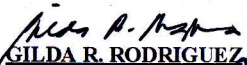







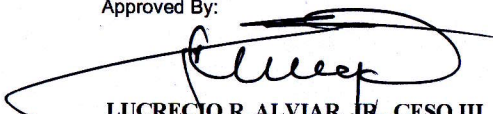
Certified Correct:

  
**GILDA R. RODRIGUEZ**  
Chief, Budget Section  
Date:

Recommended By:

  
**JOEL G. MACONOCIDO**  
Chief, Accounting Section  
OIC - Administrative and Finance Division  
Date:

Approved By:

  
**LUCRECIO R. ALVIAR, JR., CESO III**  
Regional Executive Director  
Date:

This report was generated using the Unified Reporting System on 16/04/2019 19:43

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter Ending March 31, 2019**

**Department: Department of Agriculture (DA)**  
**Agency: Office of the Secretary**  
**Operating Unit: Regional Field Unit - I**  
**Organization Code (UACS): 050010300001**  
**Fund Cluster: 01 - Regular Agency Fund**

**Authorization: 02 - Continuing Appropriations**  
**Report Status: SUBMITTED**

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(4)	6	7	8	9	10=(8+7)+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(6-15)	23	24	
I. Agency Specific Budget																								
II. Automatic Appropriations																								
III. Special Purpose Fund																								
Support for Infrastructure Projects and Social Programs	01105422		710,500,000.00	710,500,000.00	710,500,000.00				710,500,000.00	204,907,750.00				204,907,750.00								505,592,250.00		204,907,750.00
Unprogrammed Appropriations	4099030000000000		710,500,000.00	710,500,000.00	710,500,000.00				710,500,000.00	204,907,750.00				204,907,750.00								505,592,250.00		204,907,750.00
Support for Infrastructure Projects and Social Programs	4099030000000000		710,500,000.00	710,500,000.00	710,500,000.00				710,500,000.00	204,907,750.00				204,907,750.00								505,592,250.00		204,907,750.00
MOOE			100,000,000.00	100,000,000.00	100,000,000.00				100,000,000.00	99,987,750.00				99,987,750.00								32,250.00		99,987,750.00
CO			610,500,000.00	610,500,000.00	610,500,000.00				610,500,000.00	104,940,000.00				104,940,000.00								505,560,000.00		104,940,000.00
Sub-Total SPF			710,500,000.00	710,500,000.00	710,500,000.00				710,500,000.00	204,907,750.00				204,907,750.00								505,592,250.00		204,907,750.00
MOOE			100,000,000.00	100,000,000.00	100,000,000.00				100,000,000.00	99,987,750.00				99,987,750.00								32,250.00		99,987,750.00
CO			610,500,000.00	610,500,000.00	610,500,000.00				610,500,000.00	104,940,000.00				104,940,000.00								505,560,000.00		104,940,000.00
GRAND TOTAL			710,500,000.00	710,500,000.00	710,500,000.00				710,500,000.00	204,907,750.00				204,907,750.00								505,592,250.00		204,907,750.00
MOOE			100,000,000.00	100,000,000.00	100,000,000.00				100,000,000.00	99,987,750.00				99,987,750.00								32,250.00		99,987,750.00
CO			610,500,000.00	610,500,000.00	610,500,000.00				610,500,000.00	104,940,000.00				104,940,000.00								505,560,000.00		104,940,000.00

Certified Correct:

*Gilda R. Rodriguez*  
**GILDA R. RODRIGUEZ**  
 Chief, Budget Section  
 Date: \_\_\_\_\_

Recommended By:

*Joel F. Maconocido*  
**JOEL F. MACONOCIDO**  
 Chief, Accounting Section  
 OIC - Administrative and Finance Division  
 Date: \_\_\_\_\_

Approved By:

*Luorecio R. Alviar, Jr.*  
**LUORECIO R. ALVIAR, JR., CESO III**  
 Regional Executive Director  
 Date: \_\_\_\_\_