

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENT AND BALANCES FOR TRUST RECEIPTS**  
**As at the Quarter Ending March 31, 2023**

FAR 6

Department : Department of Agriculture  
 Agency/Entity : Office of the Secretary  
 Operating Unit : **RFOI**  
 Organization Code : 05 001 01 00000  
 Fund Cluster : 01

FALSE Inter Agency Fund Transfer  
 FALSE Grants and Donations (Less than 12 Months)

Source Agencies and Projects Department of Agriculture (DA) AGENCY/PROVINCES/SUC OU	UACS CODE	Approved Budget			Utilizations				Disbursements				Balances			
		Approved Budgeted Revenue/Receipt	Adjustments (Additional, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget Due and Demandable	Unliquidated Not Yet Due and Demandable
Project Title		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS				0.00				0.00					0.00			
FINEX				0.00				0.00					0.00			
MOOE				0.00				0.00					0.00			
CO				0.00				0.00					0.00			
<b>Grand Total</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

  
**ELEANOR L. BLANCO, CE**  
 Chief, Budget Section

Certified Correct:

  
**ARNOLD T. EBREO, CPA**  
 Chief, Accounting Section

Recommending Approval:

  
**JACINTA MARISSA D. OLALAN, Ph.D.**  
 Chief, Administrative and Finance Division

Approved by:

  
**ANNIE Q. BARES, DVM**  
 Regional Executive Director