



Construction and installation of solar powered irrigation system of 3 sites PS MOOE CO	06-01101101-2019-03-692	2019-03-26	17,460,000.00	-	-	-	17,460,000.00	15,714,000.00	-	-	-	15,714,000.00	-	-	-	-	-	1,746,000.00	15,714,000.00
			17,460,000.00				17,460,000.00	15,714,000.00				15,714,000.00							
<b>MLGU of San Nicolas, Ilocos Norte</b>																			
Construction of Agao SWIP PS MOOE CO	06-01101101-2019-03-694	2019-03-26	12,125,000.00	-	-	-	12,125,000.00	10,912,500.00	-	-	-	10,912,500.00	-	-	-	-	-	1,212,500.00	10,912,500.00
			12,125,000.00				12,125,000.00	10,912,500.00				10,912,500.00							
Construction of Catunguing SWIP PS MOOE CO	06-01101101-2019-04-843	2019-04-02	-	4,277,700.00	-	-	4,277,700.00	-	-	3,849,930.00	-	3,849,930.00	-	-	-	-	-	427,770.00	3,849,930.00
				4,277,700.00			4,277,700.00			3,849,930.00		3,849,930.00							
<b>MLGU of San Quintin, Pangasinan</b>																			
Construction of Parasapas Diversion Dam PS MOOE CO	06-01101101-2019-06-2722	2019-06-27	-	10,199,393.42	-	-	10,199,393.42	-	-	-	-	-	-	-	-	-	-	10,199,393.42	0.00
				10,199,393.42			10,199,393.42												
<b>MLGU of Santol, La Union</b>																			
Rehabilitation of Sitio Daya Diversion Dam PS MOOE CO	06-01101101-2019-09-3891	2019-09-20	-	-	4,268,000.00	-	4,268,000.00	-	-	-	-	-	-	-	-	-	-	4,268,000.00	0.00
					4,268,000.00		4,268,000.00												
<b>MLGU of Tagudin, Ilocos Sur</b>																			
Construction of Lubnac Diversion Dam PS MOOE CO	06-01101101-2019-09-3899	2019-09-20	-	-	5,472,675.74	-	5,472,675.74	-	-	-	4,925,408.17	4,925,408.17	-	-	-	-	-	547,267.57	4,925,408.17
					5,472,675.74		5,472,675.74				4,925,408.17	4,925,408.17							
<b>MLGU of Vintar, Ilocos Norte</b>																			
Construction of Bubulngen SWIP PS MOOE CO	06-01101101-2019-06-2720	2019-06-27	-	17,910,269.52	-	-	17,910,269.52	-	-	16,119,242.57	-	16,119,242.57	-	-	-	-	-	1,791,026.95	16,119,242.57
				17,910,269.52			17,910,269.52			16,119,242.57		16,119,242.57							
<b>State Universities and Colleges</b>																			
<b>Don Mariano Marcos Memorial State University North La Union Campus (DMMSU - NLUC)</b>																			
Support to collaborative R & D activities PS MOOE CO	02-01101101-2019-06-2682	2019-06-26	-	2,000,000.00	-	-	2,000,000.00	-	-	-	2,000,000.00	2,000,000.00	-	-	-	-	-	0.00	2,000,000.00
				2,000,000.00			2,000,000.00				2,000,000.00	2,000,000.00							
Rapid Market Appraisal cum Value Chain Analysis of Corn in Ilocos Region PS MOOE CO	02-01101101-2019-09-3826	2019-09-13	-	-	891,770.00	-	891,770.00	-	-	-	891,770.00	891,770.00	-	-	-	-	-	0.00	891,770.00
					891,770.00		891,770.00				891,770.00	891,770.00							
Trainors-Training on Impact Assessment for DMMSU Faculty cum Researchers and DA Region 1 PS MOOE CO	02-01101101-2019-10-4124	2019-10-22	-	-	-	400,000.00	400,000.00	-	-	-	400,000.00	400,000.00	-	-	-	-	-	0.00	400,000.00
						400,000.00	400,000.00				400,000.00	400,000.00							
<b>Pangasinan State University</b>																			
Support to collaborative R & D activities PS MOOE CO	02-01101101-2019-06-2687	2019-06-26	-	1,400,000.00	-	-	1,400,000.00	-	-	-	500,000.00	500,000.00	-	-	-	-	-	900,000.00	500,000.00
				1,400,000.00			1,400,000.00				500,000.00	500,000.00							
<b>GRAND TOTAL</b>			<b>73,879,421.17</b>	<b>61,154,489.45</b>	<b>12,574,192.34</b>	<b>400,000.00</b>	<b>148,008,102.96</b>	<b>66,491,479.05</b>	<b>0.00</b>	<b>42,349,586.43</b>	<b>9,217,178.17</b>	<b>118,058,243.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,864,979.05</b>	<b>39,864,979.05</b>	<b>29,949,859.31</b>	<b>78,193,264.60</b>

Certified Correct:

  
GILDA R. RODRIGUEZ

Chief, Budget Section

Date: \_\_\_\_\_

Certified Correct:

  
JOEL G. MACONOCIDO

Chief, Accounting Section

Date: \_\_\_\_\_

Approved By:



LUCRECIO R. ALVIAR, JR., CESO III

Regional Executive Director

Date: \_\_\_\_\_