

LIST OF ASA/SARO RECEIVED
STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
As of **December 31, 2013**
(In Pesos)

Department: **AGRICULTURE**
Agency/OU : **Regional Field Unit - 1**
Fund : **101 & 102**

SARO No.	P.P.A	ASA No.	ALLOTMENT RECEIVED				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE OF ALLOTMENT			
			PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
I. CURRENT YEAR BUDGET/APPROPRIATIONS														
A. AGENCY SPECIFIC BUDGET			77,805,000.00	857,652,799.00	245,350,394.00	1,180,808,193.00	77,805,000.00	812,616,593.00	178,800,394.00	1,069,221,987.00	-	45,036,206.00	66,550,000.00	111,586,206.00
General Administration and Support Services														
ABM-BMB-E-13-0003398	A.1.a.i.i.1		16,860,000.00	5,057,000.00	4,550,000.00	26,467,000.00	16,860,000.00	5,057,000.00	4,550,000.00	26,467,000.00	-	-	-	-
<i>sub-total</i>			16,860,000.00	5,057,000.00	4,550,000.00	26,467,000.00	16,860,000.00	5,057,000.00	4,550,000.00	26,467,000.00	-	-	-	-
Support to Operations														
ABM-BMB-E-13-0003395	A.11.c.8 (PPP)	101-2013-165		100,000.00		100,000.00		100,000.00		100,000.00	-	-	-	-
ABM-BMB-E-13-0003398	A.11.c.5.b.1		5,966,000.00	1,066,000.00		7,032,000.00	5,966,000.00	1,066,000.00		7,032,000.00	-	-	-	-
<i>sub-total</i>			5,966,000.00	1,166,000.00	-	7,132,000.00	5,966,000.00	1,166,000.00	-	7,132,000.00	-	-	-	-
Development of the Crops Sector														
ABM-BMB-E-13-0003398	A.111.a.10.a		38,207,000.00	5,363,000.00	3,500,000.00	47,070,000.00	38,207,000.00	5,363,000.00	3,500,000.00	47,070,000.00	-	-	-	-
<i>sub-total</i>			38,207,000.00	5,363,000.00	3,500,000.00	47,070,000.00	38,207,000.00	5,363,000.00	3,500,000.00	47,070,000.00	-	-	-	-
Development of the Livestock Sector														
ABM-BMB-E-13-0003398	A.111.b.4.a		16,772,000.00	4,445,000.00		21,217,000.00	16,772,000.00	4,445,000.00		21,217,000.00	-	-	-	-
<i>sub-total</i>			16,772,000.00	4,445,000.00	-	21,217,000.00	16,772,000.00	4,445,000.00	-	21,217,000.00	-	-	-	-
National Rice Program														
ABM-BMB-E-13-0003395	A.111.a.11.a	101-2013-092		13,000,000.00		13,000,000.00		13,000,000.00		13,000,000.00	-	-	-	-
	A.111.a.11.a	101-2013-107		820,000.00		820,000.00		820,000.00		820,000.00	-	-	-	-
	A.111.a.11.a	101-2013-187		15,000,000.00		15,000,000.00		15,000,000.00		15,000,000.00	-	-	-	-
	A.111.a.11.a	101-2013-390		287,000.00		287,000.00		287,000.00		287,000.00	-	-	-	-
	A.111.a.11.a	101-2013-487		11,800,000.00		11,800,000.00		11,800,000.00		11,800,000.00	-	-	-	-
	A.111.a.11.a	101-2013-673		469,980.00		469,980.00		469,980.00		469,980.00	-	-	-	-
	A.111.a.11.a	101-2013-810			2,200,000.00	2,200,000.00					-	-	2,200,000.00	2,200,000.00
ABM-BMB-E-13-0003398	A.111.a.11.g.1		478,966,000.00	6,400,000.00		485,366,000.00	478,966,000.00	6,400,000.00		485,366,000.00	-	-	-	-
<i>sub-total</i>			-	520,342,980.00	8,600,000.00	528,942,980.00	-	520,342,980.00	6,400,000.00	526,742,980.00	-	-	2,200,000.00	2,200,000.00
National Corn Program														
ABM-BMB-E-13-0003395	A.111.a.12.a	101-2013-036		500,000.00		500,000.00		500,000.00		500,000.00	-	-	-	-
	A.111.a.12.a	101-2013-046		26,500,000.00		26,500,000.00		26,500,000.00		26,500,000.00	-	-	-	-
	A.111.a.12.g	101-2013-322		60,000.00		60,000.00		60,000.00		60,000.00	-	-	-	-
	A.111.a.12.a	101-2013-552		3,000,000.00		3,000,000.00		3,000,000.00		3,000,000.00	-	-	-	-
	A.111.a.12.a	101-2013-557		3,000,000.00		3,000,000.00		3,000,000.00		3,000,000.00	-	-	-	-
	A.111.a.12.a	101-2013-566		140,000.00		140,000.00		140,000.00		140,000.00	-	-	-	-
	A.111.a.12.a	101-2013-598		3,000,000.00		3,000,000.00		3,000,000.00		3,000,000.00	-	-	-	-
	A.111.a.12.a	101-2013-689		750,000.00		750,000.00		750,000.00		750,000.00	-	-	-	-
	A.111.a.12.g	101-2013-760		100,000.00		100,000.00		100,000.00		100,000.00	-	-	-	-
ABM-BMB-E-13-0003398	A.111.a.12.h.1		82,543,000.00	8,300,000.00		90,843,000.00	82,543,000.00	8,300,000.00		90,843,000.00	-	-	-	-
<i>sub-total</i>			-	119,593,000.00	8,300,000.00	127,893,000.00	-	119,593,000.00	8,300,000.00	127,893,000.00	-	-	-	-
National High Value Crops Development Program														
ABM-BMB-E-13-0003395	A.111.a.16.a	101-2013-144		5,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00	-	-	-	-
	A.111.a.16.a	101-2013-290		4,529,050.00		4,529,050.00		4,529,050.00		4,529,050.00	-	-	-	-
	A.111.a.16.a	101-2013-337		53,663.00		53,663.00		53,663.00		53,663.00	-	-	-	-
	A.111.a.16.a	101-2013-397		1,500,000.00		1,500,000.00		1,500,000.00		1,500,000.00	-	-	-	-
	A.111.a.16.a	101-2013-484		2,050,000.00		2,050,000.00		2,050,000.00		2,050,000.00	-	-	-	-
	A.111.a.16.a	101-2013-716		10,000,000.00		10,000,000.00		10,000,000.00		10,000,000.00	-	-	-	-
	A.111.a.16.a	101-2013-796			350,000.00	350,000.00					-	-	350,000.00	350,000.00
ABM-BMB-E-13-0003398	A.111.a.16.h.1		35,897,000.00	14,400,000.00		50,297,000.00	35,897,000.00	14,400,000.00		50,297,000.00	-	-	-	-
<i>sub-total</i>			-	59,029,713.00	14,750,000.00	73,779,713.00	-	59,029,713.00	14,400,000.00	73,429,713.00	-	-	350,000.00	350,000.00

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(In Pesos)

Department: **AGRICULTURE**
Agency/OU : **Regional Field Unit - 1**
Fund : **101 & 102**

SARO No.	P.P.A	ASA No.	ALLOTMENT RECEIVED				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE OF ALLOTMENT						
			PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL			
Market Oriented Programs including Trading Centers																	
ABM-BMB-E-13-0003395	A.111.a.17	101-2013-656		45,036,206.00		45,036,206.00							-	45,036,206.00	-	-	45,036,206.00
ABM-BMB-E-13-0003398	A.111.a.17.b.1			24,880,000.00		24,880,000.00		24,880,000.00					-	-	-	-	-
<i>sub-total</i>			-	69,916,206.00	-	69,916,206.00	-	24,880,000.00	-	24,880,000.00	-	24,880,000.00	-	45,036,206.00	-	-	45,036,206.00
National Livestock Program																	
ABM-BMB-E-13-0003395	A.111.b.6.a	101-2013-408		275,000.00		275,000.00		275,000.00					-	-	-	-	-
ABM-BMB-E-13-0003398	A.111.b.6.f.1			34,782,000.00	2,450,000.00	37,232,000.00		34,782,000.00	2,450,000.00				-	-	-	-	-
<i>sub-total</i>			-	35,057,000.00	2,450,000.00	37,507,000.00	-	35,057,000.00	2,450,000.00	37,507,000.00	-	-	-	-	-	-	-
BAFPS																	
ABM-BMB-E-13-0003395	A.111.d.3	101-2013-016		55,000.00		55,000.00		55,000.00					-	-	-	-	-
	A.111.d.1	101-2013-082		154,000.00		154,000.00		154,000.00					-	-	-	-	-
	A.111.d.1	101-2013-194		101,500.00		101,500.00		101,500.00					-	-	-	-	-
	A.111.d.1	101-2013-295		112,900.00		112,900.00		112,900.00					-	-	-	-	-
	A.111.d.1	101-2013-446		55,000.00		55,000.00		55,000.00					-	-	-	-	-
	A.111.d.3	101-2013-461		60,000.00		60,000.00		60,000.00					-	-	-	-	-
<i>sub-total</i>			-	538,400.00	-	538,400.00	-	538,400.00	-	538,400.00	-	-	-	-	-	-	-
Implementation of Various Agricultural Research																	
ABM-BMB-E-13-0003398	A.111.e.2.a			2,531,000.00		2,531,000.00		2,531,000.00					-	-	-	-	-
<i>sub-total</i>			-	2,531,000.00	-	2,531,000.00	-	2,531,000.00	-	2,531,000.00	-	-	-	-	-	-	-
National Information Network																	
ABM-BMB-E-13-0003395	A.111.f	101-2013-128		450,000.00		450,000.00		450,000.00					-	-	-	-	-
	A.111.f	101-2013-750		4,000,000.00		4,000,000.00		4,000,000.00					-	-	-	-	-
<i>sub-total</i>			-	4,450,000.00	-	4,450,000.00	-	4,450,000.00	-	4,450,000.00	-	-	-	-	-	-	-
Promotion & Dev't of Organic Agriculture																	
ABM-BMB-E-13-0003395	A.111.g.8	101-2013-512		251,000.00		251,000.00		251,000.00					-	-	-	-	-
	A.111.g.8	101-2013-525		30,000.00		30,000.00		30,000.00					-	-	-	-	-
	A.111.g.8	101-2013-753		2,000,000.00		2,000,000.00		2,000,000.00					-	-	-	-	-
ABM-BMB-E-13-0003398	A.111.g.9.a			22,578,000.00	150,000.00	22,728,000.00		22,578,000.00	150,000.00				-	-	-	-	-
<i>sub-total</i>			-	24,859,000.00	150,000.00	25,009,000.00	-	24,859,000.00	150,000.00	25,009,000.00	-	-	-	-	-	-	-
Repair/Rehabilitation and Const'n of FMR																	
ABM-BMB-E-13-0003398	B.1.b.1				16,800,000.00	16,800,000.00			16,800,000.00				-	-	-	-	-
BMB-E-13-0001771	B.1.b.1				110,950,394.00	110,950,394.00			110,950,394.00				-	-	-	-	-
BMB-E-13-0002664	B.1.b.1				11,000,000.00	11,000,000.00			11,000,000.00				-	-	-	-	-
BMB-E-13-0025889	B.1.b.1				64,000,000.00	64,000,000.00			-				-	-	64,000,000.00	-	64,000,000.00
<i>sub-total</i>			-	-	202,750,394.00	202,750,394.00	-	-	138,750,394.00	138,750,394.00	-	-	-	-	-	-	64,000,000.00
Support to Poverty, Eradication, Empowerment & Dev't (SPEED)																	
ABM-BMB-E-13-0003395	B.I.e SPEED	101-2013-243		152,500.00		152,500.00		152,500.00					-	-	-	-	-
	B.I.e SPEED	101-2013-261		226,000.00		226,000.00		226,000.00					-	-	-	-	-
<i>sub-total</i>			-	378,500.00	-	378,500.00	-	378,500.00	-	378,500.00	-	-	-	-	-	-	-
Implementation of Various Programs/Projects of LGUs																	
ABM-BMB-E-13-0003398	B.1.i.3			4,526,000.00	300,000.00	4,826,000.00		4,526,000.00	300,000.00				-	-	-	-	-
<i>sub-total</i>			-	4,526,000.00	300,000.00	4,826,000.00	-	4,526,000.00	300,000.00	4,826,000.00	-	-	-	-	-	-	-
KOICA (RPC)																	
ABM-BMB-E-13-0003396	B.11.f (RPC)	102-2013-617		400,000.00		400,000.00		400,000.00					-	-	-	-	-
<i>sub-total</i>			-	400,000.00	-	400,000.00	-	400,000.00	-	400,000.00	-	-	-	-	-	-	-

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(In Pesos)

Department: **AGRICULTURE**
Agency/OU : **Regional Field Unit - 1**
Fund : **101 & 102**

SARO No.	P.P.A	ASA No.	ALLOTMENT RECEIVED				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE OF ALLOTMENT			
			PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
B. SPECIAL PURPOSE FUNDS			25,367,452.00	-	-	25,367,452.00	25,367,452.00	-	-	25,367,452.00	-	-	-	-
MPBF														
BMB-E-13-0024009	A.1.a.1.i.1		765,000.00			765,000.00	765,000.00			765,000.00	-	-	-	-
		<i>sub-total</i>	765,000.00	-	-	765,000.00	765,000.00	-	-	765,000.00	-	-	-	-
Pension and Gratuity Fund														
BMB-E-13-0001943	A.1.a.1.i.1		1,794,513.00			1,794,513.00	1,794,513.00			1,794,513.00	-	-	-	-
BMB-E-13-0004107	A.1.a.1.i.1		114,640.00			114,640.00	114,640.00			114,640.00	-	-	-	-
BMB-E-13-0005958	A.1.a.1.i.1		1,537,454.00			1,537,454.00	1,537,454.00			1,537,454.00	-	-	-	-
BMB-E-13-0007064	A.1.a.1.i.1		900,963.00			900,963.00	900,963.00			900,963.00	-	-	-	-
BMB-E-13-00019765	A.1.a.1.i.1		688,206.00			688,206.00	688,206.00			688,206.00	-	-	-	-
BMB-E-13-0025512	A.1.a.1.i.1		19,566,676.00			19,566,676.00	19,566,676.00			19,566,676.00	-	-	-	-
		<i>sub-total</i>	24,602,452.00	-	-	24,602,452.00	24,602,452.00	-	-	24,602,452.00	-	-	-	-
C. AUTOMATIC APPROPRIATIONS			7,330,000.00	-	-	7,330,000.00	7,330,000.00	-	-	7,330,000.00	-	-	-	-
Retirement and Life Insurance Premium														
ABM-BMB-E-13-0003399	A.1.a.1.i.1		1,500,000.00			1,500,000.00	1,500,000.00			1,500,000.00	-	-	-	-
	A.11.c.5.b.1		564,000.00			564,000.00	564,000.00			564,000.00	-	-	-	-
	A.111.a.10.a		3,691,000.00			3,691,000.00	3,691,000.00			3,691,000.00	-	-	-	-
	A.111.b.4.a		1,575,000.00			1,575,000.00	1,575,000.00			1,575,000.00	-	-	-	-
		<i>sub-total</i>	7,330,000.00	-	-	7,330,000.00	7,330,000.00	-	-	7,330,000.00	-	-	-	-
TOTAL CURRENT YEAR BUDGET			110,502,452.00	857,652,799.00	245,350,394.00	1,213,505,645.00	110,502,452.00	812,616,593.00	178,800,394.00	1,101,919,439.00	-	45,036,206.00	66,550,000.00	111,586,206.00

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Fund : **101 & 102**

SARO No.	P.P.A	ASA No.	ALLOTMENT RECEIVED				OBLIGATIONS INCURRED				UNOBLIGATED BALANCE OF ALLOTMENT			
			PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
II. PRIOR YEAR'S BUDGET/CONTINUING APPROPRIATION														
A. UNRELEASED APPROPRIATION														
Repair/Rehabilitation and Const'n of FMR														
E-13-00017	B.1.b.1				130,020,000.00	130,020,000.00			130,020,000.00	130,020,000.00				
<i>sub-total</i>			-	-	130,020,000.00	130,020,000.00	-	-	130,020,000.00	130,020,000.00	-	-	-	-
B. UNOBLIGATED ALLOTMENT														
Support to Operations														
ABM-BMB-E-12-0001306	A.11.c.6	101-2013-205		90,750.00		90,750.00		90,750.00		90,750.00				
<i>sub-total</i>			-	90,750.00	-	90,750.00	-	90,750.00	-	90,750.00	-	-	-	-
National Rice Program														
ABM-BMB-E-12-0001306	A.111.a.11.a	101-2012-381		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00				
ABM-BMB-E-12-0001374	A.111.a.11.f.1			2,000,000.00	5,563,710.00	7,563,710.00		2,000,000.00	5,563,710.00	7,563,710.00				
<i>sub-total</i>			-	3,000,000.00	5,563,710.00	8,563,710.00	-	3,000,000.00	5,563,710.00	8,563,710.00	-	-	-	-
National Corn Program														
ABM-BMB-E-12-0001306	A.111.a.12.a	101-2012-183		1,000,000.00		1,000,000.00		1,000,000.00		1,000,000.00				
<i>sub-total</i>			-	1,000,000.00	-	1,000,000.00	-	1,000,000.00	-	1,000,000.00	-	-	-	-
National High Value Crops Development Program														
ABM-BMB-E-12-0001306	A.111.a.16.a	101-2013-283		300,000.00	1,200,000.00	1,500,000.00		300,000.00	1,200,000.00	1,500,000.00				
<i>sub-total</i>			-	300,000.00	1,200,000.00	1,500,000.00	-	300,000.00	1,200,000.00	1,500,000.00	-	-	-	-
National Livestock Program														
ABM-BMB-E-12-0001306	A.111.b.6.a	101-2012-618		55,000.00		55,000.00		55,000.00		55,000.00				
	A.111.b.6.a	101-2013-270			1,500,000.00	1,500,000.00			1,500,000.00	1,500,000.00				
	A.111.b.6.e	101-2013-497		65,000.00		65,000.00		65,000.00		65,000.00				
<i>sub-total</i>			-	120,000.00	1,500,000.00	1,620,000.00	-	120,000.00	1,500,000.00	1,620,000.00	-	-	-	-
Support to Poverty, Eradication, Empowerment & Dev't (SPEED)														
ABM-BMB-E-12-0001306	B.1.m SPEED	101-2012-325		204,400.00		204,400.00		204,400.00		204,400.00				
<i>sub-total</i>			-	204,400.00	-	204,400.00	-	204,400.00	-	204,400.00	-	-	-	-
KOICA (RPC)														
ABM-BMB-E-11-0267	KOICA (RPC)	102-2012-022		2,336,736.96		2,336,736.96		2,336,736.96		2,336,736.96				
<i>sub-total</i>			-	2,336,736.96	-	2,336,736.96	-	2,336,736.96	-	2,336,736.96	-	-	-	-
TOTAL PRIOR YEAR'S BUDGET			-	7,051,886.96	138,283,710.00	145,335,596.96	-	7,051,886.96	138,283,710.00	145,335,596.96	-	-	-	-
GRAND TOTAL			110,502,452.00	864,704,685.96	383,634,104.00	1,358,841,241.96	110,502,452.00	819,668,479.96	317,084,104.00	1,247,255,035.96	-	45,036,206.00	66,550,000.00	111,586,206.00