FMR, Brgy. Sta. Teresa, Tubao, La Union	165004050601509															
CO																
Concreting of Brgy. Casantaan FMR, Brgy. Casantaan, Sto. Tomas, La Union	165004050601510															
CO																
Concreting of Brgy. Cupang FMR, Brgy. Cupang, Sto. Tomas, La Union	165004050601511															
CO																
Concreting of Brgy. Casilagan FMR, Brgy. Casilagan, Sto. Tomas, La Union	165004050601512															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Payocpoc FMR, Brgy. Payocpoc, Bauang, La Union	165004050601513															
CO																
Concreting of Brgy. Baay-Tio- angan FMR, Brgy. Baay, Bagulin, La Union	165004050601514															
CO																
Concreting of Brgy. Pangao-aoan West FMR, Brgy. Pangao-aoan West, Aringay, La Union	165004050601515															
CO																
Concreting of Brgy. Manga FMR, Brgy. Manga, Aringay, La Union	165004050601516															
CO																
Concreting of San Francisco FMR, Brgy. San Francisco, Agoo, La Union	165004050601517															
CO																
Concreting of Brgy. San Vicente FMR, Brgy. San Vicente, Agoo, La Union	165004050601518															
CO																
Concreting of Brgy. Victory - Salud FMR, Brgy. Victory, Bolinao, Pangasinan	165004050601519															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Luciente 1- Luciente 2 FMR, Brgy. Luciente I, Bolinao, Pangasinan	165004050601520															
CO																
Concreting of Catuday FMR, Brgy. Catuday, Bolinao, Pangasinan	165004050601521															
CO																
Concreting of Samang Norte FMR, Brgy. Samang Norte, Bolinao, Pangasinan	165004050601522															
CO																
Concreting of Tupa FMR, Brgy. Tupa, Bolinao, Pangasinan	165004050601523															
CO																
Concreting of Culang FMR, Brgy. Culang, Bolinao, Pangasinan	165004050601524															
CO																
Concreting of Brgy.San Vicente FMR, Brgy. San Vicente, Alaminos City, Pangasinan	165004050601525															
CO																
Concreting of Brgy. Allabon FMR, Brgy. Allabon, Agno, Pangasinan	165004050601526															
CO																
Concreting of Brgy. Don Matias FMR, Brgy. Don Matias, Burgos, Pangasinan	165004050601527															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Magsaysay FMR, Brgy. Magsaysay, Dasol, Pangasinan	165004050601528															
CO																
Concreting of Brgy. Cabangon FMR, Brgy. Cabangon, Anda, Pangasinan	165004050601529															
CO																
Concreting of Brgy. Tiep - Macabit Road, Brgy. Tiep, Bani, Pangasinan	165004050601530															
CO																
Concreting of Colayo-Centro Toma FMR, Brgy. Colayo, Bani, Pangasinan	165004050601531															
CO																
Concreting of Calabeng East FMR, Brgy. Calabeng East, Bani, Pangasinan	165004050601532															
CO																
Concreting of Ranom Iloco-Tipor FMR, Brgy. Ranom Iloco, Bani, Pangasinan	165004050601533															
CO																
Concreting of Malawa FMR, Brgy. Malawa, Lingayen, Pangasinan	165004050601534															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Malimpuec FMR, Brgy. Malimpuec, Lingayen, Pangasinan	165004050601535															
CO																
Concreting of Banto Caling FMR, Brgy. Banto Caling, Lingayen, Pangasinan	165004050601536															
CO																
Concreting of Brgy. Bayaoas FMR, Brgy. Bayaoas, Aguilar, Pangasinan	165004050601537															
CO																
Concreting of Brgy. Mapita FMR, Brgy.Mapita, Aguilar, Pangasinan	165004050601538															
CO																
Concreting of Brgy. Salomague Sur FMR, Brgy. Salomague Sur, Bugallon, Pangasinan	165004050601539															
CO																
Concreting of Brgy. Salavante FMR, Brgy. Salavante, Urbiztondo, Pangasinan	165004050601540															
CO																
Concreting of Brgy. Amanbongan FMR, Brgy. Amanbongan, Basista, Pangasinan	165004050601541															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Obong FMR, Brgy. Obong, Basista, Pangasinan	165004050601542															
CO																
Concreting of Brgy. Bolo FMR, Brgy. Bolo, Labrador, Pangasinan	165004050601543															
CO																
Concreting of Brgy. Palma FMR, Brgy. Palma, Basista, Pangasinan	165004050601544															
CO																
Concreting of Brgy. Cabaluyan 1st FMR, Brgy. Cabaluyan 1st , Basista, Pangasinan	165004050601545															
CO																
Concreting of Dorongan Linmansangan FMR, Brgy. Dorongan Linmansangan, Mangatarem, Pangasinan	165004050601546															
CO																
Concreting of Brgy. Malawa Phase 2 FMR, Brgy. Malawa, Mangatarem, Pangasinan	165004050601547															
CO																
Concreting of Cabayugan FMR, Brgy. Cabayugan, Mangatarem, Pangasinan	165004050601548															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Baybay Lopez Phase 2 FMR, Brgy. Baybay Lopez, Lingayen, Pangasinan	165004050601549															
CO																
Concreting of Brgy. Warding FMR, Brgy. Warding, Bayambang, Pangasinan	165004050601550															
CO																
Concreting of Sitio Don Pascual 1 to Don Pascual 2 FMR, Brgy. Bani, Bayambang, Pangasinan	165004050601551															
CO																
Concreting of Brgy. Caturay FMR, Brgy. Caturay, Bayambang, Pangasinan	165004050601552															
CO																
Concreting of Sitio Baybay, Garcia Tomas Roadline, Brgy. Nelintap, San Carlos City, Pangasinan	165004050601553															
CO																
Concreting of Sitio Amaltugan FMR, Brgy. Libas, San Carlos City, Pangasinan	165004050601554															
CO																
Concreting of Brgy. Apaya FMR, Brgy. Apaya, Malasiqui, Pangasinan	165004050601555															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Loqueb Norte FMR, Brgy. Loqueb Norte, Malasiqui, Pangasinan	165004050601556															
CO																
Concreting of Brgy. Bakitiw FMR, Brgy. Bakitiw, Malasiqui, Pangasinan	165004050601557															
CO																
Concreting of Brgy. Cablong FMR, Brgy. Cablong, Sta. Barbara, Pangasinan	165004050601558															
CO																
Concreting of Sitio Baybay FMR, Brgy. Tebag West, Sta. Barbara, Pangasinan	165004050601559															
CO																
Concreting of Brgy. Jimenez FMR, Brgy. Jimenez, Mapandan, Pangasinan	165004050601560															
CO																
Concreting of Brgy. Manzon FMR, Brgy. Manzon, San Carlos City, Pangasinan	165004050601561															
CO																
Concreting of Brgy. Cabaruan FMR, Brgy. Cabaruan, San Fabian, Pangasinan	165004050601562															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Inmalog Norte FMR, Brgy. Inmalog Norte, San Fabian, Pangasinan	165004050601563															
CO																
Concreting of Brgy. Palapad FMR, Brgy. Palapad, San Fabian, Pangasinan	165004050601564															
CO																
Concreting of Brgy. Tiblong FMR, Brgy. Tiblong, San Fabian, Pangasinan	165004050601565															
CO																
Concreting of Brgy. Gomot FMR, Brgy. Gomot, San Fabian, Pangasinan	165004050601566															
CO																
Concreting of Brgy. Inmalog Sur FMR, Brgy. Inmalog Sur , San Fabian, Pangasinan	165004050601567															
CO																
Concreting of Brgy. Anonang FMR, Brgy. Anonang, San Fabian, Pangasinan	165004050601568															
CO																
Concreting of Brgy. Tocok FMR, Brgy. Tocok, San Fabian, Pangasinan	165004050601569															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Pugaro FMR, Brgy. Pugaro, Dagupan City, Pangasinan	165004050601570															
CO																
Concreting of Lasip Grande FMR, Brgy. Lasip Grande, Dagupan City, Pangasinan	165004050601571															
CO																
Concreting of Brgy. Lucao FMR, Brgy. Lucao, Dagupan City, Pangasinan	165004050601572															
CO																
Concreting of Brgy. Bonuan Boquig FMR, Brgy. Bonuan Boquig, Dagupan City, Pangasinan	165004050601573															
CO																
Concreting of Bacayao Norte FMR, Brgy. Bacayao Norte, Dagupan City, Pangasinan	165004050601574															
CO																
Concreting of Bacayao Sur FMR, Brgy. Bacayao Sur, Dagupan City, Pangasinan	165004050601575															
CO																
Concreting of Brgy. Oraan West FMR, Brgy. Oraan West, Manaoag, Pangasinan	165004050601576															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Osiem FMR, Brgy. Osiem, Mangaldan, Pangasinan	165004050601577															
CO																
Concreting of Gueguesangen FMR, Brgy. Gueguesangen, Mangaldan, Pangasinan	165004050601578															
CO																
Concreting of Brgy. Inlambo FMR, Brgy. Inlambo, Mangaldan, Pangasinan	165004050601579															
CO																
Concreting of Brgy. Maasin FMR, Brgy. Maasin, Mangaldan, Pangasinan	165004050601580															
CO																
Concreting of Brgy. Malabago FMR, Brgy. Malabago, Mangaldan, Pangasinan	165004050601581															
CO																
Concreting of Brgy. Tebag FMR, Brgy. Tebag, Mangaldan, Pangasinan	165004050601582															
CO																
Concreting of Inamotan FMR, Brgy. Inamotan, Manaoag, Pangasinan	165004050601583															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Nalsian FMR, Brgy. Nalsian, Manaoag, Pangasinan	165004050601584															
CO																
Concreting of Oraan East FMR, Brgy. Oraan East, Manaoag, Pangasinan	165004050601585															
CO																
Concreting of Lelemaan FMR, Brgy. Lelemaan, Manaoag, Pangasinan	165004050601586															
CO																
Concreting of Brgy. Sto. Tomas FMR, Brgy. Sto. Tomas, San Jacinto, Pangasinan	165004050601587															
CO																
Concreting of Brgy. Casibong FMR, Brgy. Casibong, San Jacinto, Pangasinan	165004050601588															
CO																
Concreting of Babasit FMR, Brgy. Babasit, Manaoag, Pangasinan	165004050601589															
CO																
Concreting of Pugaro FMR, Brgy. Pugaro, Manaoag, Pangasinan	165004050601590															
CO																
Concreting of Baritao FMR, Brgy. Baritao, Manaoag, Pangasinan	165004050601591															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Cabanbanan FMR, Brgy. Cabanbanan, Manaoag, Pangasinan	165004050601592															
CO																
Concreting of Lipit Sur FMR. Brgy. Lipit Sur, Manaoag, Pangasinan	165004050601593															
CO																
Concreting of Sapang FMR, Brgy. Sapang, Manaoag, Pangasinan	165004050601594															
CO																
Concreting of Brgy. Poblacion Central FMR, Brgy. Poblacion Central, Sison, Pangasinan	165004050601595															
CO																
Concreting of Brgy. Asan Sur FMR, Brgy. Asan Sur, Sison, Pangasinan	165004050601596															
CO																
Concreting of Brgy. Bolaoen East FMR, Brgy. Bolaoen East, Sison, Pangasinan	165004050601597															
CO																
Concreting of Brgy. Asan Norte - Brgy. Bila FMR, Brgy. Asan Norte, Sison, Pangasinan	165004050601598															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Tulnac FMR, Brgy. Tulnac, Pozorrubio, Pangasinan	165004050601599															
CO																
Concreting of Brgy. Banding - Brgy. Panaga FMR, Brgy. Banding, Pozorrubio, Pangasinan	165004050601600															
CO																
Concreting of Brgy. Sta. Maria Norte - Canarvacanan FMR, Brgy. Sta. Maria Norte, Binalonan, Pangasinan	165004050601601															
CO																
Concreting of Brgy. Botigue FMR, Brgy. Botigue, Laoac, Pangasinan	165004050601602															
CO																
Concreting of Brgy. Poblacion Central - San Agustin FMR, Brgy. Poblacion Central, Sto. Tomas, Pangasinan	165004050601603															
CO																
Concreting of Brgy. Salvacion FMR, Brgy. Salvacion, Sto. Tomas, Pangasinan	165004050601604															
CO																
Concreting of Brgy. Kasikis Itorma St. FMR, Brgy. Kasikis Itorma St., Alcala, Pangasinan	165004050601605															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Dupac FMR, Brgy. Dupac, Asingan, Pangasinan	165004050601606															
CO																
Concreting of Brgy. Carosucan Norte FMR, Brgy. Carosucan Norte, Asingan, Pangasinan	165004050601607															
CO																
Concreting of Brgy. Poblacion East FMR, Brgy. Poblacion East, Natividad, Pangasinan	165004050601608															
CO																
Concreting of Brgy. Bachelor East- Salud FMR, Brgy. Bachelor East, Natividad, Pangasinan	165004050601609															
CO																
Concreting of Calomboyano to Gonzalo FMR, Brgy. Calomboyano, San Quintin, Pangasinan	165004050601610															
CO																
Concreting of Camanggan FMR, Brgy. Camanggan, San Nicolas, Pangasinan	165004050601611															
CO																
Concreting of Bantog FMR, Brgy. Bantog, San Quintin, Pangasinan	165004050601612															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Sitio Ipil-Ipil Cabatuan FMR, Brgy. Cabatuan, Umingan, Pangasinan	165004050601613															
CO																
Concreting of Lawak-Saleng FMR, Brgy. Lawak-Saleng, Tayug, Pangasinan	165004050601614															
CO																
Concreting of Toketec-Lawak FMR, Brgy. Toketec-Lawak, Tayug, Pangasinan	165004050601615															
CO																
Concreting of Brgy. Acop FMR, Brgy. Acop, Rosales, Pangasinan	165004050601616															
CO																
Concreting of Mauban FMR, Brgy. Mauban, Balungao, Pangasinan	165004050601617															
CO																
Concreting of Namagbagan FMR, Brgy. Namagbagan, Sta. Maria, Pangasinan	165004050601618															
CO																
Concreting of Brgy. Mantacdang FMR, Brgy. Mantacdang, San Quintin, Pangasinan	165004050601619															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. San Vicente FMR, Brgy. San Vicente, Sta. Maria, Pangasinan	165004050601620															
CO																
Concreting of Brgy. Cabalaoangan Sur FMR, Brgy. Cabalaoangan, Rosales, Pangasinan	165004050601621															
CO																
Concreting of Brgy. Del Rosario FMR, Brgy. Del Rosario, Umingan, Pangasinan	165004050601622															
CO																
Concreting of Brgy. San Vicente FMR, Brgy. San Vicente, San Manuel, Pangasinan	165004050601623															
CO																
Concreting of Brgy. Sto. Domingo FMR, Brgy. Sto. Domingo, San Manuel, Pangasinan	165004050601624															
CO																
Concreting of Brgy. Nagsaag FMR, Brgy. Nagsaag, San Manuel, Pangasinan	165004050601625															
CO																
Concreting of Brgy. Trenchera FMR, Brgy. Trenchera, Tayug, Pangasinan	165004050601626															
CO																

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Concreting of Brgy. Magallanes FMR, Brgy. Magallanes, Tayug, Pangasinan	165004050601627															
CO																
Social Protection	000004140000000	366,942	51,038	417,980												
Poverty Reduction	000004140800000	366,942	51,038	417,980												
For the implementation of Various Programs / Projects of the Local Government Units (LGUs)	162004140800001	366,942	51,038	417,980												
MOOE		366,942	51,038	417,980												
Retirement and Life Insurance Premiums	104102	6,281		6,281	9,531	2,385	2,383	2,382	2,381	9,531						
General Administration and Support	000001000000000	2,287		2,287	2,124	531	531	531	531	2,124						
General management and supervision	103001000100000	2,287		2,287	2,124	531	531	531	531	2,124						
PS		2,287		2,287	2,124	531	531	531	531	2,124						
Support to Operations	000002000000000	143		143	521	132	130	129	130	521						
Development of organizational policies, plans and procedures	162002000600000	143		143	521	132	130	129	130	521						
PS		143		143	521	132	130	129	130	521						
Operations	000003000000000	3,851		3,851	6,886	1,722	1,722	1,722	1,720	6,886						
MFO 2: TECHNICAL AND SUPPORT SERVICES	000003020000000	3,668		3,668	6,522	1,632	1,632	1,631	1,627	6,522						
Production Support Services (PSS)	000003020100000	938		938	2,796	699	699	699	699	2,796						
Implementation of various production support activities	162003020100006	938		938	2,796	699	699	699	699	2,796						
PS		938		938	2,796	699	699	699	699	2,796						
Market Development Services (MDS)	000003020200000	28		28	116	30	30	29	27	116						
Implementation of various market development activities	162003020200006	28		28	116	30	30	29	27	116						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
PS		28		28	116	30	30	29	27	116					
Research and Development (R&D)	000003020400000	2,702		2,702	3,610	903	903	903	901	3,610					
Implementation of various agricultural research and development activities	162003020400006	2,702		2,702	3,610	903	903	903	901	3,610					
PS		2,702		2,702	3,610	903	903	903	901	3,610					
MFO 6: PLANT AND ANIMAL REGULATION SERVICES	000003060000000	183		183	364	90	90	91	93	364					
Quality control and inspection	162003060100000	183		183	364	90	90	91	93	364					
PS		183		183	364	90	90	91	93	364					
II. Continuing Appropriation		18,665	11,832	30,497											
CY 2016 Unobligated Allotment		18,665	11,832	30,497											
Specific Budgets of National Government Agencies	101101	18,665	11,832	30,497											
STO- Development of organizational policies, plans and procedures	200060000	93		93											
CO		93		93											
STO- Monitoring and Evaluation Activities for Bottom- Up Budgeting	200110000	2,179	6,879	9,058											
MOOE		2,179	6,879	9,058											
MFO 2: Technical and Support Services	302000000	8,842		8,842											
MOOE		8,039		8,039											
CO		803		803											
General Administration and Support Services	100010000	2,857		2,857											
MOOE		1,090		1,090											
CO		1,736		1,736											

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
FinEx		31		31												
MFO 3: Irrigation Network Services	303000000	1,274		1,274												
MOOE		1,274		1,274												
MFO 5: Agricultural Equipment and Facilities Support Services	305000000	1,776	788	2,564												
MOOE		1,776	788	2,564												
MFO 4: Farm-To-Market Road (FMR) Network Services	304010000	1,644	4,165	5,809												
MOOE		1,644	4,165	5,809												
III. Special Purpose Fund		10,868	386	11,254												
Miscellaneous Personnel Benefits Fund	101406	10,796	386	11,182												
Miscellaneous Personnel Benefits Fund	000009070000000	10,796	386	11,182												
For Payment of Compensation Adjustment	103009070700000	10,796	386	11,182												
PS		10,796	386	11,182												
Pension and Gratuity Fund	101407	72		72												
Pension and Gratuity Fund	000009080000000	72		72												
For payment of retirement and terminal leave benefits	282009080200000	72		72												
PS		72		72												
IV. Others		76,185	76,882	153,067												
National Disaster Risk Reduction and Management Fund (Calamity Fund)	101401	76,185	76,882	153,067												
Calamity Fund	01101407	76,185	76,882	153,067												
CO		56,764	66,256	123,020												
MOOE		19,421	10,626	30,047												
Recapitulation by MFO:		934,121	179,816	1,113,937	1,525,529	903,146	390,982	155,390	76,011	1,525,529						

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
MFO 2: TECHNICAL AND SUPPORT SERVICES	0000030200000000	627,394	120,889	748,283	596,173	254,927	170,083	112,858	58,305	596,173					
MFO 3: IRRIGATION NETWORK SERVICES	0000030300000000	129,948	3,858	133,806	354,181	234,960	93,156	25,985	80	354,181					
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES	0000030400000000	4,704	6,296	11,000	4,205	827	1,585	945	848	4,205					
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	0000030500000000	168,691	47,933	216,624	565,456	411,138	124,577	14,484	15,257	565,456					
MFO 6: PLANT AND ANIMAL REGULATION SERVICES	0000030600000000	3,384	840	4,224	5,514	1,294	1,581	1,118	1,521	5,514					

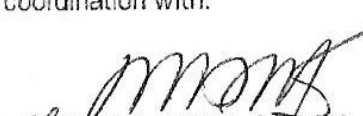
Prepared By:


ERLINDA F. MANIPON

Financial Services Head / Budget Officer

Date:

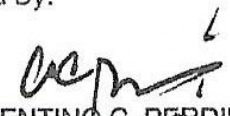
In coordination with:


DORIS JOY C. GARCIA

Planning Services Head / Planning Officer

Date:

Approved By:


VALENTINO C. PERDIDO, Ph. D.

Agency Head/Regional Executive Director

Date:

DEPARTMENT OF AGRICULTURE
Budget Division

BED 3

FY 2017 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

RECEIVED
NOV 29 2016

JHune

Department : Department of Agriculture (DA)
Agency : Office of the Secretary
Operating Unit : Regional Field Unit - I
Organization Code (UACS) : 050010300001

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					Quarter 1				Quarter 2				Quarter 3				Quarter 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
Part A		2,057,133	103,469	1,953,664	56,593	57,703	85,625	199,921	159,922	86,719	180,981	427,622	276,876	375,819	188,087	840,782	255,533	194,505	115,775	565,813	2,034,138
I. NOTICE OF CASH ALLOCATION		2,057,133	103,469	1,953,664	55,838	56,895	83,263	195,996	152,601	82,728	172,693	408,022	266,100	360,332	181,539	807,971	247,160	184,653	109,862	541,675	1,953,664
A. FISCAL YEAR'S (FY) BUDGET		1,597,240	80,474	1,516,766	12,149	13,205	39,573	64,927	138,038	68,164	158,129	364,331	207,847	302,079	123,286	633,212	159,781	184,653	109,862	454,296	1,516,766
New General Appropriations		1,587,709	80,474	1,507,235	11,355	12,411	38,779	62,545	137,243	67,369	157,334	361,946	207,053	301,285	122,492	630,830	158,987	183,859	109,068	451,914	1,507,235
COMPREHENSIVE RELEASE		1,587,709	80,474	1,507,235	11,355	12,411	38,779	62,545	137,243	67,369	157,334	361,946	207,053	301,285	122,492	630,830	158,987	183,859	109,068	451,914	1,507,235
Current Year		1,587,709	80,474	1,507,235	11,355	12,411	38,779	62,545	137,243	67,369	157,334	361,946	207,053	301,285	122,492	630,830	158,987	183,859	109,068	451,914	1,507,235
Specific Budgets of National Government Agencies	01101101	1,587,709	80,474	1,507,235	11,355	12,411	38,779	62,545	137,243	67,369	157,334	361,946	207,053	301,285	122,492	630,830	158,987	183,859	109,068	451,914	1,507,235
PS		105,252	6,354	98,898	6,847	6,843	6,843	20,533	8,046	13,461	6,842	28,349	6,840	6,840	6,831	20,511	6,831	14,652	8,022	29,505	98,898
MOOE		535,515	26,774	508,741	4,508	5,568	10,732	20,808	20,063	20,872	57,866	98,801	65,091	71,546	61,928	198,565	73,574	70,415	46,578	190,567	508,741
FINEX		50		50							15	15			15	15			20	20	50
CO		946,892	47,346	899,546			21,204	21,204	109,134	33,036	92,611	234,781	135,122	222,899	53,718	411,739	78,582	98,792	54,448	231,822	899,546
Automatic Appropriations		9,531		9,531	794	794	794	2,382	795	795	795	2,385	794	794	794	2,382	794	794	794	2,382	9,531
COMPREHENSIVE RELEASE		9,531		9,531	794	794	794	2,382	795	795	795	2,385	794	794	794	2,382	794	794	794	2,382	9,531
Current Year		9,531		9,531	794	794	794	2,382	795	795	795	2,385	794	794	794	2,382	794	794	794	2,382	9,531
Retirement and Life Insurance Premiums	01104102	9,531		9,531	794	794	794	2,382	795	795	795	2,385	794	794	794	2,382	794	794	794	2,382	9,531
PS		9,531		9,531	794	794	794	2,382	795	795	795	2,385	794	794	794	2,382	794	794	794	2,382	9,531
TOTAL PROGRAM, FY BUDGET		1,597,240	80,474	1,516,766	12,149	13,205	39,573	64,927	138,038	68,164	158,129	364,331	207,847	302,079	123,286	633,212	159,781	184,653	109,862	454,296	1,516,766

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	Full Year Requirement																
					Quarter 1				Quarter 2				Quarter 3				Quarter 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sep	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PS		114,783	6,354	108,429	7,641	7,637	7,637	22,915	8,841	14,256	7,637	30,734	7,634	7,634	7,625	22,893	7,625	15,446	8,816	31,887	108,429
MOOE		535,515	26,774	508,741	4,508	5,568	10,732	20,808	20,063	20,872	57,866	98,801	65,091	71,546	61,928	198,565	73,574	70,415	46,578	190,567	508,741
FINEX		50		50							15	15			15	15			20	20	50
CO		946,892	47,346	899,546			21,204	21,204	109,134	33,036	92,611	234,781	135,122	222,899	53,718	411,739	78,582	98,792	54,448	231,822	899,546
B. PRIOR YEAR (PY) OBLIGATION		459,893	22,995	436,898	43,689	43,690	43,690	131,069	14,563	14,564	14,564	43,691	58,253	58,253	58,253	174,759	87,379			87,379	436,898
New General Appropriations		459,893	22,995	436,898	43,689	43,690	43,690	131,069	14,563	14,564	14,564	43,691	58,253	58,253	58,253	174,759	87,379			87,379	436,898
COMPREHENSIVE RELEASE		459,893	22,995	436,898	43,689	43,690	43,690	131,069	14,563	14,564	14,564	43,691	58,253	58,253	58,253	174,759	87,379			87,379	436,898
Not Yet Due and Demandable		459,893	22,995	436,898	43,689	43,690	43,690	131,069	14,563	14,564	14,564	43,691	58,253	58,253	58,253	174,759	87,379			87,379	436,898
Specific Budgets of National Government Agencies	01101101	459,893	22,995	436,898	43,689	43,690	43,690	131,069	14,563	14,564	14,564	43,691	58,253	58,253	58,253	174,759	87,379			87,379	436,898
MOOE		418,691	20,935	397,756	39,775	39,776	39,776	119,327	13,258	13,259	13,259	39,776	53,034	53,034	53,034	159,102	79,551			79,551	397,756
CO		41,202	2,060	39,142	3,914	3,914	3,914	11,742	1,305	1,305	1,305	3,915	5,219	5,219	5,219	15,657	7,828			7,828	39,142
TOTAL PROGRAM, PY OBLIGATION		459,893	22,995	436,898	43,689	43,690	43,690	131,069	14,563	14,564	14,564	43,691	58,253	58,253	58,253	174,759	87,379			87,379	436,898
MOOE		418,691	20,935	397,756	39,775	39,776	39,776	119,327	13,258	13,259	13,259	39,776	53,034	53,034	53,034	159,102	79,551			79,551	397,756
CO		41,202	2,060	39,142	3,914	3,914	3,914	11,742	1,305	1,305	1,305	3,915	5,219	5,219	5,219	15,657	7,828			7,828	39,142
TOTAL NCA PROGRAM		2,057,133	103,469	1,953,664	55,838	56,895	83,263	195,996	152,601	82,728	172,693	408,022	266,100	360,332	181,539	807,971	247,160	184,653	109,862	541,675	1,953,664
PS		114,783	6,354	108,429	7,641	7,637	7,637	22,915	8,841	14,256	7,637	30,734	7,634	7,634	7,625	22,893	7,625	15,446	8,816	31,887	108,429
MOOE		954,206	47,709	906,497	44,283	45,344	50,508	140,135	33,321	34,131	71,125	138,577	118,125	124,580	114,962	357,667	153,125	70,415	46,578	270,118	906,497
FINEX		50		50							15	15			15	15			20	20	50
CO		988,094	49,406	938,688	3,914	3,914	25,118	32,946	110,439	34,341	93,916	238,696	140,341	228,118	58,937	427,396	86,410	98,792	54,448	239,650	938,688
IV. TAX REMITTANCE ADVICE			103,471		755	808	2,362	3,925	7,321	3,991	8,288	19,600	10,776	15,487	6,548	32,811	8,373	9,852	5,913	24,138	80,474
PS			6,354		419	419	417	1,255	514	947	417	1,878	417	417	417	1,251	416	1,042	512	1,970	6,354
MOOE			47,709		336	389	648	1,373	1,114	1,155	3,004	5,273	3,366	3,689	3,208	10,263	3,791	3,633	2,441	9,865	26,774
FINEX			2																		
CO			49,406				1,297	1,297	5,693	1,889	4,867	12,449	6,993	11,381	2,923	21,297	4,166	5,177	2,960	12,303	47,346
VI. TOTAL DISBURSEMENT PROGRAM		2,057,133	103,469	1,953,664	56,593	57,703	85,625	199,921	159,922	86,719	180,981	427,622	276,876	375,819	188,087	840,782	255,533	194,505	115,775	565,813	2,034,138
PS		114,783	6,354	108,429	8,060	8,056	8,054	24,170	9,355	15,203	8,054	32,612	8,051	8,051	8,042	24,144	8,041	16,488	9,328	33,857	114,783

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1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
MOOE		954,206	47,709	906,497	44,619	45,733	51,156	141,508	34,435	35,286	74,129	143,850	121,491	128,269	118,170	367,930	156,916	74,048	49,019	279,983	933,271
FINEX		50		50							15	15			15	15			20	20	50
CO		988,094	49,406	938,688	3,914	3,914	26,415	34,243	116,132	36,230	98,783	251,145	147,334	239,499	61,860	448,693	90,576	103,969	57,408	251,953	986,034

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 Date:

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Joel G. Maconocido
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 Accountant
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