



**LIST OF ALLOTMENTS AND SUB-ALLOTMENTS**  
As at the Quarter Ending March 31, 2023

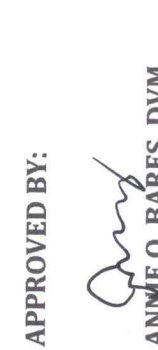
Department: Department of Agriculture (DA)  
Agency : Office of the Secretary  
Operating Unit: Regional Field Office - I  
Organizational Code (UACS): 05 001 0300001  
Fund Cluster: 01 - Regular Agency Fund

|                             |   |
|-----------------------------|---|
| Current Year Appropriations |   |
| Supplemental Appropriations |   |
| Continuing Appropriations   | ✓ |

| No.  | Allotment / Sub-Allotments Reference Number | Date       | Funding Source Description  | UACS Code | Allotment |               |       |               |                | Sub-Allotment to Regions/Operating Units |      |       |      |                    | Total Allotments / Net of Sub-Allotments |               |       |               |                    |
|--|---|------------|---|-----------|-----------|---------------|-------|---------------|----------------|--|------|-------|------|--------------------|--|---------------|-------|---------------|--------------------|
|  |   |            |   |           | PS        | MOOE          | FINEX | CO            | TOTAL          | PS                                       | MOOE | FINEX | CO   | TOTAL              | PS                                       | MOOE          | FINEX | CO            | TOTAL              |
| 1  | 2   | 3          | 4   | 5         | 6         | 7             | 8     | 9             | 10 = (6+7+8+9) | 11                                       | 12   | 13    | 14   | 15 = (11+12+13+14) | 16                                       | 17            | 18    | 19            | 20 = (16+17+18+19) |
| <b>A. Allotments Received From DBM</b>               |   |            |   |           |           |               |       |               |                |  |      |       |      |                    |  |               |       |               |                    |
| 1  | RA 11639 GAA 2022                           | 01-03-2022 | Specific Budget of NGAs   | 01102101  |           | 25,462,164.86 |       | 41,206,149.74 | 66,668,314.60  |  |      |       |      |                    | 0.00                                     | 25,462,164.86 | 0.00  | 41,206,149.74 | 66,668,314.60      |
| 2  | ASA No. 2022-000045                         | 03-04-2022 | Agency Specific Budget - Balik Probinsya, Bagong Pag-Asa Program  | 01102101  |           | 592,123.12    |       | 1,489,569.94  | 2,081,693.06   |  |      |       |      |                    | 0.00                                     | 592,123.12    | 0.00  | 1,489,569.94  | 2,081,693.06       |
| 3  | ASA No. 2022-000118                         | 04-25-2022 | Agency Specific Budget - Young Farmers Challenge Fund   | 01102101  |           | 175,607.33    |       |               | 175,607.33     |  |      |       |      |                    | 0.00                                     | 175,607.33    | 0.00  | 0.00          | 175,607.33         |
| 4  | ASA No. 2022-000133                         | 04-25-2022 | Agency Specific Budget - Young Farmers Challenge Fund   | 01102101  |           |               |       | 9,500.00      | 9,500.00       |  |      |       |      |                    | 0.00                                     | 0.00          | 0.00  | 9,500.00      | 9,500.00           |
| 5  | ASA No. 2022-000179                         | 05-11-2022 | Calamity Fund - For the rehabilitation and recovery activities to address the damage cause by Severe Tropical Storm Maring                    | 01102401  |           | 5,300,474.01  |       |               | 5,300,474.01   |  |      |       |      |                    | 0.00                                     | 5,300,474.01  | 0.00  | 0.00          | 5,300,474.01       |
| 6  | ASA No. 2022-000247                         | 11-11-2022 | Calamity Fund - For the rehabilitation and recovery activities to address the damages caused by Severe Tropical Storm "Florita"               | 01102401  |           | 456,635.00    |       |               | 456,635.00     |  |      |       |      |                    | 0.00                                     | 456,635.00    | 0.00  | 0.00          | 456,635.00         |
| 7  | ASA No. 2022-000249                         | 11-21-2022 | Calamity Fund - For the rehabilitation and recovery activities to address the damages caused by Super Typhoon "Karding"                       | 01102401  |           | 1,829,070     |       |               | 1,829,070.00   |  |      |       |      |                    | 0.00                                     | 1,829,070.00  | 0.00  | 0.00          | 1,829,070.00       |
| 8  | ASA No. 2022-000282                         | 12-07-2022 | Calamity Fund - For the rehabilitation and recovery activities to address the damages caused by various tropical cyclones                     | 01102401  |           | 4,902,387     |       |               | 4,902,387.00   |  |      |       |      |                    | 0.00                                     | 4,902,387.00  | 0.00  | 0.00          | 4,902,387.00       |
| 9  | SARO-BMB-E-23-0013685                       | 03-02-2023 | Modification in the allotments of various DA- OSEC operating units to cover the grant of FY 2022 Gratuity Pay of qualifies COS and JO workers | 01102101  |           | 75,000.00     |       |               | 75,000.00      |  |      |       |      |                    | 0.00                                     | 75,000.00     | 0.00  | 0.00          | 75,000.00          |
| Subtotal Allotment                                   |   |            |   |           | 0.00      | 38,793,461.32 | 0.00  | 42,705,219.68 | 81,498,681.00  | 0.00                                     | 0.00 | 0.00  | 0.00 | 0.00               | 0.00                                     | 38,793,461.32 | 0.00  | 42,705,219.68 | 81,498,681.00      |
| <b>B. Sub-Allotment Received From Central Office</b> |   |            |   |           |           |               |       |               |                |  |      |       |      |                    |  |               |       |               |                    |
| 1  | ASA No. 2023-000001                         | 01-13-2023 | Calamity Fund - For the rehabilitation and recovery of damages caused by Severe Tropical Storm, "Maring"                                      | 01102401  |           | 8,623,258     |       |               | 8,623,258.00   |  |      |       |      |                    | 0.00                                     | 8,623,258.00  | 0.00  | 0.00          | 8,623,258.00       |
| 2  | ASA No. 2023-000002                         | 01-13-2023 | Calamity Fund - For the rehabilitation and recovery of damages caused by Severe Tropical Storm, "Maring"                                      | 01102401  |           | 37,440        |       |               | 37,440.00      |  |      |       |      |                    | 0.00                                     | 37,440.00     | 0.00  | 0.00          | 37,440.00          |
| Subtotal Allotment                                   |   |            |   |           | 0.00      | 8,660,698.00  | 0.00  | 0.00          | 8,660,698.00   | 0.00                                     | 0.00 | 0.00  | 0.00 | 0.00               | 0.00                                     | 8,660,698.00  | 0.00  | 0.00          | 8,660,698.00       |
| <b>TOTAL ALLOTMENT</b>                               |   |            |   |           | 0.00      | 47,454,159.32 | 0.00  | 42,705,219.68 | 90,159,379.00  | 0.00                                     | 0.00 | 0.00  | 0.00 | 0.00               | 0.00                                     | 47,454,159.32 | 0.00  | 42,705,219.68 | 90,159,379.00      |
| <b>Summary by Funding Source:</b>                    |   |            |   |           |           |               |       |               |                |  |      |       |      |                    |  |               |       |               |                    |
| Specific Budgets of NGAs                             |   |            |   |           | 0.00      | 26,304,895.31 | 0.00  | 42,705,219.68 | 69,010,114.99  | 0.00                                     | 0.00 | 0.00  | 0.00 | 0.00               | 0.00                                     | 26,304,895.31 | 0.00  | 42,705,219.68 | 69,010,114.99      |
| Calamity Fund  |   |            |   |           | 0.00      | 21,149,264.01 | 0.00  | 0.00          | 21,149,264.01  | 0.00                                     | 0.00 | 0.00  | 0.00 | 0.00               | 0.00                                     | 21,149,264.01 | 0.00  | 0.00          | 21,149,264.01      |

**CERTIFIED CORRECT:**  **ELEANOR L. BLANCO, CE**  
Chief, Budget Section

**RECOMMENDING APPROVAL:**  **JACINTA MARISSA D. MALAN, Ph.D.**  
Chief, Administrative and Finance Division

**APPROVED BY:**  **ANME Q. BARES, DVM**  
Regional Executive Director