

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2022

<input type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input checked="" type="checkbox"/>	Continuing Appropriations

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - I
Organization Code (UACS) : 05 001 0300001
Fund Cluster : 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation		Allotments						Current Year Obligations				Current Year Disbursements				Balances		Unliquid Obligations						
		Authorized	Adjusted	Allocated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unliquid Appropriations	Unliquid Obligation	(15-36) + (23-34)					
		(a)	(b)=(a)-(c)	(c)	(d)	(e)	(f)	(g)=(e)-(f)-(h)-(i)-(j)-(k)	(l)	(m)	(n)	(o)	(p)=(l)+(m)+(n)+(o)	(q)	(r)	(s)	(t)	(u)=(q)+(r)+(s)+(t)	(v)	(w)=(v)-(x)	(y)	(z)				
CD		0.00	66,858.42	66,858.42	0.00	0.00	0.00	66,858.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,858.42	0.00	66,858.42	0.00	0.00
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	110900200048000	0.00	85,392.01	85,392.01	0.00	0.00	0.00	85,392.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,392.01	0.00	85,392.01	0.00	0.00
MOOE		0.00	15,392.01	15,392.01	0.00	0.00	0.00	15,392.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,392.01	0.00	15,392.01	0.00	0.00
CD		0.00	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00
Soil Problems, Bagong Pagasa Program	110600200048000	0.00	1,374,088.37	1,374,088.37	0.00	0.00	0.00	1,374,088.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374,088.37	0.00	1,374,088.37	0.00	0.00
MOOE		0.00	832,474.37	832,474.37	0.00	0.00	0.00	832,474.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832,474.37	0.00	832,474.37	0.00	0.00
CD		0.00	441,595.00	441,595.00	0.00	0.00	0.00	441,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,595.00	0.00	441,595.00	0.00	0.00
Inclusive Agribusiness through Sustainable Agriculture and Fishery Enterprises (SAFE) Innovation Hub	110900300050000	0.00	83,602,965.75	83,602,965.75	0.00	0.00	0.00	83,602,965.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,602,965.75	0.00	83,602,965.75	0.00	0.00
MOOE		0.00	33,210,301.79	33,210,301.79	0.00	0.00	0.00	33,210,301.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,210,301.79	0.00	33,210,301.79	0.00	0.00
CD		0.00	50,392,663.96	50,392,663.96	0.00	0.00	0.00	50,392,663.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,392,663.96	0.00	50,392,663.96	0.00	0.00
Young Farmers Challenge Fund	110900200093000	0.00	24,322.41	24,322.41	0.00	0.00	0.00	24,322.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,322.41	0.00	24,322.41	0.00	0.00
MOOE		0.00	24,322.41	24,322.41	0.00	0.00	0.00	24,322.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,322.41	0.00	24,322.41	0.00	0.00
Sub-Total, Operations		0.00	108,612,478.83	108,612,478.83	0.00	0.00	0.00	108,612,478.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,612,478.83	0.00	108,612,478.83	0.00	0.00
MOOE		0.00	48,312,848.87	48,312,848.87	0.00	0.00	0.00	48,312,848.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,312,848.87	0.00	48,312,848.87	0.00	0.00
CD		0.00	60,299,629.96	60,299,629.96	0.00	0.00	0.00	60,299,629.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,299,629.96	0.00	60,299,629.96	0.00	0.00
Sub-Total, L. Agency Specific Budget		0.00	113,189,089.39	113,189,089.39	0.00	0.00	0.00	113,189,089.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,189,089.39	0.00	113,189,089.39	0.00	0.00
MOOE		0.00	52,795,088.13	52,795,088.13	0.00	0.00	0.00	52,795,088.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,795,088.13	0.00	52,795,088.13	0.00	0.00
CD		0.00	60,494,001.26	60,494,001.26	0.00	0.00	0.00	60,494,001.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,494,001.26	0.00	60,494,001.26	0.00	0.00
II. Special Purpose Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Disaster Risk Reduction and Management Fund (Calendry Fund)	1163-001	0.00	371,500.00	371,500.00	0.00	0.00	0.00	371,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,500.00	0.00	371,500.00	0.00	0.00
MOOE		0.00	371,500.00	371,500.00	0.00	0.00	0.00	371,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,500.00	0.00	371,500.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	200000100010000	0.00	371,500.00	371,500.00	0.00	0.00	0.00	371,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,500.00	0.00	371,500.00	0.00	0.00
MOOE		0.00	371,500.00	371,500.00	0.00	0.00	0.00	371,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,500.00	0.00	371,500.00	0.00	0.00
Sub-Total II. Special Purpose Fund		0.00	371,500.00	371,500.00	0.00	0.00	0.00	371,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,500.00	0.00	371,500.00	0.00	0.00
MOOE		0.00	371,500.00	371,500.00	0.00	0.00	0.00	371,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,500.00	0.00	371,500.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	113,576,589.39	113,576,589.39	0.00	0.00	0.00	113,576,589.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,576,589.39	0.00	113,576,589.39	0.00	0.00
MOOE		0.00	113,189,089.39	113,189,089.39	0.00	0.00	0.00	113,189,089.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,189,089.39	0.00	113,189,089.39	0.00	0.00
CD		0.00	386,500.00	386,500.00	0.00	0.00	0.00	386,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,500.00	0.00	386,500.00	0.00	0.00

Certified Correct:
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OIC - Budget Section

Certified Correct:
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Chief, Accounting Section

Recommending Approval:
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Chief Administrative and Finance Division

Approved by:
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Executive Director III/OIC - Regional Executive Director