

LIST OF ALLOTMENTS AND SUB-ALLOTMENTS
As of the Quarter Ending June 30, 2022

Department: Department of Agriculture (DA)
Agency : Office of the Secretary
Operating Unit: Regional Field Office - I
Organizational Code (UACS): 05 001 0300001
Fund Cluster: 01 - Regular Agency Fund

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotment / Sub-Allotments Reference Number	Date	Funding Source Description	UACS Code	Allotment			Sub-Allotment to Regions/Operating Units					Total Allotments / Net of Sub-Allotments			TOTAL				
					FINEX	MOOE	PS	PS	MOOE	FINEX	CO	PS	MOOE	FINEX	CO		PS	MOOE	FINEX	CO
A. Allotments Received From DBM					5	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16	17	18	19	20 = (16+17+18+19)
1	IRA 11639 GAA 2022	01-03-2022	Specific Budget of NGAs	01101101	140,424,000.00	2,142,084,000.00	441,961,000.00	2,724,469,000.00							140,424,000.00	2,142,084,000.00	-	441,961,000.00		2,724,469,000.00
2	GARO 2022-1	01-03-2022	Retirement and Life Insurance Premium	01104102	12,675,000.00			12,675,000.00							12,675,000.00					12,675,000.00
3	SARO-BMB-E-22-0003457	03-04-2022	Agency Specific Budget - FPMA	01101101		220,000.00		220,000.00							220,000.00					220,000.00
4	SARO-BMB-E-22-0004249	05-24-2022	Agency Specific Budget	01101101		(3,123,855.00)		3,123,855.00							(3,123,855.00)					
5	SARO-BMB-E-22-0004936	06-16-2022	Pension and Gratuity Fund	01101407	339,858.00			339,858.00							339,858.00					339,858.00
6	SARO-BMB-E-22-0005244	06-22-2022	Agency Specific Budget	01101101		2,000,000.00		2,000,000.00							2,000,000.00					2,000,000.00
7	Subtotal Allotment				153,438,858.00	2,139,180,145.00	447,084,855.00	2,739,703,858.00							153,438,858.00	2,139,180,145.00	-	447,084,855.00		2,739,703,858.00
B. Sub-Allotment Received From Central Office																				
1	ASA-2022-000045	03-04-2022	Agency Specific Budget - Balik Probinsya, Bagong Pag-Asa Program	01101101		19,518,640.59		19,499,359.41							19,518,640.59				19,499,359.41	39,018,000.00
2	ASA-2022-000118	04-25-2022	Agency Specific Budget - Young Farmers Challenge Fund	01101101		10,452,000.00									10,452,000.00					10,452,000.00
3	ASA-2022-000133	04-25-2022	Agency Specific Budget - Young Farmers Challenge Fund	01101101				138,000.00							138,000.00					138,000.00
4	ASA-2022-000155	04-28-2022	Agency Specific Budget - AMAS Enhanced KADIWA 2: Marketing Logistics Support Program (Food Supply Distribution Program)	01101101		6,000,000.00									6,000,000.00					6,000,000.00
5	ASA-2022-000179	05-11-2022	Calamity Fund	01101401		38,877,450.00									38,877,450.00					38,877,450.00
6	Subtotal Allotment					74,848,090.59		19,637,359.41							74,848,090.59				19,637,359.41	94,485,450.00
TOTAL ALLOTMENT						153,438,858.00	2,214,028,235.59	466,722,214.41	2,834,189,308.00						153,438,858.00	2,214,028,235.59	-	466,722,214.41		2,834,189,308.00
Summary by Funding Source:																				
			Specific Budgets of NGAs	01101101	140,424,000.00	2,175,150,785.59	466,722,214.41	2,782,297,000.00							140,424,000.00	2,175,150,785.59	-	466,722,214.41		2,782,297,000.00
			Retirement and Life Insurance Premiums	01104102	12,675,000.00			12,675,000.00							12,675,000.00					12,675,000.00
			Calamity Fund	01101401		38,877,450.00		38,877,450.00							38,877,450.00					38,877,450.00
			Pension and Gratuity Fund	01101407	339,858.00			339,858.00							339,858.00					339,858.00

CERTIFIED CORRECT:


RUEL L. RIVERA
OIC - Budget Section

RECOMMENDING APPROVAL:


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Chief, Administrative and Finance Division

APPROVED BY:


NESTOR D. BOMENDEN, CESO IV
Executive Director III/OIC - Regional Executive Director