



**LIST OF ALLOTMENTS AND SUB-ALLOTMENTS  
As of the Quarter Ending March 31, 2022**


Department: Department of Agriculture (DA)  
 Agency : Office of the Secretary  
 Operating Unit: Regional Field Office - I  
 Organizational Code (UACS): 05 001 0300001  
 Fund Cluster: 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
| ✓ | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| No.   | Allotment / Sub-Allotments             |            | Funding Source   |           | Allotment             |                         |       |                       |                            | Sub-Allotment to Regions/Operating Units |      |       |    |                                | Total Allotments / Net of Sub-Allotments |                         |       |                       | TOTAL<br>20 =<br>(16+17+18+19) |                      |
|---|--|------------|--|-----------|-----------------------|-------------------------|-------|-----------------------|----------------------------|--|------|-------|----|--------------------------------|--|-------------------------|-------|-----------------------|--------------------------------|----------------------|
|   | Reference Number                       | Date       | Description  | UACS Code | PS                    | MOOE                    | FINEX | CO                    | TOTAL<br>10 =<br>(6+7+8+9) | PS                                       | MOOE | FINEX | CO | TOTAL<br>15 =<br>(11+12+13+14) | PS                                       | MOOE                    | FINEX | CO                    |                                | 19                   |
| <b>Allotments Received From DBM</b>               |  |            |  |           |                       |                         |       |                       |                            |  |      |       |    |                                |  |                         |       |                       |                                |                      |
| 1   | RA 11639 GAA 2022                      | 01-03-2022 | Specific Budget of NGAs  | 01101101  | 140,424,000.00        | 2,142,084,000.00        |       | 441,961,000.00        | 2,724,469,000.00           |  |      |       |    |                                | 140,424,000.00                           | 2,142,084,000.00        | -     | 441,961,000.00        | 2,724,469,000.00               |                      |
| 2   | GARO 2022-1                            | 01-03-2022 | Retirement and Life Insurance Premium                            | 01104102  | 12,675,000.00         |                         |       |                       | 12,675,000.00              |  |      |       |    |                                | 12,675,000.00                            |                         |       |                       | 12,675,000.00                  |                      |
| 3   | SARO No. BMB-E-22-0003457              | 03-04-2022 | Agency Specific Budget - FPMA                                    | 01101101  |                       | 220,000.00              |       |                       | 220,000.00                 |  |      |       |    |                                |  | 220,000.00              |       |                       | 220,000.00                     |                      |
| <b>Subtotal Allotment</b>                         |  |            |  |           | <b>153,099,000.00</b> | <b>2,142,304,000.00</b> |       | <b>441,961,000.00</b> | <b>2,737,364,000.00</b>    |  |      |       |    |                                | <b>153,099,000.00</b>                    | <b>2,142,304,000.00</b> |       | <b>441,961,000.00</b> | <b>2,737,364,000.00</b>        |                      |
| <b>Sub-Allotment Received From Central Office</b> |  |            |  |           |                       |                         |       |                       |                            |  |      |       |    |                                |  |                         |       |                       |                                |                      |
| 1   | ASA-2022-000045                        | 03-04-2022 | Agency Specific Budget - Balik Probinsya, Bagong Pag-Asa Program | 01101101  |                       | 19,518,640.59           |       | 19,499,359.41         | 39,018,000.00              |  |      |       |    |                                |  | 19,518,640.59           |       |                       | 19,499,359.41                  |                      |
| 2   |  |            |  |           |                       |                         |       |                       |                            |  |      |       |    |                                |  |                         |       |                       |                                |                      |
| 3   |  |            |  |           |                       |                         |       |                       |                            |  |      |       |    |                                |  |                         |       |                       |                                |                      |
| <b>Subtotal Allotment</b>                         |  |            |  |           |                       | <b>19,518,640.59</b>    |       | <b>19,499,359.41</b>  | <b>39,018,000.00</b>       |  |      |       |    |                                |  | <b>19,518,640.59</b>    |       |                       | <b>19,499,359.41</b>           | <b>39,018,000.00</b> |
| <b>TOTAL ALLOTMENT</b>                            |  |            |  |           | <b>153,099,000.00</b> | <b>2,161,822,640.59</b> |       | <b>461,460,359.41</b> | <b>2,776,382,000.00</b>    |  |      |       |    |                                | <b>153,099,000.00</b>                    | <b>2,161,822,640.59</b> |       | <b>461,460,359.41</b> | <b>2,776,382,000.00</b>        |                      |
| <b>Summary by Funding Source:</b>                 |  |            |  |           |                       |                         |       |                       |                            |  |      |       |    |                                |  |                         |       |                       |                                |                      |
|   | Specific Budgets of NGAs               |            | 01101101   |           | 140,424,000.00        | 2,161,822,640.59        |       | 461,460,359.41        | 2,763,707,000.00           |  |      |       |    |                                | 140,424,000.00                           | 2,161,822,640.59        |       | 461,460,359.41        | 2,763,707,000.00               |                      |
|   | Retirement and Life Insurance Premiums |            | 01104102   |           | 12,675,000.00         |                         |       |                       | 12,675,000.00              |  |      |       |    |                                | 12,675,000.00                            |                         |       |                       | 12,675,000.00                  |                      |

**CERTIFIED CORRECT:**  
  
**RUEL L. RIVERA**  
 OIC - Budget Section

**RECOMMENDING APPROVAL:**  
  
**JACINTA MARISSA D. OLALAN, Ph.D.**  
 Chief, Administrative and Finance Division

**APPROVED BY:**  
  
**NESTOR D. DOMENDEN, CESO IV**  
 Executive Director III/OIC - Regional Executive Director