

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2018

Department: Department of Agriculture (DA)  
Agency: Office of the Secretary  
Operating Unit: All  
Organization Code (UACS): 050010000000  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year  
Report Status: ALL

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10={{6+(-)7}-8+9}}
I. Agency Specific Budget		2,515,170,000.00	-679,000,000.00	1,836,170,000.00	1,831,313,000.00	0.00	0.00	0.00	1,831,313,000.00
Specific Budgets of National Government Agencies	1101101	2,515,170,000.00	-679,000,000.00	1,836,170,000.00	1,831,313,000.00	0.00	0.00	0.00	1,831,313,000.00
General Administration and Support	1000000000000000	132,320,000.00	0.00	132,320,000.00	127,463,000.00	0.00	0.00	0.00	127,463,000.00
General management and supervision	100000100001000	127,463,000.00	0.00	127,463,000.00	127,463,000.00	0.00	0.00	0.00	127,463,000.00
PS	0	25,563,000.00	0.00	25,563,000.00	25,563,000.00	0.00	0.00	0.00	25,563,000.00
MOOE	0	18,085,000.00		18,085,000.00	18,085,000.00				18,085,000.00
FINEX	0	50,000.00		50,000.00	50,000.00				50,000.00
CO	0	83,765,000.00		83,765,000.00	83,765,000.00				83,765,000.00
Administration of Personnel Benefits	100000100002000	4,857,000.00	0.00	4,857,000.00	0.00	0.00	0.00	0.00	0.00
PS	0	4,857,000.00		4,857,000.00					0.00
Support to Operations	2000000000000000	35,954,000.00	0.00	35,954,000.00	35,954,000.00	0.00	0.00	0.00	35,954,000.00
Development of organizational policies, plans and procedures	200000100005000	9,017,000.00	0.00	9,017,000.00	9,017,000.00	0.00	0.00	0.00	9,017,000.00
PS	0	6,101,000.00		6,101,000.00	6,101,000.00				6,101,000.00
MOOE	0	2,916,000.00		2,916,000.00	2,916,000.00				2,916,000.00
Operation and maintenance of the integrated laboratories	200000100008000	14,737,000.00	0.00	14,737,000.00	14,737,000.00	0.00	0.00	0.00	14,737,000.00
MOOE	0	14,737,000.00		14,737,000.00	14,737,000.00				14,737,000.00
Field program management activities	200000100009000	12,200,000.00	0.00	12,200,000.00	12,200,000.00	0.00	0.00	0.00	12,200,000.00
MOOE	0	12,200,000.00		12,200,000.00	12,200,000.00				12,200,000.00
Operations	3000000000000000	2,346,896,000.00	-679,000,000.00	1,667,896,000.00	1,667,896,000.00	0.00	0.00	0.00	1,667,896,000.00
OO : Productivity in the agricultural sector increased	3100000000000000	2,346,896,000.00	-679,000,000.00	1,667,896,000.00	1,667,896,000.00	0.00	0.00	0.00	1,667,896,000.00
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	864,128,000.00	0.00	864,128,000.00	864,128,000.00	0.00	0.00	0.00	864,128,000.00
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101010000000000	683,569,000.00	0.00	683,569,000.00	683,569,000.00	0.00	0.00	0.00	683,569,000.00
PSS on the National Rice Program	310101100001000	515,739,000.00	0.00	515,739,000.00	515,739,000.00	0.00	0.00	0.00	515,739,000.00
MOOE	0	489,999,000.00		489,999,000.00	489,999,000.00				489,999,000.00
CO	0	25,740,000.00		25,740,000.00	25,740,000.00				25,740,000.00
PSS on the National Livestock Program	310101100002000	22,053,000.00	0.00	22,053,000.00	22,053,000.00	0.00	0.00	0.00	22,053,000.00
MOOE	0	11,063,000.00		11,063,000.00	11,063,000.00				11,063,000.00
CO	0	10,990,000.00		10,990,000.00	10,990,000.00				10,990,000.00
PSS on the National Corn Program	310101100003000	33,883,000.00	0.00	33,883,000.00	33,883,000.00	0.00	0.00	0.00	33,883,000.00
MOOE	0	27,883,000.00		27,883,000.00	27,883,000.00				27,883,000.00
CO	0	6,000,000.00		6,000,000.00	6,000,000.00				6,000,000.00
PSS on the National High-Value Crops Development Program	310101100004000	68,532,000.00	0.00	68,532,000.00	68,532,000.00	0.00	0.00	0.00	68,532,000.00
MOOE	0	68,482,000.00		68,482,000.00	68,482,000.00				68,482,000.00
CO	0	50,000.00		50,000.00	50,000.00				50,000.00
PSS on the Promotion and Development of Organic Agriculture Program	310101100005000	4,429,000.00	0.00	4,429,000.00	4,429,000.00	0.00	0.00	0.00	4,429,000.00
MOOE	0	4,285,000.00		4,285,000.00	4,285,000.00				4,285,000.00
CO	0	144,000.00		144,000.00	144,000.00				144,000.00
Other production support services activities	310101100006000	38,933,000.00	0.00	38,933,000.00	38,933,000.00	0.00	0.00	0.00	38,933,000.00
PS	0	30,956,000.00		30,956,000.00	30,956,000.00				30,956,000.00
MOOE	0	7,977,000.00		7,977,000.00	7,977,000.00				7,977,000.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	3101020000000000	16,064,000.00	0.00	16,064,000.00	16,064,000.00	0.00	0.00	0.00	16,064,000.00
MDS on the National Rice Program	310102100001000	660,000.00	0.00	660,000.00	660,000.00	0.00	0.00	0.00	660,000.00
MOOE	0	660,000.00		660,000.00	660,000.00				660,000.00
MDS on the National Livestock Program	310102100002000	969,000.00	0.00	969,000.00	969,000.00	0.00	0.00	0.00	969,000.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10={6+(-)7-8+9}
MOOE	0	969,000.00		969,000.00	969,000.00				969,000.00
MDS on the National Corn Program	310102100003000	250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
MOOE	0	250,000.00		250,000.00	250,000.00				250,000.00
MDS on the National High-Value Crops Development Program	310102100004000	2,708,000.00	0.00	2,708,000.00	2,708,000.00	0.00	0.00	0.00	2,708,000.00
MOOE	0	2,708,000.00		2,708,000.00	2,708,000.00				2,708,000.00
MDS on the Promotion and Development of Organic Agriculture Program	310102100005000	1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00
MOOE	0	1,300,000.00		1,300,000.00	1,300,000.00				1,300,000.00
Other market development services activities	310102100006000	10,177,000.00	0.00	10,177,000.00	10,177,000.00	0.00	0.00	0.00	10,177,000.00
PS	0	1,323,000.00		1,323,000.00	1,323,000.00				1,323,000.00
MOOE	0	8,854,000.00		8,854,000.00	8,854,000.00				8,854,000.00
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	310103000000000	95,551,000.00	0.00	95,551,000.00	95,551,000.00	0.00	0.00	0.00	95,551,000.00
ESETS on the National Rice Program	310103100001000	53,284,000.00	0.00	53,284,000.00	53,284,000.00	0.00	0.00	0.00	53,284,000.00
MOOE	0	53,284,000.00		53,284,000.00	53,284,000.00				53,284,000.00
ESETS on the National Livestock Program	310103100002000	13,499,000.00	0.00	13,499,000.00	13,499,000.00	0.00	0.00	0.00	13,499,000.00
MOOE	0	7,963,000.00		7,963,000.00	7,963,000.00				7,963,000.00
CO	0	5,536,000.00		5,536,000.00	5,536,000.00				5,536,000.00
ESETS on the National Corn Program	310103100003000	10,160,000.00	0.00	10,160,000.00	10,160,000.00	0.00	0.00	0.00	10,160,000.00
MOOE	0	10,160,000.00		10,160,000.00	10,160,000.00				10,160,000.00
ESETS on the National High-Value Crops Development Program	310103100004000	12,774,000.00	0.00	12,774,000.00	12,774,000.00	0.00	0.00	0.00	12,774,000.00
MOOE	0	12,774,000.00		12,774,000.00	12,774,000.00				12,774,000.00
ESETS on the Promotion and Development of Organic Agriculture Program	310103100005000	1,702,000.00	0.00	1,702,000.00	1,702,000.00	0.00	0.00	0.00	1,702,000.00
MOOE	0	1,702,000.00		1,702,000.00	1,702,000.00				1,702,000.00
Other extension support, education and training services activities	310103100006000	4,132,000.00	0.00	4,132,000.00	4,132,000.00	0.00	0.00	0.00	4,132,000.00
MOOE	0	4,132,000.00		4,132,000.00	4,132,000.00				4,132,000.00
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	310104000000000	68,944,000.00	0.00	68,944,000.00	68,944,000.00	0.00	0.00	0.00	68,944,000.00
R&D on the National Rice Program	310104100001000	19,548,000.00	0.00	19,548,000.00	19,548,000.00	0.00	0.00	0.00	19,548,000.00
MOOE	0	19,298,000.00		19,298,000.00	19,298,000.00				19,298,000.00
CO	0	250,000.00		250,000.00	250,000.00				250,000.00
R&D on the National Corn Program	310104100003000	1,626,000.00	0.00	1,626,000.00	1,626,000.00	0.00	0.00	0.00	1,626,000.00
MOOE	0	1,626,000.00		1,626,000.00	1,626,000.00				1,626,000.00
Other research and development activities	310104100006000	47,770,000.00	0.00	47,770,000.00	47,770,000.00	0.00	0.00	0.00	47,770,000.00
PS	0	41,634,000.00		41,634,000.00	41,634,000.00				41,634,000.00
MOOE	0	6,136,000.00		6,136,000.00	6,136,000.00				6,136,000.00
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES	310200000000000	1,473,444,000.00	-679,000,000.00	794,444,000.00	794,444,000.00	0.00	0.00	0.00	794,444,000.00
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice	310201100001000	317,460,000.00	0.00	317,460,000.00	317,460,000.00	0.00	0.00	0.00	317,460,000.00
MOOE	0	443,000.00		443,000.00	443,000.00				443,000.00
CO	0	317,017,000.00		317,017,000.00	317,017,000.00				317,017,000.00
PAEF on the National Livestock Program	310201100002000	16,218,000.00	0.00	16,218,000.00	16,218,000.00	0.00	0.00	0.00	16,218,000.00
MOOE	0	2,184,000.00		2,184,000.00	2,184,000.00				2,184,000.00
CO	0	14,034,000.00		14,034,000.00	14,034,000.00				14,034,000.00
PAEF on the National Corn Program	310201100003000	77,296,000.00	0.00	77,296,000.00	77,296,000.00	0.00	0.00	0.00	77,296,000.00
CO	0	77,296,000.00		77,296,000.00	77,296,000.00				77,296,000.00
PAEF on the National High-Value Crops Development Program	310201100004000	37,650,000.00	0.00	37,650,000.00	37,650,000.00	0.00	0.00	0.00	37,650,000.00
MOOE	0	11,600,000.00		11,600,000.00	11,600,000.00				11,600,000.00
CO	0	26,050,000.00		26,050,000.00	26,050,000.00				26,050,000.00
PAEF on the Promotion and Development of Organic Agriculture Program	310201100005000	6,585,000.00	0.00	6,585,000.00	6,585,000.00	0.00	0.00	0.00	6,585,000.00
CO	0	6,585,000.00		6,585,000.00	6,585,000.00				6,585,000.00
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	310202000000000	336,847,000.00	0.00	336,847,000.00	336,847,000.00	0.00	0.00	0.00	336,847,000.00
INS on the National Rice Program	310202100001000	312,579,000.00	0.00	312,579,000.00	312,579,000.00	0.00	0.00	0.00	312,579,000.00
CO	0	312,579,000.00		312,579,000.00	312,579,000.00				312,579,000.00
INS on the National Corn Program	310202100002000	20,428,000.00	0.00	20,428,000.00	20,428,000.00	0.00	0.00	0.00	20,428,000.00
CO	0	20,428,000.00		20,428,000.00	20,428,000.00				20,428,000.00
INS on the National High-Value Crops Development Program	310202100003000	3,600,000.00	0.00	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10={6+(-7)-8+9}
MOOE	0	1,500,000.00		1,500,000.00	1,500,000.00				1,500,000.00
CO	0	2,100,000.00		2,100,000.00	2,100,000.00				2,100,000.00
INS on the Promotion and Development of Organic Agriculture	310202100005000	240,000.00	0.00	240,000.00	240,000.00	0.00	0.00	0.00	240,000.00
CO	0	240,000.00		240,000.00	240,000.00				240,000.00
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	310203000000000	681,388,000.00	-679,000,000.00	2,388,000.00	2,388,000.00	0.00	0.00	0.00	2,388,000.00
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	310203100001000	2,388,000.00	0.00	2,388,000.00	2,388,000.00	0.00	0.00	0.00	2,388,000.00
MOOE	0	2,388,000.00		2,388,000.00	2,388,000.00				2,388,000.00
Concreting of Brgy. Dibua North FMR, Brgy. Dibua North, Laoag City, Ilocos Norte	310203200016000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Agaga FMR, Brgy. Agaga, Burgos, Ilocos Norte	310203200017000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Pagali FMR, Brgy. Pagali, Burgos, Ilocos Norte	310203200018000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Pancian FMR, Brgy. Pancian, Pagudpud, Ilocos Norte	310203200019000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Poblacion 2 - Sta. Catalina FMR, Brgy. Poblacion 2 and Brgy. Sta.	310203200020000	35,000,000.00	-35,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	35,000,000.00	-35,000,000.00	0.00					0.00
Concreting of Brgy. Boyboy - Mangitavag FMR, Brgy. Boyboy and Brgy. Mangitavag,	310203200021000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Canaam FMR, Brgy. Canaam, Vintar, Ilocos Norte	310203200022000	22,000,000.00	-22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	22,000,000.00	-22,000,000.00	0.00					0.00
Concreting of Brgy. Dimagaga - Masadsaduel FMR, Brgy. Dimagaga and Brgy.	310203200023000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Dagupan - Canaan FMR, Brgy. Dagupan and Brgy. Canaan, Vintar,	310203200024000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Dinamaga - Masadsaduel FMR, Brgy. Dinamaga and Brgy.	310203200025000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Bomitog - Imelda FMR, Brgy. Bomitog, Banna, Ilocos Norte	310203200026000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Mandaloque - Bagut FMR, Brgy. Mandaloque and Brgy. Bagut,	310203200027000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Mabuti FMR, Brgy. Mabuti, Marcos, Ilocos Norte	310203200028000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Sitio Cabitnungan - Cagoot, Upon FMR, Brgy. Upon, Pinili, Ilocos Norte	310203200029000	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	6,000,000.00	-6,000,000.00	0.00					0.00
Concreting of Sitio Usat, Brgy. Bomitog FMR, Brgy. Bomitog, Banna, Ilocos Norte	310203200030000	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	6,000,000.00	-6,000,000.00	0.00					0.00
Concreting of Brgy. Manzante FMR, Brgy. Manzante, Magsingal, Ilocos Sur	310203200031000	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	10,000,000.00	-10,000,000.00	0.00					0.00
Concreting of Brgy. Namalpalan FMR, Brgy. Namalpalan, Magsingal, Ilocos Sur	310203200032000	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	10,000,000.00	-10,000,000.00	0.00					0.00
Concreting of Brgy. San Sebastian FMR, Brgy. San Sebastian, San Vicente, Ilocos Sur	310203200033000	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	7,000,000.00	-7,000,000.00	0.00					0.00
Concreting of Brgy. Malamin FMR, Brgy. Malamin, San Juan, Ilocos Sur	310203200034000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Sived FMR, Brgy. Sived, Sto. Domingo, Ilocos Sur	310203200035000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Tabucolan - Mabilbila FMR, Brgy. Tabucolan and Brgy. Mabilbila,	310203200036000	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	10,000,000.00	-10,000,000.00	0.00					0.00
Opening and Concreting of Batugan-Pacuawan, Brgy. Caoayan FMR, Brgy. Caoayan,	310203200037000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Opening and Concreting Palali-Tangiling, Brgy. Banga FMR, Brgy. Banga, Sugpon, Ilocos	310203200038000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Poblacion - Kimpatubbog FMR, Brgy. Poblacion, Suvo, Ilocos Sur	310203200039000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10={6+(-)7}-8+9}
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Improvement/ Concreting of Brgy. Suvo Proper - Paytocan FMR, Brgy. Suvo Proper, CO	310203200040000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Dinwede West FMR, Brgy. Dinwede West, Cervantes, Ilocos Sur	310203200041000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Pilipil FMR, Brgy. Pilipil, Cervantes, Ilocos Sur	310203200042000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Allangigan 1st FMR, Brgy. Allangigan 1st, Candon City, Ilocos Sur	310203200043000	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	6,000,000.00	-6,000,000.00	0.00					0.00
Concreting of Dinwede East FMR, Brgy. Dinwede East, Cervantes, Ilocos Sur	310203200044000	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	6,000,000.00	-6,000,000.00	0.00					0.00
Concreting of Brgy. Arosip FMR Phase II, Brgy. Arosip, Bacnotan, La Union	310203200045000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Apatut FMR Phase III, Brgy. Apatut, Balaoan, La Union	310203200046000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Sitio Calaungan, Brgy. Nagyubuyuban FMR, Brgy. Nagyubuyuban, San	310203200047000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Maliclico FMR Phase V, Brgy. Maliclico, Sudipen, Ilocos Sur	310203200048000	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	6,000,000.00	-6,000,000.00	0.00					0.00
Concreting of Brgy Duplas - Bulalaan FMR Phase IV, Brgy. Duplas and Brgy. Bulalaan,	310203200049000	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	6,000,000.00	-6,000,000.00	0.00					0.00
Concreting of Brgy. Purok FMR, Brgy. Purok, Agoo, La Union	310203200050000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. San Roque - San Isidro FMR, Brgy. San Roque, Agoo, La Union	310203200051000	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	7,000,000.00	-7,000,000.00	0.00					0.00
Concreting of Brgy. Pangao-aoan West FMR, Brgy. Pangao-aoan, Aringay, La Union	310203200052000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Carunuan East FMR, Brgy. Carunuan East, Rosario, La Union	310203200053000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Fernando FMR, Brgy. Fernando, Sto. Tomas, La Union	310203200054000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Sitio Purok Rosa, Brgy. Aloleng FMR, Brgy. Aloleng, Agno, Pangasinan	310203200055000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Tiep FMR, Brgy. Tiep, Bani, Pangasinan	310203200056000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Sitio Puro Ulay, Brgy. Ranao FMR, Brgy. Ranao, Bani, Pangasinan	310203200057000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Calabeng (Sitio Ampler) FMR, Brgy. Calabeng, Bani, Pangasinan	310203200058000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Catuday FMR, Brgy. Catuday, Bolinao, Pangasinan	310203200059000	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	7,000,000.00	-7,000,000.00	0.00					0.00
Concreting of Brgy. Tococ Barikir - Brgy. Sapang FMR, Brgy. Tococ Barikir and Brgy.	310203200060000	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	10,000,000.00	-10,000,000.00	0.00					0.00
Concreting of Olo Cagarlitan FMR, Brgy. Olo Cagarlita, Mangatarem, Pangasinan	310203200061000	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	10,000,000.00	-10,000,000.00	0.00					0.00
Concreting of Lawak Langka FMR, Brgy. Lawak Langka, Mangatarem, Pangasinan	310203200062000	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	10,000,000.00	-10,000,000.00	0.00					0.00
Concreting of Sitio Dorongan Vergara, Bogtong Silang FMR, Brgy. Bogtong Silang,	310203200063000	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	10,000,000.00	-10,000,000.00	0.00					0.00
Concreting of Sitio Pitpit, Brgy. Pogomboha FMR, Brgy. Pagomboha, Aguilar, Pangasinan	310203200064000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Sitio Cordero, Brgy. Pangascasan FMR, Brgy. Pangascasan, Bugallon,	310203200065000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Lasip FMR, Brgy. Lasip, Lingaven, Pangasinan	310203200066000	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10={6+(-)7}-8+9}
CO	0	10,000,000.00	-10,000,000.00	0.00					0.00
Concreting of Brgy. Caviernesan FMR, Brgy. Caviernesan, Mangatarem, Pangasinan	310203200067000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Calumbuyan Sur FMR, Brgy. Calumbuyan Sur, Mangatarem,	310203200068000	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	7,000,000.00	-7,000,000.00	0.00					0.00
Concreting of Brgy. Calbueg FMR, Brgy. Calbueg, Malasiqui, Pangasinan	310203200069000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Tabo Sili FMR, Brgy. Tabo, Malasiqui, Pangasinan	310203200070000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Lunec FMR, Brgy. Lunec, Malasiqui, Pangasinan	310203200071000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Libas FMR, Brgy. Libas, San Carlos City, Pangasinan	310203200072000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Nancapian FMR, Brgy. Nancapian, Malasiqui, Pangasinan	310203200073000	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	7,000,000.00	-7,000,000.00	0.00					0.00
Concreting of Brgy. Oraan East - Parian FMR, Brgy. Oraan East, Manaog, Pangasinan	310203200074000	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	6,000,000.00	-6,000,000.00	0.00					0.00
Concreting of Brgy. Oraan East - Matulong FMR, Brgy. Oraan East, Manaog, Pangasinan	310203200075000	6,000,000.00	-6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	6,000,000.00	-6,000,000.00	0.00					0.00
Concreting of Brgy. Palua FMR, Brgy. Palua, Mangaldan, Pangasinan	310203200076000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Bigbiga FMR, Brgy. Bigbiga, San Fabian, Pangasinan	310203200077000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Aramal FMR, Brgy. Aramal, San Fabian, Pangasinan	310203200078000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Alitaya - Amansabina FMR, Brgy. Alitaya, Mangaldan, Pangasinan	310203200079000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Guibel FMR, Brgy. Guibel, San Jacinto, Pangasinan	310203200080000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Itorma Cabicalan, Brgy. Kasikis FMR, Brgy. Kasikis, Alcala, Pangasinan	310203200081000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Laoac FMR, Brgy. Laoac, Alcala, Pangasinan	310203200082000	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	7,000,000.00	-7,000,000.00	0.00					0.00
Concreting of Brgy. Villanueva FMR, Brgy. Villanueva, Bautista, Pangasinan	310203200083000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Sta. Catalina FMR, Brgy. Sta. Catalina, Binalonan, Pangasinan	310203200084000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Maraboc FMR, Brgy. Maraboc, Laoac, Pangasinan	310203200085000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of San Joaquin - San Leon FMR, Brgy. San Joaquin and Brgy. San Leon,	310203200086000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Alac - Ungib FMR, Brgy. Alac and Brgy. Ungib, San Quintin,	310203200087000	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	10,000,000.00	-10,000,000.00	0.00					0.00
Concreting of Brgy. Macalong FMR, Brgy. Macalong, Asingan, Pangasinan	310203200088000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Agno FMR, Brgy. Agno, Tavug, Pangasinan	310203200089000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Carosucan Sur FMR, Brgy. Carosucan Sur, Asingan, Pangasinan	310203200090000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Cabaruan - Casilan FMR, Brgy. Cabaruan and Brgy. Casilan,	310203200091000	11,000,000.00	-11,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	11,000,000.00	-11,000,000.00	0.00					0.00
Concreting of Brgy. San Roque - San Jose FMR, Brgy. San Roque and Brgy. San Jose, San	310203200092000	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	7,000,000.00	-7,000,000.00	0.00					0.00
Concreting of Brgy. Carosucan Norte - Sanchez - Baro FMR, Brgy. Carosucan Norte and	310203200093000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10={6+(-)7}-8+9}
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Caravungan Sur - Carosalesan FMR, Brgy. Caravungan Sur and CO	310203200094000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Fulgosino FMR, Brgy. Fulgosino, Umingan, Pangasinan	310203200095000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Lapaz - Sta. Cruz FMR, Brgy. Lapaz and Brgy. Sta. Cruz, San Quintin, CO	310203200096000	12,000,000.00	-12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	12,000,000.00	-12,000,000.00	0.00					0.00
Concreting of Brgy. Nining-Siblot FMR, Brgy. Nining and Brgy. Siblot, San Nicolas, CO	310203200097000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Pangangaan FMR, Brgy. Pangangaan, Umingan, Pangasinan	310203200098000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Siboa-Otong FMR, Brgy. Siboa-Otong, San Fernando City, La Union	310203200099000	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	10,000,000.00	-10,000,000.00	0.00					0.00
Concreting of Maliclico - Bassig FMR, Brgy. Maliclico, Sudipen, La Union	310203200100000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Corro-oy FMR with Slope Protection, Brgy. Corro-oy, Santol, La Union	310203200101000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Baybay Polong FMR, Brgy. Baybay Polong, Binmaley, Pangasinan	310203200102000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of San Vicente - Concepcion FMR Phase II, Brgy. San Vicente and Brgy. CO	310203200103000	7,000,000.00	-7,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	7,000,000.00	-7,000,000.00	0.00					0.00
Concreting of Brgy. Cabayaosan FMR, Brgy. Cabayaosan, Mangatarem, Pangasinan	310203200104000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Pugo FMR Phase II, Brgy. Pugo, Bayambang, Pangasinan	310203200105000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Sitio Boquig, Brgy. Ano FMR, Brgy. Ano, San Carlos, Pangasinan	310203200106000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Lioac Sur - Lioac Norte FMR, Brgy. Lioac Sur and Brgy. Lioac Norte, CO	310203200107000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Mabilbila Sur FMR, Brgy. Mabilbila Sur, Santa, Ilocos Sur	310203200108000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Bimotobot FMR, Brgy. Bimotobot, Naguilan, La Union	310203200109000	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	20,000,000.00	-20,000,000.00	0.00					0.00
Concreting of Suguidan Norte - Suguidan Sur FMR, Brgy. Suguidan Norte and Brgy. CO	310203200110000	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	20,000,000.00	-20,000,000.00	0.00					0.00
Concreting of Brgy. Mumulaan FMR, Brgy. Mumulaan, Paoay, Ilocos Norte	310203200111000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Nagbacalan FMR, Brgy. Nagbacalan, Paoay, Ilocos Norte	310203200112000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Paratong FMR, Brgy. Paratong, Paoay, Ilocos Norte	310203200113000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. San Agustin FMR, Brgy. San Agustin, Paoay, Ilocos Norte	310203200114000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
Concreting of Brgy. Poblacion - Brgy. San Vicente FMR, Brgy. Poblacion and Brgy. San CO	310203200115000	3,000,000.00	-3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	3,000,000.00	-3,000,000.00	0.00					0.00
Concreting of Brgy. Pila - Brgy. Dardarat FMR, Brgy. Pila and Brgy. Dardarat, Cabugao, CO	310203200116000	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	4,000,000.00	-4,000,000.00	0.00					0.00
Concreting of Sabangki - Nalusbo FMR, Brgy. Apayao, San Gabriel, La Union	310203200117000	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	4,000,000.00	-4,000,000.00	0.00					0.00
Concreting Purok Raois - Purok Saranay, Brgy. Sungadan FMR, Brgy. Sungadan, Paoay, CO	310203200118000	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	2,000,000.00	-2,000,000.00	0.00					0.00
Concreting of Baybayading FMR, Brgy. Baybayading, Salcedo, Ilocos Sur	310203200119000	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	0	2,000,000.00	-2,000,000.00	0.00					0.00
Concreting of Brgy. Nagtagaan FMR, Brgy. Nagtagaan, Rosario, La Union	310203200120000	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10={6+(-)7}-8+9
CO	0	5,000,000.00	-5,000,000.00	0.00					0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	6,324,000.00	0.00	6,324,000.00	6,324,000.00	0.00	0.00	0.00	6,324,000.00
Quality control and inspection	310400100001000	5,779,000.00	0.00	5,779,000.00	5,779,000.00	0.00	0.00	0.00	5,779,000.00
PS	0	4,165,000.00		4,165,000.00	4,165,000.00				4,165,000.00
MOOE	0	1,614,000.00		1,614,000.00	1,614,000.00				1,614,000.00
Registration and licensing	310400100004000	545,000.00	0.00	545,000.00	545,000.00	0.00	0.00	0.00	545,000.00
MOOE	0	545,000.00		545,000.00	545,000.00				545,000.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	3105000000000000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
Construction of Small Water Impounding Project, Paoay, Ilocos Norte	310500200010000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00
MOOE	0	3,000,000.00		3,000,000.00	3,000,000.00				3,000,000.00
II. Automatic Appropriations	0	9,998,000.00	0.00	9,998,000.00	9,998,000.00	0.00	0.00	0.00	9,998,000.00
Retirement and Life Insurance Premiums	1104102	9,998,000.00	0.00	9,998,000.00	9,998,000.00	0.00	0.00	0.00	9,998,000.00
General Administration and Support	1000000000000000	2,275,000.00	0.00	2,275,000.00	2,275,000.00	0.00	0.00	0.00	2,275,000.00
General management and supervision	100000100001000	2,275,000.00	0.00	2,275,000.00	2,275,000.00	0.00	0.00	0.00	2,275,000.00
PS	0	2,275,000.00		2,275,000.00	2,275,000.00				2,275,000.00
Support to Operations	2000000000000000	562,000.00	0.00	562,000.00	562,000.00	0.00	0.00	0.00	562,000.00
Development of organizational policies, plans and procedures	200000100005000	562,000.00	0.00	562,000.00	562,000.00	0.00	0.00	0.00	562,000.00
PS	0	562,000.00		562,000.00	562,000.00				562,000.00
Operations	3000000000000000	7,161,000.00	0.00	7,161,000.00	7,161,000.00	0.00	0.00	0.00	7,161,000.00
OO: Productivity in the agricultural sector increased	3100000000000000	7,161,000.00	0.00	7,161,000.00	7,161,000.00	0.00	0.00	0.00	7,161,000.00
TECHNICAL AND SUPPORT SERVICES PROGRAM	3101000000000000	6,780,000.00	0.00	6,780,000.00	6,780,000.00	0.00	0.00	0.00	6,780,000.00
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	3101010000000000	2,850,000.00	0.00	2,850,000.00	2,850,000.00	0.00	0.00	0.00	2,850,000.00
Other production support services activities	310101100006000	2,850,000.00	0.00	2,850,000.00	2,850,000.00	0.00	0.00	0.00	2,850,000.00
PS	0	2,850,000.00		2,850,000.00	2,850,000.00				2,850,000.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	3101020000000000	126,000.00	0.00	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00
Other market development services activities	310102100006000	126,000.00	0.00	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00
PS	0	126,000.00		126,000.00	126,000.00				126,000.00
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	3101040000000000	3,804,000.00	0.00	3,804,000.00	3,804,000.00	0.00	0.00	0.00	3,804,000.00
Other research and development activities	310104100006000	3,804,000.00	0.00	3,804,000.00	3,804,000.00	0.00	0.00	0.00	3,804,000.00
PS	0	3,804,000.00		3,804,000.00	3,804,000.00				3,804,000.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	3104000000000000	381,000.00	0.00	381,000.00	381,000.00	0.00	0.00	0.00	381,000.00
Quality control and inspection	310400100001000	381,000.00	0.00	381,000.00	381,000.00	0.00	0.00	0.00	381,000.00
PS	0	381,000.00		381,000.00	381,000.00				381,000.00

Particulars	UACS CODE	Appropriation			Allotments				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]
III. Special Purpose Fund	0	0.00	3,465,073.00	3,465,073.00	3,465,073.00	0.00	0.00	0.00	3,465,073.00
Miscellaneous Personnel Benefits Fund	1101406	0.00	3,465,073.00	3,465,073.00	3,465,073.00	0.00	0.00	0.00	3,465,073.00
Purpose	4000000000000000	0.00	3,465,073.00	3,465,073.00	3,465,073.00	0.00	0.00	0.00	3,465,073.00
Miscellaneous Personnel Benefits Fund	4007000000000000	0.00	3,465,073.00	3,465,073.00	3,465,073.00	0.00	0.00	0.00	3,465,073.00
Performance-Based Bonus	400700000001000	0.00	3,465,073.00	3,465,073.00	3,465,073.00	0.00	0.00	0.00	3,465,073.00
PS	0		3,465,073.00	3,465,073.00	3,465,073.00				3,465,073.00
<b>GRAND TOTAL</b>		<b>2,525,168,000.00</b>	<b>-675,534,927.00</b>	<b>1,849,633,073.00</b>	<b>1,844,776,073.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,844,776,073.00</b>
PS		124,597,000.00	3,465,073.00	128,062,073.00	123,205,073.00	0.00	0.00	0.00	123,205,073.00
MOOE		812,717,000.00	0.00	812,717,000.00	812,717,000.00	0.00	0.00	0.00	812,717,000.00
FinEX		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00
CO		1,587,804,000.00	-679,000,000.00	908,804,000.00	908,804,000.00	0.00	0.00	0.00	908,804,000.00



STAT

Department: Department of Agriculture (DA)  
 Agency: Office of the Secretary  
 Operating Unit: All  
 Organization Code (UACS): 050010000000  
 Fund Cluster: 01 - Regular Agency Fund

Particulars	Current Year Obligations				
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
1	11	12	13	14	15=(11+12+13+14)
I. Agency Specific Budget	1,320,630,997.46	0.00	0.00	0.00	1,320,630,997.46
Specific Budgets of National Government Agencies	1,320,630,997.46	0.00	0.00	0.00	1,320,630,997.46
General Administration and Support	82,684,769.62	0.00	0.00	0.00	82,684,769.62
General management and supervision	82,684,769.62	0.00	0.00	0.00	82,684,769.62
PS	6,666,983.95	0.00	0.00	0.00	6,666,983.95
MOOE	9,228,638.03				9,228,638.03
FINEX	0.00				0.00
CO	66,789,147.64				66,789,147.64
Administration of Personnel Benefits	0.00	0.00	0.00	0.00	0.00
PS					0.00
Support to Operations	12,226,568.50	0.00	0.00	0.00	12,226,568.50
Development of organizational policies, plans and procedures	2,606,577.00	0.00	0.00	0.00	2,606,577.00
PS	1,922,618.00				1,922,618.00
MOOE	683,959.00				683,959.00
Operation and maintenance of the integrated laboratories	7,728,396.00	0.00	0.00	0.00	7,728,396.00
MOOE	7,728,396.00				7,728,396.00
Field program management activities	1,891,595.50	0.00	0.00	0.00	1,891,595.50
MOOE	1,891,595.50				1,891,595.50
Operations	1,225,719,659.34	0.00	0.00	0.00	1,225,719,659.34
OO : Productivity in the agricultural sector increased	1,225,719,659.34	0.00	0.00	0.00	1,225,719,659.34
TECHNICAL AND SUPPORT SERVICES PROGRAM	685,625,911.36	0.00	0.00	0.00	685,625,911.36
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	596,189,262.38	0.00	0.00	0.00	596,189,262.38
PSS on the National Rice Program	482,736,683.81	0.00	0.00	0.00	482,736,683.81
MOOE	461,037,189.81				461,037,189.81
CO	21,699,494.00				21,699,494.00
PSS on the National Livestock Program	16,896,014.32	0.00	0.00	0.00	16,896,014.32
MOOE	7,254,512.67				7,254,512.67
CO	9,641,501.65				9,641,501.65
PSS on the National Corn Program	21,318,537.90	0.00	0.00	0.00	21,318,537.90
MOOE	16,151,267.90				16,151,267.90
CO	5,167,270.00				5,167,270.00
PSS on the National High-Value Crops Development Program	59,094,890.79	0.00	0.00	0.00	59,094,890.79
MOOE	59,044,890.79				59,044,890.79
CO	50,000.00				50,000.00
PSS on the Promotion and Development of Organic Agriculture Program	4,030,748.00	0.00	0.00	0.00	4,030,748.00
MOOE	3,901,748.00				3,901,748.00
CO	129,000.00				129,000.00
Other production support services activities	12,112,387.56	0.00	0.00	0.00	12,112,387.56
PS	8,571,742.84				8,571,742.84
MOOE	3,540,644.72				3,540,644.72
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	4,999,400.08	0.00	0.00	0.00	4,999,400.08
MDS on the National Rice Program	50,000.00	0.00	0.00	0.00	50,000.00
MOOE	50,000.00				50,000.00
MDS on the National Livestock Program	204,900.00	0.00	0.00	0.00	204,900.00

Particulars	Current Year Obligations				
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
1	11	12	13	14	15=(11+12+13+14)
MOOE	204,900.00				204,900.00
MDS on the National Corn Program	67,906.00	0.00	0.00	0.00	67,906.00
MOOE	67,906.00				67,906.00
MDS on the National High-Value Crops Development Program	469,953.20	0.00	0.00	0.00	469,953.20
MOOE	469,953.20				469,953.20
MDS on the Promotion and Development of Organic Agriculture Program	295,748.00	0.00	0.00	0.00	295,748.00
MOOE	295,748.00				295,748.00
Other market development services activities	3,910,892.88	0.00	0.00	0.00	3,910,892.88
PS	380,358.00				380,358.00
MOOE	3,530,534.88				3,530,534.88
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	58,766,993.27	0.00	0.00	0.00	58,766,993.27
ESETS on the National Rice Program	24,828,246.96	0.00	0.00	0.00	24,828,246.96
MOOE	24,828,246.96				24,828,246.96
ESETS on the National Livestock Program	12,837,500.00	0.00	0.00	0.00	12,837,500.00
MOOE	7,301,500.00				7,301,500.00
CO	5,536,000.00				5,536,000.00
ESETS on the National Corn Program	8,279,000.00	0.00	0.00	0.00	8,279,000.00
MOOE	8,279,000.00				8,279,000.00
ESETS on the National High-Value Crops Development Program	10,226,854.66	0.00	0.00	0.00	10,226,854.66
MOOE	10,226,854.66				10,226,854.66
ESETS on the Promotion and Development of Organic Agriculture Program	1,035,020.00	0.00	0.00	0.00	1,035,020.00
MOOE	1,035,020.00				1,035,020.00
Other extension support, education and training services activities	1,560,371.65	0.00	0.00	0.00	1,560,371.65
MOOE	1,560,371.65				1,560,371.65
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	25,670,255.63	0.00	0.00	0.00	25,670,255.63
R&D on the National Rice Program	8,862,615.00	0.00	0.00	0.00	8,862,615.00
MOOE	8,612,615.00				8,612,615.00
CO	250,000.00				250,000.00
R&D on the National Corn Program	1,064,998.00	0.00	0.00	0.00	1,064,998.00
MOOE	1,064,998.00				1,064,998.00
Other research and development activities	15,742,642.63	0.00	0.00	0.00	15,742,642.63
PS	13,926,777.72				13,926,777.72
MOOE	1,815,864.91				1,815,864.91
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES	538,698,203.09	0.00	0.00	0.00	538,698,203.09
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-Program of Agricultural Equipment and Facilities (PAEF) on the National Rice	304,867,028.26	0.00	0.00	0.00	304,867,028.26
MOOE	181,374,800.00	0.00	0.00	0.00	181,374,800.00
CO	181,374,800.00				181,374,800.00
PAEF on the National Livestock Program	14,307,825.29	0.00	0.00	0.00	14,307,825.29
MOOE	738,145.29				738,145.29
CO	13,569,680.00				13,569,680.00
PAEF on the National Corn Program	70,109,070.00	0.00	0.00	0.00	70,109,070.00
CO	70,109,070.00				70,109,070.00
PAEF on the National High-Value Crops Development Program	32,544,422.97	0.00	0.00	0.00	32,544,422.97
MOOE	9,178,235.60				9,178,235.60
CO	23,366,187.37				23,366,187.37
PAEF on the Promotion and Development of Organic Agriculture Program	6,530,910.00	0.00	0.00	0.00	6,530,910.00
CO	6,530,910.00				6,530,910.00
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	232,781,727.67	0.00	0.00	0.00	232,781,727.67
INS on the National Rice Program	210,013,727.67	0.00	0.00	0.00	210,013,727.67
CO	210,013,727.67				210,013,727.67
INS on the National Corn Program	20,428,000.00	0.00	0.00	0.00	20,428,000.00
CO	20,428,000.00				20,428,000.00
INS on the National High-Value Crops Development Program	2,100,000.00	0.00	0.00	0.00	2,100,000.00

Particulars	Current Year Obligations				
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
1	11	12	13	14	15=(11+12+13+14)
MOOE					0.00
CO	2,100,000.00				2,100,000.00
INS on the Promotion and Development of Organic Agriculture	240,000.00	0.00	0.00	0.00	240,000.00
CO	240,000.00				240,000.00
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	1,049,447.16	0.00	0.00	0.00	1,049,447.16
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	1,049,447.16	0.00	0.00	0.00	1,049,447.16
MOOE	1,049,447.16				1,049,447.16
Concreting of Brgy. Dibua North FMR, Brgy. Dibua North, Laoag City, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Agaga FMR, Brgy. Agaga, Burgos, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Pagali FMR, Brgy. Pagali, Burgos, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Pancian FMR, Brgy. Pancian, Pagudpud, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Poblacion 2 - Sta. Catalina FMR, Brgy. Poblacion 2 and Brgy. Sta.	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Boyboy - Mangitavag FMR, Brgy. Boyboy and Brgy. Mangitavag,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Canaam FMR, Brgy. Canaam, Vintar, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Dimagaga - Masadsaduel FMR, Brgy. Dimagaga and Brgy.	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Dagupan - Canaan FMR, Brgy. Dagupan and Brgy. Canaan, Vintar,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Dinamaga - Masadsaduel FMR, Brgy. Dinamaga and Brgy.	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Bomitog - Imelda FMR, Brgy. Bomitog, Banna, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Mandaloque - Bagut FMR, Brgy. Mandaloque and Brgy. Bagut,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Mabuti FMR, Brgy. Mabuti, Marcos, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Sitio Cabitnungan - Cagoot, Upon FMR, Brgy. Upon, Pinili, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Sitio Usat, Brgy. Bomitog FMR, Brgy. Bomitog, Banna, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Manzante FMR, Brgy. Manzante, Magsingal, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Namalpalan FMR, Brgy. Namalpalan, Magsingal, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. San Sebastian FMR, Brgy. San Sebastian, San Vicente, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Malamin FMR, Brgy. Malamin, San Juan, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Sived FMR, Brgy. Sived, Sto. Domingo, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Tabucolan - Mabilbila FMR, Brgy. Tabucolan and Brgy. Mabilbila,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Opening and Concreting of Batugan-Pacuawan, Brgy. Caoayan FMR, Brgy. Caoayan,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Opening and Concreting Palali-Tangiling, Brgy. Banga FMR, Brgy. Banga, Sugpon, Ilocos	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Poblacion - Kimpatubbog FMR, Brgy. Poblacion, Suvo, Ilocos Sur	0.00	0.00	0.00	0.00	0.00

Particulars	Current Year Obligations				
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
1	11	12	13	14	15=(11+12+13+14)
CO					0.00
Improvement/ Concreting of Brgy. Suvo Proper - Paytocan FMR, Brgy. Suvo Proper,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Dinwede West FMR, Brgy. Dinwede West, Cervantes, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Pilipil FMR, Brgy. Pilipil, Cervantes, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Allangigan 1st FMR, Brgy. Allangigan 1st, Candon City, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Dinwede East FMR, Brgy. Dinwede East, Cervantes, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Arosip FMR Phase II, Brgy. Arosip, Bacnotan, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Apatut FMR Phase III, Brgy. Apatut, Balaoan, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Sitio Calaungan, Brgy. Nagyubuyuban FMR, Brgy. Nagyubuyuban, San	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Maliclico FMR Phase V, Brgy. Maliclico, Sudipen, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Duplas - Bulalaan FMR Phase IV, Brgy. Duplas and Brgy. Bulalaan,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Purok FMR, Brgy. Purok, Agoo, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. San Roque - San Isidro FMR, Brgy. San Roque, Agoo, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Pangao-aon West FMR, Brgy. Pangao-aon, Aringay, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Carunuan East FMR, Brgy. Carunuan East, Rosario, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Fernando FMR, Brgy. Fernando, Sto. Tomas, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Sitio Purok Rosal, Brgy. Aloleng FMR, Brgy. Aloleng, Agno, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Tiep FMR, Brgy. Tiep, Bani, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Sitio Puro Ulay, Brgy. Ranao FMR, Brgy. Ranao, Bani, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Calabeng (Sitio Ampler) FMR, Brgy. Calabeng, Bani, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Catuday FMR, Brgy. Catuday, Bolinao, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Tococ Barikir - Brgy. Sapang FMR, Brgy. Tococ Barikir and Brgy.	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Olo Cagarlitan FMR, Brgy. Olo Cagarlita, Mangatarem, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Lawak Langka FMR, Brgy. Lawak Langka, Mangatarem, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Sitio Dorongan Vergara, Bogtong Silang FMR, Brgy. Bogtong Silang,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Sitio Pitpit, Brgy. Pogombo FMR, Brgy. Pogombo, Aguilar, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Sitio Cordero, Brgy. Pangascasan FMR, Brgy. Pangascasan, Bugallon,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Lasip FMR, Brgy. Lasip, Lingaven, Pangasinan	0.00	0.00	0.00	0.00	0.00

Particulars	Current Year Obligations				
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
1	11	12	13	14	15=(11+12+13+14)
CO					0.00
Concreting of Brgy. Caviernesan FMR, Brgy. Caviernesan, Mangatarem, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Calumboyan Sur FMR, Brgy. Calumboyan Sur, Mangatarem,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Calbueg FMR, Brgy. Calbueg, Malasiqui, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Tabo Sili FMR, Brgy. Tabo, Malasiqui, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Lunec FMR, Brgy. Lunec, Malasiqui, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Libas FMR, Brgy. Libas, San Carlos City, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Nancapian FMR, Brgy. Nancapian, Malasiqui, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Oraan East - Parian FMR, Brgy. Oraan East, Manaog, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Oraan East - Matulong FMR, Brgy. Oraan East, Manaog, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Palua FMR, Brgy. Palua, Mangaldan, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Bigbiga FMR, Brgy. Bigbiga, San Fabian, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Aramal FMR, Brgy. Aramal, San Fabian, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Alitaya - Amansabina FMR, Brgy. Alitaya, Mangaldan, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Guibel FMR, Brgy. Guibel, San Jacinto, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Itorma Cabicalan, Brgy. Kasikis FMR, Brgy. Kasikis, Alcala, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Laoac FMR, Brgy. Laoac, Alcala, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Villanueva FMR, Brgy. Villanueva, Bautista, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Sta. Catalina FMR, Brgy. Sta. Catalina, Binalonan, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Maraboc FMR, Brgy. Maraboc, Laoac, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of San Joaquin - San Leon FMR, Brgy. San Joaquin and Brgy. San Leon,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Alac - Ungib FMR, Brgy. Alac and Brgy. Ungib, San Quintin,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Macalong FMR, Brgy. Macalong, Asingan, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Agno FMR, Brgy. Agno, Tavug, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Carosucan Sur FMR, Brgy. Carosucan Sur, Asingan, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Cabaruan - Casilan FMR, Brgy. Cabaruan and Brgy. Casilan,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. San Roque - San Jose FMR, Brgy. San Roque and Brgy. San Jose, San	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Carosucan Norte - Sanchez - Baro FMR, Brgy. Carosucan Norte and	0.00	0.00	0.00	0.00	0.00

Particulars	Current Year Obligations				
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
1	11	12	13	14	15=(11+12+13+14)
CO					0.00
Concreting of Brgy. Carayungan Sur - Carosalesan FMR, Brgy. Carayungan Sur and	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Fulgosino FMR, Brgy. Fulgosino, Umingan, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Lapaz - Sta. Cruz FMR, Brgy. Lapaz and Brgy. Sta. Cruz, San Quintin,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Nining-Siblot FMR, Brgy. Nining and Brgy. Siblot, San Nicolas,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Pangangaan FMR, Brgy. Pangangaan, Umingan, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Siboa-Otong FMR, Brgy. Siboa-Otong, San Fernando City, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Maliclico - Bassig FMR, Brgy. Maliclico, Sudipen, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Corro-oy FMR with Slope Protection, Brgy. Corro-oy, Santol, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Baybay Polong FMR, Brgy. Baybay Polong, Binmaley, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of San Vicente - Concepcion FMR Phase II, Brgy. San Vicente and Brgy.	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Cabayaosan FMR, Brgy. Cabayaosan, Mangatarem, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Pugo FMR Phase II, Brgy. Pugo, Bayambang, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Sitio Boquig, Brgy. Ano FMR, Brgy. Ano, San Carlos, Pangasinan	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Lioac Sur - Lioac Norte FMR, Brgy. Lioac Sur and Brgy. Lioac Norte,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Mabilbila Sur FMR, Brgy. Mabilbila Sur, Santa, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Bimmotobot FMR, Brgy. Bimmotobot, Naguilan, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Suguidan Norte - Suguidan Sur FMR, Brgy. Suguidan Norte and Brgy.	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Mumulaan FMR, Brgy. Mumulaan, Paoay, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Nagbacalan FMR, Brgy. Nagbacalan, Paoay, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Paratong FMR, Brgy. Paratong, Paoay, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. San Agustin FMR, Brgy. San Agustin, Paoay, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Poblacion - Brgy. San Vicente FMR, Brgy. Poblacion and Brgy. San	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Pila - Brgy. Dardarat FMR, Brgy. Pila and Brgy. Dardarat, Cabugao,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Sabangki - Nalusbo FMR, Brgy. Apayao, San Gabriel, La Union	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting Purok Raois - Purok Saranay, Brgy. Sungadan FMR, Brgy. Sungadan, Paoay,	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Baybayading FMR, Brgy. Baybayading, Salcedo, Ilocos Sur	0.00	0.00	0.00	0.00	0.00
CO					0.00
Concreting of Brgy. Nagtagaan FMR, Brgy. Nagtagaan, Rosario, La Union	0.00	0.00	0.00	0.00	0.00

Particulars	Current Year Obligations				
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
1	11	12	13	14	15=(11+12+13+14)
CO					0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	1,395,544.89	0.00	0.00	0.00	1,395,544.89
Quality control and inspection	1,233,240.89	0.00	0.00	0.00	1,233,240.89
PS	904,066.82				904,066.82
MOOE	329,174.07				329,174.07
Registration and licensing	162,304.00	0.00	0.00	0.00	162,304.00
MOOE	162,304.00				162,304.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	0.00	0.00	0.00	0.00	0.00
Construction of Small Water Impounding Project, Paoay, Ilocos Norte	0.00	0.00	0.00	0.00	0.00
MOOE					0.00
II. Automatic Appropriations	2,551,801.32	0.00	0.00	0.00	2,551,801.32
Retirement and Life Insurance Premiums	2,551,801.32	0.00	0.00	0.00	2,551,801.32
General Administration and Support	536,434.87	0.00	0.00	0.00	536,434.87
General management and supervision	536,434.87	0.00	0.00	0.00	536,434.87
PS	536,434.87				536,434.87
Support to Operations	155,274.00	0.00	0.00	0.00	155,274.00
Development of organizational policies, plans and procedures	155,274.00	0.00	0.00	0.00	155,274.00
PS	155,274.00				155,274.00
Operations	1,860,092.45	0.00	0.00	0.00	1,860,092.45
OO : Productivity in the agricultural sector increased	1,860,092.45	0.00	0.00	0.00	1,860,092.45
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,733,779.16	0.00	0.00	0.00	1,733,779.16
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	594,633.49	0.00	0.00	0.00	594,633.49
Other production support services activities	594,633.49	0.00	0.00	0.00	594,633.49
PS	594,633.49				594,633.49
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	31,581.00	0.00	0.00	0.00	31,581.00
Other market development services activities	31,581.00	0.00	0.00	0.00	31,581.00
PS	31,581.00				31,581.00
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	1,107,564.67	0.00	0.00	0.00	1,107,564.67
Other research and development activities	1,107,564.67	0.00	0.00	0.00	1,107,564.67
PS	1,107,564.67				1,107,564.67
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	126,313.29	0.00	0.00	0.00	126,313.29
Quality control and inspection	126,313.29	0.00	0.00	0.00	126,313.29
PS	126,313.29				126,313.29

Particulars	Current Year Obligations				
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total
<b>1</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15=(11+12+13+14)</b>
III. Special Purpose Fund	3,460,324.00	0.00	0.00	0.00	3,460,324.00
Miscellaneous Personnel Benefits Fund	3,460,324.00	0.00	0.00	0.00	3,460,324.00
Purpose	3,460,324.00	0.00	0.00	0.00	3,460,324.00
Miscellaneous Personnel Benefits Fund	3,460,324.00	0.00	0.00	0.00	3,460,324.00
Performance-Based Bonus	3,460,324.00	0.00	0.00	0.00	3,460,324.00
PS	3,460,324.00				3,460,324.00
<b>GRAND TOTAL</b>	<b>1,326,643,122.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326,643,122.78</b>
PS	38,384,672.65	0.00	0.00	0.00	38,384,672.65
MOOE	651,263,661.80	0.00	0.00	0.00	651,263,661.80
FinEX	0.00	0.00	0.00	0.00	0.00
CO	636,994,788.33	0.00	0.00	0.00	636,994,788.33



STAT

Department: Department of Agriculture (DA)  
 Agency: Office of the Secretary  
 Operating Unit: All  
 Organization Code (UACS): 050010000000  
 Fund Cluster: 01 - Regular Agency Fund

Particulars	Current Year Disbursements					Balances			
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
I. Agency Specific Budget	446,711,012.54	0.00	0.00	0.00	446,711,012.54	4,857,000.00	510,682,002.54	0.00	873,919,984.92
Specific Budgets of National Government Agencies	446,711,012.54	0.00	0.00	0.00	446,711,012.54	4,857,000.00	510,682,002.54	0.00	873,919,984.92
General Administration and Support	9,600,320.53	0.00	0.00	0.00	9,600,320.53	4,857,000.00	44,778,230.38	0.00	73,084,449.09
General management and supervision	9,600,320.53	0.00	0.00	0.00	9,600,320.53	0.00	44,778,230.38	0.00	73,084,449.09
PS	5,072,101.09	0.00	0.00	0.00	5,072,101.09	0.00	18,896,016.05	0.00	1,594,882.86
MOOE	4,528,219.44				4,528,219.44	0.00	8,856,361.97		4,700,418.59
FINEX						0.00	50,000.00		0.00
CO					0.00	0.00	16,975,852.36		66,789,147.64
Administration of Personnel Benefits	0.00	0.00	0.00	0.00	0.00	4,857,000.00	0.00	0.00	0.00
PS					0.00	4,857,000.00	0.00		0.00
Support to Operations	3,085,601.95	0.00	0.00	0.00	3,085,601.95	0.00	23,727,431.50	0.00	9,140,966.55
Development of organizational policies, plans and procedures	1,727,504.90	0.00	0.00	0.00	1,727,504.90	0.00	6,410,423.00	0.00	879,072.10
PS	1,433,655.39				1,433,655.39	0.00	4,178,382.00		488,962.61
MOOE	293,849.51				293,849.51	0.00	2,232,041.00		390,109.49
Operation and maintenance of the integrated laboratories	1,242,546.57	0.00	0.00	0.00	1,242,546.57	0.00	7,008,604.00	0.00	6,485,849.43
MOOE	1,242,546.57				1,242,546.57	0.00	7,008,604.00		6,485,849.43
Field program management activities	115,550.48	0.00	0.00	0.00	115,550.48	0.00	10,308,404.50	0.00	1,776,045.02
MOOE	115,550.48				115,550.48	0.00	10,308,404.50		1,776,045.02
Operations	434,025,090.06	0.00	0.00	0.00	434,025,090.06	0.00	442,176,340.66	0.00	791,694,569.28
OO : Productivity in the agricultural sector increased	434,025,090.06	0.00	0.00	0.00	434,025,090.06	0.00	442,176,340.66	0.00	791,694,569.28
TECHNICAL AND SUPPORT SERVICES PROGRAM	242,619,840.55	0.00	0.00	0.00	242,619,840.55	0.00	178,502,088.64	0.00	443,006,070.81
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	196,471,956.14	0.00	0.00	0.00	196,471,956.14	0.00	87,379,737.62	0.00	399,717,306.24
PSS on the National Rice Program	170,650,101.95	0.00	0.00	0.00	170,650,101.95	0.00	33,002,316.19	0.00	312,086,581.86
MOOE	170,650,101.95				170,650,101.95	0.00	28,961,810.19		290,387,087.86
CO					0.00	0.00	4,040,506.00		21,699,494.00
PSS on the National Livestock Program	4,213,249.35	0.00	0.00	0.00	4,213,249.35	0.00	5,156,985.68	0.00	12,682,764.97
MOOE	4,213,249.35				4,213,249.35	0.00	3,808,487.33		3,041,263.32
CO					0.00	0.00	1,348,498.35		9,641,501.65
PSS on the National Corn Program	2,750,189.31	0.00	0.00	0.00	2,750,189.31	0.00	12,564,462.10	0.00	18,568,348.59
MOOE	2,750,189.31				2,750,189.31	0.00	11,731,732.10		13,401,078.59
CO					0.00	0.00	832,730.00		5,167,270.00
PSS on the National High-Value Crops Development Program	8,677,534.38	0.00	0.00	0.00	8,677,534.38	0.00	9,437,109.21	0.00	50,417,356.41
MOOE	8,677,534.38				8,677,534.38	0.00	9,437,109.21		50,367,356.41
CO					0.00	0.00	0.00		50,000.00
PSS on the Promotion and Development of Organic Agriculture Program	2,840,365.68	0.00	0.00	0.00	2,840,365.68	0.00	398,252.00	0.00	1,190,382.32
MOOE	2,718,276.39				2,718,276.39	0.00	383,252.00		1,183,471.61
CO	122,089.29				122,089.29	0.00	15,000.00		6,910.71
Other production support services activities	7,340,515.47	0.00	0.00	0.00	7,340,515.47	0.00	26,820,612.44	0.00	4,771,872.09
PS	6,582,603.83				6,582,603.83	0.00	22,384,257.16		1,989,139.01
MOOE	757,911.64				757,911.64	0.00	4,436,355.28		2,782,733.08
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	996,859.76	0.00	0.00	0.00	996,859.76	0.00	11,064,599.92	0.00	4,002,540.32
MDS on the National Rice Program	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	0.00	50,000.00
MOOE					0.00	0.00	610,000.00		50,000.00
MDS on the National Livestock Program	88,892.60	0.00	0.00	0.00	88,892.60	0.00	764,100.00	0.00	116,007.40

Particulars	Current Year Disbursements					Balances			
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
MOOE	88,892.60				88,892.60	0.00	764,100.00		116,007.40
MDS on the National Corn Program	12,818.50	0.00	0.00	0.00	12,818.50	0.00	182,094.00	0.00	55,087.50
MOOE	12,818.50				12,818.50	0.00	182,094.00		55,087.50
MDS on the National High-Value Crops Development Program	301,132.26	0.00	0.00	0.00	301,132.26	0.00	2,238,046.80	0.00	168,820.94
MOOE	301,132.26				301,132.26	0.00	2,238,046.80		168,820.94
MDS on the Promotion and Development of Organic Agriculture Program	72,465.87	0.00	0.00	0.00	72,465.87	0.00	1,004,252.00	0.00	223,282.13
MOOE	72,465.87				72,465.87	0.00	1,004,252.00		223,282.13
Other market development services activities	521,550.53	0.00	0.00	0.00	521,550.53	0.00	6,266,107.12	0.00	3,389,342.35
PS	283,211.47				283,211.47	0.00	942,642.00		97,146.53
MOOE	238,339.06				238,339.06	0.00	5,323,465.12		3,292,195.82
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	34,082,662.69	0.00	0.00	0.00	34,082,662.69	0.00	36,784,006.73	0.00	24,684,330.58
ESETS on the National Rice Program	20,002,371.38	0.00	0.00	0.00	20,002,371.38	0.00	28,455,753.04	0.00	4,825,875.58
MOOE	20,002,371.38				20,002,371.38	0.00	28,455,753.04		4,825,875.58
ESETS on the National Livestock Program	5,987,500.00	0.00	0.00	0.00	5,987,500.00	0.00	661,500.00	0.00	6,850,000.00
MOOE	5,987,500.00				5,987,500.00	0.00	661,500.00		1,314,000.00
CO					0.00	0.00	0.00		5,536,000.00
ESETS on the National Corn Program	7,563,982.15	0.00	0.00	0.00	7,563,982.15	0.00	1,881,000.00	0.00	715,017.85
MOOE	7,563,982.15				7,563,982.15	0.00	1,881,000.00		715,017.85
ESETS on the National High-Value Crops Development Program	21,977.58	0.00	0.00	0.00	21,977.58	0.00	2,547,145.34	0.00	10,204,877.08
MOOE	21,977.58				21,977.58	0.00	2,547,145.34		10,204,877.08
ESETS on the Promotion and Development of Organic Agriculture Program	81,890.00	0.00	0.00	0.00	81,890.00	0.00	666,980.00	0.00	953,130.00
MOOE	81,890.00				81,890.00	0.00	666,980.00		953,130.00
Other extension support, education and training services activities	424,941.58	0.00	0.00	0.00	424,941.58	0.00	2,571,628.35	0.00	1,135,430.07
MOOE	424,941.58				424,941.58	0.00	2,571,628.35		1,135,430.07
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	11,068,361.96	0.00	0.00	0.00	11,068,361.96	0.00	43,273,744.37	0.00	14,601,893.67
R&D on the National Rice Program	378,228.31	0.00	0.00	0.00	378,228.31	0.00	10,685,385.00	0.00	8,484,386.69
MOOE	378,228.31				378,228.31	0.00	10,685,385.00		8,234,386.69
CO					0.00	0.00	0.00		250,000.00
R&D on the National Corn Program	329,290.00	0.00	0.00	0.00	329,290.00	0.00	561,002.00	0.00	735,708.00
MOOE	329,290.00				329,290.00	0.00	561,002.00		735,708.00
Other research and development activities	10,360,843.65	0.00	0.00	0.00	10,360,843.65	0.00	32,027,357.37	0.00	5,381,798.98
PS	10,139,267.58				10,139,267.58	0.00	27,707,222.28		3,787,510.14
MOOE	221,576.07				221,576.07	0.00	4,320,135.09		1,594,288.84
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES	190,556,996.86	0.00	0.00	0.00	190,556,996.86	0.00	255,745,796.91	0.00	348,141,206.23
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB- Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice	76,632,787.71	0.00	0.00	0.00	76,632,787.71	0.00	150,341,971.74	0.00	228,234,240.55
MOOE	62,715,618.00				62,715,618.00	0.00	136,085,200.00	0.00	118,659,182.00
CO	62,715,618.00				62,715,618.00	0.00	135,642,200.00		118,659,182.00
PAEF on the National Livestock Program	0.00	0.00	0.00	0.00	0.00	0.00	1,910,174.71	0.00	14,307,825.29
MOOE					0.00	0.00	1,445,854.71		738,145.29
CO					0.00	0.00	464,320.00		13,569,680.00
PAEF on the National Corn Program	0.00	0.00	0.00	0.00	0.00	0.00	7,186,930.00	0.00	70,109,070.00
CO					0.00	0.00	7,186,930.00		70,109,070.00
PAEF on the National High-Value Crops Development Program	13,917,169.71	0.00	0.00	0.00	13,917,169.71	0.00	5,105,577.03	0.00	18,627,253.26
MOOE	300,000.00				300,000.00	0.00	2,421,764.40		8,878,235.60
CO	13,617,169.71				13,617,169.71	0.00	2,683,812.63		9,749,017.66
PAEF on the Promotion and Development of Organic Agriculture Program	0.00	0.00	0.00	0.00	0.00	0.00	54,090.00	0.00	6,530,910.00
CO					0.00	0.00	54,090.00		6,530,910.00
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	113,515,555.50	0.00	0.00	0.00	113,515,555.50	0.00	104,065,272.33	0.00	119,266,172.17
INS on the National Rice Program	113,515,555.50	0.00	0.00	0.00	113,515,555.50	0.00	102,565,272.33	0.00	96,498,172.17
CO	113,515,555.50				113,515,555.50	0.00	102,565,272.33		96,498,172.17
INS on the National Corn Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,428,000.00
CO					0.00	0.00	0.00		20,428,000.00
INS on the National High-Value Crops Development Program	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	2,100,000.00

Particulars	Current Year Disbursements					Balances			
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
	16	17	18	19	20=(16+17+18+19)			21=(5-10)	22=(10-15)
MOOE					0.00	0.00	1,500,000.00		0.00
CO					0.00	0.00	0.00		2,100,000.00
INS on the Promotion and Development of Organic Agriculture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00
CO					0.00	0.00	0.00		240,000.00
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	408,653.65	0.00	0.00	0.00	408,653.65	0.00	1,338,552.84	0.00	640,793.51
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	408,653.65	0.00	0.00	0.00	408,653.65	0.00	1,338,552.84	0.00	640,793.51
MOOE	408,653.65				408,653.65	0.00	1,338,552.84		640,793.51
Concreting of Brgy. Dibua North FMR, Brgy. Dibua North, Laoag City, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Agaga FMR, Brgy. Agaga, Burgos, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Pagali FMR, Brgy. Pagali, Burgos, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Pancian FMR, Brgy. Pancian, Pagudpud, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Poblacion 2 - Sta. Catalina FMR, Brgy. Poblacion 2 and Brgy. Sta.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Boyboy - Mangitavag FMR, Brgy. Boyboy and Brgy. Mangitavag,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Canaam FMR, Brgy. Canaam, Vintar, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Dimagaga - Masadsaduel FMR, Brgy. Dimagaga and Brgy.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Dagupan - Canaan FMR, Brgy. Dagupan and Brgy. Canaan, Vintar,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Dinamaga - Masadsaduel FMR, Brgy. Dinamaga and Brgy.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Bomitog - Imelda FMR, Brgy. Bomitog, Banna, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Mandaloque - Bagut FMR, Brgy. Mandaloque and Brgy. Bagut,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Mabuti FMR, Brgy. Mabuti, Marcos, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Sitio Cabitnungan - Cagoot, Upon FMR, Brgy. Upon, Pinili, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Sitio Usat, Brgy. Bomitog FMR, Brgy. Bomitog, Banna, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Manzante FMR, Brgy. Manzante, Magsingal, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Namalpalan FMR, Brgy. Namalpalan, Magsingal, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. San Sebastian FMR, Brgy. San Sebastian, San Vicente, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Malamin FMR, Brgy. Malamin, San Juan, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Sived FMR, Brgy. Sived, Sto. Domingo, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Tabucolan - Mabilbila FMR, Brgy. Tabucolan and Brgy. Mabilbila,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Opening and Concreting of Batugan-Pacuawan, Brgy. Caoayan FMR, Brgy. Caoayan,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Opening and Concreting Palali-Tangiling, Brgy. Banga FMR, Brgy. Banga, Sugpon, Ilocos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Poblacion - Kimpatubbog FMR, Brgy. Poblacion, Suvo, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	Current Year Disbursements					Balances			
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
	16	17	18	19	20=(16+17+18+19)			21=(5-10)	22=(10-15)
CO					0.00	0.00	0.00		0.00
Improvement/ Concreting of Brgy. Suvo Proper - Paytocan FMR, Brgy. Suvo Proper, CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Dinwede West FMR, Brgy. Dinwede West, Cervantes, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Pilipil FMR, Brgy. Pilipil, Cervantes, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Allangigan 1st FMR, Brgy. Allangigan 1st, Candon City, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Dinwede East FMR, Brgy. Dinwede East, Cervantes, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Arosip FMR Phase II, Brgy. Arosip, Bacnotan, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Apatut FMR Phase III, Brgy. Apatut, Balaoan, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Sitio Calaungan, Brgy. Nagyubuyuban FMR, Brgy. Nagyubuyuban, San	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Maliclico FMR Phase V, Brgy. Maliclico, Sudipen, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Duplas - Bulalaan FMR Phase IV, Brgy. Duplas and Brgy. Bulalaan, CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Purok FMR, Brgy. Purok, Agoo, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. San Roque - San Isidro FMR, Brgy. San Roque, Agoo, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Pangao-aon West FMR, Brgy. Pangao-aon, Aringay, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Carunuan East FMR, Brgy. Carunuan East, Rosario, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Fernando FMR, Brgy. Fernando, Sto. Tomas, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Sitio Purok Rosal, Brgy. Aloleng FMR, Brgy. Aloleng, Agno, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Tiep FMR, Brgy. Tiep, Bani, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Sitio Puro Ulay, Brgy. Ranao FMR, Brgy. Ranao, Bani, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Calabeng (Sitio Ampler) FMR, Brgy. Calabeng, Bani, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Catuday FMR, Brgy. Catuday, Bolinao, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Tococ Barikir - Brgy. Sapang FMR, Brgy. Tococ Barikir and Brgy. CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Olo Cagarlitan FMR, Brgy. Olo Cagarlita, Mangatarem, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Lawak Langka FMR, Brgy. Lawak Langka, Mangatarem, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Sitio Dorongan Vergara, Bogtong Silang FMR, Brgy. Bogtong Silang, CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Sitio Pitpit, Brgy. Pogombo FMR, Brgy. Pagombo, Aguilar, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Sitio Cordero, Brgy. Pangascasan FMR, Brgy. Pangascasan, Bugallon, CO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Lasip FMR, Brgy. Lasip, Lingaven, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	Current Year Disbursements					Balances			
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
	16	17	18	19	20=(16+17+18+19)			21=(5-10)	22=(10-15)
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Caviernesan FMR, Brgy. Caviernesan, Mangatarem, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Calumbuyan Sur FMR, Brgy. Calumbuyan Sur, Mangatarem,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Calbueg FMR, Brgy. Calbueg, Malasiqui, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Tabo Sili FMR, Brgy. Tabo, Malasiqui, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Lunec FMR, Brgy. Lunec, Malasiqui, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Libas FMR, Brgy. Libas, San Carlos City, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Nancapian FMR, Brgy. Nancapian, Malasiqui, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Oraan East - Parian FMR, Brgy. Oraan East, Manaog, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Oraan East - Matulong FMR, Brgy. Oraan East, Manaog, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Palua FMR, Brgy. Palua, Mangaldan, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Bigbiga FMR, Brgy. Bigbiga, San Fabian, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Aramal FMR, Brgy. Aramal, San Fabian, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Alitaya - Amansabina FMR, Brgy. Alitaya, Mangaldan, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Guibel FMR, Brgy. Guibel, San Jacinto, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Itorma Cabicalan, Brgy. Kasikis FMR, Brgy. Kasikis, Alcala, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Laoac FMR, Brgy. Laoac, Alcala, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Villanueva FMR, Brgy. Villanueva, Bautista, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Sta. Catalina FMR, Brgy. Sta. Catalina, Binalonan, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Maraboc FMR, Brgy. Maraboc, Laoac, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of San Joaquin - San Leon FMR, Brgy. San Joaquin and Brgy. San Leon,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Alac - Ungib FMR, Brgy. Alac and Brgy. Ungib, San Quintin,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Macalong FMR, Brgy. Macalong, Asingan, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Agno FMR, Brgy. Agno, Tayug, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Carosucan Sur FMR, Brgy. Carosucan Sur, Asingan, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Cabaruan - Casilan FMR, Brgy. Cabaruan and Brgy. Casilan,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. San Roque - San Jose FMR, Brgy. San Roque and Brgy. San Jose, San	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Carosucan Norte - Sanchez - Baro FMR, Brgy. Carosucan Norte and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	Current Year Disbursements					Balances			
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and Demandable 24
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Carayungan Sur - Carosalesan FMR, Brgy. Carayungan Sur and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Fulgosino FMR, Brgy. Fulgosino, Umingan, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Lapaz - Sta. Cruz FMR, Brgy. Lapaz and Brgy. Sta. Cruz, San Quintin,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Nining-Siblot FMR, Brgy. Nining and Brgy. Siblot, San Nicolas,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Pangangaan FMR, Brgy. Pangangaan, Umingan, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Siboan-Otong FMR, Brgy. Siboan-Otong, San Fernando City, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Maliclico - Bassig FMR, Brgy. Maliclico, Sudipen, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Corro-oy FMR with Slope Protection, Brgy. Corro-oy, Santol, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Baybay Polong FMR, Brgy. Baybay Polong, Binmaley, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of San Vicente - Concepcion FMR Phase II, Brgy. San Vicente and Brgy.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Cabayaosan FMR, Brgy. Cabayaosan, Mangatarem, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Pugo FMR Phase II, Brgy. Pugo, Bayambang, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Sitio Boquig, Brgy. Ano FMR, Brgy. Ano, San Carlos, Pangasinan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Lioac Sur - Lioac Norte FMR, Brgy. Lioac Sur and Brgy. Lioac Norte,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Mabilbila Sur FMR, Brgy. Mabilbila Sur, Santa, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Bimotobot FMR, Brgy. Bimotobot, Naguilan, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Suguidan Norte - Suguidan Sur FMR, Brgy. Suguidan Norte and Brgy.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Mumulaan FMR, Brgy. Mumulaan, Paoay, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Nagbacalan FMR, Brgy. Nagbacalan, Paoay, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Paratong FMR, Brgy. Paratong, Paoay, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. San Agustin FMR, Brgy. San Agustin, Paoay, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Poblacion - Brgy. San Vicente FMR, Brgy. Poblacion and Brgy. San	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Pila - Brgy. Dardarat FMR, Brgy. Pila and Brgy. Dardarat, Cabugao,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Sabangki - Nalusbo FMR, Brgy. Apayao, San Gabriel, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting Purok Raos - Purok Saranay, Brgy. Sungadan FMR, Brgy. Sungadan, Paoay,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Baybayading FMR, Brgy. Baybayading, Salcedo, Ilocos Sur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO					0.00	0.00	0.00		0.00
Concreting of Brgy. Nagtagaan FMR, Brgy. Nagtagaan, Rosario, La Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Particulars	Current Year Disbursements					Balances			
	1st Quarter Ending 31-Mar	2nd Quarter Ending 30-Jun	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
	16	17	18	19	20=(16+17+18+19)			21=(5-10)	22=(10-15)
CO					0.00	0.00	0.00		0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	848,252.65	0.00	0.00	0.00	848,252.65	0.00	4,928,455.11	0.00	547,292.24
Quality control and inspection	760,315.65	0.00	0.00	0.00	760,315.65	0.00	4,545,759.11	0.00	472,925.24
PS	682,656.73				682,656.73	0.00	3,260,933.18		221,410.09
MOOE	77,658.92				77,658.92	0.00	1,284,825.93		251,515.15
Registration and licensing	87,937.00	0.00	0.00	0.00	87,937.00	0.00	382,696.00	0.00	74,367.00
MOOE	87,937.00				87,937.00	0.00	382,696.00		74,367.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
Construction of Small Water Impounding Project, Paoay, Ilocos Norte	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
MOOE					0.00	0.00	3,000,000.00		0.00
II. Automatic Appropriations	2,551,690.89	0.00	0.00	0.00	2,551,690.89	0.00	7,446,198.68	0.00	110.43
Retirement and Life Insurance Premiums	2,551,690.89	0.00	0.00	0.00	2,551,690.89	0.00	7,446,198.68	0.00	110.43
General Administration and Support	536,324.44	0.00	0.00	0.00	536,324.44	0.00	1,738,565.13	0.00	110.43
General management and supervision	536,324.44	0.00	0.00	0.00	536,324.44	0.00	1,738,565.13	0.00	110.43
PS	536,324.44				536,324.44	0.00	1,738,565.13		110.43
Support to Operations	155,274.00	0.00	0.00	0.00	155,274.00	0.00	406,726.00	0.00	0.00
Development of organizational policies, plans and procedures	155,274.00	0.00	0.00	0.00	155,274.00	0.00	406,726.00	0.00	0.00
PS	155,274.00				155,274.00	0.00	406,726.00		0.00
Operations	1,860,092.45	0.00	0.00	0.00	1,860,092.45	0.00	5,300,907.55	0.00	0.00
OO : Productivity in the agricultural sector increased	1,860,092.45	0.00	0.00	0.00	1,860,092.45	0.00	5,300,907.55	0.00	0.00
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,733,779.16	0.00	0.00	0.00	1,733,779.16	0.00	5,046,220.84	0.00	0.00
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	594,633.49	0.00	0.00	0.00	594,633.49	0.00	2,255,366.51	0.00	0.00
Other production support services activities	594,633.49	0.00	0.00	0.00	594,633.49	0.00	2,255,366.51	0.00	0.00
PS	594,633.49				594,633.49	0.00	2,255,366.51		0.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	31,581.00	0.00	0.00	0.00	31,581.00	0.00	94,419.00	0.00	0.00
Other market development services activities	31,581.00	0.00	0.00	0.00	31,581.00	0.00	94,419.00	0.00	0.00
PS	31,581.00				31,581.00	0.00	94,419.00		0.00
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	1,107,564.67	0.00	0.00	0.00	1,107,564.67	0.00	2,696,435.33	0.00	0.00
Other research and development activities	1,107,564.67	0.00	0.00	0.00	1,107,564.67	0.00	2,696,435.33	0.00	0.00
PS	1,107,564.67				1,107,564.67	0.00	2,696,435.33		0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	126,313.29	0.00	0.00	0.00	126,313.29	0.00	254,686.71	0.00	0.00
Quality control and inspection	126,313.29	0.00	0.00	0.00	126,313.29	0.00	254,686.71	0.00	0.00
PS	126,313.29				126,313.29	0.00	254,686.71		0.00

Particulars	Current Year Disbursements					Balances			
	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
	31-Mar	30-Jun	Sept. 30	Dec. 31				20=(16+17+18+19)	21=(5-10)
1	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
III. Special Purpose Fund	3,433,041.00	0.00	0.00	0.00	3,433,041.00	0.00	4,749.00	0.00	27,283.00
Miscellaneous Personnel Benefits Fund	3,433,041.00	0.00	0.00	0.00	3,433,041.00	0.00	4,749.00	0.00	27,283.00
Purpose	3,433,041.00	0.00	0.00	0.00	3,433,041.00	0.00	4,749.00	0.00	27,283.00
Miscellaneous Personnel Benefits Fund	3,433,041.00	0.00	0.00	0.00	3,433,041.00	0.00	4,749.00	0.00	27,283.00
Performance-Based Bonus	3,433,041.00	0.00	0.00	0.00	3,433,041.00	0.00	4,749.00	0.00	27,283.00
PS	3,433,041.00				3,433,041.00	0.00	4,749.00		27,283.00
<b>GRAND TOTAL</b>	<b>452,695,744.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452,695,744.43</b>	<b>4,857,000.00</b>	<b>518,132,950.22</b>	<b>0.00</b>	<b>873,947,378.35</b>
PS	30,178,227.98	0.00	0.00	0.00	30,178,227.98	4,857,000.00	84,820,400.35	0.00	8,206,444.67
MOOE	232,547,083.95	0.00	0.00	0.00	232,547,083.95	0.00	161,453,338.20	0.00	418,716,577.85
FinEX	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
NO	189,970,432.50	0.00	0.00	0.00	189,970,432.50	0.00	271,809,211.67	0.00	447,024,355.83

Certified Correct:

*Gilda R. Rodriguez*  
**GILDA R. RODRIGUEZ**  
 Chief, Budget Section  
 Date: \_\_\_\_\_

Recommended by:

*Joel G. Macanocido*  
**JOEL G. MACANOCIDO**  
 Chief, Accounting Section  
 OIC - Administrative and Finance Division  
 Date: \_\_\_\_\_

Approved by:

*Lucrecio R. Alviar, Jr.*  
**LUCRECIO R. ALVIAR, JR., CESO III**  
 Regional Executive Director  
 Date: \_\_\_\_\_

This report was generated using the Unified Reporting System on 09/04/2018 11:25