STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2022

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
✓	Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		**0.00**	**113,199,095.39**	**113,199,095.39**	**113,199,095.39**	**0.00**	**0.00**	**0.00**	**113,199,095.39**	**28,302,569.18**	**15,685,587.45**	**0.00**	**0.00**	**43,988,156.63**	**580,495.27**	**4,560,300.61**	**0.00**	**0.00**	**5,140,795.88**	**0.00**	**69,210,938.76**	**0.00**	**38,847,360.75**
Specific Budgets of National Government Agencies	**1102101**	**0.00**	**113,199,095.39**	**113,199,095.39**	**113,199,095.39**	**0.00**	**0.00**	**0.00**	**113,199,095.39**	**28,302,569.18**	**15,685,587.45**	**0.00**	**0.00**	**43,988,156.63**	**580,495.27**	**4,560,300.61**	**0.00**	**0.00**	**5,140,795.88**	**0.00**	**69,210,938.76**	**0.00**	**38,847,360.75**
General Administration and Support	**100000000000000**	**0.00**	**197,071.26**	**197,071.26**	**197,071.26**	**0.00**	**0.00**	**0.00**	**197,071.26**	**0.00**	**138,390.00**	**0.00**	**0.00**	**138,390.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**58,681.26**	**0.00**	**114,390.00**
General management and supervision	100000100001000	0.00	197,071.26	197,071.26	197,071.26	0.00	0.00	0.00	197,071.26	0.00	138,390.00	0.00	0.00	138,390.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	58,681.26	0.00	114,390.00
MOOE		0.00	197,071.26	197,071.26	197,071.26	0.00	0.00	0.00	197,071.26	0.00	138,390.00	0.00	0.00	138,390.00	0.00	24,000.00			24,000.00	0.00	58,681.26		114,390.00
Sub-Total, General Administration and Support		**0.00**	**197,071.26**	**197,071.26**	**197,071.26**	**0.00**	**0.00**	**0.00**	**197,071.26**	**0.00**	**138,390.00**	**0.00**	**0.00**	**138,390.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**58,681.26**	**0.00**	**114,390.00**
MOOE		**0.00**	197,071.26	**197,071.26**	**197,071.26**	**0.00**	**0.00**	**0.00**	**197,071.26**	**0.00**	**138,390.00**	**0.00**	**0.00**	**138,390.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**58,681.26**	**0.00**	**114,390.00**
Support to Operations	**200000000000000**	**0.00**	**4,389,545.30**	**4,389,545.30**	**4,389,545.30**	**0.00**	**0.00**	**0.00**	**4,389,545.30**	**1,036,352.46**	**1,720,345.59**	**0.00**	**0.00**	**2,756,698.05**	**42,158.49**	**1,202,927.94**	**0.00**	**0.00**	**1,245,086.43**	**0.00**	**1,632,847.25**	**0.00**	**1,511,611.62**
Information and Communication Technology (ICT) management support	200000100003000	0.00	89,133.00	89,133.00	89,133.00	0.00	0.00	0.00	89,133.00	10,600.00	0.00	0.00	0.00	10,600.00	0.00	0.00			0.00	0.00	78,533.00	0.00	10,600.00
MOOE		0.00	10,615.60	10,615.60	10,615.60	0.00	0.00	0.00	10,615.60	10,600.00	0.00	0.00	0.00	10,600.00	0.00	0.00			0.00	0.00	15.60		10,600.00
CO		0.00	78,517.40	78,517.40	78,517.40	0.00	0.00	0.00	78,517.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	78,517.40		0.00
Development of organizational policies, plans and procedures	200000100005000	0.00	164,939.58	164,939.58	164,939.58	0.00	0.00	0.00	164,939.58	45,000.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	119,939.58	0.00	0.00
MOOE		0.00	164,939.58	164,939.58	164,939.58	0.00	0.00	0.00	164,939.58	45,000.00	0.00	0.00	0.00	45,000.00	0.00	45,000.00			45,000.00	0.00	119,939.58		0.00
Operation and maintenance of the integrated laboratories	200000100008000	0.00	503,298.74	503,298.74	503,298.74	0.00	0.00	0.00	503,298.74	309,799.10	131,964.00	0.00	0.00	441,763.10	8,638.35	125,776.60	0.00	0.00	134,414.95	0.00	61,535.64	0.00	307,348.15
MOOE		0.00	503,298.74	503,298.74	503,298.74	0.00	0.00	0.00	503,298.74	309,799.10	131,964.00	0.00	0.00	441,763.10	8,638.35	125,776.60			134,414.95	0.00	61,535.64		307,348.15
Field program management activities	200000100009000	0.00	3,357,512.98	3,357,512.98	3,357,512.98	0.00	0.00	0.00	3,357,512.98	670,953.36	1,588,381.59	0.00	0.00	2,259,334.95	33,520.14	1,032,151.34	0.00	0.00	1,065,671.48	0.00	1,098,178.03	0.00	1,193,663.47
MOOE		0.00	3,271,551.98	3,271,551.98	3,271,551.98	0.00	0.00	0.00	3,271,551.98	670,953.36	1,506,418.59	0.00	0.00	2,177,371.95	33,520.14	1,032,151.34			1,065,671.48	0.00	1,094,180.03		1,111,700.47
CO		0.00	85,961.00	85,961.00	85,961.00	0.00	0.00	0.00	85,961.00	0.00	81,963.00	0.00	0.00	81,963.00	0.00	0.00			0.00	0.00	3,998.00		81,963.00
Quick Response Fund	200000100010000	0.00	174,581.00	174,581.00	174,581.00	0.00	0.00	0.00	174,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,581.00	0.00	0.00
MOOE		0.00	174,581.00	174,581.00	174,581.00	0.00	0.00	0.00	174,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	174,581.00		0.00
Agriculture and fishery engineering support activities	200000100011000	0.00	100,080.00	100,080.00	100,080.00	0.00	0.00	0.00	100,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,080.00	0.00	0.00
MOOE		0.00	100,080.00	100,080.00	100,080.00	0.00	0.00	0.00	100,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	100,080.00		0.00
Sub-Total, Support to Operations		**0.00**	**4,389,545.30**	**4,389,545.30**	**4,389,545.30**	**0.00**	**0.00**	**0.00**	**4,389,545.30**	**1,036,352.46**	**1,720,345.59**	**0.00**	**0.00**	**2,756,698.05**	**42,158.49**	**1,202,927.94**	**0.00**	**0.00**	**1,245,086.43**	**0.00**	**1,632,847.25**	**0.00**	**1,511,611.62**
MOOE		0.00	4,225,066.90	**4,225,066.90**	**4,225,066.90**	**0.00**	**0.00**	**0.00**	**4,225,066.90**	**1,036,352.46**	**1,638,382.59**	**0.00**	**0.00**	**2,674,735.05**	**42,158.49**	**1,202,927.94**	**0.00**	**0.00**	**1,245,086.43**	**0.00**	**1,550,331.85**	**0.00**	**1,429,648.62**
CO		**0.00**	164,478.40	**164,478.40**	**164,478.40**	**0.00**	**0.00**	**0.00**	**164,478.40**	**0.00**	**81,963.00**	**0.00**	**0.00**	**81,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,515.40**	**0.00**	**81,963.00**
Operations	**300000000000000**	**0.00**	**108,612,478.83**	**108,612,478.83**	**108,612,478.83**	**0.00**	**0.00**	**0.00**	**108,612,478.83**	**27,266,216.72**	**13,826,851.86**	**0.00**	**0.00**	**41,093,068.58**	**538,336.78**	**3,333,372.67**	**0.00**	**0.00**	**3,871,709.45**	**0.00**	**67,519,410.25**	**0.00**	**37,221,359.13**
OO : Productivity in the agricultural sector increased	**310000000000000**	**0.00**	**108,612,478.83**	**108,612,478.83**	**108,612,478.83**	**0.00**	**0.00**	**0.00**	**108,612,478.83**	**27,266,216.72**	**13,826,851.86**	**0.00**	**0.00**	**41,093,068.58**	**538,336.78**	**3,333,372.67**	**0.00**	**0.00**	**3,871,709.45**	**0.00**	**67,519,410.25**	**0.00**	**37,221,359.13**
TECHNICAL AND SUPPORT SERVICES PROGRAM	**310100000000000**	**0.00**	**18,635,980.06**	**18,635,980.06**	**18,635,980.06**	**0.00**	**0.00**	**0.00**	**18,635,980.06**	**2,577,022.41**	**7,961,672.60**	**0.00**	**0.00**	**10,538,695.01**	**493,924.00**	**611,315.94**	**0.00**	**0.00**	**1,105,239.94**	**0.00**	**8,097,285.05**	**0.00**	**9,433,455.07**
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	**310101000000000**	**0.00**	**10,139,033.01**	**10,139,033.01**	**10,139,033.01**	**0.00**	**0.00**	**0.00**	**10,139,033.01**	**1,968,921.97**	**5,490,312.88**	**0.00**	**0.00**	**7,459,234.85**	**330,931.67**	**258,657.88**	**0.00**	**0.00**	**589,589.55**	**0.00**	**2,679,798.16**	**0.00**	**6,869,645.30**
PSS on the National Rice Program	310101100001000	0.00	5,503,749.75	5,503,749.75	5,503,749.75	0.00	0.00	0.00	5,503,749.75	0.00	5,341,880.00	0.00	0.00	5,341,880.00	0.00	0.00	0.00	0.00	0.00	0.00	161,869.75	0.00	5,341,880.00
MOOE		0.00	5,503,749.75	5,503,749.75	5,503,749.75	0.00	0.00	0.00	5,503,749.75	0.00	5,341,880.00	0.00	0.00	5,341,880.00	0.00	0.00			0.00	0.00	161,869.75		5,341,880.00
PSS on the National Livestock Program	310101100002000	0.00	809,388.55	809,388.55	809,388.55	0.00	0.00	0.00	809,388.55	56,176.00	85,105.00	0.00	0.00	141,281.00	28,700.36	90,585.86	0.00	0.00	119,286.22	0.00	668,107.55	0.00	21,994.78
MOOE		0.00	622,327.77	622,327.77	622,327.77	0.00	0.00	0.00	622,327.77	56,176.00	85,105.00	0.00	0.00	141,281.00	28,700.36	90,585.86			119,286.22	0.00	481,046.77		21,994.78
CO		0.00	187,060.78	187,060.78	187,060.78	0.00	0.00	0.00	187,060.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	187,060.78		0.00
PSS on the National Corn Program	310101100003000	0.00	1,437,200.00	1,437,200.00	1,437,200.00	0.00	0.00	0.00	1,437,200.00	1,283,214.40	0.00	0.00	0.00	1,283,214.40	0.00	0.00	0.00	0.00	0.00	0.00	153,985.60	0.00	1,283,214.40
MOOE		0.00	1,437,200.00	1,437,200.00	1,437,200.00	0.00	0.00	0.00	1,437,200.00	1,283,214.40	0.00	0.00	0.00	1,283,214.40	0.00	0.00			0.00	0.00	153,985.60		1,283,214.40
PSS on the National High-Value Crops Development Program	310101100004000	0.00	2,008,119.76	2,008,119.76	2,008,119.76	0.00	0.00	0.00	2,008,119.76	480,131.57	63,327.88	0.00	0.00	543,459.45	302,231.31	166,622.02	0.00	0.00	468,853.33	0.00	1,464,660.31	0.00	74,606.12
MOOE		0.00	2,008,119.76	2,008,119.76	2,008,119.76	0.00	0.00	0.00	2,008,119.76	480,131.57	63,327.88	0.00	0.00	543,459.45	302,231.31	166,622.02			468,853.33	0.00	1,464,660.31		74,606.12
PSS on the Promotion and Development of Organic Agriculture Program	310101100005000	0.00	143,473.85	143,473.85	143,473.85	0.00	0.00	0.00	143,473.85	89,400.00	0.00	0.00	0.00	89,400.00	0.00	1,450.00	0.00	0.00	1,450.00	0.00	54,073.85	0.00	87,950.00
MOOE		0.00	15,712.00	15,712.00	15,712.00	0.00	0.00	0.00	15,712.00	1,450.00	0.00	0.00	0.00	1,450.00	0.00	1,450.00			1,450.00	0.00	14,262.00		0.00
CO		0.00	127,761.85	127,761.85	127,761.85	0.00	0.00	0.00	127,761.85	87,950.00	0.00	0.00	0.00	87,950.00	0.00	0.00			0.00	0.00	39,811.85		87,950.00
Other production support services activities	310101100006000	0.00	237,101.10	237,101.10	237,101.10	0.00	0.00	0.00	237,101.10	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	177,101.10	0.00	60,000.00
MOOE		0.00	237,101.10	237,101.10	237,101.10	0.00	0.00	0.00	237,101.10	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00			0.00	0.00	177,101.10		60,000.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	**310102000000000**	**0.00**	**5,508.34**	**5,508.34**	**5,508.34**	**0.00**	**0.00**	**0.00**	**5,508.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,508.34**	**0.00**	**0.00**
Market development services	310102100007000	0.00	5,508.34	5,508.34	5,508.34	0.00	0.00	0.00	5,508.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,508.34	0.00	0.00
MOOE		0.00	200.34	200.34	200.34	0.00	0.00	0.00	200.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	200.34		0.00
CO		0.00	5,308.00	5,308.00	5,308.00	0.00	0.00	0.00	5,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	5,308.00		0.00
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	**310103000000000**	**0.00**	**3,251,878.37**	**3,251,878.37**	**3,251,878.37**	**0.00**	**0.00**	**0.00**	**3,251,878.37**	**277,450.44**	**201,139.28**	**0.00**	**0.00**	**478,589.72**	**0.00**	**201,266.39**	**0.00**	**0.00**	**201,266.39**	**0.00**	**2,773,288.65**	**0.00**	**277,323.33**
ESETS on the National Rice Program	310103100001000	0.00	231,859.29	231,859.29	231,859.29	0.00	0.00	0.00	231,859.29	46,700.00	106,150.00	0.00	0.00	152,850.00	0.00	43,781.25	0.00	0.00	43,781.25	0.00	79,009.29	0.00	109,068.75
MOOE		0.00	231,859.29	231,859.29	231,859.29	0.00	0.00	0.00	231,859.29	46,700.00	106,150.00	0.00	0.00	152,850.00	0.00	43,781.25			43,781.25	0.00	79,009.29		109,068.75
ESETS on the National Livestock Program	310103100002000	0.00	1,147,671.72	1,147,671.72	1,147,671.72	0.00	0.00	0.00	1,147,671.72	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	1,097,671.72	0.00	0.00
MOOE		0.00	1,132,971.72	1,132,971.72	1,132,971.72	0.00	0.00	0.00	1,132,971.72	0.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00			50,000.00	0.00	1,082,971.72		0.00
CO		0.00	14,700.00	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	14,700.00		0.00
ESETS on the National Corn Program	310103100003000	0.00	382,718.43	382,718.43	382,718.43	0.00	0.00	0.00	382,718.43	79,804.56	44,989.28	0.00	0.00	124,793.84	0.00	7,616.78	0.00	0.00	7,616.78	0.00	257,924.59	0.00	117,177.06
MOOE		0.00	382,718.43	382,718.43	382,718.43	0.00	0.00	0.00	382,718.43	79,804.56	44,989.28	0.00	0.00	124,793.84	0.00	7,616.78			7,616.78	0.00	257,924.59		117,177.06
ESETS on the National High-Value Crops Development Program	310103100004000	0.00	1,382,972.23	1,382,972.23	1,382,972.23	0.00	0.00	0.00	1,382,972.23	150,945.88	0.00	0.00	0.00	150,945.88	0.00	99,868.36	0.00	0.00	99,868.36	0.00	1,232,026.35	0.00	51,077.52
MOOE		0.00	1,382,972.23	1,382,972.23	1,382,972.23	0.00	0.00	0.00	1,382,972.23	150,945.88	0.00	0.00	0.00	150,945.88	0.00	99,868.36			99,868.36	0.00	1,232,026.35		51,077.52
ESETS on the Promotion and Development of Organic Agriculture Program	310103100005000	0.00	105,659.00	105,659.00	105,659.00	0.00	0.00	0.00	105,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,659.00	0.00	0.00
MOOE		0.00	105,659.00	105,659.00	105,659.00	0.00	0.00	0.00	105,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	105,659.00		0.00
Other extension support, education and training services activities	310103100006000	0.00	101.63	101.63	101.63	0.00	0.00	0.00	101.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.63	0.00	0.00
MOOE		0.00	101.63	101.63	101.63	0.00	0.00	0.00	101.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	101.63		0.00
ESETS on the Halal Food Industry Development Program	310103100007000	0.00	896.07	896.07	896.07	0.00	0.00	0.00	896.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.07	0.00	0.00
MOOE		0.00	896.07	896.07	896.07	0.00	0.00	0.00	896.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	896.07		0.00
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	**310104000000000**	**0.00**	**5,239,560.34**	**5,239,560.34**	**5,239,560.34**	**0.00**	**0.00**	**0.00**	**5,239,560.34**	**330,650.00**	**2,270,220.44**	**0.00**	**0.00**	**2,600,870.44**	**162,992.33**	**151,391.67**	**0.00**	**0.00**	**314,384.00**	**0.00**	**2,638,689.90**	**0.00**	**2,286,486.44**
R&D on the National Rice Program	310104100001000	0.00	4,980,827.09	4,980,827.09	4,980,827.09	0.00	0.00	0.00	4,980,827.09	330,650.00	2,270,220.44	0.00	0.00	2,600,870.44	162,992.33	151,391.67	0.00	0.00	314,384.00	0.00	2,379,956.65	0.00	2,286,486.44
MOOE		0.00	450,151.08	450,151.08	450,151.08	0.00	0.00	0.00	450,151.08	260,300.00	27,650.00	0.00	0.00	287,950.00	162,992.33	81,041.67			244,034.00	0.00	162,201.08		43,916.00
CO		0.00	4,530,676.01	4,530,676.01	4,530,676.01	0.00	0.00	0.00	4,530,676.01	70,350.00	2,242,570.44	0.00	0.00	2,312,920.44	0.00	70,350.00			70,350.00	0.00	2,217,755.57		2,242,570.44
R&D on the National Corn Program	310104100003000	0.00	20,539.80	20,539.80	20,539.80	0.00	0.00	0.00	20,539.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,539.80	0.00	0.00
MOOE		0.00	20,539.80	20,539.80	20,539.80	0.00	0.00	0.00	20,539.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	20,539.80		0.00
Other research and development activities	310104100006000	0.00	238,193.45	238,193.45	238,193.45	0.00	0.00	0.00	238,193.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,193.45	0.00	0.00
MOOE		0.00	238,193.45	238,193.45	238,193.45	0.00	0.00	0.00	238,193.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	238,193.45		0.00
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	**310200000000000**	**0.00**	**4,573,073.23**	**4,573,073.23**	**4,573,073.23**	**0.00**	**0.00**	**0.00**	**4,573,073.23**	**0.00**	**2,314,157.12**	**0.00**	**0.00**	**2,314,157.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,258,916.11**	**0.00**	**2,314,157.12**
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	**310201000000000**	**0.00**	**2,960,941.14**	**2,960,941.14**	**2,960,941.14**	**0.00**	**0.00**	**0.00**	**2,960,941.14**	**0.00**	**919,157.12**	**0.00**	**0.00**	**919,157.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,041,784.02**	**0.00**	**919,157.12**
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	310201100001000	0.00	1,708,069.00	1,708,069.00	1,708,069.00	0.00	0.00	0.00	1,708,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708,069.00	0.00	0.00
CO		0.00	1,708,069.00	1,708,069.00	1,708,069.00	0.00	0.00	0.00	1,708,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	1,708,069.00		0.00
PAEF on the National Corn Program	310201100003000	0.00	236,134.00	236,134.00	236,134.00	0.00	0.00	0.00	236,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,134.00	0.00	0.00
CO		0.00	236,134.00	236,134.00	236,134.00	0.00	0.00	0.00	236,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	236,134.00		0.00
PAEF on the National High-Value Crops Development Program	310201100004000	0.00	1,007,428.14	1,007,428.14	1,007,428.14	0.00	0.00	0.00	1,007,428.14	0.00	919,157.12	0.00	0.00	919,157.12	0.00	0.00	0.00	0.00	0.00	0.00	88,271.02	0.00	919,157.12
MOOE		0.00	79,200.25	79,200.25	79,200.25	0.00	0.00	0.00	79,200.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	79,200.25		0.00
CO		0.00	928,227.89	928,227.89	928,227.89	0.00	0.00	0.00	928,227.89	0.00	919,157.12	0.00	0.00	919,157.12	0.00	0.00			0.00	0.00	9,070.77		919,157.12
PAEF on the Promotion and Development of Organic Agriculture Program	310201100005000	0.00	9,310.00	9,310.00	9,310.00	0.00	0.00	0.00	9,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,310.00	0.00	0.00
MOOE		0.00	2,300.00	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	2,300.00		0.00
CO		0.00	7,010.00	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	7,010.00		0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2022

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
✓	Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	**310202000000000**	**0.00**	**1,583,463.95**	**1,583,463.95**	**1,583,463.95**	**0.00**	**0.00**	**0.00**	**1,583,463.95**	**0.00**	**1,395,000.00**	**0.00**	**0.00**	**1,395,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188,463.95**	**0.00**	**1,395,000.00**
INS on the National Rice Program	310202100001000	0.00	7,589.95	7,589.95	7,589.95	0.00	0.00	0.00	7,589.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,589.95	0.00	0.00
CO		0.00	7,589.95	7,589.95	7,589.95	0.00	0.00	0.00	7,589.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	7,589.95		0.00
INS on the National Corn Program	310202100002000	0.00	1,049,144.00	1,049,144.00	1,049,144.00	0.00	0.00	0.00	1,049,144.00	0.00	930,000.00	0.00	0.00	930,000.00	0.00	0.00	0.00	0.00	0.00	0.00	119,144.00	0.00	930,000.00
CO		0.00	1,049,144.00	1,049,144.00	1,049,144.00	0.00	0.00	0.00	1,049,144.00	0.00	930,000.00	0.00	0.00	930,000.00	0.00	0.00			0.00	0.00	119,144.00		930,000.00
INS on the National High-Value Crops Development Program	310202100003000	0.00	507,775.99	507,775.99	507,775.99	0.00	0.00	0.00	507,775.99	0.00	465,000.00	0.00	0.00	465,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,775.99	0.00	465,000.00
CO		0.00	507,775.99	507,775.99	507,775.99	0.00	0.00	0.00	507,775.99	0.00	465,000.00	0.00	0.00	465,000.00	0.00	0.00			0.00	0.00	42,775.99		465,000.00
INS on the Promotion and Development of Organic Agriculture	310202100005000	0.00	18,954.01	18,954.01	18,954.01	0.00	0.00	0.00	18,954.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,954.01	0.00	0.00
CO		0.00	18,954.01	18,954.01	18,954.01	0.00	0.00	0.00	18,954.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	18,954.01		0.00
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	**310203000000000**	**0.00**	**28,668.14**	**28,668.14**	**28,668.14**	**0.00**	**0.00**	**0.00**	**28,668.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,668.14**	**0.00**	**0.00**
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	310203100001000	0.00	28,668.14	28,668.14	28,668.14	0.00	0.00	0.00	28,668.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,668.14	0.00	0.00
MOOE		0.00	28,668.14	28,668.14	28,668.14	0.00	0.00	0.00	28,668.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	28,668.14		0.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	**310500000000000**	**0.00**	**85,403,425.54**	**85,403,425.54**	**85,403,425.54**	**0.00**	**0.00**	**0.00**	**85,403,425.54**	**24,689,194.31**	**3,551,022.14**	**0.00**	**0.00**	**28,240,216.45**	**44,412.78**	**2,722,056.73**	**0.00**	**0.00**	**2,766,469.51**	**0.00**	**57,163,209.09**	**0.00**	**25,473,746.94**
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	310500200020000	0.00	316,776.00	316,776.00	316,776.00	0.00	0.00	0.00	316,776.00	6,900.00	119,750.00	0.00	0.00	126,650.00	0.00	6,900.00	0.00	0.00	6,900.00	0.00	190,126.00	0.00	119,750.00
MOOE		0.00	249,917.58	249,917.58	249,917.58	0.00	0.00	0.00	249,917.58	6,900.00	119,750.00	0.00	0.00	126,650.00	0.00	6,900.00			6,900.00	0.00	123,267.58		119,750.00
CO		0.00	66,858.42	66,858.42	66,858.42	0.00	0.00	0.00	66,858.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	66,858.42		0.00
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	310500200048000	0.00	85,392.01	85,392.01	85,392.01	0.00	0.00	0.00	85,392.01	0.00	42,900.00	0.00	0.00	42,900.00	0.00	0.00	0.00	0.00	0.00	0.00	42,492.01	0.00	42,900.00
MOOE		0.00	15,392.01	15,392.01	15,392.01	0.00	0.00	0.00	15,392.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	15,392.01		0.00
CO		0.00	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	42,900.00	0.00	0.00	42,900.00	0.00	0.00			0.00	0.00	27,100.00		42,900.00
Balik Probinsya, Bagong Pag-asa Program	310500200049000	0.00	1,374,069.37	1,374,069.37	1,374,069.37	0.00	0.00	0.00	1,374,069.37	359,425.00	247,500.00	0.00	0.00	606,925.00	44,412.78	436,775.76	0.00	0.00	481,188.54	0.00	767,144.37	0.00	125,736.46
MOOE		0.00	932,474.37	932,474.37	932,474.37	0.00	0.00	0.00	932,474.37	359,425.00	122,500.00	0.00	0.00	481,925.00	44,412.78	436,775.76			481,188.54	0.00	450,549.37		736.46
CO		0.00	441,595.00	441,595.00	441,595.00	0.00	0.00	0.00	441,595.00	0.00	125,000.00	0.00	0.00	125,000.00	0.00	0.00			0.00	0.00	316,595.00		125,000.00
Inclusive Agribusiness through Sustainable Agriculture and Fishery Enterprises (SAFE) Innovation Hub	310500200050000	0.00	83,602,965.75	83,602,965.75	83,602,965.75	0.00	0.00	0.00	83,602,965.75	24,322,869.31	3,131,252.14	0.00	0.00	27,454,121.45	0.00	2,278,380.97	0.00	0.00	2,278,380.97	0.00	56,148,844.30	0.00	25,175,740.48
MOOE		0.00	33,210,301.79	33,210,301.79	33,210,301.79	0.00	0.00	0.00	33,210,301.79	972,536.54	1,487,779.28	0.00	0.00	2,460,315.82	0.00	878,086.10			878,086.10	0.00	30,749,985.97		1,582,229.72
CO		0.00	50,392,663.96	50,392,663.96	50,392,663.96	0.00	0.00	0.00	50,392,663.96	23,350,332.77	1,643,472.86	0.00	0.00	24,993,805.63	0.00	1,400,294.87			1,400,294.87	0.00	25,398,858.33		23,593,510.76
Young Farmers Challenge Fund	310500200052000	0.00	24,222.41	24,222.41	24,222.41	0.00	0.00	0.00	24,222.41	0.00	9,620.00	0.00	0.00	9,620.00	0.00	0.00	0.00	0.00	0.00	0.00	14,602.41	0.00	9,620.00
MOOE		0.00	24,222.41	24,222.41	24,222.41	0.00	0.00	0.00	24,222.41	0.00	9,620.00	0.00	0.00	9,620.00	0.00	0.00			0.00	0.00	14,602.41		9,620.00
Sub-Total, Operations		**0.00**	**108,612,478.83**	**108,612,478.83**	**108,612,478.83**	**0.00**	**0.00**	**0.00**	**108,612,478.83**	**27,266,216.72**	**13,826,851.86**	**0.00**	**0.00**	**41,093,068.58**	**538,336.78**	**3,333,372.67**	**0.00**	**0.00**	**3,871,709.45**	**0.00**	**67,519,410.25**	**0.00**	**37,221,359.13**
MOOE		**0.00**	**48,312,949.97**	**48,312,949.97**	**48,312,949.97**	**0.00**	**0.00**	**0.00**	**48,312,949.97**	**3,757,583.95**	**7,458,751.44**	**0.00**	**0.00**	**11,216,335.39**	**538,336.78**	**1,862,727.80**	**0.00**	**0.00**	**2,401,064.58**	**0.00**	**37,096,614.58**	**0.00**	**8,815,270.81**
CO		**0.00**	**60,299,528.86**	**60,299,528.86**	**60,299,528.86**	**0.00**	**0.00**	**0.00**	**60,299,528.86**	**23,508,632.77**	**6,368,100.42**	**0.00**	**0.00**	**29,876,733.19**	**0.00**	**1,470,644.87**	**0.00**	**0.00**	**1,470,644.87**	**0.00**	**30,422,795.67**	**0.00**	**28,406,088.32**
Sub-Total, I. Agency Specific Budget		**0.00**	**113,199,095.39**	**113,199,095.39**	**113,199,095.39**	**0.00**	**0.00**	**0.00**	**113,199,095.39**	**28,302,569.18**	**15,685,587.45**	**0.00**	**0.00**	**43,988,156.63**	**580,495.27**	**4,560,300.61**	**0.00**	**0.00**	**5,140,795.88**	**0.00**	**69,210,938.76**	**0.00**	**38,847,360.75**
MOOE		**0.00**	**52,735,088.13**	**52,735,088.13**	**52,735,088.13**	**0.00**	**0.00**	**0.00**	**52,735,088.13**	**4,793,936.41**	**9,235,524.03**	**0.00**	**0.00**	**14,029,460.44**	**580,495.27**	**3,089,655.74**	**0.00**	**0.00**	**3,670,151.01**	**0.00**	**38,705,627.69**	**0.00**	**10,359,309.43**
CO		**0.00**	**60,464,007.26**	**60,464,007.26**	**60,464,007.26**	**0.00**	**0.00**	**0.00**	**60,464,007.26**	**23,508,632.77**	**6,450,063.42**	**0.00**	**0.00**	**29,958,696.19**	**0.00**	**1,470,644.87**	**0.00**	**0.00**	**1,470,644.87**	**0.00**	**30,505,311.07**	**0.00**	**28,488,051.32**
III. Special Purpose Fund		**0.00**	**371,500.00**	**371,500.00**	**371,500.00**	**0.00**	**0.00**	**0.00**	**371,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**371,500.00**	**0.00**	**0.00**
National Disaster Risk Reduction and Management Fund (Calamity Fund)	**1102401**	**0.00**	**371,500.00**	**371,500.00**	**371,500.00**	**0.00**	**0.00**	**0.00**	**371,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**371,500.00**	**0.00**	**0.00**
Support to Operations		**0.00**	**371,500.00**	**371,500.00**	**371,500.00**	**0.00**	**0.00**	**0.00**	**371,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**371,500.00**	**0.00**	**0.00**
Quick Response Fund	200000100001000	0.00	371,500.00	371,500.00	371,500.00	0.00	0.00	0.00	371,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,500.00	0.00	0.00
MOOE		0.00	371,500.00	371,500.00	371,500.00	0.00	0.00	0.00	371,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	371,500.00		0.00
Sub-Total III. Special Purpose Fund		**0.00**	**371,500.00**	**371,500.00**	**371,500.00**	**0.00**	**0.00**	**0.00**	**371,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**371,500.00**	**0.00**	**0.00**
MOOE		**0.00**	**371,500.00**	**371,500.00**	**371,500.00**	**0.00**	**0.00**	**0.00**	**371,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**371,500.00**	**0.00**	**0.00**
GRAND TOTAL		**0.00**	**113,570,595.39**	**113,570,595.39**	**113,570,595.39**	**0.00**	**0.00**	**0.00**	**113,570,595.39**	**28,302,569.18**	**15,685,587.45**	**0.00**	**0.00**	**43,988,156.63**	**580,495.27**	**4,560,300.61**	**0.00**	**0.00**	**5,140,795.88**	**0.00**	**69,582,438.76**	**0.00**	**38,847,360.75**
MOOE		**0.00**	**53,106,588.13**	**53,106,588.13**	**53,106,588.13**	**0.00**	**0.00**	**0.00**	**53,106,588.13**	**4,793,936.41**	**9,235,524.03**	**0.00**	**0.00**	**14,029,460.44**	**580,495.27**	**3,089,655.74**	**0.00**	**0.00**	**3,670,151.01**	**0.00**	**39,077,127.69**	**0.00**	**10,359,309.43**
CO		**0.00**	**60,464,007.26**	**60,464,007.26**	**60,464,007.26**	**0.00**	**0.00**	**0.00**	**60,464,007.26**	**23,508,632.77**	**6,450,063.42**	**0.00**	**0.00**	**29,958,696.19**	**0.00**	**1,470,644.87**	**0.00**	**0.00**	**1,470,644.87**	**0.00**	**30,505,311.07**	**0.00**	**28,488,051.32**

Recapitulation by OO:

I. Agency Specific Budget		**0.00**	**108,612,478.83**	**108,612,478.83**	**108,612,478.83**	**0.00**	**0.00**	**0.00**	**108,612,478.83**	**27,266,216.72**	**13,826,851.86**	**0.00**	**0.00**	**41,093,068.58**	**538,336.78**	**3,333,372.67**	**0.00**	**0.00**	**3,871,709.45**	**0.00**	**67,519,410.25**	**0.00**	**37,221,359.13**
TECHNICAL AND SUPPORT SERVICES PROGRAM	310100000000000	0.00	18,635,980.06	18,635,980.06	18,635,980.06	0.00	0.00	0.00	18,635,980.06	2,577,022.41	7,961,672.60	0.00	0.00	10,538,695.01	493,924.00	611,315.94	0.00	0.00	1,105,239.94	0.00	8,097,285.05	0.00	9,433,455.07
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	310200000000000	0.00	4,573,073.23	4,573,073.23	4,573,073.23	0.00	0.00	0.00	4,573,073.23	0.00	2,314,157.12	0.00	0.00	2,314,157.12	0.00	0.00	0.00	0.00	0.00	0.00	2,258,916.11	0.00	2,314,157.12
AGRICULTURE AND FISHERY POLICY PROGRAM	310300000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	310400000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	310500000000000	0.00	85,403,425.54	85,403,425.54	85,403,425.54	0.00	0.00	0.00	85,403,425.54	24,689,194.31	3,551,022.14	0.00	0.00	28,240,216.45	44,412.78	2,722,056.73	0.00	0.00	2,766,469.51	0.00	57,163,209.09	0.00	25,473,746.94

Certified Correct:

RUEL L. RIVERA
OIC - Budget Section

Certified Correct:

ARNOLD T. EBREO, CPA
Chief, Accounting Section

Recommending Approval:

JACINTA MARISSA D. OLALAN, Ph.D.
Chief, Administrative and Finance Division

Approved by:

NESTOR D. DOMENDEN, CESO IV
Executive Director III/OIC - Regional Executive Director